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Seventeenth Report on the activities of the European Social Fund

Financial year 1988

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FOREWORD

This is the annual report of the European Social Fund for 1988 presented by the Commission to Parliament and the Council in accordance with Article 8 of Council Regulation (EEC) No 2950/83 of 17 October 1983 implementing Decision 83/516/EEC on the tasks of the European Social Fund.¹ Article 8 of Regulation (EEC) No 2950/83 lays down that:

"The Commission shall submit to the European Parliament and to the Council before 1 July of each year a report on the activities of the Fund during the preceding financial year".

This report has been drawn up at a time when the Community is engaged in the process of reforming the structural Funds, which constitutes one facet of the strengthening of economic and social cohesion required by Articles 130a to e of the Treaty establishing the European Economic Community. For the purposes of implementing this policy the Community has obtained new budgetary resources. In return for accepting the new responsibilities conferred on it by the Single European Act, and in accordance with the interinstitutional agreement on budgetary discipline and the improvement of the procedure, the Community must also ensure that the best possible use is made of the resources allocated to the structural Funds.

It is therefore against a background of stricter budgetary discipline and with a determination to promote transparency that the Commission presents this report.

1 OJ No L 289, 22.10.1983.

INTRODUCTION

In 1988, Social Fund action was carried out against the background of an employment situation that was better than in the past. Thanks to the improvement in the economic situation, around 3 million new jobs were created in 1988.

The volume of applications for assistance was ECU 6 198 million, a rise of 3.7% over 1987, but 19% over 1986 (ECU 5 206 million).

The volume of applications in respect of operations for young people under 25 amounted to ECU 4 086 million (around 65% of the total) compared with ECU 1 890 million in respect of operations for adults over 25 (\pm 30% of the total) and ECU 219 million for specific operations.

As far as absolute priority regions are concerned, the volume of applications (young people and adults) amounted to ECU 2 545 million, which represents around 41% of the total.

The total amount of budgetary resources available to the ESF for 1988 was ECU 2 899 million, almost 22% down on the preceding financial year (ECU 3 565 million). The amount entered in Chapters 60 and 61 of the General Budget of the Communities for the ESF was ECU 2 865.64 million.

However, at the end of 1987, an amount of ECU 323 million which could not be carried over to 1988, and would consequently have been cancelled at the end of the financial year, was used as a result of a decision giving advance and partial approval for certain applications for assistance presented by the Member States for 1988.

In 1988, the volume of applications for assistance was ECU 6 198 million compared with ECU 2 899 million in appropriations available for commitment, whereas in 1987, the corresponding figures were ECU 5 972 million and ECU 3 565 million respectively. In 1988, therefore, total ESF assistance in commitment appropriations was 22% lower than in 1987.

2 704 838 persons, around 40% of whom were women, received ESF assistance.

The Commission decided on the applications for assistance after consulting the European Social Fund Committee and in accordance with the guidelines for the management of the Fund for the financial years 1987 to 1989.¹

Under the rules at least 75% of all available appropriations must be allocated to operations for young people under 25, 44.5% of the appropriations available for operations referred to in Article 3(1) of Decision 83/516/EEC on the tasks of the European Social Fund² must be allocated before employment in absolute priority regions, and priority must be accorded to operations conforming to Community goals as regards employment and vocational training (see vocational training policies for the 1980s³).

Priority was accorded to applications amounting to ECU 4 554 million; the remaining applications amounting to ECU 1 644 million were classified as inadmissible, not eligible or non-priority.

1 OJ No L 153, 7.6.1986.

2 OJ No L 289, 22.10.1983.

3 OJ No C 193, 20.7.1983.

Of the appropriations for the financial year in question, an amount of ECU 2 870.59 million was used to enter into new commitments, while ECU 28.60 million remained available at the end of the year and was cancelled on 31 December 1988. At more than 99%, therefore, the rate of utilization for appropriations available for commitment was higher in 1988 than in 1987 (98.82%).

ECU 2 386 million, representing 75% of amounts approved, was allocated to operations for young people under 25 years of age.

ECU 685 million, representing 21.5% of amounts approved, was allocated to operations for persons over 25 years of age.

In view of the imbalance between the volume of applications for assistance submitted and available appropriations, a linear reduction was applied. The result of this operation in relation to priority applications was that 82% of the amount requested for young people was approved compared with 43% in the case of operations for people over 25 years of age. As regards operations to promote employment in absolute priority regions (young people and adults), the figure was 71%.

In the case of specific operations, for which a budget of ECU 147.12 million had been put aside, applications amounted to ECU 219 million and approval was granted in respect of ECU 107 million.

Lastly, it should be stressed that the Fund administration processed 10 160 applications for assistance compared with 8 821 in 1987 and 6 449 in 1986.

The total payment appropriations available amounted to ECU 2 632 million as against ECU 2 753 million in 1987. Of this amount ECU 2 298.79 million were used in 1988. In 1987, the corresponding figure was ECU 2 715.28 million.

The rate of utilization of appropriations available for commitment in 1988 was 99%, compared with 98.8% in 1987.

I. THE EMPLOYMENT SITUATION IN THE COMMUNITY IN 1988

Recent developments

The labour market situation in the Community has improved significantly in the last two years. The more favourable economic situation and the hopes nurtured by the internal market are bearing fruit.

The annual rate of economic growth in the Community has risen to more than 3% and employment in the Community, which now has more than 125 million workers, has increased by more than 1 million in each of the last two years.

New jobs and new forms of employment are being developed and the future can be faced with confidence. The importance of this very positive trend should not, however, be overestimated.

The volume of employment (number of jobs multiplied by the average working hours) has increased much less than the number of jobs because, since 1983, the expansion in employment has been due largely to part-time jobs, particularly in the services sector. With one or two exceptions, this trend is common to all Member States.

The biggest increase is in employment but not necessarily in those countries where the need was the greatest, given the increase in population. However, in the period 1979-1984, which saw the most rapid increase in the population of working age, employment went down in half the Member States. Although employment has increased since then, the overall growth over the last decade has not been anything like sufficient to absorb all those coming onto the labour market for the first time, a fact which has contributed to an increase in unemployment.

Since 1984, employment growth has occurred mainly in three Member States (Federal Republic of Germany, Spain and the United Kingdom) which have more than compensated for the substantial job losses incurred in the preceding five years. Those Member States which managed to maintain employment over that period have since experienced only a slight increase.

Those Member States which have had the highest growth rates have not necessarily succeeded in creating the largest number of new jobs. Similarly, those countries where productivity has increased the most have not been able to achieve a significant increase in GDP and, still less, a higher rate of job creation. Those countries which achieved these higher rates of increase in productivity between 1979 and 1984 did so at the cost of employment. Similarly, those countries which have achieved above average growth in productivity since 1984 (Italy, Portugal, Ireland and France) have had some of the lowest job creation rates, with the exception of the United Kingdom.

Unemployment in the Community has fallen from more than 11% of the active population to its lowest level of 9.3% in May 1989. However, the scale of the unemployment problem in the Community should not be underestimated. Unemployment is deeply rooted; today, half of those unemployed have been without a job for more than a year. Even if current economic performance is maintained in the medium term, it will be possible to reduce unemployment by only 0.5% each year, which would mean that in 1995, the level of unemployment would be higher than in 1980.

Nevertheless, the mere fact that unemployment is declining is in itself a significant improvement. This is partly due to the fact that the relationship between economic growth and job creation has changed considerably. In the '60s and at the beginning of the '70s, an annual GDP growth rate of 4.8% led to only a 0.3% increase in employment. In recent years, however, growth rates higher than 2% have created jobs.

Unemployment and equality

Inadequate economic growth and constant structural change have had very unequal effects on European society. Unemployment has become more and more concentrated, and has left in its wake a marked deterioration in the distribution of incomes and economic opportunities. Those at the bottom of the social scale have often paid the price for these adjustments in ways such as lower incomes, less chance of finding a good job, fewer opportunities for self-improvement and longer and longer periods of unemployment. Some of them, particularly unskilled workers and young people, have found themselves excluded from or on the fringes of the official employment market.

Women may have much better prospects of finding a job, but progress towards equal opportunities has been slow, both from the point of view of access to certain types of jobs and equal treatment within companies.

Unemployment rates among young people under 25 have fallen, after reaching their peak in 1984. However, although unemployment is falling more rapidly among young people than in the working population as a whole, a trend which is bound to continue in the short term, unemployment rates for this age group are still high compared with adults.

There are considerable differences between the unemployment rates for young people in the various Member States, and these are even more marked today than when those rates were at their peak. In May 1989, they exceeded 30% in Italy, Greece and Spain and were around 20% in Belgium, France and Ireland. In the Federal Republic of Germany, however, the unemployment rate for young people, which is 5.5%, is below the overall rate, while those under 25 account for only 17% of the unemployed, compared with more than 45% in Italy, Spain and Portugal.

Opportunities and challenges

The new form of growth, more "employment intensive", which has appeared in the Community will have to be promoted. The company closures in the '70s and '80s gave rise to certain attitudes to the use of human resources, as a result of which highly capital intensive economic growth had to be considered a good thing. Such attitudes are no longer appropriate if the challenges of the future are to be met.

They do not take account of the new forms of growth which are emerging, which will be very different from the mass production models of the past and will be more suited to the aim of improving quality of life and cultural development and respecting and protecting the environment.

The basic conditions for growth and job creation in the Community have improved. The economic and social policies which have been developed and applied in recent years are bearing fruit. The economic situation has improved considerably in the last three years thanks to renewed investment and restored confidence.

In any event, a more rapid reduction in unemployment requires an even better performance in terms of employment growth than that being achieved today. If it was possible to increase employment by 1.5% per year, for example, it would be possible both to absorb the anticipated increase in the labour force (resulting from an increase in the population of working age and the probable rise in the percentage of persons in employment) and substantially reduce unemployment.

The effects that a net increase in employment of 1.5% per year could have are complex.

The increase in the working population resulting from the rise in the number of people of working age will probably be slower during the first half of the '90s: from its present level of 0.7% per year it would fall to 0.1%. Consequently, the demographic pressure on employment markets would be reduced somewhat.

Moreover, a more favourable economic and employment situation would probably result in higher increases in the percentages of people in employment. It is then conceivable that the resulting increase in the size of the labour force would be around 0.5% per annum during the first half of the '90s instead of 0.3% annually between 1980 and 1990.

Compared with the United States, Japan or the Scandinavian countries, the average percentage of persons in employment is still low in the Community, particularly among women. There is then a great potential for increase in the years to come.

If this was the case, and provided that employment increases by around 1.5% annually, a 5% unemployment rate could still be achieved by 1995, even with an annual increase of 0.6% in the size of the Community labour force (0.1% resulting from the increase in the population of working age, plus 0.5% resulting from an increase in the percentage of persons in employment).

A net 1% increase in employment per year between 1990 and 1995 would mean 6.5 million additional jobs, while a 1.5% rate would mean 10.5 million.

Employment prospects

The more rapid growth in production has led to the creation of new jobs throughout the Community and an increase in overall employment. This trend should continue in 1989 and 1990 at a rate of 1% per year if the GDP increases at the expected rate. In such a case, 2 to 3 million new jobs would be created over the two years 1989 and 1990, a figure which is the same as that for the last two years. Only in Denmark is the working population not increasing at the present time. In most countries, the GDP and employment growth rates are tending to slow down.

Unemployment forecasts

Alongside the growth in employment, the number of unemployed in the Community has gradually fallen from almost 12% of the working population in 1986 to 11% in 1988 and less than 10% in 1989. Demographic factors have contributed to this fall: the number of young people coming on to the labour market each year has declined. Nevertheless, unemployment rates remain around 18% in Spain and Ireland and more than 14% in Italy. Moreover, in all countries, except Luxembourg, the current unemployment rate is several times higher than in the '60s.

Unemployment should continue to fall in the short term, albeit more slowly than in the last two years, if the trend in the GDP growth rate is as expected.

II. MEASURES RELATING TO THE STRUCTURE AND MANAGEMENT OF THE FUND

1. Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the structural Funds and their effectiveness and coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments.

On 24 June 1988 the Council adopted, on the basis of Article 130d of the Treaty, Council Regulation (EEC) No 2052/88¹ on the tasks of the structural Funds and their effectiveness and coordination of their activities between themselves and the EIB and other financial instruments (outline Regulation).

The objective of this Regulation is to make a number of changes in the rules governing the structural Funds (such as the "Guidance Section" of the European Agricultural Guidance and Guarantee Fund, the European Social Fund, and the European Regional Development Fund). The purpose of these changes is to make the tasks of these funds more specific and rational, thereby contributing to the strengthening of the economic and social cohesion of the Community in general, and to reducing the gaps between the various regions and helping the least favoured regions to catch up.

1.1. Substance of the reform

1.1.1. Five priority objectives

The Regulation contains five priority Objectives on which the interventions of the Fund, the EIB and the other financial instruments are based.

1. Promoting the development and structural adjustment of the regions whose development is lagging behind, by helping to relaunch productive investment and stimulate a productivity growth rate above the Community average in these regions.

1 OJ L 185, 15.7.1988.

2. Converting the regions, frontier regions or parts of regions (including employment areas and urban communities) seriously affected by industrial decline. This concerns a large number of areas severely affected by the decline of traditional industries. The collapse of a number of industrial basins in the Community is having a dramatic effect on the economic fabric of those areas; conversion to new activities which create new jobs has therefore become necessary.
- 3 and 4. Combating long-term unemployment and facilitating the occupational integration of young people are objectives aimed at helping particularly vulnerable population groups within the current economic and social context. The action planned in this regard is designed to improve the employment situation of these people throughout the Community. In doing so the Community wants to not only give concrete expression to a particular form of solidarity, but also make proper use of available human resources.
5. The adjustment of agricultural structures (5a) and the development of rural areas (5b) are two parts of the same Objective which is closely linked to the reform of the common agricultural policy.

The framework Regulation states that the European Social Fund is primarily concerned with the fight against long-term unemployment and with the occupational integration of young people, while it also promotes actions covered by Objectives 1, 2 and 5b.

The European Social Fund has to promote a coherent employment policy in the Member States.

Apart from the long-term unemployed (Objective 3) and young people who have completed compulsory full-time education (Objective 4) a number of other areas are subject to the Fund's support where it participates in the financing of measures within the framework of achieving Objectives 1, 2 and 5b. These are vocational training operations or subsidies towards recruitment and towards the creation of self-employed activities for the unemployed, people threatened by unemployment or people working in small and medium-sized businesses, with a view to providing these people with the necessary occupational qualifications, either to strengthen their employment situation, or to develop new job opportunities.

1.1.2. Strict eligibility criteria

The concentration of Community resources, which is based on a political decision to support a limited number of priority objectives, is backed up by a number of strict criteria. These can be of either a geographical or functional nature.

Geographical concentration

The regions covered by Objective 1 - whose development is lagging behind - are those whose NUTS level II¹ per capita GDP is less than 75% of the Community average (a small number of other regions will be taken into account on specific grounds).

The declining industrial areas which are eligible for Community aid for reconversion, are those which have unemployment rates above the Community average and severe industrial problems. Community intervention will be focused on limited areas with a view to concentrating available resources and making rational use of them.

The development of rural areas affected by the reform of the common agricultural policy takes into account the diversity of the problems involved in the reconversion of agricultural activities, the constraints on general economic activity in terms of available space, as well as environmental requirements.

Functional concentration

The fight against long term unemployment and the occupational integration of young people are Community-wide objectives. To achieve these objectives they have to be matched by specific criteria which reflect functional priorities and aims.

The Commission is required to draw up overall guidelines valid for a number of years, setting out Community options and criteria relating to these Objectives.

1 NUTS level II comprises 167 basic administrative units (e.g. regions, comunidades autonomas).

1.1.3. Adequate resources

The concentration of Community action is essential. It is not, however, sufficient in itself to ensure the strengthening of economic and social cohesion. It is therefore also necessary to increase the available financial resources and improve the way funds are utilized. To increase the impact of the Community's structural action, the framework Regulation provides for doubling the Funds' financial resources between 1987 and 1993, and for specific rules and techniques for improving the way in which appropriations are utilized.

This doubling of the assistance given by the structural Funds takes into account the specific requirements of each Objective.

- (a) The development and structural adjustment of regions whose development is lagging behind

The Funds' interventions within the framework of Objective 1 must reach a level where they will enable these regions to reverse the process of decline of the last 10 years, and develop their potential.

All indicators show discrepancies in the standards of living and productivity since the early 1970s: in terms of overall investment trends have been less favourable in disadvantaged areas than in the Community as a whole.

Simple demographic projections show that of the 6.7 million additional workers who will swell the ranks of the Community labour market by 1995, more than half will do so in these areas.

- (b) The conversion of frontier regions or parts of regions seriously affected by industrial decline

According to Commission estimates a considerable number of regions in the Community are suffering a major industrial decline, with serious consequences for the economic and social fabric in those areas. These consequences vary widely, with the most serious problems sometimes affecting only certain employment areas or urban communities.

Given that other adjustments still have to be made in industry, other areas are likely to join them while other industrial sectors will also have to be restructured.

Today restructuring has become a burning issue. The financial implications are becoming more serious as more and more people lose their jobs, particularly in the iron and steel industry and in shipbuilding, and the same fate awaits other industries. It is therefore vital that the Community should step up its efforts for the support and reconversion of industry.

- (c) Aid for the long-term unemployed and for the occupational integration of young people

Between 5 and 6 million people have been unemployed for more than a year. They belong to all age groups and are spread over all the Member States. 5.5 million young people below the age of 25 are without work. Many of them completed their schooling several years ago and still have no real experience of work or any vocational qualifications.

The occupational reintegration of the long-term unemployed is expensive. This is also true for any type of job-oriented training for young people. The Community wishes to make it clear that it will make an effort to help both categories.

- (d) The adjustment of agricultural structures and the development of rural areas

The process of the readjustment of agricultural structures linked to the reform of the common agricultural policy, as well as the necessary impetus for rural development, implies a greater financial input than has been made in the past, in the form of socio-structural investments and investments in vocational training in close coordination with the reorientation of agricultural production. At the same time the Community should play a new and central role in activities aimed at the reconversion and economic stimulation of rural areas, including those situated outside regions considered as having fallen behind. This new role, which will also take into account the need to protect the environment, will imply investments in a broader range of activities for rural development, specifically those relating to infrastructure and the promotion of non-farming activities.

1.1.4. A new approach: complementarity, partnership, programming.

With due regard for the principle of subsidiarity, the framework regulation specifies that the Community's action as expressed through its structural instruments should be complementary to national initiatives. This action shall be based on needs as expressed by the Member States, supported by the appropriate analyses and justifications. Given the Community's priorities and its limited budget, the Commission will have to work in close consultation with the Member States to divide the work between them.

Article 4 of the framework directive specifies that the Community wishes to see the concertation between the Commission and the Member State concerned take the form of a genuine partnership at all levels comprising all stages from the preparation of actions down to the evaluation of results via the various stages of implementation in between.

Programming Community action will give it the necessary depth and scope, but will also add greater flexibility. By spreading it over a number of years and combining the support of the Funds, the EIB and other financial instruments, Community action will be more in tune with economic and social reality as it evolves.

1.1.5. Simplification and coordination

In 1987 the Commission managed more than ECU 7 billion in commitment appropriations spread over the various Funds. If one adds to the applications submitted every year by the Member States the requests for payments, the number of cases handled by the Commission's departments amounts to tens of thousands.

These applications are drawn up on the basis of extremely diverse criteria and administrative requirements; they do not all have the same economic or political impact, but they all make demands on the Community.

The objective of the reform of the structural Funds is to enable the Community better to respond to this demand. This is why the entire procedure governing the functioning of the Funds has been simplified. This has led to management by objective, programming and the introduction of a partnership system involving the Commission and the national, regional and local authorities.

2. Council Regulation (EEC) No 4253/88 of 19 December 1988, laying down provisions for implementing Regulation (EEC) No 2052/88 as regards coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments.

On 19 December 1988 the Council, on the basis of Articles 130e and 153 of the Treaty, adopted Regulation (EEC) No 4253/88 which lays down the implementing provisions for Regulation (EEC) No 2052/88.

The objective of this Regulation is to strengthen the coordination between the Funds themselves and between them and the EIB and the other Community financial instruments with a view to increasing their efficiency in contributing to the achievement of the objectives set out in the framework Directive.

2.1. Specific features of the Regulation

To ensure that the Funds will have a genuine economic impact, the Regulation specifies the scope and content of the various ways in which appropriations are to be utilized:

- Administrative provisions and criteria: in this context the Regulation establishes the criterion which have to met by plans, Community support, operational programmes, technical assistance and all conditions governing the processing and management of applications for financial assistance from the structural Funds.
- Definition of the provisions for the follow-up and evaluation of Community action through the structural Funds with a view to increasing the efficiency of the methods followed to achieve the objectives, and evaluate the impact of financial assistance. The Regulation also lays down a number of provisions concerning the committees which assist the Commission in its implementation.
- Coordination: the Regulation specifies the various levels at which coordination between the various Funds takes place, i.e.:
 - . Community support frameworks,
 - . multi-annual funding,
 - . the implementation of integrated operational programmes, where this is appropriate,
 - . the follow-up and assessment of operations by the Funds aimed at a single objective, and those concerning a number of objectives on the same territory.

The Commission is furthermore responsible, within the framework of the partnership, for the coordination and coherence between the assistance provided by the Funds and by other institutions such as the ECSC, the EIB and other resources used for structural or research purposes.

2.2. Preparation and organization of the Commission's operations

The coordinating regulation provides for a new approach to the preparation and organization of the Community's operations, centred on three elements:

- the plans,
- Community support frameworks,
- operational programmes.

2.2.1. The plans

The plans are the basis on which priority objectives cofinanced by the Commission are selected. They enable the Commission to assess to what extent these objectives form a coherent whole with overall national policy.

Articles 8 to 10 of the framework Regulation stipulate that the Member States shall submit their plans to the Commission. These provisions emphasise the fact that the responsibility for drawing up these plans rests with the Member States. However, within the context of the partnership, the Commission expects these plans to have been the subject of a wide-ranging consultation with the competent authorities at regional, local or other levels.

The plans concerning Objectives 3 and 4 contain a breakdown of expenditure over regions covered by Objectives 1, 2 and 5b on the one hand and the other regions on the other.

The plans concerning Objectives 1, 2 and 5b refer to operations by the European Social Fund which do not relate to Objectives 3 and 4. In these plans the Member States give the relevant data for each fund, including the volume of assistance applied for.

Timescales

Plans for Objectives 3 and 4 cover a minimum period of three years, starting on 1 January 1989.

The plans relating to Objectives 1, 2 and 5b cover a three to five year period, starting on 1 January 1989.

The plans may be updated annually. This exercise will be limited to those aspects that are subject to major change.

The difficulty Member States are likely to encounter in achieving the same degree of precision for the fourth and fifth years will be taken into account. Data for those years can be supplied in the form of a general estimate with a more detailed breakdown under a specific procedure as and when the Community support frameworks begin to apply to those years.

Areas covered

As far as Objectives 3 and 4 are concerned most plans refer to Member States as a whole. There is however a distinction between operations concerning the regions or zones covered by Objectives 1, 2 and 5b and those relating to other regions.

Plans relating to Objective 1 cover one or more regions at NUTS II level (which may be an entire Member State).

In the case of Objectives 2 and 5b, one or more NUTS III level zones may be involved.

Where eligible regions or zones are below NUTS II or III, plans relate to NUTS II or III levels but make a distinction between operations concerning eligible and non-eligible zones.

2.2.2. Community support frameworks

The Commission judges the plans submitted to it on the basis of their coherence with the five objectives and the general guidelines (Objectives 3 and 4).

It then draws up the Community support framework for the achievement of the five objectives for each individual Member State and for the various plans submitted to it, within the context of the partnership approach and in agreement with the Member State concerned.

Community support frameworks specify the following:

- the priority areas for Community intervention. Such areas are often understood in sectoral terms (e.g. in the case of Objectives 1, 2 and 5b);
- forms of intervention (i.e. programmes or global grants where the European Social Fund is concerned) whereby the priority objectives selected for co-financing by the Community will be achieved in practical terms;
- the financing schedule which indicates per year and for each priority area the estimated (public and private) financial resources.

Community support frameworks are established subject to approval of applications submitted during the operational phase (e.g. approval of operational programmes).

2.2.3 Operational programmes

This is the most efficient way of organizing structural Fund operations.

Operational programmes cover one or more operations provided for under a plan. It may relate to operations financed by one single fund, or to all actions financed by the three funds and the EIB.

Operational programmes are the basis for the Community's financial commitments. They are therefore designed to identify eligible measures and to check whether the conditions for financial participation have been met.

An operational programme should therefore notably concern the following:

- data required to check that operations are in tune with the overall Community support framework, which is itself drawn up on the basis of the guidelines in the case of Objectives 3 and 4;
- a detailed description of the operations and the conditions for the granting of aid;
- an estimated breakdown of the beneficiaries by numbers and categories;
- a cost estimate;
- a projection of the operations as they are planned;
- details concerning follow-up, evaluation and control.

2.3 Other provisions

2.3.1 Community assistance

The rates of assistance granted by the Funds in respect of Objectives 1, 2, 3, 4 and 5b are fixed by the Commission within the context of partnership arrangements and on the basis of Article 13(1) of Regulation (EEC) No 2052/88.

They are calculated either in relation to total eligible costs, or in relation to overall public or other eligible expenditure (by national, regional, local or Community authorities) relating to each operation (operational programme, grant scheme, global grants, project, technical assistance or study).

The Commission can, moreover, spend 0.3% of the Funds' overall resources on the financing of studies and technical assistance related to the joint utilization of the structural Funds for the drawing up of plans, the assessment of the impact of assistance provided, and in conjunction with integrated operational programmes.

2.3.2 Financial provisions

Regulation (EEC) No 4253/88 provides for general provisions governing the following:

- budgetary commitments,
- payments (advances, balances),
- financial control of operations,
- the reduction, suspension and cancellation of assistance in appropriate cases.

The Regulation also specifies that all financial operations shall be expressed in ecus.

2.3.3 Monitoring and assessment - committees

In order to ensure proper monitoring of the Commission's operations, the Regulation provides for monitoring, assessment and monitoring committees.

Monitoring is done on the basis of reports and checks based on physical and financial indicators as defined by the Commission.

Reports have to be presented by the Member States by certain deadlines which are fixed in accordance with the duration of the operation.

The monitoring committees set up within the framework of partnership arrangements give their opinion on the need to adapt the volume and provisions of an operation to any new developments.

Assessment relates to the socio-economic impact of the operations, within the framework of partnership and in close cooperation with the monitoring committees.

This assessment, which takes two forms (ex ante and ex post) has to be geared to the Community support frameworks and must be based on objective data: macro-economic indicators, national and regional statistics and qualitative analyses.

2.3.4 Committee of the European Social Funds

Advisory committees are set up under the auspices of the Commission. As regards the European Social Fund, a committee is set up in accordance with Article 124 of the Treaty. The committee delivers opinions on the draft Commission decisions relating to the guidelines for action in connection with Objectives 3 and 4, on the Community support frameworks relating to those objectives and, in the case of support from the European Social Fund, on the Community support frameworks relating to Objectives 1, 2 and 5b.

For their adoption, the opinions of the committee shall require an absolute majority of the votes validly cast. The Commission informs the committee of the manner in which it has taken account of its opinions.

3. Council Regulation (EEC) No 4255/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Social Fund

3.1 Scope

On 19 December 1988 the Council adopted Regulation (EEC) No 4255/88 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Social Fund.

After defining the tasks of the Fund (Regulation (EEC) No 2052/88) and laying down the provisions for implementing the said Regulation so that the new financial means allocated to the Fund are used in compliance with the new rules (Regulation (EEC) No 4253/88), Regulation (EEC) No 4255/88 defines the types of measures to be supported by the European Social Fund.

In the context of attaining the five priority Objectives established in the reform of the Fund, the ESF Regulation defines eligible operations, forms of Fund assistance and monitoring arrangements.

3.2. Types of operations covered by the ESF

3.2.1. Vocational training operations, accompanied where necessary by vocational guidance

Vocational guidance means any measure aimed at providing the skills necessary to carry out one or more specific types of employment, with the exception of apprenticeship schemes, and any measure with the relevant technology content required by technological change and requirements and developments on the labour market.

By way of derogation, vocational training shall also include, in the regions concerned by Objectives 1, 2 and 5b, any vocational and further training measure required for the use of new production and/or management techniques in small and medium-sized enterprises.

3.2.2. Subsidies towards recruitment into newly created jobs and towards the creation of self-employed activities

3.2.3. The Fund also contributes up to 5% of its annual budget to:

- operations of an innovatory nature;
- measures aimed at staff from undertakings in two or more Member States, concerning the transfer of special knowledge relating to the modernization of the production apparatus;
- guidance and advice for the reintegration of the long-term unemployed;
- preparatory, accompanying and management measures needed for the implementation of the ESF Regulation. In exceptional cases the total cost may be borne by the Community.

3.2.4. In the regions concerned by Objective 1, recruitment subsidies are eligible only during 1990 and 1991 under certain conditions:

- that they concern the long-term unemployed aged over 25;
- that they are non-productive projects which fulfil a public need;
- that they involve the creation of additional jobs of at least six months' duration.

3.2.5. In the regions concerned by Objective 1, the following are eligible:

- the theoretical portion of apprenticeship training given outside the firm;
- in specific cases to be defined according to the particular needs of the countries and regions concerned, that part of national secondary, or corresponding education systems specifically devoted to vocational training following compulsory full-time schooling where that part meets the challenges posed by economic and technological changes.

3.3. Categories of persons covered by the European Social Fund

3.3.1. Persons eligible under Objective 3:

Persons aged over 25 who have been unemployed for more than 12 months. (Persons aged under 25 are included under Objective 4). The twelve-month period may be reduced in specific cases, to be decided upon by the Commission.

3.3.2. Persons eligible under Objective 4:

Persons under 25 from the age at which compulsory full-time schooling ends, however long or short the period during which they have been seeking employment.

3.3.3. Persons eligible under Objective 1:

Persons:

- under apprenticeship contracts;
- trained under national secondary vocational educational systems;
- employed in recruitment operations.

3.3.4. Persons eligible under Objectives 1, 2 and 5(b):

- persons employed in small and medium-sized enterprises, whatever their age;
- persons who are threatened with unemployment, whatever their age;
- unemployed persons aged over 25;
- any working person, whatever their age, involved in an integrated programme.

Operations to assist the persons concerned under 3.3.3. and 3.3.4. must be implemented as part of a development or conversion plan.

It should also be pointed out that the long-term unemployed or young people are also eligible under Objectives 1, 2 and 5(b) if, with other eligible categories, they are involved in a development or conversion plan.

3.4. Eligible expenditure

Expenditure to cover the following is eligible:

- (a) the income of persons receiving vocational training;
- (b) the cost:
 - of preparing, operating, managing and assessing vocational training operations including vocational guidance, including the costs of training teaching staff,
 - subsistence and travel costs of those covered by vocational training operations;
- (c) the granting, for a maximum period of 12 months per person, of subsidies towards recruitment into newly created stable jobs and towards the creation of self-employed activities together with subsidies of at least six months' duration per person, for recruitment;
- (d) the cost of operations which receive assistance from the Fund at a rate of up to 5% of the European Social Fund's annual budget.

Furthermore, in order to ensure that European Social Fund expenditure for operations of the same type does not develop in different ways in the same Member State, the Commission shall determine in cooperation with each Member State, the indicative average amounts for each type of training to be borne by the European Social Fund.

3.5. Implementing arrangements

The Commission must establish before 15 February 1989, for a period of at least three years, the guidelines concerning action under Objectives 3 and 4 in the context of Community support frameworks.

The guidelines establish the policies for using appropriations granted for training and employment measures.

The Member States must submit plans to the Commission which include an analysis of the labour market.

The analysis should focus on the difficulties confronting the region or Member State with a view to explaining the strategy adopted and the priorities of the plan. The study should indicate the disparity between job applications and vacancies, the nature and characteristics of unfilled vacancies and a region's economic development opportunities in order to pinpoint the sectors likely to provide job openings in the medium term.

An outline of the type of operation (programme, integrated programme or global grant scheme) should be presented for each part of the plan submitted for Community financing, together with an estimate of the number of persons involved, broken down by category and type of operation.

In addition, the Member States must communicate all the information necessary for the examination of measures, indicating the scope of the operation and specifying for certain categories (unemployed persons and those without jobs) occupational qualifications at the beginning of the operations and in the case of employed persons, the nature and scope of proposed occupational conversion operations and in the case of conversion or economic restructuring, the relevant structural data.

4. Main topics for specific innovatory operations meeting Community objectives

4.1. Working topics

The Commission used working topics to examine the innovatory nature of operations.

The operations within each topic were compared, bearing in mind regional disparities, the different circumstances in the various Member States and within each one of them.

The topics were classified according to three main objectives for innovatory operations:

Experimenting with new job profiles

Working topics:

- (a) new skills or occupations in new technologies
- (b) new occupations not in new technologies
- (c) new skill requirements in the "environment", "culture" and "sport and leisure" sectors
- (d) new profiles adapted to the specific needs of small and medium-sized undertakings
- (e) adapting traditional occupations and techniques to current market conditions
- (f) new skills to rationalize farming.

Changing the process of integrating specific groups into society and jobs

Working topics:

- (a) specific operations for marginal groups (young people and adults)
- (b) specific operations for women
- (c) specific operations for handicapped people
- (d) specific operations for ethnic and cultural minorities

Restructuring of vocational training

Working topics:

- (a) adapting occupational integration assistance
- (b) new integrated approaches for projects
- (c) new skill requirements for development agents
- (d) new approaches by local employment initiatives
- (e) new forms of transnational organization of vocational training

The main innovations were to be found primarily in the areas covered by the topics of Objective 1 - experiments with new job profiles. The modernization of the economic fabric and the growth of the tertiary sector constituted the main thrust of this trend.

These very aspects were, however, less conducive to innovations under the second objective - integrating underprivileged groups into society and jobs. The potential for innovation in this area seemed to be declining.

As for the third objective, restructuring vocational training, the move towards transnational experiments has resulted in an increase in the volume of applications in this area.

4.2. General points regarding certain working topics

4.2.1. New skills to rationalize farming

In 1988 the Social Fund department added a new topic involving training schemes to rationalize farming. The idea is to organize training schemes with a view either to modernizing farming techniques by introducing new technologies and new types of product management or to encouraging farmers to diversify.

The ESF department therefore proposed financing training schemes to acquire new skills, such as the use of biotechnology in the food industry, horticulture and aquaculture, new methods of cultivation designed to protect the environment and new wood production and forest management techniques.

For the first time in certain agricultural areas, the ESF department also proposed financing training in diversification into leisure activities, tourism and nature conservation by creating small economic units.

4.2.2. New skills in the cultural sector

The number of projects submitted has increased, focusing on three areas:

- (a) Training linked with communication techniques. The expansion of audiovisual techniques and above all cable television in both town and country calls for appropriate skills. These skills are sometimes combined with a basic occupation such as social work or farming.
- (b) Training schemes to introduce technological innovations in the entertainment world, covering technical and artistic aspects, and the arts, both design and the plastic arts.

Training actors specifically in mime techniques with a view to setting up a contemporary mime centre, the only one of its kind in Europe, in a rural area.

- (c) A new degree of professionalism in projects to protect the cultural heritage. The aim is to create multi-skill expertise in the field of conserving, developing and managing the cultural heritage.

4.2.3. New skills in the environment sector

The environment is an expanding sector with an increasing number of skilled and stable job openings. These developments require new qualifications which often combine technological and scientific know-how with administrative and management skills. Purification, product and waste recycling and decontamination are one aspect of the job while changing production and management processes and creating new products and services is another.

There is a new training scheme in the United Kingdom for "environmental managers". The job profile combines ecological analysis with commercial management. The role of these managers includes revitalizing declining industrial areas by setting up new types of specialist firms.

A German project in the Saar sets out to retrain former steel workers as technicians and as experts in cleaning up and decontaminating disused industrial sites.

Several other projects (France/Germany) involve training schemes for ecological advisers to assist both households and the local authorities. The schemes cover a variety of subjects, including aspects of chemistry, physics, medicine, environment technology, economy, pedagogics, data processing and the media.

A project in Belgium (Liège) designed for people with little schooling provides training for roadmen in rural areas, putting special emphasis on environmental concerns. Their main tasks will be to manage rivers and streams, nature reserves, uncultivated land or land for clearance.

4.2.4. New forms of transnational organization of vocational training

The Commission has launched a Community cooperation programme to create an initial network of poison treatment centres by promoting toxicology training units.

Close cooperation between Belgium, Italy and the United Kingdom has resulted in a special teaching programme to train experts to manage and transmit urgent medical data with the help of high technology. This is a new training course lasting for three years which will be used on an experimental basis and adapted as necessary for general use in other centres in all the Member States.

The toxicology training centres are also intended to train outside users (hospitals, emergency services, doctors, etc.).

A joint study by the Institut der Deutschen Wirtschaft, the Athens Institute of Economic and Industrial Research and Cedefop in Berlin has resulted in a vocational training programme for young second generation Greek migrants. The training scheme includes aspects to help them integrate into society and jobs, whether in Greece or Germany.

The content of the courses has been designed for basic trades according to the occupational set-up in the two countries: there is an initial experimental stage to harmonize occupational qualifications between Community countries which will then be used on a more general basis with special cooperation between Germany and Greece.

Vocational training courses are planned in Greece. The trades taught, so-called "European trades", will be specially designed to comply with requirements in Germany and Greece.

The transnational training programme in cooperative management for SME executives is another project under this objective. These executives will soon be faced by the single market and the scheme is designed to provide them with management skills to expand operations by means of production cooperatives, with special emphasis on the communications sector. Five countries are taking part - France, Italy, Spain, the United Kingdom and Portugal.

The various partners have worked together to draw up the content and educational structure of the course in order to achieve the same level of skills in the pilot SME chosen. The planned course should make it possible to establish a new method of training geared to cooperatives and to weigh up the possibilities of using it in other contexts. This method will also enable the training of European development instructors.

4.2.5. The role of new technologies in integrating marginal and disadvantaged groups

In 1988, there was a particularly high volume of applications to the Social Fund for specific operations to integrate marginal and disadvantaged groups into society and jobs. The examination of these projects, above all those concerning marginal groups revealed that a great many applications focused on integration or re-integration into society and combined certain vocational training aspects with low-skill manual or craft trades, without any clear job profile and with few job openings apart from maintenance work. It also emerged that special courses for these groups such as individual or module type training, and an emphasis on psychological and educational support, were becoming more widespread.

Some operations aroused interest, particularly in Germany, because they aimed to develop the employability of marginal groups or the long-term unemployed with out-dated skills who are excluded from new training courses because of their lack of schooling. They focus on developing the use of data-processing, on its own or in conjunction with other information and communication technologies, both as a teaching tool and as a recognized skill. The aim is to prove that new technologies used for educational purposes do more than assist the trainee in his personal development and can also be used as a learning tool for technical skills directly linked with what actually goes on in a company. They gradually reveal the training required by the trainee in order to achieve his professional goal. At the same time the content of courses will be updated in line with recent technological developments in order to meet the requirements of firms which have generally modernized management and production methods, even for clerical duties.

Some Member States also tackle the social and professional rehabilitation of prisoners coming to the end of their sentences. An interesting project is under way in France on a experimental basis whereby vocational training courses in information technology are provided in the prison itself. The courses cater for individual learning needs (correspondence courses and individual help from instructors) and for acquiring professional qualifications. The trainees are recruited into firms and the professional network of an association which specializes in reintegrating problem sectors of society. Furthermore, the course will be based on practical professional application in the form of traineeship schemes in companies or sub-contracting work, for example creating software. A national diploma (Brevet de Technicien Supérieur (BTS) Informatique de Gestion et BTS Système Informatique) which is of interest to employers will be awarded at the end of the course. Trainees who fail the examination will also be helped by the association to find a job.

5. Evaluation and monitoring

The ESF department has organized a programme to follow up authorized operations while vocational training is taking place. This is being done on an experimental basis and has allowed the department to establish direct contact with the organizers, administrative staff, teachers and trainees.

During visits special attention was paid to organizational and educational aspects and the extent to which the operation was tailored to the objectives set out in the application for assistance.

The operations checked up on were chosen at random on the basis of the amount of assistance per Member State.

The results of these visits were recorded in special reports. A summary of the general conclusions is given below.

The checks carried out made it possible to identify problems connected with knowledge of the rules and management guidelines of the ESF.

In some cases problems with interpreting the rules emerged. Other difficulties involved informing organizers in cases where the amounts authorized were lower than requested, and particularly as regards the reasons for this difference. Other difficulties were connected with the quality of the courses and the conditions in which the courses were carried out.

The figures for the evaluation programme are as follows:

Evaluation 1988

Member State	Number of visits	Operations checked	Amounts (MECU)
Belgium	1	3	2.3
Spain	1	3	
France	1	3	3.0
Italy	1	2	0.4
Netherlands	1	2	0.2
Portugal	4	18	6.8
United Kingdom	1	2	0.7
Total	10	33	13.4

III. FINANCING AND BUDGET

1. Commitments

1.1 Appropriations available

In 1988 ECU 2 899.19 million were available for commitment appropriations. This amount was largely made up of appropriations under Chapters 60 and 61 of the General Budget of the Communities (ECU 2 865.64 million). They were the product of the following operations:

- an increase of ECU 41.33 million made available as a result of the amounts released for re-use before 18 July 1988 when Regulation (EEC) No 2049/88 amending the Financial Regulation of 1977 came into force;
- a reduction of ECU 7.78 million, corresponding to the balance of movements, some rising and others falling, in the various national currencies used to denominate commitments in relation to the rate of exchange against the ecu.

The total ESF resources in commitment appropriations (ECU 2 899.19 million) was ECU 666.61 million (nearly 22%) less than in the previous year (ECU 3 565.80 million). However, at the end of 1987, an amount of ECU 323 million which could not be carried over to 1988, and would consequently have been cancelled at the end of the financial year, was used on the occasion of a decision giving advance and partial approval for certain applications for assistance presented by the Member States for 1988. In these circumstances, and although formally accounted for in 1987, these appropriations were used for operations to be completed in 1988, and for practical purposes these appropriations are included with the funds available in 1988.

Although the volume of available commitment appropriations in 1988 nevertheless seems lower than in 1987, the cause is to be sought in Regulation (EEC) No 2049/88 amending the 1977 Financial Regulation. Under that regulation, in particular the first indent of Article 6(6) amounts released following total or partial failure to complete the projects for which the appropriations were earmarked in financial years subsequent to the year for which the appropriations were entered in the budget, usually lead to cancellation of the appropriations in question.

In 1988 appropriations corresponding to amounts released totalled ECU 659.89 million, of which ECU 597.24 million correspond to commitments entered into for 1987. Under the provisions in the former financial regulation, the latter amount would normally have been added to the funds available for the current year with a view to re-use before the year end. On the other hand, in the context of the new provisions, only ECU 147.78 million could be re-used under a special decision taken by the Commission on 15 February 1982 in accordance with the conditions set out in the second indent of Article 6(6) of Regulation (EEC) No 2049/88. In any case, the appropriations thus reconstituted were added to the resources available for 1989 rather than for 1988.

Against the total general budget of the Communities, the ESF appropriation - net of management operations which had the effect of modifying the funds available - in 1988 represented 6.42% of the total budget (6.32% in 1987) and 92.07% of appropriations provided for under Title 6 for operations in the social field (ECU 3 112.58 million). In addition, ESF commitment appropriations corresponded to the 37.31% of total resources provided in 1988 for the three structural funds together (ECU 7 680.13 million).

1.2 Utilization of appropriations

Of the appropriations available in 1988, ECU 2 870.59 million were used to enter into new commitments, while ECU 28.60 million remained available at the end of the financial year and were cancelled on 31 December 1988. Thus, at 99%, the utilization rate for commitment appropriations was better than in 1987 (98.82%).

Of the available appropriations, those relating to the annual budget allocation (ECU 2 865.64 million) were used in full. On the other hand, of the ECU 41.33 million made up of amounts released before 18 July 1988 on commitments in the previous year only ECU 4.95 million could be utilized for new commitments.

This amount particularly concerned amounts released on payment claims presented by the Member States sufficiently early in the year for it to be possible to re-use them before adoption of the approval decision for applications for assistance for 1988. The remainder could not be re-used for new commitments on account of the date on which the amounts were released - after the approval decision and before 18 July 1988. Nevertheless, these available funds were useful, given that under the present ESF system (commitments denominated in national currencies) it is necessary to maintain a reserve fund to cover any overruns due to fluctuations in the exchange rates of various national currencies against the ecu. In all, ECU 7.78 million were absorbed in 1988 by exchange rate fluctuations.

2. Payments

2.1 Appropriations available

Appropriations available for 1988 amounting to ECU 2 632.36 million were mainly made up of the annual budget allocation (ECU 2 600 million) plus ECU 32.36 million carried over from 1987. The total amount available was 4.4% less than in 1987 (ECU 2 753.79 million). However, in the light of the outturn, the volume of appropriations was more than enough to cover needs, as shown by the fact that at the end of the financial year there was a balance of available funds of ECU 333.57 million.

2.2 Utilization of appropriations

Of the ECU 2 632.36 million available by way of payment appropriations, ECU 2 298.79 million were used (as against ECU 2 715.28 million in 1987) whilst ECU 333.57 million remained available, and since they were not carried over to the following year were cancelled in accordance with Article 6(2)(b) of Financial Regulation of 21 December 1977 as amended by Regulation 2049/88 of 24.6.88. Thus, the volume of payments in 1988 was ECU 416.49 million lower than in 1987. The utilization rate was 87.33%, which was closer to the level for 1986 (88.41%) than for 1987 (98.6%).

In view of the volume of appropriations outstanding at the end of the financial year, it may be asked whether the relatively low use of payment appropriations does not presage a return to the accumulation of previous commitments (poids du passé). This would not seem to be the case if account is taken of the fact that at the end of 1988, despite everything, there were no more than ECU 598.25 million to be paid in respect of commitments previous to those for the current financial year¹ whereas, for example, at the end of 1985 the same type of commitments remaining to be settled amounted to ECU 1 676.29 million for a much smaller volume of activity than at present.

Indeed, the relative weakness of the use of payment appropriations seems rather to be the consequence on two counts of the phenomenon of amounts released. On the one hand, the latter, to the extent they correspond to appropriations that had been made available to the Commission following partial or total failure to complete the operations for which they were committed, does not contribute to the use of payment appropriations. On the other hand, budgetary forecasts are inevitably distorted given that when calculating annual payment appropriations requirements in 1988 no account was taken of the phenomenon of amounts released which are in any case difficult to estimate.

¹ For further details concerning the composition of these appropriations see paragraph 3.

2.3 Payments made

Of the total paid (ECU 2 289.79 million), ECU 1 408.00 million were used in respect of advances for commitments entered into during the year, while ECU 890.79 million was paid in settlement of commitments entered into before 1988. Taking account of the different types of payment, the details of execution are as follows:

Types of payment	Execution in 1988 (payment appropriations)			Differences (+ or -)
	Forecast	Execution	Amounts	%
Advances	1 406.80	1 408.02	- 1.22	100.01
Balance	1 225.56	890.77	+ 334.79	72.68
Total	2 632.36	2 298.79	+ 333.57	87.33

The above table confirms that the appropriations unused at the end of the year (ECU 333.57 million) are due to the fact that final payment claims totalled ECU 334.79 million less than forecast in the budget. It can be noted that despite partial completion in 1988, the settlement of commitments progressed at a rate generally comparable to that forecast in the budget. This is due to the total amounts released which was much higher than forecast - and in accounting terms but for a difference of ECU 34 million - made up for the amount which could not be settled by payment, as shown in the following table:

Budget outturn in 1988

	<u>Forecast</u>	<u>Execution</u>	<u>Difference</u>
Final payment claims	1 225.56	890.77	- 334.79
Amounts released	359.26	659.89	+ 300.63
Total commitments settled	1 584.82	1 550.66*	- 34.16

* Excluding corrections for exchange rates.

2.4 Pattern of payments

The following table gives details, in absolute figures and percentage terms, of the payments made in the last four years with a breakdown between advances and commitments made during the year and other payments (final payments, second advances in respect of specific operations):

	1985	1986	1987	1988
Advances	1 025.86 (72.60%)	1 253.82 (54%)	1 748.73 (64.4%)	1 408.02 (61.25%)
Other types of payment	387.17 (27.40%)	1 067.43 (46%)	966.55 (35.6%)	890.77 (38.75%)
Total	1 413.03 (100%)	2 321.20 (100%)	2 715.28 (100%)	2 298.79 (100%)

Despite the relatively low level of use of appropriations, the figures given in the above table confirm the satisfactory rate in 1988 of payments other than advances and bear witness to the reversal since 1986 of the trend of the preceding years. This result is indicative of the effort that has been maintained to prevent the development of conditions likely to lead to a renewed accumulation of outstanding commitments (poids du passé). It should, however, be noted that the volume of final payments in 1988 was ECU 177 million, ECU 76 million less than in 1987 and 1986 respectively.

3. Commitments still to be paid

The effort made in 1986 to settle outstanding commitments was continued in 1987 with the following results (in ECU million):

	(ECU million)
(a) commitments still to be settled on 31 December 1987	2 137.68
(b) commitments settled in 1988:	
- through payments	890.77
- through amounts released	659.13
Total commitments settled ²	1 539.43
(c) amounts still to be paid at end 1988 in respect of commitments made before 1988 (c = a - b)	598.25

² After correction for changes in exchange rates (ECU -10.47 million)

Of the ECU 598.25 million, at least ECU 223.13 million could not in any case be settled in 1988 since the final payment claims had not reached the Commission. The amounts concerned were:

- ECU 161.5 million in respect of the remaining part of commitments entered into at the end of 1987 for operations in 1988. The final payment claims for these operations can be presented to the Commission only in 1989;
- about ECU 61.63 million in respect of multiannual commitments entered into before 1987 in respect of specific operations (Chapter 61).

In the circumstances, the volume of commitments previous to those for the current year which might have been but were not settled in 1988 is less than ECU 375.12 million (ECU 343.88 million at the end of 1987). In 1989, the monitoring measures introduced should help to eliminate most of the conditions that tend to enlarge the volume of commitments still to be settled.

On 31 December 1988, however, the volume of commitments still to be paid was not confined to ECU 598.25 million corresponding to commitments prior to 1988. To this amount should be added that part of the commitments entered into in 1988 which was not subject to the payment of advances. This amounts to ECU 1 387.22 million for which final payment claims will be submitted in the ten months following completion of the operations and at the latest by 31 October 1989. Thus, the commitments still to be paid on 31 December 1988 total ECU 2 060.82 million (ECU 2 071.42 million in 1987). The amounts of commitments by year of origin and budget chapter are as follows:

Year of origin	Amounts approved	Amounts still to paid on 31.12.1988		
		Chapter 60	Chapter 61	Total
1984	1 854.25	0.22	2.55	2.77
1985	2 188.52	1.98	22.22	24.20
1986	2 523.02	31.42	41.80	73.22
1987/87 ³	3 200.57	273.92	61.63	335.55
1987/88 ³	323.00	161.50	-	161.50
1988	2 870.58	1 387.22	75.35	1 462.57
Total	12 959.94	1 856.28	203.55	2 059.81

³ 1987 commitment in respect of 1987 applications and 1987 commitment in respect of 1988 applications (see para 1.1).

4. Cancellation of commitments

Cancellations (or in other words amounts released) are the "other" method - excluding payments - available for the settlement of commitments. In 1988 cancellations of commitments amounted to ECU 659.89 million and were distributed as follows:

- ECU 597.16 million in respect of appropriations for which no payment claims were submitted by the Member States at the time of presentation of final payment claims in respect of 1987 dossiers;
- ECU 62.73 million in respect of refusals (total or partial) of payment by Commission departments of certain dossiers after examining the related final payment claims.

The main feature of cancellations of commitments is that it does not contribute to the use of payment appropriations. In 1988 the budget outturn would have been increased by an amount at least equal to that of the appropriations released following refusal of payment by the Commission (namely ECU 62.73 million).

Formerly, appropriations in respect of cancellations of commitments entered into in the previous year gave rise to re-use. For this reason, it was still possible in 1987 to recommit before the end of the financial year an amount of ECU 323 million which had been released, these appropriations having been recommitted in advance for operations to be carried out in 1988. At the time, this measure helped to absorb an additional amount of ECU 161.5 million in payment appropriations which were used for advances.

From July 1988 the amended financial regulation made no further provision for automatic re-use of appropriations released. In fact the second indent of Article 6(6) of Regulation (EEC) No 2049/88 provides for the reconstitution of appropriations corresponding to the amounts released only on an exceptional basis and subject to very strict conditions. These conditions were met for part of the ECU 659.89 million of amounts released and led to the reconstitution of an amount of ECU 147.74 million in 1989.

Given their specific characteristics, amounts released can be a major cause of disruption in the management of the ESF, with respect to both forecasts and budgetary outturn. For example, with respect to commitments for operations in 1987 (ECU 3 200.57 million), up to 40% of the total (ECU 1 277.58 million) was settled before 31 December 1988, which is much higher than the settlement rate envisaged in the preparatory work on the 1988 budget (28% for year n + 1). However, of the settlements, the payments were equal to no more than ECU 691.08 million, in other words far less than the amount that should have been paid according to budget estimates (ECU 896.16 million).

With respect to the future, the Commission hopes to resolve the problem of the amounts released mainly through improved selection of applications for assistance and new provisions for monitoring introduced in the context of the reform of the structural Funds. According to the provisions (Article 25(1) of Regulation (EEC) No 4253/88) monitoring will be carried out by way of reporting procedures, sample checks and the establishment of monitoring committees. This should make it possible if necessary to reorient the operation based on needs that emerged during implementation (Article 6(1) of Regulation (EEC) No 2052/88) thus helping to eliminate one of the most frequent causes of release, in other words non-completion (total or partial) of operations in receipt of ESF assistance.

5. Accumulation of outstanding commitments (poids du passé)

In summing up some aspects of the budget outturn described above, it can be noted that in 1988 the utilization rate of payment appropriations was one of the lowest recorded in recent years (87.33%). This was reflected in the amount of ECU 333.57 million available at the end of the financial year and is not surprising given that final payments totalled only ECU 890.77 million, well below the level of 1986 (ECU 1 067.43 million) and 1987 (ECU 966.55 million). In the circumstances the question arises as to whether the conditions tending to favour the accumulation of outstanding commitments have reappeared.

This would not seem to be the case since in 1988 there was no excessive accumulation of unpaid commitments, particularly despite the development of payments in 1988, the trend over two years (year n and n + 1) for more than 90% of commitments to be settled has been confirmed, as shown in the table below:

Rate of settlement of commitments

Year	Commitments	Rate of settlement*					
		Year N		Year N + 1		Year N + 2	
		Amount	%	Amount	%	Amount	%
1986	2 523.02	1 253.82	49.70	1 000.26	39.65	195.17	7.74
1987/87	3 200.58	1 587.23	49.59	1 277.58	39.92	-	-
1987/88	323.00	161.50	50.00	-	-	-	-
1988	2 870.58	1 406.53	49.00	-	-	-	-

* Settlement equals payments plus amounts released (including changes in exchange rates).

The explanation for the phenomenon whereby a satisfactory rate of settlement of commitments is accompanied by a rather low use of payment appropriations is to be sought in the volume of cancellations of commitments. In 1988, refusal of payment by Commission departments following examination of final payment claims concerned only some 9.5%. In over 90% of cases the amounts released concerned operations which having been planned by the Member States and approved by the Commission were not completed and consequently were not the subject of payment claims.

It should be noted that accounting procedures for the cancellation of commitments differ from procedures for recoveries. The latter are issued when the approved operations are completed for a relatively low percentage (or not completed at all) which would justify recovery of part (or all) of the advance. On the other hand, amounts released do not make it necessary to recover physically the sums which would have been paid. From the accounting point of view amounts released are regarded as the cancellation of undertakings.

The amounts released continue to be a disruptive element in the management of the ESF, both at the stage of implementation and budget forecasts. Indeed, given that their characteristic is not to contribute to the use of commitment appropriations, they are the direct source of substantial amounts remaining unused at the year end in the form of both commitment appropriations and payment appropriations. In addition, when preparing the budget, it is risky to forecast the volume of operations which will not have been completed and will therefore not be the subject of payment claims.

On the other hand, the new measures laid down in connection with the reform of the structural Funds should enable the management departments to resolve the problem.

6. Recovery of debts

The ESF departments issued 2 130 orders for recovery for an amount of ECU 165.25 million in 1988. The distribution by initial year of commitment of the dossier is as follows:

Year of commitment	1986		1987		1988	
	Amount (in million ecus)	Number	Amount (in million ecus)	Number	Amount (in million ecus)	Number
1980	9.65	23	1.51	6	-	-
1981	3.77	18	1.17	10	0.16	1
1982	5.40	55	10.16	41	-	-
1983	10.65	108	33.82	68	0.08	-
1984	90.45	993	13.14	219	4.69	96
1985	11.62	258	89.05	902	22.94	173
1986	0.67	26	15.50	341	94.91	1 021
1987	-	-	2.53	59	40.78	762
1988	-	-	-	-	1.70	74
TOTAL	132.21	1 481	166.88	1 646	165.25	2 130

This table shows in particular that most recovery orders issued in previous years related to dossiers approved two years previously. Thus, two thirds, in number and amounts) of the recovery orders issued in 1986 concerned 1984 dossiers. Similarly, over 55% of recovery orders issued in 1987 related to 1985 dossiers. In 1988 on the other hand 47% of recovery orders concerned 1986 dossiers and 36% concerned 1987 dossiers.

The reason for this concentration of recovery orders on dossiers dating from two years previously is to be found in the dual period laid down in Decision 83/673/EEC. Under Article 6 of that Decision, Member States which have not submitted final payment claims by 31 October of the year in question have an additional period of three months in which to submit a general statement of expenditure justifying the advance paid to them immediately after approval of their applications for assistance. Consequently, if on 31 January of the year following that in which the application for final payment should normally have been submitted, no general statement of expenditure has been received by the Commission, or if the documentation presented does not indicate any expenditure of a level or nature justifying the advance, recovery orders are immediately issued.

As regards recovery orders issued in 1988 for dossiers approved in 1987, these involved reimbursements made by the Member States concerned without delay and, in any event, as soon as they realize that the operations approved could not be carried out.

It should be pointed out that in accordance with a provision in the General Budget of the Communities, 1988 appropriations resulting from the recovery of debts may be re-used in the same way as any other revenue, both as commitment appropriations and payment appropriations. The appropriations thus made available amounted to ECU 43.85 million on 31 December 1988.

IV. APPLICATIONS FOR ASSISTANCE

1. APPLICATIONS SUBMITTED FOR 1988

A. Number of applications

The number of applications submitted for 1988 was 10 243 as against 8 821 in 1987. This is an increase of 16.12% and is mainly due to:

- the development of new operations, especially in the new Member States;
- the separation of operations previously grouped together which has made it particularly difficult to examine them;
- the breaking down of major national programmes into a number of regional applications.

B. Volume of applications

In 1988 the amount requested totalled ECU 6 199.90 million (rate in April 1987) an increase of 3.92% against 1987.

Changes in the volume of applications vary according to Member State, category of persons, regions of absolute priority, priority regions and other regions:

B.1 Changes in the most significant data in relation to 1987 by Member State

General and specific operations

Member State	Amount requested (million ECU)	% change	Number of people	% change	Number of applications	% change
B	77.65	-15.72	37 781	-30.39	446	+21.86
D	430.41	+20.78	185 098	+ 1.46	489	+ 6.07
DK	53.15	-13.47	27 444	+ 2.82	109	+87.93
E	418.59	+54.51	539 812	+58.23	819	+ 8.05
ES	776.16	+16.26	726 349	+21.79	679	- 6.12
F	650.92	- 0.35	359 511	+ 7.67	980	+17.93
I	1 166.96	- 2.39	646 949	- 4.23	1 531	+ 7.44
IR	394.79	+ 5.44	266 926	+ 5.51	119	-13.77
L	2.19	- 4.79	4 093	- 9.70	12	-25.00
NL	138.38	+ 8.29	48 513	+ 2.85	725	+22.47
P	595.55	- 9.67	419 509	+ 5.79	1 439	+12.33
UK	1 496.25	- 1.62	1 497 526	- 4.26	2 895	+33.35

B.2 Changes by region and category of persons (general operations) in relation to 1987 rate: April 1988

- absolute priority regions	=	+ 5.80% (from ECU 2 703.55 million to ECU 2 546.78 million)
of which		
- operations aimed at young people	=	- 8.22% (from ECU 1 854.50 million to 1 702.03 million ECU)
- operations aimed at adults	=	- 0.05% (from ECU 849 million to ECU 844.75 million)
- priority and other regions	=	+ 12.96% (from ECU 3 039.10 million to ECU 3 432.92 million)
of which		
- operations aimed at young people	=	+ 9.16% (from ECU 2 183.03 million to ECU 2 383.02 million)
- operations aimed at adults	=	+ 22.64% (from ECU 856.07 million to ECU 1 049.90 million)

The following tables show a breakdown of the 1988 applications:

1.1 Volume of applications for 1988 by Member State (amount requested, number of persons, number of applications)

1.2 Volume of applications for 1988 by area¹ (amount requested, number of persons, number of applications)

1.3 Volume of applications for 1988 by Member State and by area (amount requested, number of applications, number of persons).

1 There are six areas:

1: Operations aimed at young people - less-favoured regions

2: Operations aimed at young people - other regions

3: Operations aimed at adults - less-favoured regions

4: Operations aimed at adults - other regions

5: Specific operations aimed at young people

6: Specific operations aimed at adults

1.1 Volume of applications for 1988 by Member State (amount requested, number of people, number of applications)

Country code	Amount requested	Number of persons	Number of applications
B	77646116.04	37781	446
D	430406470.74	185097	489
DK	83183612.43	27444	109
E	418891044.33	539812	819
ES	776156458.60	726349	679
F	650923429.98	359511	980
I	1166957210.77	646949	1531
IR	394792402.73	266926	119
L	2188518.85	4093	12
NL	138382842.87	48513	725
P	595551106.87	419509	1439
UK	1495148612.52	1497526	2895
	6199897826.73	4759510	10243

1.2 Volume of applications for 1988 by area (amount requested, number of applications, number of persons)

Area	Amount requested (ECU)	Number of persons	Number of applications
1	1702029135.25	1283076	2199
2	2383019702.13	2189653	3855
3	844748652.11	589773	1289
4	1049904051.99	661269	2228
5	112775190.26	15877	316
6	107421094.99	19862	356
	6199897826.73	4759510	10243

1.3 Volume of applications for 1988 by Member State and area (amount requested, number of persons, number of applications)

BELGIUM

Area	Amount requested (ECU)	Number of persons	Number of applications
2	50045698.95	29272	277
4	20271267.41	7357	149
5	3160570.79	447	9
6	4168578.89	705	11
B	77646116.04	37781	446

GERMANY

Area	Amount requested (ECU)	Number of persons	Number of applications
2	209314680.11	116679	283
4	166514806.35	65244	110
5	24835859.10	1766	49
6	29741125.18	1408	47
D	430406470.74	185097	489

DENMARK

Area	Amount requested (ECU)	Number of persons	Number of applications
2	24018578.99	17268	56
4	24325299.82	9670	42
5	3547201.30	344	8
6	1262532.43	162	3
DK	53153612.43	27444	109

GREECE

Area	Amount requested (ECU)	Number of persons	Number of applications
1	243498507.88	365121	468
3	170822280.80	174032	334
5	1551216.36	381	8
6	2719039.29	278	9
E	418591044.33	539812	819

SPAIN

Area	Amount requested (ECU)	Number of persons	Number of applications
1	254246350.82	216341	155
2	229670411.91	263806	261
3	157047812.40	116730	96
4	120190568.93	125771	101
5	3923176.56	1323	19
6	11078137.98	2378	47
ES	776156458.60	726349	679

FRANCE

Area	Amount requested (ECU)	Number of persons	Number of applications
1	53677569.39	31815	66
2	275990480.21	160053	460
3	17555508.06	8601	45
4	275412594.41	150587	298
5	3770540.67	1413	13
6	24516737.24	7042	98
F	650923429.98	359511	980

ITALY

Area	Amount requested (ECU)	Number of persons	Number of applications
1	388865538.67	130524	442
2	391133608.68	394623	424
3	178952172.61	50605	293
4	162529326.87	66764	258
5	44835941.02	4407	113
6	640622.92	26	1
I	1166957210.77	646949	1531

IRELAND

Area	Amount requested (ECU)	Number of persons	Number of applications
1	303989499.48	211755	73
3	87370592.38	54666	37
5	3012575.27	355	6
6	419735.60	150	3
IR	394792402.73	266926	119

LUXEMBOURG

Area	Amount requested (ECU)	Number of persons	Number of applications
2	1836361.76	3749	8
4	59997.87	31	2
5	292159.22	313	2
L	2188518.85	4093	12

NETHERLANDS

Area	Amount requested (ECU)	Number of persons	Number of applications
2	66866701.37	26436	350
4	55897616.37	19321	330
5	8015161.81	1319	20
6	7603363.32	1437	25
NL	138382842	48513	725

PORTUGAL

Area	Amount requested (ECU)	Number of persons	Number of applications
1	378918980.16	257899	947
3	209917882.30	159930	463
5	4629364.49	1032	16
6	2084879.92	648	13
P	595551106.87	419509	1439

UNITED KINGDOM

Area	Amount requested (ECU)	Number of persons	Number of applications
1	78832688.85	69621	48
2	1134143180.15	1177767	1736
3	23082403.56	25209	21
4	224702573.96	216524	938
5	11201423.67	2777	53
6	23186342.33	5628	99
UK	1495148612.52	1497526	2895

2. ADMISSIBILITY OF APPLICATIONS FOR 1987

Admissibility has been determined in accordance with the rules governing the tasks and management of the European Social Fund.

The following table shows the number and volume of applications by Member State that were considered not admissible.

Country code	Number of applications (ECU)	Amount not admissible
B	3	71556.39
D	3	28955.60
F	18	2768768.43
I	49	23594575.82
NL	3	656987.61
P	4	436227.21
UK	1	12893.69
	81	27569964.75

Out of a total of 10 243 applications 81 were considered "non-admissible". Thus a total of ECU 27.57 million was rejected, representing 0.44% of the total value of applications, i.e. ECU 6 199.90 million.

Detailed information by Member State, area and guideline is set out in Annex No A.7.

3. ELIGIBILITY OF APPLICATIONS IN 1988

In examining the conformity of the operations with the rules in force, Fund officials checked with particular care that the following criteria were met:

1. - type of operation as laid down in Article 1(2) of Decision 83/516/EEC;
2. - operations specified in Article 3(1) and (2) of the same Decision;
3. - categories of beneficiaries of operations and definition of operation in accordance with Article 4(1) to (3) of the same Decision;

4. - eligible costs together with the categories of beneficiaries and types of operation in accordance with Article 1(a) to (c) of Council Regulation (EEC) No 2950/83;
5. - financing and amount of assistance in relation to the higher rate of intervention for regions, the level of private participation and the income derived from certain operations.

Applications were examined in particular for their content as regards:

- allowances to cover wages of trainees during training;
- cost and number of instructors in relation to number of trainees;
- duration of practical on-the-job training in relation to theoretical training;
- calculation of amortization;
- use of raw materials.

Out of a total of 10 243 applications, 2 035 were considered "partially eligible" and 637 as "non-eligible". Thus an amount of ECU 468.36 million was classified as non-eligible, representing 7.55% of the total of ECU 6 199.90 million.

The following tables show by Member State the number and volume of applications classified as "partially eligible" or non-eligible".

Country code	Number of applications	Amount non-eligible (ECU)	Country code	Number of applications	Amount partially eligible (ECU)
B	21	3128138.42	B	128	2521586.31
D	77	37871491.55	D	43	8350641.68
DK	3	655196.15	DK	34	3237695.26
E	20	4004552.55	E	83	29703293.68
ES	37	6437341.18	ES	130	6138810.27
F	66	10317088.09	F	95	3569909.13
I	75	63013526.23	I	373	112648427.03
IR	4	1407984.17	IR	7	471130.10
NL	40	13044904.73	L	1	20268.02
P	50	20538784.96	NL	134	3483369.97
UK	244	43532066.78	P	655	69732076.72
	637	203951074.81	UK	352	24530266.23
				2035	264407474.40

Detailed information by Member State, area and guideline is set out in Annex No A.7.

4. EXAMINATION OF APPLICATIONS AS REGARDS PRIORITY 1988

The examination of applications for priority grading was carried out in accordance with the Commission Decision of 29 April 1987 on the guidelines for the management of the European Social Fund in the financial years 1988 to 1990 (87/329/EEC).¹

The departments took particular care to ensure that the conditions laid down in point 1 of the general guidelines were met:

- priority regions and areas
- long-term unemployment
- qualitative and quantitative conditions with a view to granting priority to vocational training operations.

Out of a total of 10 243 applications, 1 476 were classified as partially priority or non-priority. Thus, out of a total of ECU 6 199.90 million in financial assistance requested, an amount of ECU 1 153 19.million, or 18.60%, was classified as partially priority or non-priority.

The following tables show the breakdown by Member State:

Country code	Number of applications	Amount non-eligible (ECU)	Country code	Number of applications	Amount partially eligible (ECU)
B	73	9547313.86	B	3	55678.98
D	90	48661245.73	D	16	65646491.63
DK	9	1230318.19	DK	7	1134628.90
E	30	14490221.12	E	35	13783581.37
ES	80	6890052.71	ES	26	33965225.63
F	117	17901527.84	F	81	36324528.23
I	247	67899248.94	I	111	71881743.92
IR	6	13692664.67	IR	33	91697623.03
L	2	11089.81	L	1	36275.11
NL	88	15804495.73	NL	13	2502722.85
P	115	26123562.22	P	29	16399340.08
UK	183	108759288.88	UK	81	488752211.72
	1040	331011029.70		436	822180051.45

Detailed information by Member State, area and point of the guidelines is set out in Annex No A.7.

¹ OJ L 167, 26.6.1987, p. 56.

5. APPLICATIONS FOR ASSISTANCE APPROVED IN 1988

The Commission adopted three approval Decisions¹ covering various eligible and priority operations. The applications for assistance were approved by budget item according to point 1.7 of the guidelines for the management of the European Social Fund in the 1988 to 1990 financial years. The reduction had to be calculated in proportion to the priority amount for each budget item and Member State since there were insufficient commitment appropriations to finance all the priority applications. The linear reduction amounted to ECU 1 422.54 million calculated in relation to the amount of ECU 4 460.81 million in respect of priority general operations, an average of 31.9%. The specific operations which were considered eligible (priority and non-priority) were approved without reduction.

The Commission approved an amount of ECU 3 179.28 million covering 8 416 applications. These figures are set out in various tables in the Annexes.

Annexes A1 contain the breakdown of information regarding applications for assistance which were submitted, rejected and approved in 1988.

Annex B contains the breakdown of expenditure considered eligible in respect of applications for assistance approved in 1988.

6. APPLICATIONS APPROVED IN 1987 FOR 1988

Before 21 October 1987, the Member States had submitted 10 243 applications amounting to ECU 6 199.90 million in respect of the 1988 financial year.

The Commission decided to approve part of the applications in December 1987 with a view to the reutilization of amounts released from commitments in respect of 1986.²

1 Decision (87) 2410, 15.12.1987.
Decision (87) 831, 29.4.1988.
Decision (87) 1218, 23.6.1988.

2 Explanations of the use of commitment appropriations are given in Chapter III of this report.

V. EUROPEAN SOCIAL FUND COMMITTEE

The European Social Fund Committee met three times in 1988, on 11 March and 22 July in Brussels and on 15 April in Luxembourg.

The agenda for these meetings in addition to examination of applications for European Social Fund assistance for 1988 (meeting of 11 March) was mainly devoted to the reform of the structural Funds. The agenda for the meeting on 22 July was as follows:

- (i) explanations of Council Regulation (EEC) No 2052/88 on the tasks of the structural Funds and their effectiveness and on the coordination of their activities between themselves and with the operations of the European Investment Bank and the other financial instruments;
- (ii) consultation on the specific rules of the European Social Fund in the context of the reform of the Funds.

VI. CONCLUSION

The new stage on which the Social Fund is embarking in 1989 will call for in-depth action to give it a new start on a solid foundation so that this structural instrument can play a major role in improving occupational opportunities in the Community and contribute to the policy of economic and social cohesion.

Following the action to simplify and reorganize the Funds which took place in 1986 and 1987 and was continued in 1988, it is possible to conclude that the Social Fund can achieve the objectives established for it by the reform of the structural Funds, namely in the first place to concentrate on two main areas: combating long-term unemployment and facilitating the occupational integration of young people; in the second place to apply the rules of regional eligibility: to assist regions to make up for the shortfall in development, promote conversion in industrial regions in decline and develop rural areas.

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ANNEX A

APPROVAL DECISIONS FOR APPLICATIONS FOR ASSISTANCE IN 1988

ANNEX A.1

DISTRIBUTION BY MEMBER STATES AND BUDGETARY ITEM (1)

(In national currency and ECU)*
1988

(1) BUDGETARY ITEM

General operation for

6000 - Young people - less-favoured regions

6001 - Young people - other regions

6010 - Adults - less-favoured regions

6011 - Adults - other regions

6100 Specific operations

(*) Rate : April 1988

REPARTITION DES MONTANTS PARTIELLEMENT AGREES

DECISION ANTICIPATIVE
PARTIELLE décembre 1987

* PAR ETAT MEMBRE
* PAR POSTE BUDGETAIRE

Taux : avril 1988
Unité : en millions

ETAT MEMB.	POSTE BUDGET GROUPE M. NAT. ECU	POSTE 6000 JEUNES REGION DE PRIORITE ABSOLUE	%	POSTE 6001 JEUNES AUTRES REGIONS	%	POSTE 6010 ADULTES REGIONS DE PRIORITE ABSOLUE	%	POSTE 6011 ADULTES AUTRES REGIONS	%	POSTE 6100 ACTIONS SPECIFIQUES	%	TOTAUX	1988 %	ETAT MEMB.
B	BE ECU	0.000 0.000	0.00%	113.463 2.613	2.46%	0.000 0.000	0.00%	34.513 0.795	2.40%		0.00%	147.976 3.408	1.05%	B
D	DM ECU	0.000 0.000	0.00%	16.827 8.114	7.65%	0.000 0.000	0.00%	7.423 3.579	10.83%		0.00%	24.250 11.693	3.61%	D
DK	DKR ECU	0.000 0.000	0.00%	10.202 1.370	1.22%	0.000 0.000	0.00%	6.366 0.800	2.42%		0.00%	17.268 2.170	0.67%	DK
E	DEA ECU	2454.737 14.792	10.80%	0.000 0.000	0.00%	1368.260 8.245	17.26%	0.000 0.000	0.00%		0.00%	3823.005 23.037	7.11%	E
ES	ETA ECU	3283.514 23.717	17.31%	1458.876 10.537	9.94%	1501.908 10.842	22.72%	618.875 4.470	13.52%		0.00%	6863.253 49.573	15.31%	ES
F	FT ECU	43.655 6.208	4.53%	102.277 15.540	14.66%	4.213 0.622	1.46%	62.427 10.729	32.45%		0.00%	227.272 33.176	10.25%	F
I	LIT ECU	44062.704 28.688	20.94%	31893.225 20.765	19.59%	13028.408 8.528	17.86%	10052.328 6.545	19.80%		0.00%	99106.815 64.526	19.93%	I
IR	IRI ECU	23.726 39.604	22.34%	0.000 0.000	0.00%	4.427 5.710	11.26%	0.000 0.000	0.00%		0.00%	28.153 36.314	11.21%	IR
L	FLUX ECU	0.000 0.000	0.00%	4.746 0.109	0.10%	0.000 0.000	0.00%	0.000 0.000	0.00%		0.00%	4.746 0.109	0.03%	L
NL	FL ECU	0.000 0.000	0.00%	16.422 7.086	6.68%	0.000 0.000	0.00%	3.481 1.425	4.52%		0.00%	19.908 8.581	2.65%	NL
P	IEC ECU	2713.224 15.896	11.68%	0.000 0.000	0.00%	2013.576 11.821	24.06%	0.000 0.000	0.00%		0.00%	4726.870 27.867	8.61%	P
UK	URE ECU	11.336 16.984	12.40%	26.615 39.824	37.61%	1.240 1.858	3.82%	3.101 4.646	14.05%		0.00%	42.292 63.362	19.57%	UK
TOT ECU		136.989	100.00%	106.008	100.00%	47.760	100.00%	33.059	100.00%		0.00%	323.816	100.00%	

REPARTITION DES MONTANTS AGREES
* PAR ETAT MEMBRE
* PAR POSTE BUDGETAIRE
SUR BASE DES 12/12IEMES PROVISOIRES

DECISION : AVRIL 1988

Taux : avril 1988
Unité : en millions

ETAT MEMB.	POSTE BUDGET GROUPE M. NAT. ECU	POSTE 6000 JEUNES REGION DE PRIORITE ABSOLUE	%	POSTE 6001 JEUNES AUTRES REGIONS	%	POSTE 6010 ADULTES REGIONS DE PRIORITE ABSOLUE	%	POSTE 6011 ADULTES AUTRES REGIONS	%	POSTE 6100 ACTIONS SPECIFIQUES	%	TOTAUX	1988 %	ETAT MEMB.
B	FR ECU	0.000 0.000	0.00%	1321.826 30.444	3.14%	0.000 0.000	0.00%	237.007 5.459	1.90%	100.633 2.310	3.57%	1659.466 38.221	1.61%	B
D	DM ECU	0.000 0.000	0.00%	181.274 87.411	9.01%	0.000 0.000	0.00%	88.166 42.514	14.81%	17.161 8.275	12.75%	286.601 138.200	5.82%	D
DK	DER ECU	0.000 0.000	0.00%	108.005 13.573	1.40%	0.000 0.000	0.00%	57.332 7.205	2.51%	9.500 1.195	1.84%	174.845 21.973	0.93%	DK
E	DEA LCU	21641.265 130.848	16.05%	0.000 0.000	0.00%	9847.155 50.130	24.57%	0.000 0.000	0.00%	420.243 2.915	4.49%	31749.367 191.693	8.08%	E
ES	PTA ECU	21832.657 157.745	19.37%	18539.120 133.906	13.80%	6090.019 43.987	10.59%	5222.387 37.721	13.14%	708.431 5.117	7.88%	52399.614 378.476	15.95%	ES
F	FF ECU	231.458 32.916	4.04%	1156.462 164.462	16.95%	36.955 5.255	2.22%	575.310 81.816	28.50%	86.406 12.288	18.93%	2086.591 296.737	12.50%	F
I	LIT ECU	253317.658 164.926	20.26%	289739.002 205.825	21.21%	58942.334 38.375	16.22%	57239.628 37.849	13.19%	27682.039 18.023	27.77%	686920.651 464.998	19.60%	I
IR	IRI ECU	70.734 91.244	11.21%	0.000 0.000	0.00%	21.933 28.277	11.96%	0.000 0.000	0.00%	1.895 2.444	3.77%	94.564 121.980	5.14%	IR
L	FLUX ECU	0.000 0.000	0.00%	33.046 0.761	0.08%	0.000 0.000	0.00%	1.000 0.023	0.01%	12.685 0.292	0.45%	46.739 1.076	0.05%	L
NL	FL ECU	0.000 0.000	0.00%	72.418 31.102	3.21%	0.000 0.000	0.00%	33.422 14.354	5.00%	13.808 5.920	9.14%	119.648 51.386	2.17%	NL
P	PEE ECU	34564.709 203.779	25.03%	0.000 0.000	0.00%	9652.527 56.907	24.06%	0.000 0.000	0.00%	480.219 2.831	4.36%	44697.455 263.517	11.10%	P
UK	HEC ECU	21.995 32.953	4.05%	202.070 302.746	31.20%	3.743 5.615	2.37%	40.126 60.118	20.94%	2.190 3.202	5.06%	270.129 404.714	17.06%	UK
TOT	ECU	814.211	100.00%	970.230	100.00%	236.561	100.00%	287.059	100.00%	64.910	100.00%	2372.971	100.00%	

REPARTITION DES MONTANTS AGREES
* PAR ETAT MEMBRE
* PAR POSTE BUDGETAIRE

DECISION : JUIN 1988

Taux : avril 1988
Unité: en millions

ETAT MEMB.	POSTE BUDGET GROUPE M. NAT. ECU	POSTE 6000 JEUNES REGION DE PRIORITE ABSOLUE	%	POSTE 6001 JEUNES AUTRES REGIONS	%	POSTE 6010 ADULTES REGIONS DE PRIORITE ABSOLUE	%	POSTE 6011 ADULTES AUTRES REGIONS	%	POSTE 6100 ACTIONS SPECIFIQUES	%	TOTAUX	1988 %	ETAT MEMB.
D	FD ECU	0.000 0.000	0.00%	92.052 2.139	1.16%	0.000 0.000	0.00%	-0.925 -0.021	-0.05%	83.376 1.920	4.53%	175.303 4.038	0.84%	D
D	DM ECU	0.000 0.000	0.00%	18.254 8.002	4.76%	0.000 0.000	0.00%	10.310 4.972	12.47%	24.649 11.886	28.05%	53.213 25.660	5.32%	D
DK	DER ECU	0.000 0.000	0.00%	25.877 3.252	1.76%	0.000 0.000	0.00%	4.072 0.512	1.28%	23.002 2.091	6.82%	52.951 6.655	1.38%	DK
E	DEA ECU	3953.747 23.924	13.63%	0.000 0.000	0.00%	525.239 3.165	7.78%	0.000 0.000	0.00%	172.791 1.041	2.46%	4651.777 20.030	5.81%	E
ES	PTA ECU	2007.985 14.503	8.30%	5901.039 28.177	15.25%	2204.337 15.922	39.14%	1049.130 7.578	19.00%	102.884 1.321	3.12%	9345.375 67.501	13.99%	ES
F	FF ECU	30.917 4.397	2.52%	101.073 14.374	7.78%	10.827 1.539	3.78%	82.460 15.952	40.00%	48.860 6.948	16.40%	274.132 43.210	8.96%	F
I	LIT ECU	46616.827 30.350	17.36%	17261.699 11.238	6.08%	13132.338 8.550	21.02%	12926.469 8.416	21.10%	6294.340 4.098	9.67%	96231.673 62.652	12.99%	I
IR	IRC ECU	42.393 54.555	31.21%	0.000 0.000	0.00%	0.889 1.147	2.82%	0.000 0.000	0.00%	0.000 0.000	0.00%	43.182 55.702	11.54%	IR
L	FLUX ECU	0.000 0.000	0.00%	24.370 0.561	0.30%	0.000 0.000	0.00%	0.000 0.000	0.00%	0.000 0.000	0.00%	24.370 0.561	0.12%	L
NL	FL ECU	0.000 0.000	0.00%	18.014 7.737	4.19%	0.000 0.000	0.00%	1.204 0.517	1.30%	3.168 1.361	3.21%	22.386 9.615	1.99%	NL
P	ESC ECU	5321.907 31.376	17.95%	0.000 0.000	0.00%	1279.606 7.544	18.55%	0.000 0.000	0.00%	125.149 0.738	1.74%	6726.662 39.658	8.22%	P
UK	UKE ECU	10.542 15.795	9.04%	72.406 108.481	58.71%	1.876 2.811	6.91%	1.306 1.957	4.91%	6.785 10.166	23.99%	92.915 139.210	28.85%	UK
TOT ECU		174.800	100.00%	184.761	100.00%	40.678	100.00%	39.883	100.00%	42.370	100.00%	482.492	100.00%	

REPARTITION DES MONTANTS AGREES
* PAR ETAT MEMBRE
* PAR POSTE BUDGETAIRE
CONCERNANT L'ENSEMBLE DES DEMANDES DE CONCOURS 1988

Taux : avril 1988
Unité : en millions

ETAT MEMB.	POSTE BUDGET GROUPE M.NAT. ECU	POSTE 6000 JEUNES REGION DE PRIORITE ABSOLUE	%	POSTE 6001 JEUNES AUTRES REGIONS	%	POSTE 6010 ADULTES REGIONS DE PRIORITE ABSOLUE	%	POSTE 6011 ADULTES AUTRES REGIONS	%	POSTE 6100 ACTIONS SPECIFIQUES	%	TOTAUX	1988 %	ETAT MEMB.
D	FR ECU	0.000 0.000	0.00%	1520.141 35.17%	2.79%	0.000 0.000	0.00%	270.595 6.232	1.73%	104.009 4.238	3.95%	1982.745 45.666	1.44%	D
D	DM ECU	0.000 0.000	0.00%	216.355 104.327	8.27%	0.000 0.000	0.00%	105.899 51.065	14.18%	41.809 20.161	18.79%	364.063 175.553	5.52%	D
DK	DKR ECU	0.000 0.000	0.00%	144.784 18.125	1.44%	0.000 0.000	0.00%	67.770 0.517	2.37%	32.510 4.085	3.81%	245.064 30.797	0.97%	DK
E	DKA ECU	28090.450 16.7.263	15.03%	0.000 0.000	0.00%	11540.228 27.540	21.40%	0.000 0.000	0.00%	656.543 3.956	3.69%	40207.661 242.759	7.64%	E
ES	PTA ECU	27431.155 195.965	17.40%	23092.037 172.620	13.69%	9796.345 70.758	21.77%	6890.391 49.768	13.82%	891.314 6.438	6.00%	68608.242 495.549	15.59%	ES
F	FF ECU	306.030 43.521	3.07%	1366.012 194.374	15.41%	52.690 7.493	2.31%	762.926 108.497	30.14%	135.266 19.236	17.93%	2623.724 373.123	11.74%	F
I	LIT ECU	343997.322 223.264	19.89%	365291.307 237.028	18.86%	85173.160 55.455	17.06%	81113.654 52.810	14.67%	34326.369 22.120	20.62%	909201.712 592.175	18.63%	I
IR	IRE ECU	136.755 17.404	15.67%	0.000 0.000	0.00%	27.249 35.149	10.82%	0.000 0.000	0.00%	1.825 2.445	2.28%	165.899 213.998	6.73%	IR
L	FLUX ECU	0.000 0.000	0.00%	67.161 1.432	0.11%	0.000 0.000	0.00%	1.008 0.023	0.01%	12.685 0.292	0.27%	75.854 1.747	0.05%	L
NL	FL ECU	0.000 0.000	0.00%	106.931 45.225	3.64%	0.000 0.000	0.00%	38.107 16.366	4.55%	16.976 7.291	6.80%	162.014 69.502	2.19%	NL
P	ESC ECU	42592.910 251.150	22.30%	0.000 0.000	0.00%	12945.710 76.327	23.48%	0.000 0.000	0.00%	605.369 3.569	3.33%	56150.989 331.041	10.41%	P
UK	UEC ECU	43.874 65.732	5.84%	301.091 451.101	35.77%	6.864 10.284	3.16%	44.533 66.721	18.53%	8.975 13.447	12.53%	405.337 607.285	19.10%	UK
TOT ECU		1125.999	100.00%	1261.000	100.00%	324.999	100.00%	359.999	100.00%	107.278	100.00%	3172.275	100.00%	
		14.974%		19.271%		54.709%		57.989%		0.000		99.994%		

DISTRIBUTION BY POINT OF THE GUIDELINES (1)

(amounts in ECU)*

(1) Guidelines - see Annex E

(*) Rate April 1988

GL UI IN DE ES	DOS	£AMOUNT-REQ	AMOUNT (ECU) NON ADM	£P1	AMOUNT (ECU) NON ELIG	£P2	AMOUNT (ECU) NON PRIORITY	£P3	AMOUNT (ECU) PRIORITY	£P4	COMMITTED (ECU)	£P5	WEIGHTED (ECU)	£P6
21	501	1104103261	12893	0.0	25146805	2.2	475700413	43.0	603243148	54.6	491617200	44.5	111625945	18.5
22	3075	1803056185	3767661	0.2	182043707	10.0	250719460	13.9	1366525351	75.7	1131291380	62.7	268568679	19.6
23	339	354165429	65520	0.0	26298169	7.4	28756576	8.1	299045163	84.4	247264620	69.8	51780540	17.3
24	299	129334263	4789348	3.7	1868486	1.4	37198771	28.7	85477657	66.0	72346333	55.9	13131322	15.3
31	768	276761018	79126	0.0	24331179	8.7	21692802	7.8	230657909	83.3	98609466	35.6	132048439	57.2
32	105	165947841		0.0	4925706	2.9	4069983	2.4	156952151	94.5	77596654	46.7	79355495	50.5
33	148	33785467	6282951	18.5	1739071	5.1	10550622	31.2	15212820	45.0	7113536	21.0	8099284	53.2
41	738	189615159	39453	0.0	2141382	1.1	71117459	37.5	116316862	61.3	116316862	61.3		0.0
42	175	30435032	970148	3.1	4305857	14.1	4012312	13.1	21146713	69.4	15880725	52.1	5663963	26.7
43	526	332828342		0.0	25121132	7.5	62803787	18.8	249872585	75.0	115695768	34.7	134176815	53.6
44	132	89382924	2085349	2.3	513398	0.5	42621536	47.6	44162638	49.4	17012791	19.0	27149847	61.4
45	1051	827561312	4849325	0.5	34261524	4.1	94475853	11.4	693974608	83.8	318665153	38.5	375309449	54.0
46	724	169168047	249481	0.1	12255608	7.2	10983825	6.4	145679131	86.1	89638007	52.9	56041120	38.4
471	197	85966403	217637	0.2	3297685	3.8	16823607	19.5	65627472	76.3	43706370	50.8	21921101	33.4
472	57	40624773	110680	0.2	222506	0.5	149512	0.3	40142074	98.8	30786062	75.7	9356011	23.3
48	631	319759910	1766435	0.5	6949855	2.1	3133293	0.9	307910326	96.2	190448674	59.5	117461649	38.1
49	105	25411081	850857	3.3	1128881	4.4	4563758	17.9	18867583	74.2	8009848	31.5	10857733	57.5
5	672	220747820	1433092	0.6	111807591	50.6	13817506	6.2	93689629	42.4	107279263	48.5	227872	0.2
	10243	6198654273	27569964	0.4	468358549	7.5	1153191081	18.6	4554503829	73.4	3179278721	51.2	1422775271	31.2

DISTRIBUTION BY POINT OF THE GUIDELINES (1)

(number of persons)

(1) Guidelines - See Annex E

GL UI IN DE ES	DOS	£MEN	£WOMEN	£TOTAL
21	450	298982	199162	498144
22	2685	504610	337208	841818
23	298	227049	139359	366408
24	249	16658	12110	28769
31	635	69556	30494	100050
32	98	62650	31442	94093
33	121	2242	1384	3627
41	625	55966	28765	84732
42	137	2711	1543	4254
43	287	66529	20688	87218
44	66	4760	2943	7704
45	886	132986	72450	205437
46	654	10	57528	57538
471	181	15759	9550	25309
472	51	118280	96391	214671
48	574	49734	24406	74141
49	88	1845	1176	3022
5	331	9687	7651	17338
	8416	1640021	1074259	2714280

DISTRIBUTION BY AREA (1)
AND BY POINT OF THE GUIDELINES (2)
(amount in ECU)*

- (1) Area 1 General operations for young people - less-favoured regions
- Area 2 General operations for young people - other regions
- Area 3 General operations for adults - less-favoured regions
- Area 4 General operations for adults - other regions
- Area 5 Specific operations for young people
- Area 6 Specific operations for adults
- (2) Guidelines - See Annex E
- (*) Rate : April 1988

GL UI IN DE ES	DOS	AMOUNT-REQ	AMOUNT (ECU) NON ADM	£P1	AMOUNT (ECU) NON ELIG	£P2	AMOUNT (ECU) NON PRIORITY	£P3	AMOUNT (ECU) PRIORITY	£P4	COMMITTED (ECU)	£P5	WEIGHTED (ECU)	£P6
21	114	228935317		0.0	24108411	10.5	23438808	10.2	181388097	79.2	153734347	67.1	27653749	15.1
22	1597	1079568041	2898350	0.2	141670614	13.1	114719791	10.6	820279280	75.9	693496490	64.2	160117505	19.1
23	157	178939303	55749	0.0	10708511	5.9	12823958	7.1	155351084	86.8	132147939	73.8	23203143	14.1
24	26	65774210	4040626	6.1	213220	0.3	21222081	32.2	40298282	61.2	34785749	52.8	5512533	13.1
41	45	31012889		0.0	1066764	3.4	505436	1.6	29440688	94.9	29440688	94.9		0.1
42	28	5784211	970148	16.7	151432	2.6	753344	13.0	3909285	67.5	3493016	60.3	814245	20.1
43	59	9321816		0.0	251665	2.6	3629068	38.9	5441081	58.3	4278636	45.8	1162444	21.1
44	2	523758		0.0	128064	24.4		0.0	395693	75.5	336194	64.1	59498	15.1
45	20	31927090		0.0	12553	0.0	11407211	35.7	20507324	64.2	15974479	50.0	4532845	22.1
46	20	8105212		0.0	921052	11.3	1219922	15.0	5964237	73.5	5188329	64.0	775907	13.1
471	5	631447		0.0	65575	10.3		0.0	565872	89.6	505145	79.9	60726	10.1
472	14	12667031		0.0	162317	1.2		0.0	12504713	98.7	10532138	83.1	1972575	15.1
48	97	47918070		0.0	314426	0.6		0.0	47603643	99.3	41490270	86.5	6113372	12.1
49	15	854652		0.0		0.0	199776	23.3	654876	76.6	596478	69.7	58398	8.1
1	2199	1701963053	7964875	0.4	179774609	10.5	189919400	11.1	1324304163	77.8	1125999906	66.1	232036946	17.5

GL UI IN DE ES	DOS	£AMOUNT-REQ	AMOUNT (ECU) NON ADM	£P1	AMOUNT (ECU) NON ELIG	£P2	AMOUNT (ECU) NON PRIORITY	£P3	AMOUNT (ECU) PRIORITY	£P4	COMMITTED (ECU)	£P5	WEIGHTED (ECU)	£P6
21	387	875167944	12893	0.0	1038394	0.1	452261605	51.6	421855051	48.2	337882853	38.6	83972196	19.9
22	1474	723329286	840354	0.1	40243191	5.5	135999668	18.8	546246070	75.5	437794890	60.5	108451173	19.8
23	182	175226125	9770	0.0	15589657	8.8	15932617	9.0	143694079	82.0	115116681	65.6	28577396	19.8
24	273	63560052	748722	1.1	1655265	2.6	15976690	25.1	45179374	71.0	37560584	59.0	7618789	16.8
41	318	91386852		0.0	655453	0.7	56215649	61.5	34515749	37.7	34515749	37.7		0.0
42	97	16187849		0.0	659419	4.0	2669174	16.4	12859256	79.4	10523592	65.0	2335663	18.1
43	82	13960456		0.0	4360383	31.2	2173967	15.5	7426105	53.1	5935407	42.5	1490697	20.0
44	38	1529492	194431	12.7	38915	2.5	695593	45.4	600551	39.2	539958	35.3	60593	10.0
45	284	157148783		0.0	6639275	4.2	43776331	27.8	106733176	67.9	85589196	54.4	21143978	19.8
46	264	66959925		0.0	2328422	3.4	1576582	2.3	63054920	94.1	50698093	75.7	12356825	19.5
471	142	58232420	30355	0.0	2991842	5.1	13886764	23.8	41323457	70.9	33788166	58.0	7535290	18.2
472	33	24267263	110680	0.4	30094	0.1	21874	0.0	24104613	99.3	19400060	79.9	4704552	19.5
48	281	118759110	727746	0.6	1544708	1.3	2069316	1.7	114417337	96.3	91654531	77.1	22762804	19.8
2	3855	2385715563	2674956	0.1	77775024	3.2	743255836	31.1	1562009743	65.4	1260999766	52.8	301009960	19.2

GL UI IN DE ES	DOS	AMOUNT-REQ	AMOUNT (ECU) NON ADM	EP1	AMOUNT (ECU) NON ELIG	EP2	AMOUNT (ECU) NON PRIORITY	EP3	AMOUNT (ECU) PRIORITY	EP4	COMMITTED (ECU)	EP5	WEIGHTED (ECU)	EP6
31	483	196118232	79126	0.0	20650129	10.5	15828000	8.0	159560975	81.3	68737012	35.0	90823961	56.9
32	104	165945697		0.0	4925706	2.9	4067839	2.4	156952151	94.5	77596654	46.7	79355495	50.5
33	29	21647989	6282951	29.0	539845	2.4	8933849	41.2	5891342	27.2	2133804	9.8	3757537	63.7
41	65	15796243		0.0	28288	0.1	216486	1.3	15551467	98.4	15551467	98.4		0.0
42	15	1235799		0.0	102432	8.2	55689	4.5	1077677	87.2	466675	37.7	611001	56.6
43	186	138962803		0.0	5960427	4.2	27631100	19.8	110042261	79.1	49010313	35.2	61031947	55.4
44	1	652937		0.0		0.0		0.0	652937	100.0		0.0	652937	100.0
45	237	232275593	4849325	2.0	9629544	4.1	12855248	5.5	204941474	88.2	84146606	36.2	120794867	58.9
46	27	11958728	199424	1.6	1377107	11.5	263729	2.2	10118467	84.6	4377451	36.6	5741015	56.7
471	5	459094		0.0	64612	14.0		0.0	394482	85.9	116383	25.3	278099	70.4
472	6	1968761		0.0		0.0	127637	6.4	1841124	93.5	199216	10.1	1641908	89.1
48	43	32762432		0.0	160591	0.4		0.0	32601841	99.5	15351034	46.8	17250806	52.9
49	88	24269906	850857	3.5	1097161	4.5	4363982	17.9	17957904	73.9	7313299	30.1	10644605	59.2
3	1289	844054218	12261685	1.4	44535847	5.2	74343562	8.8	717584107	85.0	324999918	38.5	392584183	54.7

GL UI IN DE ES	DOS	£AMOUNT-REQ	AMOUNT (ECU) NON ADM	£P1	AMOUNT (ECU) NON ELIG	£P2	AMOUNT (ECU) NON PRIORITY	£P3	AMOUNT (ECU) PRIORITY	£P4	COMMITTED (ECU)	£P5	WEIGHTED (ECU)	£P6
22	4	158857	28955	18.2	129901	81.7		0.0		0.0		0.0		0.0
31	285	80642786		0.0	3681049	4.5	5864802	7.2	71096933	88.1	29872453	37.0	41224478	57.9
32	1	2144		0.0		0.0	2144	100.0		0.0		0.0		0.0
33	119	12137477		0.0	1199225	9.8	1616773	13.3	9321478	76.7	4979731	41.0	4341746	46.5
41	310	51419173	39453	0.0	390876	0.7	14179887	27.5	36808956	71.5	36808956	71.5		0.0
42	35	7227170		0.0	3392572	46.9	534104	7.3	3300494	45.6	1397440	19.3	1903053	57.6
43	199	170583267		0.0	14548656	8.5	29369650	17.2	126963136	74.4	56471410	33.1	70491725	55.5
44	91	86676736	1890918	2.1	346418	0.3	41925943	48.3	42513456	49.0	16136638	18.6	26376818	62.0
45	510	406209844		0.0	17980150	4.4	26437060	6.5	361792633	89.0	132954871	32.7	228837758	63.2
46	413	82144180	50057	0.0	7629026	9.2	7923590	9.6	66541505	81.0	29374132	35.7	37167371	55.8
471	45	26643440	187281	0.7	175654	0.6	2936842	11.0	23343661	87.6	9296675	34.8	14046985	60.1
472	4	1721717		0.0	30094	1.7		0.0	1691622	98.2	654646	38.0	1036975	61.3
48	210	120320297	1038688	0.8	4930129	4.0	1063976	0.8	113287504	94.1	41952837	34.8	71334666	62.9
49	2	286521		0.0	31719	11.0		0.0	254802	88.9	100071	34.9	154730	60.7
4	2228	1046173616	3235354	0.3	54465476	5.2	131854774	12.6	856916185	81.9	359999867	34.4	496916310	57.9

GL UI IN DE ES	DOS	£AMOUNT--REQ	AMOUNT (ECU) NON ADM	£P1	AMOUNT (ECU) NON ELIG	£P2	AMOUNT (ECU) NON PRIORITY	£P3	AMOUNT (ECU) PRIORITY	£P4	COMMITTED (ECU)	£P5	WEIGHTED (ECU)	£P6
5	316	112788074	1347765	1.1	55788276	49.4	5473806	4.8	50178226	44.4	55424160	49.1	227872	0.4
5	316	112788074	1347765	1.1	55788276	49.4	5473806	4.8	50178226	44.4	55424160	49.1	227872	0.4

GL UI IN DE ES	DOS	£AMOUNT-REQ	AMOUNT (ECU) NON ADM	£P1	AMOUNT (ECU) NON ELIG	£P2	AMOUNT (ECU) NON PRIORITY	£P3	AMOUNT (ECU) PRIORITY	£P4	COMMITTED (ECU)	£P5	WEIGHTED (ECU)	£P6
5	356	107959745	85326	0.0	56019314	51.8	8343700	7.7	43511403	40.3	51855103	48.0		0.0
6	356	107959745	85326	0.0	56019314	51.8	8343700	7.7	43511403	40.3	51855103	48.0		0.0

ANNEX A.5

DISTRIBUTION BY AREA (1)
AND POINT OF THE GUIDELINES (2)
(amounts and number of persons)

(1) Area - See Annex A.4

(2) Guidelines - See Annex E

PAGE 1

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GL UI IN DE ES	DOS	£MEN	£WOMEN	£TOTAL
21	93	98726	56691	155417
22	1419	294974	216912	511887
23	135	110971	75963	186934
24	16	9073	6805	15878
41	44	12084	7542	19627
42	24	366	209	575
43	47	1858	1023	2881
44	2	64	28	93
45	16	8153	5069	13223
46	18	0	3361	3361
471	5	325	270	595
472	13	13350	14643	27993
48	95	6759	4668	11427
49	12	189	175	364
1	1939	556896	393367	950263

GL UI IN DE ES	DOS	£MEN	£WOMEN	£TOTAL
21	357	200255	142470	342726
22	1266	209635	120295	329931
23	163	116077	63396	179474
24	233	7585	5304	12890
41	253	17123	9190	26313
42	78	1771	1114	2886
43	22	3615	941	4556
44	21	154	41	195
45	241	43243	21509	64753
46	242	9	36553	36562
471	135	12269	7816	20086
472	30	104121	81463	185584
48	255	29181	14380	43562
2	3296	745045	504478	1249523

PAGE	3			
GL UI IN DE ES	DOS	£MEN	£WOMEN	£TOTAL
31	386	45245	20756	66001
32	98	62650	31442	94093
33	18	922	682	1604
41	63	8190	3373	11563
42	12	61	38	99
43	147	27286	7924	35210
45	183	27651	15858	43509
46	24	0	2240	2240
471	3	47	24	71
472	4	80	81	161
48	41	2827	1568	4396
49	74	1649	995	2644
3	1053	176612	84985	261597

AGE	4			
GL	DOS	£MEN	£WOMEN	£TOTAL
UI				
IN				
DE				
ES				
31	249	24310	9738	34048
33	103	1320	702	2022
41	265	18569	8660	27229
42	23	510	181	691
43	71	33770	10798	44569
44	43	4541	2874	7415
45	446	53937	30013	83951
46	370	1	15371	15372
471	38	3117	1437	4555
472	4	728	202	930
48	183	10966	3789	14755
49	2	7	5	12
4	1797	151780	83776	235556

PAGE	D	£MEN	£WOMEN	£TOTAL
/// GL UI IN DE ES	DOS			

5	157	4503	3005	7508
5	157	4503	3005	7508

PAGE	6				
GL UI IN DE ES	DOS	£MEN	£WOMEN	£TOTAL	
5	174	5184	4646	9830	
6	174	5184	4646	9830	

ANNEX A.6

DISTRIBUTION BY MEMBER STATE
AND TYPE OF OPERATION

(amounts and number of persons)(1)

(1) Rate : April 1988

REPARTITION PAR TYPE D'ACTION POUR L'ANNEE 1988

	PAYS FORMATION PROFESSIONNELLE ENGAGE (ECU) PERSONNES		AIDE A L'EMBAUCHE ENGAGE (ECU) PERSONNES		TRAVAILLEURS MIGRANTS ENGAGE (ECU) PERSONNES		PREST. SERV. & CONS.TECHN ENGAGE (ECU) PERSONNES		TOTAL F.S.E. ENGAGE (ECU) PERSON	
B	36654116.10	15424	5599451.17	5998	3161096.94	3254	0.00	0	45666236.07	24
D	162923374.38	65943	9476543.41	9615	3153173.55	7662	0.00	42	175553091.34	83
DK	24138160.54	10580	4341828.04	5993	2316891.60	395	0.00	0	30796880.18	16
E	187440608.64	208116	51098745.29	84380	2163747.39	6265	2056518.50	386	242759619.82	299
ES	393878419.99	379544	100987585.88	136711	653300.28	322	29523.52	31	495548829.67	516
F	363582241.97	202700	3291839.99	2649	4868536.64	3193	0.00	0	373123825.74	210
I	550699944.23	390621	39564009.39	36061	1843903.85	990	0.00	55	592175302.64	427
IR	194380589.42	171060	19616825.23	22206	0.00	0	0.00	0	213997414.65	193
L	730788.36	321	1016287.39	2635	0.00	0	0.00	0	1747075.75	2
NL	65787871.09	21800	3569274.11	4991	225083.56	66	0.00	0	69582228.76	26
P	299239714.26	221032	31802132.47	55612	0.00	0	0.00	0	331041846.73	276
UK	542847872.00	549007	64106168.25	103976	270353.34	179	61976.93	150	607286370.52	653
	2822303700.98	2236148	334470690.62	470827	18656087.15	22326	2148018.95	664	3179278721.87	2731

ANNEX A.7

DISTRIBUTION BY MEMBER STATE, AREA (1)
AND POINT OF THE GUIDELINES (2)
(amounts in ECU) (3)

- (1) Area - Seen Annex A.4
- (2) Guidelines - See Annex E
- (3) Rate : April 1988

GL UI IN DE ES	DOS	£AMOUNT-REQ	AMOUNT (ECU) NON ADM	£P1	AMOUNT (ECU) NON ELIG	£P2	AMOUNT (ECU) NON PRIORITY	£P3	AMOUNT (ECU) PRIORITY	£P4	COMMITTED (ECU)	£P5	WEIGHTED (ECU)	£P6
21	5	1533195		0.0		0.0		0.0	1533195	100.0	1211060	78.9	322134	21.
22	64	15193220	62702	0.4	128948	0.8	906335	5.9	14095234	92.7	11133731	73.2	2961503	21.
23	12	9721515		0.0	6333	0.0		0.0	9715182	99.9	7673957	78.9	2041224	21.
24	39	3297543		0.0	305478	9.2	282518	8.5	2709546	82.1	2140252	64.9	569293	21.
41	39	3514883		0.0	210621	5.9	475808	13.5	2828452	80.4	2828452	80.4		0.
42	6	437224		0.0	28957	6.6		0.0	408267	93.3	322487	73.7	85779	21.
43	3	1001058		0.0		0.0	1001058	100.0		0.0		0.0		0.
45	36	4310485		0.0	510165	11.8	1997664	46.3	1802656	41.8	1423905	33.0	378749	21.
46	13	1318980		0.0	20975	1.5	19761	1.4	1278243	96.9	1009675	76.5	268567	21.
471	27	1619295		0.0	56920	3.5		0.0	1562375	96.4	1269818	78.4	292556	18.
472	1	94200		0.0	30094	31.9		0.0	64105	68.0	50636	53.7	13469	21.
48	32	8004094		0.0	247307	3.0	156662	1.9	7600123	94.9	6131889	76.6	1468234	19.
2	277	50045698	62702	0.1	1545802	3.0	4839809	9.6	43597383	87.1	35195869	70.3	8401513	19.
31	8	140764		0.0	24799	17.6		0.0	115964	82.3	35679	25.3	80285	69.
33	20	2071272		0.0	324801	15.6	56658	2.7	1689813	81.5	519907	25.1	1169906	69.
41	32	2549253	8853	0.3	96894	3.8	34202	1.3	2409302	94.5	2409302	94.5		0.
43	3	1888248		0.0		0.0	1888248	100.0		0.0		0.0		0.
45	53	8705836		0.0	383086	4.4	2409659	27.6	5913090	67.9	1819288	20.8	4093801	69.
46	13	1402249		0.0	18556	1.3	19761	1.4	1363931	97.2	419642	29.9	944288	69.
471	2	69865		0.0	8555	12.2		0.0	61310	87.7	18863	26.9	42446	69.
472	3	262217		0.0	30094	11.4		0.0	232122	88.5	71417	27.2	160705	69.
48	15	3181559		0.0	126048	3.9	6149	0.1	3049361	95.8	938201	29.4	2111160	69.
4	149	20271267	8853	0.0	1012837	4.9	4414679	21.7	14834896	73.1	6232301	30.7	8602594	57.
5	9	3160570		0.0	1014225	32.0		0.0	2146344	67.9	2146344	67.9		0.
5	9	3160570		0.0	1014225	32.0		0.0	2146344	67.9	2146344	67.9		0.
5	11	4168578		0.0	2076858	49.8	348504	8.3	1743215	41.8	2091720	50.1		0.
6	11	4168578		0.0	2076858	49.8	348504	8.3	1743215	41.8	2091720	50.1		0.
B	446	77646113	71556	0.0	5649724	7.2	9602992	12.3	62321840	80.2	45666236	58.8	17004107	27.

GL UI IN DE ES	DOS	£AMOUNT-REQ	AMOUNT (ECU) NON ADM	£P1	AMOUNT (ECU) NON ELIG	£P2	AMOUNT (ECU) NON PRIORITY	£P3	AMOUNT (ECU) PRIORITY	£P4	COMMITTED (ECU)	£P5	WEIGHTED (ECU)	£P6
21	51	48555075		0.0	118452	0.2	21334951	43.9	27101672	55.8	21556562	44.3	5545109	20.
22	72	58979424		0.0	1185300	2.0	37507570	63.5	20286553	34.3	16581797	28.1	3704755	18.
23	11	9618112		0.0	331528	3.4	236120	2.4	9050463	94.0	7180066	74.6	1870396	20.
24	45	4849776		0.0	500572	10.3	774255	15.9	3574948	73.7	3461401	71.3	113546	3.
42	16	2711552		0.0	38105	1.4	362147	13.3	2311298	85.2	1977919	72.9	333379	14.
44	1	20908		0.0		0.0	20908	100.0		0.0		0.0		0.
45	5	4268031		0.0		0.0	59047	1.3	4208984	98.6	3351266	78.5	857717	20.
46	24	21347470		0.0	1883227	8.8	115082	0.5	19349160	90.6	15492583	72.5	3856576	19.
471	25	27635423		0.0	2652238	9.5	12866271	46.5	12116914	43.8	9940957	35.9	2175957	17.
472	2	170495		0.0		0.0	8742	5.1	161753	94.8	128324	75.2	33428	20.
48	31	31158408		0.0	75143	0.2	14010	0.0	31069254	99.7	24656417	79.1	6412836	20.
2	283	209314680		0.0	6784568	3.2	73299108	35.0	129231003	61.7	104327298	49.8	24903704	19.
22	3	28955	28955	100.0		0.0		0.0		0.0		0.0		0.
31	3	990846		0.0	95805	9.6		0.0	895041	90.3	336606	33.9	558434	62.
33	13	2763285		0.0	561747	20.3	169659	6.1	2031878	73.5	1992589	72.1	39288	1.
42	3	474296		0.0		0.0	109942	23.1	364353	76.8	137025	28.8	227327	62.
43	5	6870080		0.0		0.0	776989	11.3	6386950	92.9	5636925	82.0	750024	11.
44	1	77133392		0.0		0.0	38566696	50.0	38566696	50.0	14504136	18.8	24062560	62.
45	16	25896349		0.0	286111	1.1	40702	0.1	25569535	98.7	10054725	38.8	15514809	60.
46	17	5433501		0.0	216678	3.9	233012	4.2	4983810	91.7	2293474	42.2	2690335	53.
471	2	38368		0.0		0.0	16026	41.7	22342	58.2	8402	21.8	13940	62.
48	47	46591872		0.0	3860869	8.2		0.0	42731003	91.7	16101274	34.5	26629728	62.
4	110	166220948	28955	0.0	5021211	3.0	39913028	24.0	121551611	73.1	51065161	30.7	70486450	57.
5	49	24835859		0.0	15176709	61.1	397356	1.5	9261793	37.2	9659149	38.8		0.
5	49	24835859		0.0	15176709	61.1	397356	1.5	9261793	37.2	9659149	38.8		0.
5	47	29741125		0.0	19239643	64.6	698244	2.3	9803237	32.9	10501481	35.3		0.
6	47	29741125		0.0	19239643	64.6	698244	2.3	9803237	32.9	10501481	35.3		0.
D	489	430112612	28955	0.0	46222133	10.7	114307737	26.5	269847645	62.7	175553091	40.8	95390154	35.

GL UI IN DE ES	DOS	£AMOUNT-REQ	AMOUNT (ECU) NON ADM	£P1	AMOUNT (ECU) NON ELIG	£P2	AMOUNT (ECU) NON PRIORITY	£P3	AMOUNT (ECU) PRIORITY	£P4	COMMITTED (ECU)	£P5	WEIGHTED (ECU)	£P6
22	15	9164495		0.0	192426	2.0	598683	6.5	8373384	91.3	6723980	73.3	1649403	19.
23	3	4887111		0.0		0.0	157121	3.2	4729990	96.7	3798269	77.7	931721	19.
24	3	276575		0.0	23123	8.3		0.0	253452	91.6	203526	73.5	49925	19.
46	18	3822543		0.0	88767	2.3	394077	10.3	3339698	87.3	2778184	72.6	561513	16.
471	15	4504900		0.0	26345	0.5		0.0	4558554	99.4	3660602	79.8	897951	19.
48	2	1282953		0.0		0.0		0.0	1282953	100.0	1030235	80.3	252718	19.
2	56	26018578		0.0	330662	1.3	1149882	4.7	22538033	93.8	18194799	75.7	4343233	19.
31	1	1271595		0.0		0.0		0.0	1271595	100.0	433954	34.1	837641	65.
33	1	78794		0.0		0.0		0.0	78794	100.0	26889	34.1	51904	65.
42	1	29965		0.0	1256	4.1		0.0	28709	95.8	9797	32.6	18911	65.
45	4	758532		0.0		0.0	135873	17.9	622659	82.0	212493	28.0	410165	65.
46	23	13507279		0.0	2836721	21.0	1079190	7.9	9591367	71.0	4871558	36.0	4719808	49.
471	10	6107161		0.0		0.0		0.0	6107161	100.0	2084174	34.1	4022986	65.
48	2	2571970		0.0		0.0		0.0	2571970	100.0	877729	34.1	1694240	65.
4	42	24325299		0.0	2837977	11.6	1215064	4.9	20272257	83.3	8516598	35.0	11755659	57.
5	8	3547201		0.0	236970	6.6		0.0	3310231	93.3	3310231	93.3		0.
5	8	3547201		0.0	236970	6.6		0.0	3310231	93.3	3310231	93.3		0.
5	3	1262532		0.0	487281	38.5		0.0	775251	61.4	775251	61.4		0.
6	3	1262532		0.0	487281	38.5		0.0	775251	61.4	775251	61.4		0.
DK	109	53153610		0.0	3892891	7.3	2364947	4.4	46895773	88.2	30796880	57.9	16098892	34.

GL UI IN DE ES	DOS	AMOUNT-REQ	AMOUNT (ECU) NON ADM	EP1	AMOUNT (ECU) NON ELIG	EP2	AMOUNT (ECU) NON PRIORITY	EP3	AMOUNT (ECU) PRIORITY	EP4	COMMITTED (ECU)	EP5	WEIGHTED (ECU)	EP6
21	24	69145929		0.0	23193079	33.5	775742	1.1	45177107	65.3	39264289	56.7	5912817	13.
22	322	113051181		0.0	1964464	1.7	10320659	9.1	100766057	89.1	81586426	72.1	19179629	19.
23	40	33755232		0.0	3615936	10.7	4531987	13.4	25607308	75.8	23927688	70.8	1679620	6.
24	1	56339		0.0		0.0		0.0	56339	100.0	49488	87.8	6851	12.
41	16	6585126		0.0		0.0		0.0	6585126	100.0	6585126	100.0		0.
45	4	52943		0.0		0.0		0.0	52943	100.0	46505	87.8	6438	12.
471	1	16001		0.0		0.0		0.0	16001	100.0	14055	87.8	1945	12.
472	10	12157320		0.0		0.0		0.0	12157320	100.0	10208864	83.9	1948455	16.
48	50	8661485		0.0	6628	0.0		0.0	8654857	99.9	7580975	87.5	1073881	12.
1	468	243481560		0.0	28780108	11.8	15628388	6.4	199073062	81.7	169263420	69.5	29809640	14.
31	79	34985852		0.0	376822	1.0	1904972	5.4	32704057	93.4	12812506	36.6	19891550	60.
32	34	58085181		0.0	606468	1.0	3733684	6.4	53745027	92.5	26594792	45.7	27150234	50.
33	3	411222		0.0		0.0		0.0	411222	100.0	162679	39.5	248542	60.
41	45	8584833		0.0		0.0	63308	0.7	8521524	99.2	8521524	99.2		0.
43	32	23555045		0.0	365015	1.5	6065040	25.7	17124989	72.7	6774635	28.7	10350353	60.
45	91	35005470		0.0	2810607	8.0	602898	1.7	31591965	90.2	11419339	32.6	20172625	63.
46	2	62977		0.0		0.0		0.0	62977	100.0	24913	39.5	38063	60.
471	2	27331		0.0		0.0		0.0	27331	100.0	4315	15.7	23015	84.
472	6	1968761		0.0		0.0	127637	6.4	1841124	93.5	199216	10.1	1641908	89.
48	16	4275999		0.0	13256	0.3		0.0	4262742	99.6	1790577	41.8	2472165	57.
49	24	3837512		0.0	441413	11.5	147872	3.8	3248226	84.6	1235596	32.1	2012630	61.
3	334	170800187		0.0	4613583	2.7	12645413	7.4	153541189	89.8	69540097	40.7	84001090	54.
5	8	1551216		0.0	296162	19.0		0.0	1255053	80.9	1255053	80.9		0.
5	8	1551216		0.0	296162	19.0		0.0	1255053	80.9	1255053	80.9		0.
5	9	2719039		0.0	17990	0.6		0.0	2701048	99.3	2701048	99.3		0.
6	9	2719039		0.0	17990	0.6		0.0	2701048	99.3	2701048	99.3		0.
E	819	418552002		0.0	33707846	8.0	28273802	6.7	356570354	85.1	242759619	57.9	113810731	31.

GL UI IN DE ES	DOS	AMOUNT-REQ	AMOUNT (ECU) NON ADM	EP1	AMOUNT (ECU) NON ELIG	EP2	AMOUNT (ECU) NON PRIORITY	EP3	AMOUNT (ECU) PRIORITY	EP4	COMMITTED (ECU)	EP5	WEIGHTED (ECU)	EP6
21	9	8625051		0.0		0.0	253650	2.9	8371401	97.0	7243977	83.9	1127424	13.
22	85	109864019		0.0	2063983	1.8	572136	0.5	107227899	97.6	93263772	84.8	13964125	13.
23	36	63424155		0.0	111384	0.1	1295348	2.0	62017422	97.7	49461583	77.9	12555839	20.
24	1	52837258		0.0		0.0	19022001	36.0	33815257	63.9	29507964	55.8	4307292	12.
42	1	438158		0.0		0.0	438158	100.0		0.0		0.0		0.
45	5	11990492		0.0	12553	0.1		0.0	11977939	99.8	10428804	86.9	1549134	12.
46	8	4066926		0.0		0.0		0.0	4066926	99.9	3528162	86.7	538763	13.
471	1	202148		0.0		0.0		0.0	202148	100.0	176399	87.2	25749	12.
48	9	2798138		0.0		0.0		0.0	2798138	100.0	2354313	84.1	443824	15.
1	155	254246349		0.0	2187921	0.8	21581294	8.4	230477132	90.6	195964977	77.0	34512153	14.
21	10	12850824		0.0		0.0	1183652	9.2	11667171	90.7	9672706	75.2	1994465	17.
22	173	128275035		0.0	600698	0.4	432693	0.3	127241644	99.1	102359965	79.7	24881677	19.
23	18	27336287		0.0		0.0	242465	0.8	27093821	99.1	21889609	80.0	5204211	19.
24	9	38150120		0.0	359415	0.9	12458534	32.6	25332169	66.4	20495892	53.7	4836277	19.
42	7	569214		0.0	23207	4.0	266913	46.8	279093	49.0	238730	41.9	40363	14.
44	1	66793		0.0		0.0		0.0	66793	100.0	66793	100.0		0.
45	7	12418415		0.0		0.0	79216	0.6	12339198	99.3	9951221	80.1	2387976	19.
46	9	5632706		0.0	1805	0.0		0.0	5630900	99.9	4544981	80.6	1085919	19.
471	6	340045		0.0	3062	0.9	180214	52.9	156768	46.1	126429	37.1	30338	19.
472	7	165873		0.0		0.0	13132	7.9	152740	92.0	123181	74.2	29559	19.
48	14	3865094		0.0		0.0		0.0	3865094	100.0	3150261	81.5	714833	18.
2	261	229670410		0.0	988189	0.4	14856823	6.4	213825397	93.1	172619771	75.1	41205622	19.
31	20	5236628		0.0		0.0	62429	1.1	5174199	98.8	4578600	87.4	595598	11.
32	27	52800012		0.0	95788	0.1	334154	0.6	52370069	99.1	21227337	40.2	31142731	59.
33	4	230655		0.0		0.0	11816	5.1	218839	94.8	96700	41.9	122138	55.
42	4	371205		0.0		0.0		0.0	371205	100.0	164028	44.1	207177	55.
43	2	6144579		0.0		0.0		0.0	6144579	100.0	6144579	100.0		0.
45	18	77098508		0.0	35292	0.0	258910	0.3	76804305	99.6	32215927	41.7	44588377	58.
46	9	5982665		0.0		0.0		0.0	5982665	100.0	2517268	42.0	3465396	57.
471	1	75296		0.0		0.0		0.0	75296	100.0	31568	41.9	43727	58.
48	3	3627042		0.0		0.0		0.0	3627042	99.9	1483248	40.8	2143794	59.
49	8	5481216		0.0		0.0	19660	0.3	5461556	99.6	2298523	41.9	3163033	57.
3	96	157047811		0.0	131081	0.0	686970	0.4	156229759	99.4	70757783	45.0	85471974	54.
31	32	10340622		0.0	407731	3.9	650233	6.2	9282657	89.7	5595446	54.1	3687210	39.
33	4	1114368		0.0	171182	15.3	13482	1.2	929703	83.4	356854	32.0	572849	61.
42	4	120568		0.0		0.0		0.0	120568	100.0	44968	37.2	75599	62.
43	3	16509843		0.0		0.0		0.0	16509843	100.0	11236236	68.0	5273607	31.
44	1	47237		0.0		0.0		0.0	47237	100.0	47237	100.0		0.
45	32	76495051		0.0	111160	0.1	108668	0.1	76275222	99.7	27073415	35.3	49201806	64.
46	14	9386077		0.0	15425	0.1	213189	2.2	9157463	97.5	3226471	34.3	5930990	64.
471	2	34508		0.0		0.0	34508	100.0		0.0		0.0		0.
48	9	6142289		0.0		0.0		0.0	6142289	100.0	2187812	35.6	3954477	64.
4	101	120190568		0.0	705499	0.5	1020082	0.8	118464986	98.5	49768443	41.4	68696542	57.
5	19	3923176		0.0	1860978	47.4	1546360	39.4	515837	13.1	2062198	52.5		0.
5	19	3923176		0.0	1860978	47.4	1546360	39.4	515837	13.1	2062198	52.5		0.
5	47	11078137		0.0	6702482	60.5	1163746	10.5	3211909	28.9	4375655	39.4		0.
6	47	11078137		0.0	6702482	60.5	1163746	10.5	3211909	28.9	4375655	39.4		0.
ES	679	776156451		0.0	12576151	1.6	40855278	5.2	722725023	93.1	495548829	63.8	229886293	31.

GL UI IN DE ES	DUS	£AMOUNT-REQ	AMOUNT (ECU) NON ADM	£P1	AMOUNT (ECU) NON ELIG	£P2	AMOUNT (ECU) NON PRIORITY	£P3	AMOUNT (ECU) PRIORITY	£P4	COMMITTED (ECU)	£P5	WEIGHTED (ECU)	£P6
21	8	4136091		0.0	22744	0.5		0.0	4113347	99.4	3175247	76.7	938099	22.
22	31	23553298		0.0	1065518	4.5	1350184	5.7	21137594	89.7	16316905	69.2	4820688	22.
23	3	6297296		0.0		0.0		0.0	6297296	100.0	4861120	77.1	1436175	22.
24	4	247567		0.0	18663	7.5		0.0	228903	92.4	176699	71.3	52204	22.
41	13	17577938		0.0		0.0		0.0	17577938	100.0	17577938	100.0		0.
45	3	1605454		0.0		0.0		0.0	1605454	100.0	1239310	77.1	366143	22.
46	1	125146		0.0		0.0		0.0	125146	100.0	96605	77.1	28541	22.
471	1	45815		0.0	3210	7.0		0.0	42605	92.9	32888	71.7	9716	22.
48	1	57379		0.0		0.0		0.0	57379	100.0	44293	77.1	13086	22.
49	1	31581		0.0		0.0	31581	100.0		0.0		0.0		0.
1	66	53677569		0.0	1110137	2.0	1381766	2.5	51185665	95.3	43521009	81.0	7664655	14.
21	10	34563278		0.0	154271	0.4		0.0	34409007	99.5	27220851	78.7	7188155	20.
22	181	156663365	598091	0.3	1291727	0.8	27563698	17.5	127209847	81.1	100635289	64.2	26574556	20.
23	8	13997455		0.0		0.0	950427	6.7	13047028	93.2	10321461	73.7	2725567	20.
24	30	4194038		0.0	66483	1.5	718175	17.1	3409379	81.2	2697148	64.3	712230	20.
41	134	20376031		0.0	260932	1.2	1447557	7.1	18667541	91.6	18667541	91.6		0.
42	19	2215594		0.0	86543	3.9	277579	12.5	1851471	83.5	1464693	66.1	386778	20.
43	4	1213076		0.0		0.0		0.0	1213076	100.0	959660	79.1	253415	20.
44	8	377343	194431	51.5		0.0	77035	20.4	105876	28.0	83758	22.1	22117	20.
45	23	19477079		0.0	62401	0.3	88661	0.4	19326015	99.2	15288747	78.4	4037268	20.
46	9	1011567		0.0		0.0	151876	15.0	859691	84.9	680099	67.2	179592	20.
471	16	5361241		0.0	89353	1.6	831163	15.5	4440724	82.8	3513042	65.5	927681	20.
48	18	16444484		0.0	208595	1.2		0.0	16235889	98.7	12844158	78.1	3391730	20.
2	460	275894557	792523	0.2	2220309	0.8	32106175	11.6	240775548	87.2	194376452	70.4	46399094	19.
31	10	480896		0.0	50512	10.5	76185	15.8	354199	73.6	94803	19.7	259396	73.
32	2	511528		0.0		0.0		0.0	511528	100.0	136912	26.7	374615	73.
33	4	347550		0.0	51674	14.8		0.0	295875	85.1	79192	22.7	216683	73.
41	11	4185048		0.0		0.0		0.0	4185048	100.0	4185048	100.0		0.
45	13	11016082		0.0	41673	0.3	70394	0.6	10904013	98.9	2918510	26.4	7985503	73.
46	1	160698		0.0		0.0		0.0	160698	100.0	43011	26.7	117687	73.
48	2	55354		0.0		0.0		0.0	55354	100.0	14815	26.7	40538	73.
49	2	144184		0.0		0.0	66569	46.1	77615	53.8	20774	14.4	56841	73.
3	45	16901344		0.0	143860	0.8	213149	1.2	16544334	97.8	7493069	44.3	9051265	64.
31	19	5738082		0.0	327114	5.7		0.0	5410968	94.2	1946774	33.9	3464193	64.
33	24	2829435		0.0	66512	2.3	646966	22.8	2115956	74.7	761285	26.9	1354671	64.
41	125	25875958		0.0	220654	0.8	1319612	5.0	24335691	94.0	24335691	94.0		0.
42	5	464285		0.0	126044	27.1	131183	28.2	207057	44.5	74495	16.0	132561	64.
43	22	36490502		0.0		0.0	1568028	4.2	34922473	95.7	12564515	34.4	22357957	64.
44	32	4269334	1890918	44.2	240792	5.6	1007812	23.6	1129811	26.4	406487	9.5	723324	64.
45	29	141385305		0.0	445	0.0	1402049	0.9	139982809	99.0	50363448	35.6	89619360	64.
46	19	13160068		0.0	232619	1.7	5493257	41.7	7434191	56.4	2674696	20.3	4759494	64.
471	8	17189995		0.0	49435	0.2	1984140	11.5	15156419	88.1	5453023	31.7	9703396	64.
48	15	27884363		0.0	183593	0.6	138599	0.4	27562170	98.8	9916403	35.5	17645767	64.
4	298	275287329	1890918	0.6	1447211	0.5	13691650	4.9	258257549	93.8	108496821	39.4	149760726	57.
5	13	3770540		0.0	1810269	48.0	1296185	34.3	664085	17.6	1960270	51.9		0.
5	13	3770540		0.0	1810269	48.0	1296185	34.3	664085	17.6	1960270	51.9		0.
5	98	24516737	85326	0.3	7155208	29.1	5537128	22.5	11739073	47.8	17276201	70.4		0.
6	98	24516737	85326	0.3	7155208	29.1	5537128	22.5	11739073	47.8	17276201	70.4		0.
F	980	650048076	2768768	0.4	13886997	2.1	54226056	8.3	579166256	89.0	373123825	57.3	212875741	36.

GL UI IN DE ES	DOS	£AMOUNT-REQ	AMOUNT (ECU) NON ADM	£P1	AMOUNT (ECU) NON ELIG	£P2	AMOUNT (ECU) NON PRIORITY	£P3	AMOUNT (ECU) PRIORITY	(ECU)	(ECU)			
21	7	14924309		0.0	55145	0.3		0.0	14869164	99.6	12607750	84.4	2261414	15.
22	328	325406240	2462123	0.7	77934486	23.9	26223628	8.0	218786001	67.2	185511385	57.0	33274614	15.
23	49	17698307	55749	0.3	6971911	39.3	400895	2.2	10269750	58.0	8707850	49.2	1561900	15.
24	10	6344284	4040626	63.6	141928	2.2	1644324	25.9	517405	8.1	438714	6.9	78690	15.
41	14	5633977		0.0	1066764	18.9	505436	8.9	4061776	72.0	4061776	72.0		0.
42	8	3525623	970148	27.5	50086	1.4	315186	8.9	2190202	62.1	1857100	52.6	333102	15.
43	1	186207		0.0		0.0		0.0	186207	100.0	157888	84.7	28319	15.
45	3	818105		0.0		0.0	602001	73.5	216104	26.4	183237	22.3	32866	15.
46	5	2378712		0.0	591910	24.8	1219922	51.2	566878	23.8	480663	20.2	86215	15.
471	1	25782		0.0		0.0		0.0	25782	100.0	21860	84.7	3921	15.
472	1	89521		0.0	89521	100.0		0.0		0.0		0.0		0.
48	14	11724638		0.0	6961	0.0		0.0	11717676	99.9	9935564	84.7	1782112	15.
49	1	60695		0.0		0.0		0.0		0.0		0.0		0.
1	442	388816405	7528647	1.9	86908714	22.3	30972090	7.9	263406951	67.7	223963791	57.6	39443157	14.
21	21	65534794		0.0	488	0.0	4789892	7.3	60744413	92.6	48895352	74.6	11849060	19.
22	174	184628178	179560	0.0	32268813	17.4	28480680	15.4	123699123	66.9	99569852	53.9	24129270	19.
23	50	57489746	9770	0.0	12671108	22.0	8656404	15.0	36152462	62.8	29100411	50.6	7052050	19.
24	21	6488545	748722	11.5	202036	3.1	1198570	18.4	4339216	66.8	3492790	53.8	846425	19.
41	61	4033121		0.0	183899	4.5	288970	7.1	3560251	88.2	3560251	88.2		0.
42	10	5302709		0.0	131254	2.4	178391	3.3	4993064	96.1	4019096	75.7	973968	19.
43	9	1081258		0.0		0.0	583973	54.0	497285	45.9	400282	37.0	97002	19.
44	5	289974		0.0		0.0	189159	65.2	100814	34.7	81149	27.9	19665	19.
45	13	19621695		0.0	4747775	24.1	564532	2.8	14309388	72.9	11518138	58.7	2791249	19.
46	11	8150155		0.0		0.0	741381	9.0	7408773	90.9	5963587	73.1	1445186	19.
471	4	1316944		0.0		0.0	9114	0.6	1307829	99.3	1052718	79.9	255110	19.
472	23	23836694	110680	0.4		0.0		0.0	23726014	99.5	19097918	80.1	4628095	19.
48	22	16152727	727746	4.5	16374	0.1	1648448	10.2	13760158	85.1	11076043	68.5	2684114	19.
2	424	393926546	1776481	0.4	50221749	12.7	47329520	12.0	294598794	74.7	237827593	60.3	56771199	19.
31	121	37043313	79126	0.2	3430185	9.2	7380835	19.9	26153165	70.6	11623133	31.3	14530031	55.
32	27	6070607		0.0		0.0		0.0	6070607	100.0	2697932	44.4	3372674	55.
33	8	15862993	6282951	39.6	80327	0.5	8795989	55.4	7037225	4.4	312753	1.9	390971	55.
41	7	2050952		0.0	28288	1.3	153178	7.4	1869485	91.1	1869485	91.1		0.
42	5	269797		0.0	15927	5.9	34907	12.9	218962	81.1	97312	36.0	121649	55.
43	44	50415379		0.0	272490	0.5	11213516	22.2	38929372	77.2	17301205	34.3	21628166	55.
45	53	49655956	4849325	9.7	6416359	12.9	2795703	5.6	35594568	71.6	15819133	31.8	19775434	55.
46	10	4451746	199424	4.4	1371479	30.8	263729	5.9	2617112	58.7	1163111	26.1	1454001	55.
48	7	6091260		0.0	11601	0.1		0.0	6079659	99.8	2701955	44.3	3377703	55.
49	11	7021989	850857	12.1	228432	3.2	1741644	24.8	4201054	59.8	1867055	26.5	2333998	55.
3	293	178933998	12261685	6.8	11855093	6.6	32379505	18.0	122437713	68.4	55453080	30.9	66984632	54.
31	59	50037595		0.0	2383339	4.7	2775910	5.5	44878344	89.6	17933790	35.8	26944554	60.
32	1	2144		0.0		0.0	2144	100.0		0.0		0.0		0.
33	10	1192121		0.0	18595	1.5	580286	48.6	593238	49.7	237063	19.8	356175	60.
41	55	4745510	30599	0.6	59035	1.2	305473	6.4	4350400	91.6	4350400	91.6		0.
42	5	1886726		0.0	623319	33.0	292978	15.5	970428	51.4	387792	20.5	582636	60.
43	41	68749723		0.0		0.0	21139175	30.7	47614865	69.2	18992591	27.6	28622274	60.
44	18	2786626		0.0		0.0	894479	32.0	1892146	67.9	756118	27.1	1136027	60.
45	21	15717704		0.0	416969	2.6	428197	2.7	14872537	94.6	5943199	37.8	8929337	60.
46	21	3678928	25340	0.6	733662	19.9	148109	4.0	2771816	75.3	1107642	30.1	1664173	60.
471	5	1163048	187281	16.1	59383	5.1	866150	74.4	50232	4.3	20073	1.7	30159	60.
472	1	1459500		0.0		0.0		0.0	1459500	100.0	583229	39.9	876270	60.
48	20	7604385	1038688	13.6		0.0	524256	6.8	6041440	79.4	2414214	31.7	3627226	60.
49	1	210130		0.0		0.0		0.0	210130	100.0	83970	39.9	126160	60.
4	258	159234144	1281910	0.8	4294305	2.6	27957163	17.5	125705082	78.9	52810085	33.1	72894995	57.
5	113	44835941	745850	1.6	22280146	49.6	1142712	2.5	20667231	46.0	21582072	48.1	227872	1.
5	113	44835941	745850	1.6	22280146	49.6	1142712	2.5	20667231	46.0	21582072	48.1	227872	1.
5	1	640622		0.0	101943	15.9		0.0	538679	84.0	538679	84.0		0.
6	1	640622		0.0	101943	15.9		0.0	538679	84.0	538679	84.0		0.

GL UI IN DE ES	DOS	£AMOUNT-REQ	AMOUNT (ECU) NON ADM	EP1	AMOUNT (ECU) NON ELIG	EP2	AMOUNT (ECU) NON PRIORITY	EP3	AMOUNT (ECU) PRIORITY	EP4	AMOUNT (ECU)	EP5	AMOUNT (ECU)	EP6	AMOUNT (ECU)
I	1531	1166387656	23594575	2.0	175661953	15.0	139780992	11.9	827354452	70.9	592175302	50.7	236321857	28.	

SE UI IN DE ES			NON ADM	NON ELIG	NON PRIORITY	PRIORITY	(ECU)	(ECU)					
21	3	65811067	0.0	0.0	18066138	27.4	47744928	72.5	39786795	60.4	7958132	16.	
22	40	182882580	0.0	0.0	63004604	34.4	119877975	65.5	105184433	57.5	14693541	12.	
23	7	13378170	0.0	0.0	3621254	27.0	9756916	72.9	7360408	55.0	2396507	24.	
24	1	5228992	0.0	0.0		0.0	5228992	100.0	4446055	85.0	782937	14.	
42	10	757640	0.0	2841	0.3	0.0	754799	99.6	736866	97.2	13902	1.	
43	1	1117398	0.0	0.0	1117398	100.0		0.0		0.0		0.	
44	1	319256	0.0	0.0		0.0	319256	100.0	271454	85.0	47802	14.	
45	1	16954106	0.0	0.0	10706389	63.1	6247717	36.8	3697725	21.8	2549992	40.	
46	3	528390	0.0	0.0		0.0	528390	100.0	452998	85.7	75391	14.	
48	3	16822411	0.0	0.0		0.0	16822411	100.0	14303591	85.0	2518820	14.	
49	3	189482	0.0	0.0		0.0	189482	100.0	163396	86.2	26086	13.	
1	73	303989499	0.0	2841	0.0	96515785	31.7	207470871	68.2	176403726	58.0	31063114	14.
31	10	6040611	0.0	888524	14.7	55692	0.9	5096394	84.3	2422523	40.1	2673871	52.
32	3	21605063	0.0	0.0		0.0	21605063	100.0	12256416	56.7	9348646	43.	
33	1	3267713	0.0	0.0		0.0	3267713	100.0	1441642	44.1	1826071	55.	
42	1	132570	0.0	0.0		0.0	132570	100.0	60982	45.9	71588	54.	
43	1	881171	0.0	0.0	881171	100.0		0.0		0.0		0.	
44	1	652937	0.0	0.0		0.0	652937	100.0		0.0	652937	100.	
45	11	40218578	0.0	0.0	7937637	19.7	32280941	80.2	12064943	29.9	20215997	62.	
46	2	913379	0.0	0.0		0.0	913379	100.0	535207	58.5	378172	41.	
48	3	13115791	0.0	0.0		0.0	13115791	100.0	6222904	47.4	6892887	52.	
49	4	542772	0.0	0.0		0.0	542772	100.0	144505	26.6	398267	73.	
3	37	87370591	0.0	888524	1.0	8874501	10.1	77607565	88.8	35149125	40.2	42458440	54.
5	6	3012575	0.0	796903	26.4		2215671	73.5	2215671	73.5		0.	
5	6	3012575	0.0	796903	26.4		2215671	73.5	2215671	73.5		0.	
5	3	419735	0.0	190844	45.4		228890	54.5	228890	54.5		0.	
6	3	419735	0.0	190844	45.4		228890	54.5	228890	54.5		0.	
IR	119	394792400	0.0	1879114	0.4	105390287	26.6	287523000	72.8	213997414	54.2	73521554	25.

GL UI IN DE ES	DOS	£AMOUNT-REQ	AMOUNT (ECU) NON ADM	£P1	AMOUNT (ECU) NON ELIG	£P2	AMOUNT (ECU) NON PRIORITY	£P3	AMOUNT (ECU) PRIORITY	£P4	COMMITTED (ECU)	£P5	WEIGHTED (ECU)	£P6
21	1	170893		0.0	20268	11.8		0.0	150625	88.1	150625	88.1		0.
23	3	1398957		0.0		0.0	36275	2.5	1362682	97.4	1044081	74.6	318600	23.
42	1	39434		0.0		0.0		0.0	39434	100.0	39434	100.0		0.
48	3	227076		0.0		0.0	6368	2.8	220708	97.1	197552	86.9	23155	10.
2	8	1836361		0.0	20268	1.1	42643	2.3	1773450	96.5	1431694	77.9	341755	19.
48	2	59997		0.0		0.0	4721	7.8	55276	92.1	23222	38.7	32054	57.
4	2	59997		0.0		0.0	4721	7.8	55276	92.1	23222	38.7	32054	57.
5	2	292159		0.0		0.0		0.0	292159	100.0	292159	100.0		0.
5	2	292159		0.0		0.0		0.0	292159	100.0	292159	100.0		0.
L	12	2188517		0.0	20268	0.9	47364	2.1	2120885	96.9	1747075	79.8	373810	17.

GL UI IN DE ES	DOS	AMOUNT-REQ	AMOUNT (ECU) NON ADM	EP1	AMOUNT (ECU) NON ELIG	EP2	AMOUNT (ECU) NON PRIORITY	EP3	AMOUNT (ECU) PRIORITY	EP4	AMOUNT (ECU)	EP5	AMOUNT (ECU)	
21	3	800626		0.0		0.0		0.0	800626	100.0	655655	81.8	144970	18.
22	114	24147025		0.0	1075333	4.4	2579210	10.6	20492480	84.8	16223175	67.1	4269304	20.
23	13	4638703		0.0	333721	7.1	456860	9.8	3848121	82.9	3151335	67.9	696785	18.
24	16	672249		0.0	32332	4.8	134212	19.9	505704	75.2	420263	62.5	85441	16.
41	17	807751		0.0		0.0		0.0	807751	100.0	807751	100.0		0.
42	17	3460083		0.0	283931	8.2	1409036	40.7	1767116	51.0	1447141	41.8	319974	18.
43	10	465499		0.0		0.0	148137	31.8	317362	68.1	259896	55.8	57465	18.
44	11	396883		0.0		0.0	293001	73.8	103882	26.1	85072	21.4	18810	18.
45	54	7792111		0.0	394432	5.0	2160009	27.7	5237669	67.2	4265147	54.7	972522	18.
46	40	3995101		0.0	141749	3.5	154404	3.8	3698947	92.5	2797717	70.0	901230	24.
471	39	16374239	30355	0.1	163922	1.0		0.0	16179960	98.8	13250227	80.9	2929732	18.
48	16	3316425		0.0		0.0	188670	5.6	3127755	94.3	2561407	77.2	566348	18.
2	350	66866701	30355	0.0	2425422	3.6	7523542	11.2	56887380	85.0	45924792	68.6	10962586	19.
31	26	1697230		0.0	269097	15.8	214741	12.6	1213391	71.4	526824	31.0	686567	56.
33	2	100498		0.0		0.0		0.0	100498	100.0	38606	38.4	61891	61.
41	46	1821987		0.0	14290	0.7	154612	8.4	1653084	90.7	1653084	90.7		0.
42	10	1461853		0.0	784003	53.6		0.0	677849	46.3	260397	17.8	417452	61.
43	25	2569923		0.0	143982	5.6	604857	23.5	1821082	70.8	937552	36.4	883530	48.
44	29	2085939		0.0	105625	5.0	1241646	59.5	738666	35.4	283760	13.6	454906	61.
45	75	27637475		0.0	1560843	5.6	7357552	26.6	18719078	67.7	7249754	26.2	11469323	61.
46	101	14697288	24716	0.1	3426539	23.3	696468	4.7	10549564	71.7	4077990	27.7	6471572	61.
471	4	226839		0.0	58280	25.6		0.0	168559	74.3	64752	28.5	103806	61.
48	12	3598581		0.0		0.0	282994	7.8	3315586	92.1	1273689	35.3	2041896	61.
4	330	55897616	24716	0.0	6362664	11.3	10552873	18.8	38957361	69.6	16366412	29.2	22590947	57.
5	20	8028046	601915	7.4	3635372	45.2	230802	2.8	3559955	44.3	3790757	47.2		0.
5	20	8028046	601915	7.4	3635372	45.2	230802	2.8	3559955	44.3	3790757	47.2		0.
5	25	7605081		0.0	4104815	53.9		0.0	3500265	46.0	3500265	46.0		0.
6	25	7605081		0.0	4104815	53.9		0.0	3500265	46.0	3500265	46.0		0.
NL	725	138397444	656987	0.4	16528274	11.9	18307218	13.2	102904963	74.3	69582228	50.2	33553534	32.

BU IN DE ES	POS	AMOUNT	PER	AMOUNT	SEC/	PER	AMOUNT	SEC/	PER	AMOUNT	SEC/	PER	AMOUNT	SEC/	PER	AMOUNT	SEC/	PER	AMOUNT	SEC/	PER	AMOUNT	SEC/	PER	AMOUNT	SEC/	PER	
				NON ADM			NON ELIG			NON PRIORITY			PRIORITY			COMMITTED			WEIGHTED			276						
															(ECU)			(ECU)										
21	58	25692281			0.0		664809	2.5		4320865	16.8		20706606	80.5	17433617	67.8		3272989	15.									
22	766	308886740	436227		0.1		58595795	18.9		13248578	4.2		236606137	76.5	197986653	64.0		71954204	30.									
23	18	24484139			0.0		9278	0.0		2004434	8.1		22470425	91.7	21788518	88.9		681907	3.									
24	9	1059768			0.0		52629	4.9		555755	52.4		451383	42.5	166827	15.7		284556	63.									
41	2	1215847			0.0			0.0			0.0		1215847	100.0	1215847	100.0			0.									
42	6	771660			0.0		98504	12.7			0.0		673155	87.2	652470	84.5		422692	62.									
43	55	7697515			0.0		251665	3.2		2511670	32.6		4934179	64.1	3849127	50.0		1085052	21.									
45	4	505987			0.0			0.0		98821	19.5		407166	80.4	378897	74.8		28269	6.									
46	3	1006037			0.0		329141	32.7			0.0		676896	67.2	629899	62.6		46996	6.									
471	1	341699			0.0		62365	18.2			0.0		279334	81.7	259940	76.0		19393	6.									
472	3	420189			0.0		72796	17.3			0.0		347393	82.6	323274	76.9		24119	6.									
48	12	6264221			0.0		116458	1.8			0.0		6147762	98.1	6032421	96.2		115341	1.									
49	10	572893			0.0			0.0		107499	18.7		465394	81.2	433082	75.5		32311	6.									
1	947	378918980	436227		0.1		60253443	15.9		22847624	6.0		295381682	77.9	251150575	66.2		77967832	26.									
31	237	110238171			0.0		15904084	14.4		6235523	5.6		88098562	79.9	36348675	32.9		51749886	58.									
32	10	16079564			0.0		4223448	26.2			0.0		11856115	73.7	10013613	62.2		1842501	15.									
33	9	1527853			0.0		407843	26.6		126043	8.2		993966	65.0	40836	2.6		953129	95.									
41	2	975408			0.0			0.0			0.0		975408	100.0	975408	100.0			0.									
42	3	318789			0.0		86504	27.1		20781	6.5		211503	66.3	82298	25.8		129204	61.									
43	103	52947332			0.0		5322921	10.0		9471371	17.8		42824025	80.8	16618417	31.3		26205607	61.									
45	49	18383356			0.0		325612	1.7		958845	5.2		17098897	93.0	9420284	51.2		7678613	44.									
46	3	387260			0.0		5627	1.4			0.0		381633	98.5	93937	24.2		287695	75.									
471	2	356466			0.0		64612	18.1			0.0		291854	81.8	80498	22.5		211356	72.									
48	6	1461448			0.0		104192	7.1			0.0		1357256	92.8	901464	61.6		455792	33.									
49	39	7242230			0.0		427315	5.9		2388235	32.9		4426678	61.1	1746844	24.1		2679834	60.									
3	463	209917881			0.0		26872164	12.8		19200800	9.1		168515902	80.2	76322280	36.3		92193620	54.									
5	16	4629364			0.0		2057267	44.4		460891	9.9		2111205	45.6	2572096	55.5			0.									
5	16	4629364			0.0		2057267	44.4		460891	9.9		2111205	45.6	2572096	55.5			0.									
5	13	2084879			0.0		1087986	52.1		13586	0.6		983307	47.1	996893	47.8			0.									
6	13	2084879			0.0		1087986	52.1		13586	0.6		983307	47.1	996893	47.8			0.									
P	1439	595551104	436227		0.0		90270861	15.1		42522902	7.1		466992098	78.4	331041846	55.5		170161453	36.									

GL UI IN DE ES	DOS	AMOUNT-REQ	AMOUNT (ECU) NON ADM	EP1	AMOUNT (ECU) NON ELIG	EP2	AMOUNT (ECU) NON PRIORITY	EP3	AMOUNT (ECU) PRIORITY	EP4	AMOUNT (ECU) COMMITTED	EP5	AMOUNT (ECU)	
21	5	40600586		0.0	172632	0.4	22411	0.0	40405541	99.5	34222669	84.2	6182872	15.
22	25	15923981		0.0	46365	0.2		0.0	15877616	99.7	13646913	85.7	2230702	14.
23	4	19902001		0.0		0.0	970038	4.8	18931962	95.1	16040770	80.5	2891192	15.
42	3	291128		0.0		0.0		0.0	291128	100.0	246579	84.6	44548	15.
43	2	320694		0.0		0.0		0.0	320694	100.0	271621	84.6	49072	15.
44	1	204501		0.0	128064	62.6		0.0	76436	37.3	64739	31.6	11696	15.
48	8	1589795		0.0	184378	11.5		0.0	1405417	88.4	1239109	77.9	166307	11.
1	48	78832688		0.0	531441	0.6	992450	1.2	77308796	98.0	65732405	83.3	11576391	14.
21	286	711159256	12893	0.0	744914	0.1	424953108	59.7	285448339	40.1	228520037	32.1	56928300	19.
22	681	146278541		0.0	3499942	2.3	37930795	25.9	104847802	71.6	84567097	57.8	20280702	19.
23	64	46138234		0.0	2246965	4.8	5196942	11.2	38694326	83.8	30957489	67.0	7736836	19.
24	110	5631203		0.0	165824	2.9	410422	7.2	5054956	89.7	4649308	82.5	405648	8.
41	67	62655064		0.0		0.0	54003312	86.1	8651751	13.8	8651751	13.8		0.
42	21	1452035		0.0	67419	4.6	175106	12.0	1209509	83.2	1014089	69.8	195419	16.
43	56	10199562		0.0	4360383	42.7	440797	4.3	5398381	52.9	4315567	42.3	1082814	20.
44	12	377587		0.0	38915	10.3	115487	30.5	223184	59.1	223184	59.1		0.
45	146	89260965		0.0	924501	1.0	38827200	43.4	49509263	55.4	39790768	44.5	9718494	19.
46	140	21681400		0.0	191896	0.8		0.0	21489504	99.1	17431264	80.3	4058239	18.
471	10	1000329		0.0		0.0		0.0	1000329	100.0	974369	97.4	25959	2.
48	143	38307844		0.0	997288	2.6	55157	0.1	37255399	97.2	30006565	78.3	7248833	19.
2	1736	1134142028	12893	0.0	13238051	1.1	562108330	49.5	558782751	49.2	451101494	39.7	107681249	19.
31	6	2092757		0.0		0.0	112362	5.3	1980395	94.6	856769	40.9	1123625	56.
32	1	10793739		0.0		0.0		0.0	10793739	100.0	4669648	43.2	6124091	56.
42	2	143435		0.0		0.0		0.0	143435	100.0	62053	43.2	81381	56.
43	4	5019294		0.0		0.0		0.0	5019294	100.0	2171475	43.2	2847818	56.
45	2	897641		0.0		0.0	230859	25.7	666782	74.2	288466	32.1	378315	56.
48	6	4135535		0.0	31540	0.7		0.0	4103994	99.2	2236068	54.0	1867925	45.
3	21	23082403		0.0	31540	0.1	343221	1.4	22707641	98.3	10284482	44.5	12423159	54.
22	1	129901		0.0	129901	100.0		0.0		0.0		0.0		0.
31	137	10426049		0.0	173162	1.6	2223916	21.3	8028970	77.0	3063378	29.3	4965590	61.
33	45	1987702		0.0	56387	2.8	149720	7.5	1781595	89.6	1046534	52.6	735060	41.
41	52	16426464		0.0		0.0	12365985	75.2	4060478	24.7	4060478	24.7		0.
42	7	2789475		0.0		0.0		0.0	931526	33.3	482963	17.3	448562	48.
43	100	37504945		0.0	14404673	38.4	3392351	9.0	19707920	52.5	7103589	18.9	12604330	63.
44	10	354206		0.0		0.0	215307	60.7	138898	39.2	138898	39.2		0.
45	280	109613590		0.0	15221534	13.8	14554356	13.2	79837700	72.8	30238545	27.5	49599153	62.
46	205	20878786		0.0	148822	0.7	40601	0.1	20689362	99.0	10702655	51.2	9986705	48.
471	12	1813652		0.0		0.0	36017	1.9	1777635	98.0	1647384	90.8	130250	7.
48	88	22685277		0.0	759617	3.3	107254	0.4	21818404	96.1	8220289	36.2	13598114	62.
49	1	76391		0.0	31719	41.5		0.0	44671	58.4	16101	21.0	28570	63.
4	938	224686444		0.0	32783768	14.5	33085511	14.7	158817163	70.6	66720820	29.6	92096339	57.
5	53	11201423		0.0	6623270	59.1	399496	3.5	4178656	37.3	4578153	40.8		0.
5	53	11201423		0.0	6623270	59.1	399496	3.5	4178656	37.3	4578153	40.8		0.
5	99	23723274		0.0	14854260	62.6	582490	2.4	8286523	34.9	8869014	37.3		0.
6	99	23723274		0.0	14854260	62.6	582490	2.4	8286523	34.9	8869014	37.3		0.
UK	2895	1495668260	12893	0.0	68062333	4.5	597511500	39.9	830081533	55.4	607286370	40.6	223777139	26.

ANNEX A.8

DISTRIBUTION BY MEMBER STATE
AND POINT OF THE GUIDELINES (1)
(number of persons)

(1) Guidelines : Seen annex E

GL UI IN DE ES	DOS	£MEN	£WOMEN	£TOTAL
21	5	533	502	1036
22	53	4431	1540	5971
23	12	3940	3821	7761
24	36	412	323	735
41	34	1162	1050	2212
42	6	74	45	119
45	23	201	271	472
46	13	0	376	376
471	27	564	327	891
472	1	19	3	22
48	26	1222	376	1598
2	236	12560	8641	21201
31	7	39	12	51
33	19	80	100	180
41	30	631	785	1416
45	35	239	181	421
46	13	0	141	141
471	2	11	4	15
472	3	21	9	30
48	12	192	56	248
4	121	1215	1291	2507
5	7	237	60	297
5	7	237	60	297
5	6	194	111	305
6	6	194	111	305
B	370	14206	10104	24311

GL UI IN DE ES	DUS	ZMEN	ZWUNEN	ZTUAL
21	31	5080	4274	9354
22	43	5236	4142	9378
23	5	5214	3180	8394
24	32	281	255	536
42	13	232	140	372
45	4	1090	567	1657
46	21	0	13257	13257
471	22	6528	4614	11142
472	1	221	95	317
48	29	5502	2623	8125
2	201	29386	33153	62540
31	2	721	184	905
33	12	171	50	222
42	1	30	0	30
43	5	565	199	764
44	1	4212	2782	6994
45	14	3156	1712	4868
46	12	1	750	751
471	1	4	0	4
48	40	2365	636	3002
4	88	11229	6317	17546
5	16	446	391	837
5	16	446	391	837
5	17	325	293	618
6	17	325	293	618
D	322	41386	40155	81541

GL UI IN DE ES	DOS	ZMEN	ZWUMEN	TOTAL
22	10	2196	2931	5127
23	3	3557	1922	5479
24	3	14	17	31
46	17	0	1010	1010
471	15	708	602	1310
48	2	204	157	361
2	50	6680	6642	13323
31	1	500	55	555
33	1	1	2	3
42	1	3	3	6
45	2	6	47	53
46	22	0	1649	1649
471	10	370	222	592
48	2	151	123	274
4	39	1034	2103	3137
5	7	137	183	320
5	7	137	183	320
5	1	50	50	100
6	1	50	50	100
DK	97	7902	8979	16881

GL UI IN DE ES	DUS	ZMEN	ZWUMEN	ZIOTAL
21	19	39768	14968	54736
22	292	42131	44033	86164
23	30	23451	18345	41796
24	1	69	17	87
41	16	5199	4503	9702
45	4	39	38	77
471	1	26	30	56
472	10	13279	14596	27875
48	49	1503	1201	2705
1	422	125469	97734	223204
31	67	7201	5010	12211
32	31	26683	15008	41691
33	3	247	172	420
41	43	5538	2524	8062
43	30	3521	1023	4545
45	84	4338	2641	6979
46	2	0	7	7
471	1	7	9	16
472	4	80	81	161
48	16	416	338	754
49	23	297	142	439
3	304	48332	26959	75292
5	6	137	78	215
5	6	137	78	215
5	9	190	88	278
6	9	190	88	278
E	741	174129	124859	298989

GL UI IN DE ES	DOS	£MEN	£WOMEN	£TOTAL
21	6	3062	1836	4899
22	78	54027	39020	93048
23	32	41761	15863	57625
24	1	7194	5210	12404
45	5	6022	3826	9848
46	8	0	2784	2784
471	1	100	73	174
48	9	995	309	1304
1	140	113165	68925	182090
21	10	5032	3471	8503
22	160	68384	47193	115577
23	15	41773	19706	61479
24	6	3592	2615	6207
42	5	50	11	62
44	1	14	16	30
45	6	5657	4153	9810
46	9	0	4022	4022
471	5	40	56	96
472	6	72	80	152
48	14	1343	440	1783
2	237	125959	81767	207726
31	18	8544	4202	12746
32	25	10474	3082	13557
33	3	171	36	207
42	4	17	4	22
43	2	7435	3831	11266
45	13	13462	6955	20418
46	9	0	1453	1453
471	1	13	6	20
48	3	585	156	741
49	7	566	289	855
3	85	41271	20018	61290
31	27	11105	5316	16422
33	4	62	40	102
42	4	24	0	25
43	3	15205	7674	22879
44	1	9	11	20
45	29	12649	6608	19258
46	12	0	2028	2028
48	9	905	239	1144
4	89	39963	21919	61882
5	9	428	243	671
5	9	428	243	671
5	24	700	396	1096
6	24	700	396	1096
ES	584	321488	193270	514758

GL UI IN DE ES	DOS	£MEN	£WOMEN	£TOTAL
21	7	2261	1230	3491
22	30	3785	1637	5422
23	3	3959	3936	7895
24	4	131	43	174
41	13	5820	2541	8361
45	3	262	224	486
46	1	0	30	30
471	1	4	4	9
48	1	7	7	15
1	63	16232	9654	25887
21	9	10010	7002	17013
22	142	40535	19455	59990
23	7	5634	2154	7788
24	23	1179	573	1752
41	122	9207	4392	13599
42	15	356	215	571
43	4	251	28	279
44	5	33	2	35
45	21	4031	3719	7750
46	9	0	206	206
471	16	1813	272	2085
48	16	1840	696	2537
2	389	74892	38721	113613
31	8	94	40	134
32	2	113	63	176
33	4	89	24	113
41	11	1861	429	2290
45	11	669	408	1078
46	1	0	10	10
48	2	5	2	8
49	1	5	9	14
3	40	2840	987	3827
31	16	2444	868	3312
33	20	604	231	835
41	115	12663	5694	18357
42	1	17	17	34
43	18	3639	1001	4640
44	13	80	21	101
45	24	12929	11121	24051
46	14	0	2198	2198
471	8	2446	925	3371
48	14	1315	329	1644
4	243	36141	22408	58550
5	7	451	181	632
5	7	451	181	632
5	55	2137	2698	4835
6	55	2137	2698	4835
F	797	132695	74651	207346

GL UI IN DE ES	DOS	£MEN	£WOMEN	£TOTAL
21	7	5212	2767	7979
22	285	37835	29222	67058
23	42	6835	3299	10134
24	4	57	26	83
41	13	366	264	631
42	5	159	70	229
43	1	12	37	49
45	1	16	8	24
46	3	0	93	93
471	1	105	105	211
48	14	1241	953	2194
1	376	51842	36849	88692
21	20	26916	13182	40098
22	126	23335	11500	34836
23	46	16266	8357	24623
24	19	516	217	733
41	53	1057	422	1479
42	9	411	205	616
43	5	103	65	168
44	2	20	0	20
45	8	1786	642	2428
46	6	0	2741	2741
471	3	832	470	1302
472	22	103808	81284	185092
48	14	1538	1237	2775
2	333	176591	120328	296920
31	87	2970	915	3886
32	27	1220	408	1628
33	5	41	24	65
41	7	273	248	521
42	4	9	4	13
43	34	5325	692	6017
45	31	2188	987	3175
46	8	0	366	366
48	7	324	190	514
49	8	111	83	194
3	218	12464	3921	16386
31	47	6471	1960	8431
33	7	51	24	75
41	47	1128	666	1794
42	2	82	19	101
43	15	6865	961	7826
44	11	156	26	182
45	16	894	435	1329
46	12	0	376	376
471	2	12	5	17
472	1	707	193	900
48	11	292	215	507
49	1	7	1	9
4	172	16668	4887	21555
5	62	1384	946	2330
5	62	1384	946	2330
5	1	12	14	26
6	1	12	14	26
1	1162	258964	166946	425911

GL UI IN DE ES	DOS	£MEN	£WOMEN	£TOTAL
21	3	26222	25806	52028
22	39	60483	37886	98369
23	6	5158	4723	9881
24	1	1530	1445	2975
42	10	72	53	126
44	1	59	25	85
45	1	1701	860	2561
46	3	0	282	282
48	3	1388	1111	2499
49	3	59	37	96
1	70	96674	72232	168906
31	8	2480	1099	3579
32	3	11082	1241	12323
33	1	357	418	775
42	1	2	2	4
45	10	3423	2326	5749
46	2	0	314	314
48	3	633	442	1075
49	4	32	30	63
3	32	18011	5876	23888
5	4	104	105	209
5	4	104	105	209
5	2	70	30	100
6	2	70	30	100
IR	108	114860	78243	193104

SE UI IN DE ES	DOU	ETEN	ERONEN	TOTALE
21	1	30	20	50
23	3	1939	762	2701
42	1	8	0	8
48	2	47	15	63
2	7	2025	797	2822
48	1	8	3	12
4	1	8	3	12
5	2	96	25	121
5	2	96	25	121
L	10	2129	826	2955

GL UI IN DE ES	DOS	£MEN	£WOMEN	£TOTAL
21	3	134	50	184
22	84	4385	1738	6123
23	10	2392	2474	4866
24	14	105	80	185
41	17	197	29	226
42	12	410	347	757
43	6	127	1	128
44	4	39	6	45
45	46	971	521	1492
46	28	0	1181	1181
471	37	1587	1194	2781
48	16	358	122	480
2	277	10709	7748	18457
31	19	338	87	425
33	2	7	7	14
41	45	636	92	728
42	9	46	50	96
43	19	774	41	815
44	12	53	18	71
45	62	1162	565	1727
46	81	0	1523	1523
471	4	10	9	19
48	12	214	60	274
4	265	3244	2455	5699
5	11	431	179	610
5	11	431	179	610
5	11	348	114	462
6	11	348	114	462
NL	564	14732	10497	25229

UI IN DE ES	POS	AMT	AMT	TOTAL
21	46	7216	3193	10409
22	670	90897	58821	149718
23	18	16492	20477	36970
24	5	90	62	152
41	2	699	234	933
42	6	102	65	167
43	44	1665	969	2635
45	2	111	111	222
46	3	0	170	170
471	1	87	57	144
472	3	70	47	117
48	12	1293	894	2187
49	9	130	138	268
1	821	118857	85244	204102
31	192	23079	9345	32425
32	9	9707	8933	18640
33	2	14	6	20
41	2	518	172	690
42	1	22	22	45
43	77	9437	2198	11636
45	33	3406	2429	5835
46	2	0	86	86
471	1	26	8	34
48	4	237	70	307
49	31	636	439	1075
3	354	47085	23714	70800
5	8	216	376	592
5	8	216	376	592
5	6	217	91	308
6	6	217	91	308
P	1189	166376	109426	275803

GL UI IN DE ES	DOS	£MEN	£WOMEN	£TOTAL
21	5	14982	6888	21870
22	25	5814	6290	12104
23	4	13311	9317	22628
42	3	31	20	51
43	2	179	16	195
44	1	4	3	8
48	7	328	190	518
1	47	34653	22726	57379
21	278	152517	113967	266484
22	648	61131	31792	92924
23	62	35360	21016	56376
24	100	1484	1219	2704
41	27	5500	3297	8797
42	17	229	147	376
43	7	3133	845	3978
44	9	48	16	64
45	133	29506	11632	41139
46	139	9	13754	13763
471	10	194	278	472
48	136	17124	8710	25834
2	1566	306238	206677	512916
31	6	875	141	1016
32	1	3367	2705	6072
42	2	8	4	12
43	4	1566	178	1744
45	1	162	108	270
48	6	625	367	992
3	20	6604	3507	10111
31	130	2688	1253	3942
33	38	340	245	585
41	28	3511	1423	4934
42	5	305	90	395
43	11	6719	921	7640
44	5	30	14	44
45	264	22898	9340	32239
46	204	0	6701	6701
471	11	261	270	531
48	82	5520	2124	7644
49	1	0	3	3
4	779	42275	22388	64663
5	18	436	238	674
5	18	436	238	674
5	42	941	761	1702
6	42	941	761	1702
UK	2472	391149	256298	647447

ANNEX A.9

DISTRIBUTION BY MEMBER STATE, AREA (1)
AND TYPE OF OPERATION
(amounts and number of persons) (2)

(1) Area - See annex A.4

(2) Rate : April 1988

REPARTITION PAR TYPE D'ACTION POUR L'ANNEE 1988

PAYS /DOM	FORMATION PROFESSIONNELLE		AIDE A L'EMBAUCHE		TRAVAILLEURS MIGRANTS		PREST. SERV. & CONS.TECHN		TOTAL F.S.E.	
	ENGAGE (ECU)	PERSONNES	ENGAGE (ECU)	PERSONNES	ENGAGE (ECU)	PERSONNES	ENGAGE (ECU)	PERSONNES	ENGAGE (ECU)	PERSONNES
2	26553855.92	11962	5286376.93	5826	3104064.48	3236	0.00	0	35195869.19	21238
4	6059807.90	2418	115461.26	72	57032.46	18	0.00	0	6232301.62	2508
5	2146344.93	447	0.00	0	0.00	0	0.00	0	2146344.93	447
6	1894107.35	597	197612.98	100	0.00	0	0.00	0	2091720.33	697
B	36654116.10	15424	5599451.17	5998	3161096.94	3254	0.00	0	45666236.07	24890

REPARTITION PAR TYPE D'ACTION POUR L'ANNEE 1988

PAYS /DOM	FORMATION PROFESSIONELLE ENGAGE (ECU) PERSONNES	AIDE A L'EMBAUCHE ENGAGE (ECU) PERSONNES	TRAVAILLEURS MIGRANTS ENGAGE (ECU) PERSONNES	PREST. SERV. & CONS. TECHN ENGAGE (ECU) PERSONNES	TOTAL F.S.E. ENGAGE (ECU) PERSONNES					
2	93041255.88	45948	8141271.83	9016	3144770.84	7577	0.00	0	104327298.55	62541
4	49721487.08	12340	1335271.58	599	8402.71	5	0.00	0	51065161.37	12944
5	9659149.70	1686	0.00	0	0.00	80	0.00	0	9659149.70	1766
6	10501481.72	1366	0.00	0	0.00	0	0.00	42	10501481.72	1408
D	162923374.38	61340	9476543.41	9615	3153173.55	7662	0.00	42	175553091.34	78659

REPARTITION PAR TYPE D'ACTION POUR L'ANNEE 1988

PAYS /DOM	FORMATION PROFESSIONNELLE ENGAGE (ECU) PERSONNES	AIDE A L'EMBAUCHE ENGAGE (ECU) PERSONNES	TRAVAILLEURS MIGRANTS ENGAGE (ECU) PERSONNES	PREST. SERV. & CONS.TECHN ENGAGE (ECU) PERSONNES	TOTAL F.S.E. ENGAGE (ECU) PERSONNES					
2	13093084.40	7623	3798269.02	5480	1303446.25	221	0.00	0	18194799.67	13324
4	6959593.72	2451	543559.02	513	1013445.35	174	0.00	0	8516598.09	3138
5	3310231.15	344	0.00	0	0.00	0	0.00	0	3310231.15	344
6	775251.27	162	0.00	0	0.00	0	0.00	0	775251.27	162
DK	24138160.54	10580	4341828.04	5993	2316891.60	395	0.00	0	30796880.18	16968

REPARTITION PAR TYPE D'ACTION POUR L'ANNEE 1988

PAYS /DOM	FORMATION PROFESSIONELLE ENGAGE (ECU) PERSONNES	AIDE A L'EMBAUCHE ENGAGE (ECU) PERSONNES	TRAVAILLEURS MIGRANTS ENGAGE (ECU) PERSONNES	PREST. SERV. & CONS.TECHN ENGAGE (ECU) PERSONNES	TOTAL F.S.E. ENGAGE (ECU) PERSONNES					
1	143036265.73	174791	24262622.92	42313	1964531.35	6103	0.00	0	169263420.00	223207
3	41424877.00	32708	26836122.37	42067	199216.04	162	1079882.37	357	69540097.78	75294
5	1255053.44	368	0.00	0	0.00	0	0.00	0	1255053.44	368
6	1724412.47	249	0.00	0	0.00	0	976636.13	29	2701048.60	278
E	187440608.64	208116	51098745.29	84380	2163747.39	6265	2056518.50	386	242759619.82	299147

REPARTITION PAR TYPE D'ACTION POUR L'ANNEE 1988

PAYS /DOM	FORMATION PROFESSIONNELLE ENGAGE (ECU) PERSONNES	AIDE A L'EMBAUCHE ENGAGE (ECU) PERSONNES	TRAVAILLEURS MIGRANTS ENGAGE (ECU) PERSONNES	PREST. SERV. & CONS.TECHN ENGAGE (ECU) PERSONNES	TOTAL F.S.E. ENGAGE (ECU) PERSONNES					
1	144370156.53	123503	51594820.62	58591	0.00	0	0.00	0	195964977.15	182094
2	147976965.38	144868	23989505.81	62540	653300.28	322	0.00	0	172619771.47	207730
3	48089129.19	47091	22668654.49	14201	0.00	0	0.00	0	70757783.68	61292
4	47004314.65	60494	2734604.96	1379	0.00	0	29523.52	12	49768443.13	61885
5	2062198.41	1323	0.00	0	0.00	0	0.00	0	2062198.41	1323
6	4375655.83	2265	0.00	0	0.00	0	0.00	19	4375655.83	2284
ES	393878419.99	379544	100987585.88	136711	653300.28	322	29523.52	31	495548829.67	516608

REPARTITION PAR TYPE D'ACTION POUR L'ANNEE 1988

	PAYS FORMATION PROFESSIONNELLE /DOM		AIDE A L'EMBAUCHE		TRAVAILLEURS MIGRANTS PREST. SERV. & CONS. TECHN				TOTAL F.S.E.	
	ENGAGE (ECU)	PERSONNES	ENGAGE (ECU)	PERSONNES	ENGAGE (ECU)	PERSONNES	ENGAGE (ECU)	PERSONNES	ENGAGE (ECU)	PERSONNES
1	43521009.74	25888	0.00	0	0.00	0	0.00	0	43521009.74	25888
2	194376452.56	113617	0.00	0	0.00	0	0.00	0	194376452.56	113617
3	7143778.79	3610	349290.46	218	0.00	0	0.00	0	7493069.25	3828
4	99304528.35	51130	2942549.53	2431	4868536.64	3193	0.00	0	108496821.66	58552
5	1960270.90	1413	0.00	0	0.00	0	0.00	0	1960270.90	1413
6	17276201.63	7042	0.00	0	0.00	0	0.00	0	17276201.63	7042
F	363502241.97	202700	3291839.99	2649	4868536.64	3193	0.00	0	373123825.74	210340

REPARTITION PAR TYPE D'ACTION POUR L'ANNEE 1988

PAYS /DOM	FORMATION PROFESSIONNELLE		AIDE A L'EMBAUCHE		TRAVAILLEURS MIGRANTS		PREST. SERV. & CONS.TECHN		TOTAL F.S.E.	
	ENGAGE (ECU)	PERSONNES	ENGAGE (ECU)	PERSONNES	ENGAGE (ECU)	PERSONNES	ENGAGE (ECU)	PERSONNES	ENGAGE (ECU)	PERSONNES
1	215154030.03	78322	8190830.89	10056	551485.66	296	0.00	0	223963791.75	88695
2	208101655.52	271929	28727814.79	24405	998123.09	588	0.00	0	237827593.40	296922
3	52730629.84	14751	2631861.90	1593	82588.28	44	0.00	0	55453080.02	16388
4	52781678.66	21533	13501.81	7	14905.17	17	0.00	0	52810085.64	21557
5	21385270.83	4060	0.00	0	196801.65	45	0.00	55	21582072.48	4160
6	538679.35	26	0.00	0	0.00	0	0.00	0	538679.35	26
I	550699944.23	390621	39564009.39	36061	1843903.85	990	0.00	55	592175302.64	427748

REPARTITION PAR TYPE D'ACTION POUR L'ANNEE 1988

PAYS /DOM	FORMATION PROFESSIONNELLE		AIDE A L'EMBAUCHE		TRAVAILLEURS MIGRANTS		PREST. SERV. & CONS. TECHN		TOTAL F.S.E.	
	ENGAGE (ECU)	PERSONNES	ENGAGE (ECU)	PERSONNES	ENGAGE (ECU)	PERSONNES	ENGAGE (ECU)	PERSONNES	ENGAGE (ECU)	PERSONNES
1	169043318.24	159025	7360408.51	9882	0.00	0	0.00	0	176403726.75	168907
3	22892708.38	11565	12256416.72	12324	0.00	0	0.00	0	35149125.10	23889
5	2215671.81	320	0.00	0	0.00	0	0.00	0	2215671.81	320
6	228890.99	150	0.00	0	0.00	0	0.00	0	228890.99	150
IR	194380589.42	171060	19616825.23	22206	0.00	0	0.00	0	213997414.65	193266

REPARTITION PAR TYPE D'ACTION POUR L'ANNEE 1988

PAYS /DOM	FORMATION PROFESSIONNELLE ENGAGE (ECU) PERSONNES	AIDE A L'EMBAUCHE ENGAGE (ECU) PERSONNES	TRAVAILLEURS MIGRANTS ENGAGE (ECU) PERSONNES	PREST. SERV. & CONS.TECHN ENGAGE (ECU) PERSONNES	TOTAL F.S.E. ENGAGE (ECU) PERSONNES					
2	415406.94	183	1016287.39	2635	0.00	0	0.00	0	1431694.33	2823
4	23222.20	12	0.00	0	0.00	0	0.00	0	23222.20	12
5	292159.22	121	0.00	0	0.00	0	0.00	0	292159.22	121
L	730788.36	321	1016287.39	2635	0.00	0	0.00	0	1747075.75	2956

REPARTITION PAR TYPE D'ACTION POUR L'ANNEE 1988

PAYS /DOM	FORMATION PROFESSIONNELLE		AIDE A L'EMBAUCHE		TRAVAILLEURS MIGRANTS		PREST. SERV. & CONS. TECHN		TOTAL F.S.E.	
	ENGAGE (ECU)	PERSONNES	ENGAGE (ECU)	PERSONNES	ENGAGE (ECU)	PERSONNES	ENGAGE (ECU)	PERSONNES	ENGAGE (ECU)	PERSONNES
2	42360552.73	13467	3450108.91	4952	114130.83	40	0.00	0	45924792.47	18459
4	16136294.57	5636	119165.20	39	110952.73	26	0.00	0	16366412.50	5701
5	3790757.98	1260	0.00	0	0.00	0	0.00	0	3790757.98	1260
6	3500265.81	1437	0.00	0	0.00	0	0.00	0	3500265.81	1437
HL	65787871.09	21800	3569274.11	4991	225083.56	66	0.00	0	69582228.76	26857

REPARTITION PAR TYPE D'ACTION POUR L'ANNEE 1988

PAYS /DOM	FORMATION PROFESSIONNELLE		AIDE A L'EMBAUCHE		TRAVAILLEURS MIGRANTS		PREST. SERV. & CONS.TECHN		TOTAL F.S.E.	
	ENGAGE (ECU)	PERSONNES	ENGAGE (ECU)	PERSONNES	ENGAGE (ECU)	PERSONNES	ENGAGE (ECU)	PERSONNES	ENGAGE (ECU)	PERSONNES
1	229362057.43	167139	21788518.56	36971	0.00	0	0.00	0	251150575.99	204110
3	66308666.10	52163	10013613.91	18641	0.00	0	0.00	0	76322280.01	70804
5	2572096.89	1032	0.00	0	0.00	0	0.00	0	2572096.89	1032
6	996893.84	698	0.00	0	0.00	0	0.00	0	996893.84	698
P	299239714.26	221032	31802132.47	55612	0.00	0	0.00	0	331041846.73	276644

REPARTITION PAR TYPE D'ACTION POUR L'ANNEE 1988

	PAYS FORMATION PROFESSIONNELLE		AIDE A L'EMBAUCHE		TRAVAILLEURS MIGRANTS		PREST. SERV. & CONS. TECHN		TOTAL F.S.E.	
	/DOM	ENGAGE (ECU) PERSONNES	ENGAGE (ECU)	PERSONNES	ENGAGE (ECU)	PERSONNES	ENGAGE (ECU)	PERSONNES	ENGAGE (ECU)	PERSONNES
1	49691634.62	34751	16040770.39	22629	0.00	0	0.00	0	65732405.01	57380
2	411987326.86	443517	38902104.56	69289	212063.27	121	0.00	0	451101494.69	512927
3	5614834.13	4039	4669648.15	6073	0.00	0	0.00	0	10284482.28	10112
4	62168885.71	58625	4493645.15	5985	58290.07	58	0.00	0	66720820.93	64668
5	4578153.14	2757	0.00	0	0.00	0	0.00	0	4578153.14	2757
6	8807037.54	5318	0.00	0	0.00	0	61976.93	150	8869014.47	5468
UK	542847872.00	549007	64106168.25	103976	270353.34	179	61976.93	150	607286370.52	653312

ANNEX A.10

DISTRIBUTION BY AREA (1)
BY MEMBER STATE
AND TYPE OF OPERATION

(amounts and number of persons) (2)

(1) Area - See annex E

(2) Rate : April 1988

REPARTITION PAR TYPE D'ACTION POUR L'ANNEE 1988

DOM. FORMATION PROFESSIONELLE	AIDE A L'EMBAUCHE		TRAVAILLEURS MIGRANTS		PREST. SEPV. & CONS. TECHN		TOTAL F.S.E.			
PAYS ENGAGE (ECU) PERSONNES	ENGAGE (ECU)	PERSONNES	ENGAGE (ECU)	PERSONNES	ENGAGE (ECU)	PERSONNES	ENGAGE (ECU)	PERSONNES		
E	143036265.73	174791	24262622.92	42313	1964531.35	6103	0.00	0	169263420.00	223207
ES	144370156.53	123503	51594820.62	58591	0.00	0	0.00	0	195964977.15	182094
F	43521009.74	25888	0.00	0	0.00	0	0.00	0	43521009.74	25888
I	215154030.03	78322	8190830.89	10056	551485.66	296	0.00	0	223963791.75	88695
IR	169043318.24	159025	7360408.51	9882	0.00	0	0.00	0	176403726.75	168907
P	229362057.43	167139	21788518.56	36971	0.00	0	0.00	0	251150575.99	204110
UK	49691634.62	34751	16040770.39	22629	0.00	0	0.00	0	65732405.01	57380
1	994178472.32	763419	129237971.89	180442	2516017.01	6399	0.00	0	1125999906.39	950281

REPARTITION PAR TYPE D'ACTION POUR L'ANNEE 1988

DOM. PAYS	FORMATION PROFESSIONELLE ENGAGE (ECU) PERSONNES	AIDE A L'EMBAUCHE ENGAGE (ECU) PERSONNES	TRAVAILLEURS MIGRANTS ENGAGE (ECU) PERSONNES	PREST. & CONS. TECHN ENGAGE (ECU) PERSONNES	TOTAL F.S.E. ENGAGE (ECU) PERSONNES					
B	26553855.92	11962	5286376.93	5826	3104064.48	3236	0.00	0	35195869.19	21238
D	93041255.88	45948	8141271.83	9016	3144770.84	7577	0.00	0	104327298.55	62541
DK	13093004.40	7623	3798269.02	5480	1303446.25	221	0.00	0	18194799.67	13324
ES	147976965.38	144868	23989505.81	62540	653300.28	322	0.00	0	172619771.47	207730
F	194376452.56	113617	0.00	0	0.00	0	0.00	0	194376452.56	113617
I	208101655.52	271929	28727814.79	24405	978123.09	588	0.00	0	237827593.40	296922
L	415406.94	188	1016287.39	2635	0.00	0	0.00	0	1431694.33	2823
NL	42360552.73	13467	3450108.91	4952	114130.83	40	0.00	0	45924792.47	18459
UK	411987326.86	443517	38902104.56	69289	212063.27	121	0.00	0	451101494.69	512927
2	1137906556.19	1053119	113311739.24	184143	9529899.04	12105	0.00	0	1260999766.33	1249581

REPARTITION PAR TYPE D'ACTION POUR L'ANNEE 1988

DOM. PAYS	FORMATION PROFESSIONNELLE ENGAGE (ECU) PERSONNES	AIDE A L'EMBAUCHE ENGAGE (ECU) PERSONNES	TRAVAILLEURS MIGRANTS ENGAGE (ECU) PERSONNES	PREST. SERV. & CONS. TECHN ENGAGE (ECU) PERSONNES	TOTAL F.S.E. ENGAGE (ECU) PERSONNES					
E	41424877.00	32708	24836122.37	42067	199216.04	162	1079882.37	357	69540097.78	75294
E5	48089129.19	47091	22668654.49	14201	0.00	0	0.00	0	70757783.68	61292
F	7143778.79	3610	349290.46	218	0.00	0	0.00	0	7493069.25	3828
I	52738629.34	14751	2631861.90	1593	82588.28	44	0.00	0	55453080.02	16388
IR	22892708.38	11565	12256416.72	12324	0.00	0	0.00	0	35149125.10	23889
P	66308666.10	52163	10013613.91	18541	0.00	0	0.10	0	76322280.01	70804
UK	5614834.13	4039	4669648.15	6073	0.00	0	0.00	0	10284482.28	10112
J	244212623.43	165927	79425608.00	95117	281804.32	206	1079882.37	357	324999918.12	261607

REPARTITION PAR TYPE D'ACTION POUR L'ANNEE 1988

DOM. PAYS	FORMATION PROFESSIONNELLE ENGAGE (ECU) PERSONNES	AIDE A L'EMBAUCHE ENGAGE (ECU) PERSONNES	TRAVAILLEURS MIGRANTS ENGAGE (ECU) PERSONNES	PREST. SERV. & CONS. TECHN ENGAGE (ECU) PERSONNES	TOTAL F.S.E. ENGAGE (ECU) PERSONNES
B	6059807.90 2418	115461.26 72	57032.46 18	0.00 0	6232301.62 2508
D	49721487.00 12340	1335271.58 599	8402.71 5	0.00 0	51065161.37 12944
DK	6959593.72 2451	543559.02 513	1013445.35 174	0.00 0	8516598.09 3138
ES	47004314.65 60494	2734604.96 1379	0.00 0	29523.52 12	49768443.13 61885
F	99304528.35 51130	2942549.53 2431	4868536.64 3193	0.00 0	108496821.66 58552
I	52781678.66 21533	13501.81 7	14905.17 17	0.00 0	52810085.64 21557
L	23222.20 12	0.00 0	0.00 0	0.00 0	23222.20 12
NL	16136294.57 5636	119165.20 39	110952.73 26	0.00 0	16366412.50 5701
UK	62168885.71 58625	4493645.15 5985	58290.07 58	0.00 0	66720820.93 64668
4	340159812.84 214639	12297758.51 11025	6131565.13 3491	29523.52 12	359999867.14 230965

REPARTITION PAR TYPE D'ACTION POUR L'ANNEE 1988

DOM. PAYS	FORMATION PROFESSIONNELLE ENGAGE (ECU) PERSONNES	AIDE A L'EMBAUCHE ENGAGE (ECU) PERSONNES	TRAVAILLEURS MIGRANTS ENGAGE (ECU) PERSONNES	PREST. SERV. & CONS.TECHN ENGAGE (ECU) PERSONNES	TOTAL F.S.E. ENGAGE (ECU) PERSONNES			
D	2146344.93	447	0.00	0	0.00	0	2146344.93	447
D	9659149.70	1686	0.00	0	0.00	80	9659149.70	1766
DK	3310231.15	344	0.00	0	0.00	0	3310231.15	344
E	1255053.44	368	0.00	0	0.00	0	1255053.44	368
ES	2062198.41	1323	0.00	0	0.00	0	2062198.41	1323
F	1960270.90	1413	0.00	0	0.00	0	1960270.90	1413
I	21385270.83	4060	0.00	0	196801.65	45	21582072.48	4160
IR	2215671.81	320	0.00	0	0.00	0	2215671.81	320
L	292159.22	121	0.00	0	0.00	0	292159.22	121
NL	3790757.98	1260	0.00	0	0.00	0	3790757.98	1260
P	2572096.89	1032	0.00	0	0.00	0	2572096.89	1032
UK	4578153.14	2757	0.00	0	0.00	0	4578153.14	2757
5	55227358.40	15131	0.00	0	196801.65	125	55424160.05	15311

REPARTITION PAR TYPE D'ACTION POUR L'ANNEE 1988

DOM. PAYS	FORMATION PROFESSIONNELLE ENGAGE (ECU) PERSONNES	AIDE A L'EMBAUCHE ENGAGE (ECU) PERSONNES	TRAVAILLEURS MIGRANTS ENGAGE (ECU) PERSONNES	PREST. SERV. & CONS. TECHN ENGAGE (ECU) PERSONNES	TOTAL F.S.E. ENGAGE (ECU) PERSONNES					
B	1894107.35	597	197612.98	100	0.00	0	0.00	0	2091720.33	697
D	10501481.72	1366	0.00	0	0.00	0	0.00	42	10501481.72	1408
DK	775251.27	162	0.00	0	0.00	0	0.00	0	775251.27	162
E	1724412.47	249	0.00	0	0.00	0	976636.13	29	2701048.60	278
ES	4375655.83	2265	0.00	0	0.00	0	0.00	19	4375655.83	2284
F	17276201.63	7042	0.00	0	0.00	0	0.00	0	17276201.63	7042
I	538679.35	26	0.00	0	0.00	0	0.00	0	538679.35	26
IR	228890.99	150	0.00	0	0.00	0	0.00	0	228890.99	150
HL	3500265.81	1437	0.00	0	0.00	0	0.00	0	3500265.81	1437
P	996893.84	698	0.00	0	0.00	0	0.00	0	996893.84	698
UK	8807037.54	5318	0.00	0	0.00	0	61976.93	150	8869014.47	5468
6	50618877.80	19310	197612.98	100	0.00	0	1038613.06	240	51855103.84	19650

ANNEX A.11

DISTRIBUTION BY MEMBER STATE
AND BY REGION

(amounts and number of persons) (1)

(1) Rate : April 1988

PAGE 1

CC REG 00 COD UD NE T R Y	REGION-NAME	REG-COMMITTED	COMMITTED (ECU)	NO-OF PEOPLE AFTER REDUCT.
B	AA- ANTWERPEN (ARR)	833969.34	19207.82	7
B	AC- TURNHOUT	18700351.40	430703.03	121
B	BA- BRUXELLES-CAP/BRUSSEL-HOOFD	184115014.44	4240502.83	1235
B	BC- LEUVEN	774095.43	17828.82	7
B	BD- NIVELLES	39823037.35	917196.76	248
B	CA- ATH	620698.15	14295.80	3
B	CB- CHARLEROI	69368358.48	1597679.05	644
B	CC- MONS	41911958.35	965308.39	455
B	CD- MOUSCRON	3062774.89	70541.26	28
B	CE- SOIGNIES	9200911.54	211913.66	85
B	CF- THUIN	4956477.76	114156.67	49
B	CG- TOURNAI	5717900.39	131693.58	32
B	DA- HUY	1910356.55	43998.96	7
B	DB- LIEGE (ARR)	100840384.80	2322536.91	1093
B	DC- VERVIERS	14210279.68	327288.48	90
B	DD- WAREMME	775280.27	17856.11	11
B	EA- HASSELT	137986957.62	4329680.70	1505
B	EB- MAASEIK	18635653.08	429212.90	82
B	EC- TONGEREN	3457533.08	79633.26	14
B	FA- ARLON	7105252.40	163646.82	82
B	FB- BASTOGNE	1672473.22	38520.09	9
B	FC- MARCHE-EN-FAMENNE	2886865.15	66489.73	17
B	FD- NEUFCHATEAU	10362791.53	238673.85	71
B	FE- VIRTON	1090792.88	25122.94	7
B	GA- DINANT	1947968.81	44865.25	16
B	GB- NAMUR (ARR)	7099918.27	163523.97	61
B	GC- PHILIPPEVILLE	800090.82	18427.54	7
B	HA- AALST	504639.03	11622.74	15
B	HD- DENDERMONDE	0.00	0.00	0
B	HE- GENT	2142190.62	49338.54	71
B	HE- OUDENAARDE	2132666.22	49119.16	48
B	HF- SINT-NIKLAAS	1288022.13	29665.48	27
B	I-- WEST-VLAANDEREN	4969933.59	114466.58	141
B	IA- BRUGGE	1081047.17	24898.47	19
B	ID- KORTRIJK	4101514.64	94465.33	35
B	IH- VEURNE	0.00	0.00	0
B	ZZZ BELGIE/BELGIQUE	1226657711.68	28252154.59	18548
B		1982745870.76	45666236.07	24890

CC OO UD NE T R Y	REG COD	REGION-NAME	REG-COMMITTED	COMMITTED (ECU)	NO-OF PEOPLE AFTER REDUCT.
D	A--	SCHLESWIG-HOLSTEIN	1005409.77	484812.85	228
D	A-D	NEUMUENSTER, KRFR. ST.	0.00	0.00	10
D	A-E	DITHMARSCHEN	777470.15	374899.40	193
D	AHL	OSTHOLSTEIN (LK) (VOIR AMR 5 ET 6)	25215676.24	12159106.26	7311
D	CA-	HAMBURG	2593345.74	1250522.31	496
D	CAA	BRAUNCHWEIG, KRFR. ST.	119695.41	57717.62	79
D	CB-	HANNOVER	0.00	0.00	0
D	CBA	HANNOVER, KRFR. ST.	4845884.52	2336706.11	281
D	CBH	SCHAUMBURG	194823.70	93944.80	27
D	CCI	STADE	0.00	0.00	0
D	CDA	DELMENHORST, KRFR. ST.	650500.00	313673.86	25
D	CDL	LEER (KREIS)	79260.60	38219.79	35
D	CDN	OSNABRUECK (VOIR AMR 31)	47386.94	22850.17	35
D	D--	BREMEN (VOIR AMR 14 ET 20)	1334129.91	643323.08	243
D	D-A	BREMEN, KRFR. ST.	15709882.50	7575372.05	1664
D	D-B	DREMERHAVEN, KRFR. ST.	2555455.90	1232251.66	154
D	E--	NORDRHEIN-WESTFALEN	23087132.34	11132713.34	8855
D	EA-	DUESSELDORF	0.00	0.00	63
D	EAB	DUISBURG (KS) (VOIR AMR 53)	1144605.26	551933.51	73
D	EAC	ESSEN (KS) (VOIR AMR 54)	347266.38	167453.30	138
D	EAG	BERGHAUSEN (KS) (VOIR AMR 53)	13741.93	6626.41	1
D	EAI	SOLINGEN, KRFR. ST.	1217770.00	587213.86	43
D	EAJ	WUPPERTAL, KRFR. ST.	0.00	0.00	24
D	EAM	NEUSS	85283.71	41124.16	71
D	EAD	WESEL (LK) (VOIR AMR 52)	1347239.73	649644.70	77
D	EB-	KOELN	0.00	0.00	15
D	EBA	AACHEN, KRFR. ST.	154750.00	74621.10	21
D	EBB	BOHM, KRFR. ST.	830100.00	400277.74	38
D	EBC	KOELN, KRFR. ST.	648545.56	312731.41	572
D	EBE	AACHEN (LK)	277291.71	133711.23	13
D	EDH	EUSKIRCHEN	183905.00	88679.77	12
D	EBL	RHEIN-SIEG-KREIS	0.00	0.00	29
D	ECB	GELSENKIRCHEN (KS)	64934.62	31311.74	79
D	ECE	COESFELD (LK) (VOIR AMR 58 ET 56)	0.00	0.00	50
D	ECF	RECKLINGHAUSEN (LK)	114150.00	55043.61	40
D	ECG	STEINFURT (LK) (VOIR AMR 31 ET 48)	20100.00	9692.30	30
D	ED-	DETMOLD	1389640.00	670090.31	100
D	EDA	BIELEFELD, KRFR. ST.	3207464.00	1546652.77	114
D	EDC	HERFORD	1621025.00	781665.14	100
D	EDF	MINDEN-LUEDBECKE	720000.00	347187.04	64
D	EDG	PADERBORN	174371.48	84082.66	382
D	EEA	BOCHUM, KRFR. ST.	730122.83	352068.30	88
D	EEB	DORTMUND (KS) (VOIR AMR 58)	2476606.45	1194230.05	369
D	EEC	HAGEN, KRFR. ST. (VOIR AMR 72)	0.00	0.00	12
D	EEE	HERNE (KRFR. STADT)	266935.50	128717.43	24
D	EEJ	SIEGEN (LK) (VOIR AMR 81)	23800.10	11476.50	15
D	EEL	UNHA (LK) (VOIR AMR 58)	1694622.40	817154.10	125
D	F--	HESSEN	3450366.57	1663781.41	1313
D	FA-	DARMSTADT	274500.00	132365.06	32
D	FAB	FRANKFURT AM MAIN, KRFR. ST.	3580928.54	1726738.93	290
D	FAC	OFFENBACH AM MAIN, KRFR. ST.	77707.49	37470.87	129
D	FAD	WIESBADEN, KRFR. ST.	69475.00	33501.14	11
D	FAG	GROSS-GERAU	387555.00	186880.65	25
D	FAJ	MAIN-TAUNUS-KREIS	156342.00	75388.77	20
D	FAK	ODENWALDKREIS	0.00	0.00	80

CC REG 00 COD UD NE T R Y	REGION-NAME	REG-COMMITTED	COMMITTED (ECU)	NO-OF PEOPLE AFTER REDUCT.
D	FAL OFFENBACH	108300.00	52222.72	8
D	FBA GIESSEN	62078.61	29934.56	43
D	FBB LAHN-DILL-KREIS	2083500.00	1004672.55	99
D	FBD MARBURG-BIEDENKOPF	14200.00	6847.30	46
D	FCB FULDA (LK) (VOIR AMR 94)	30210.26	14567.51	31
D	G-- RHEINLAND-PFALZ	357239.60	172262.44	509
D	GAA KOBLENZ, KRFR. ST.	0.00	0.00	0
D	GAH NEUWIED	0.00	0.00	0
D	GAI RHEIN-HUNSRUECK-KREIS	173900.00	83855.30	20
D	GDA TRIER, KRFR. ST.	127049.73	61263.92	6
D	GCB KAISERSLAUTERN, KRFR. ST.	0.00	0.00	0
D	GCI WORMS, KRFR. ST.	0.00	0.00	0
D	GCQ LUDWIGSHAFEN	0.00	0.00	0
D	GCS PIRMASENS (LK)	247561.40	119375.15	56
D	H-- BADEN-WUERTEMBERG	5235769.10	2524710.09	7479
D	HAA STUTTGART, STADTKR.	242480.00	116924.88	24
D	HAF REMS-MURR-KREIS	0.00	0.00	16
D	HAH HEILBRONN	74000.00	35683.11	10
D	HAM OSTALBKREIS	297000.00	143214.66	15
D	HBC KARLSRUHE	0.00	0.00	10
D	HBD RASTATT	264576.00	127579.67	24
D	HBF MANNHEIM, STADTKR.	0.00	0.00	0
D	HBH RHEIN-NECKAR-KREIS	139000.00	67026.39	15
D	HC- FREIBURG	0.00	0.00	46
D	HCA FREIBURG IM BREIGSAU, STADT	0.00	0.00	0
D	HDC ZOLLERNALBKREIS	0.00	0.00	12
D	I-- BAYERN	1238170.41	597051.03	173
D	IAQ MUENCHEN	0.00	0.00	5
D	IC- OBERBFALZ	0.00	0.00	8
D	ICA AMBERG, -KRFR. ST.	12838.96	6191.00	0
D	IDF BAYREUTH (VOIR AMR 117)	128805.56	62110.58	8
D	IDM WUNSIEDEL I. FICHTELGEB.	0.00	0.00	0
D	IEJ HUERNBERGER LAND (LK) (VOIR AMR 119)	0.00	0.00	20
D	IFK SCHWEINFURT	232640.67	112180.31	31
D	IGA AUGSBURG, KRFR. ST.	250612.00	120846.17	101
D	J-- SAARLAND	10715024.79	5166830.37	801
D	J-A SAARBRUECKEN, STADTVERB.	2996930.52	1445132.61	184
D	J-C NEUNKIRCHEN (LK)	102426.64	49390.56	3
D	J-D SAARLOUIS (LK)	445061.31	214610.45	19
D	J-E SAAR-PFALZ (LK)	1075817.90	518763.95	53
D	J-F SANKT WENDEL (LK)	931158.20	449008.43	50
D	K-- BERLIN (WEST) LAND	17856723.91	8610588.06	1619
D	ZZZ DEUTSCHLAND	213653484.25	103024618.30	47400
D		364063759.80	175553091.34	83262

CC REG 00 COD UD HE T R Y	REGION-NAME	REG-COMMITTED	COMMITTED (ECU)	NO-OF PEOPLE AFTER REDUCT.
DK AA-	KØBENHAVN OG FREDERIKSBERG	3190512.15	400948.06	152
DK AB-	KØBENHAVNS AMTSKOMMUNE	989050.97	124292.90	34
DK AC-	FREDERIKSBORG AMTSKOMMUNE	6112265.79	768121.52	207
DK AD-	RØSKILDE AMTSKOMMUNE (QCS) VOIR ORIENTATIONS	402341.22	50561.76	19
DK BB-	STORSTROMS AMTSKOMMUNE	13966943.16	1755209.94	353
DK BC-	BORNHOLMS AMTSKOMMUNE	2026517.81	254670.19	79
DK C--	VEST FOR STOREDAELT	832883.56	104667.53	20
DK C-B	SØNDERJYLLANDS AMTSKOMMUNE	499444.15	62764.58	8
DK C-C	RIBE AMTSKOMMUNE	184794.58	23222.92	14
DK C-D	VEJLE AMTSKOMMUNE	4651658.25	584568.63	127
DK C-E	RINGKØBING AMTSKOMMUNE (QCS) VOIR ORIENTATIONS	1531510.89	192463.22	83
DK C-F	AARHUS AMTSKOMMUNE	18725226.62	2353178.03	533
DK C-G	VIBORG AMTSKOMMUNE (QCS) VOIR ORIENTATIONS	1994745.55	250677.40	83
DK C-H	NORDJYLLANDS AMTSKOMMUNE (QCS) VOIR ORIENTATIONS	18113474.73	2276299.85	677
DK ZZZ	DANEMARK	171842345.35	21595233.65	14579
DK		245063714.78	30796880.18	16968

CC REG 00 COD UD NE T R Y	REGION-NAME	REG-COMMITTED	COMMITTED (ECU)	NO-OF PEOPLE AFTER REDUCT.
E A--	VOREIA ELLADA	788802953.00	4753056.18	7378
E AAA	THESSALONIKI	866539440.27	5221469.44	2236
E AAB	CHALKIDIKI	1773023.15	10683.62	26
E AAC	KILKIS	3500312.22	21091.68	15
E AAD	PIERIA	6763576.05	40754.99	36
E AAE	IMATHIA	0.00	0.00	0
E AAG	FLORINA	6117412.98	36861.42	42
E AAI	KOZANI	110018962.75	662936.51	385
E ABA	LARISA	19880082.45	119790.55	78
E ABB	MAGNISIA	148272509.63	893439.28	280
E ABC	TRIKALA	7234127.69	43590.37	26
E ABD	KARDITSA	3787602.57	22822.77	69
E ACA	KAVALA	61721242.49	371911.03	543
E ACB	SERRES	36519803.94	220055.79	154
E ACC	DRAMA	63033880.35	379820.54	71
E ADA	RODOPI	23970313.25	144436.86	107
E ADB	XANTHI	6769073.87	40788.11	13
E ADC	EVROS	23405610.45	141034.17	90
E B--	KENTRIKI ELLADA	283302090.00	1707081.24	1461
E BAA	ATTIKI	7552024843.46	45505911.65	38729
E BAB	VOIOTIA	123899856.06	746578.05	559
E BB-	PELLOPONNISOS KAI DYTIKI STER	509197426.00	3068249.11	3239
E BBA	KORINTHIA	3050256.51	18379.80	39
E BBC	ACHAIA	954632613.38	5752288.85	843
E DBE	MESSINIA	3995470.08	24075.31	34
E DBH	AITOLOAKARNANIA	62587798.01	377132.61	952
E BBI	ZAKYHTHOS	7507614.36	45238.30	16
E BCA	IOANNINA	161921532.27	975683.63	172
E DCB	ARTA	10898902.32	65673.04	12
E C--	ANATOLIKA KAI NOTIA MISIA	110050420.00	663126.09	431
E CA-	KRITI	91694797.00	552521.39	406
E CAA	IRAKLEIO	155787489.75	938721.99	830
E CAC	LASITHI	1545960.24	9315.42	21
E CAD	RETHYMNI	31760893.53	191380.24	91
E CBA	LESVOS	8199341.39	49406.41	16
E CBB	DODEKANISOS	21353250.78	128667.35	51
E CBD	CHIOS	30992539.04	186750.31	199
E XXX	GREECE	27752231444.23	167225433.54	238461
E ZZA	PIM INFORMATIQUE	168601350.00	1015933.92	1022
E ZZZ	ELLAS	803660.00	387528.26	14
E		40224149475.52	242759619.82	299147

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CC REG OO COD UD NE T R Y	REGION-NAME	REG-COMMITTED	COMMITTED (ECU)	NO-OF PEOPLE AFTER REDUCT.
ES A--	MADRID	5774461859.49	41708223.12	49152
ES BA-	GALICIA	4431809501.49	32010411.41	29947
ES BB-	ASTURIAS	1703694698.33	12305575.72	14045
ES BC-	CANTABRIA	778557998.96	5623427.80	6566
ES CA-	PAIS VASCO	3991078777.03	28827067.83	36450
ES CB-	HAVARRA	729467003.01	5268849.63	6641
ES CC-	LA RIOJA	356000163.61	2571344.83	2727
ES CD-	ARAGON	1789844964.67	12927828.47	14488
ES DA-	CASTILLA Y LEON	5364652975.29	38748224.36	31931
ES DB-	CASTILLA-LA MANCHA	3111529279.24	22474190.61	22038
ES DC-	EXTREMADURA	2474074553.39	17869933.93	15146
ES EA-	CATALUNA	10593798140.29	76517692.64	93017
ES EB-	COMMUNIDAD VALENCIA	4557707995.49	32919760.51	41957
ES EC-	BALEARES	849312919.40	6134481.89	6724
ES FA-	ANDALUCIA	15966871703.03	115326738.63	108215
ES FB-	MURCIA	2039460298.18	14730769.03	13756
ES FC-	CEUTA Y MELILLA	169867204.00	1226929.69	770
ES FCA	CEUTA	25791663.72	186289.89	225
ES FCB	MELILLA	28624351.20	206750.05	227
ES G--	CANARIAS	3395563639.96	24525735.78	21244
ES PB-	BELGIE	11955655.87	86354.22	43
ES PD-	DEUTSCHLAND	15616737.39	112797.69	198
ES PF-	FRANCE	0.00	0.00	0
ES ZZZ	ESPAÑA	448498883.75	3239451.94	1101
ES		68608240966.79	495548829.67	516608

CC OO UD NE T R Y	REG COD	REGION-NAME	REG-COMMITTED	COMMITTED (ECU)	NO-OF PEOPLE AFTER REDUCT.
F	A--	ILE DE FRANCE	37790237.56	5374206.22	2191
F	A-A	PARIS	1269133.25	180485.34	65
F	A-B	SEINE-ET-MARNE	706960.27	100537.87	34
F	A-D	ESSONNE	305956.64	43510.55	11
F	A-E	HAUTS-DE-SEINE	1115713.29	158667.26	101
F	A-F	SEINE-SAINT-DENIS	305956.64	43510.55	11
F	BA-	CHAMPAGNE-ARDENNE	6545824.44	930891.47	469
F	BAA	ARDENNES	1939956.58	275884.13	159
F	BAC	MARNE	294959.13	41946.56	30
F	BAD	HAUTE-MARNE	0.00	0.00	0
F	BB-	PICARDIE	9518132.14	1353587.78	733
F	BBC	SOMME	757812.78	107769.68	141
F	BC-	HAUTE-NORMANDIE	22179748.45	3154215.24	1518
F	BCB	SEINE-MARITIME	1485592.66	211268.35	156
F	BD-	CENTRE	4498481.36	639735.76	313
F	DBB	EURE-ET-LOIR	329325.64	46833.89	11
F	BDD	INDRE-ET-LOIRE	158664.34	22563.89	5
F	BE-	BASSE-NORMANDIE	10835209.40	1540891.32	475
F	DEB	MANCHE	213596.10	30375.82	11
F	BF-	BOURGOGNE	2157826.83	306867.78	237
F	BFC	SAONE-ET-LOIRE	213596.10	30375.82	11
F	C--	NORD - PAS-DE-CALAIS	89751268.78	12763662.52	6333
F	C-A	NORD	1259059.31	179052.69	78
F	C-B	PAS-DE-CALAIS	213596.10	30375.82	11
F	DA-	LORRAINE	37121696.02	5279132.02	2026
F	DAB	MEUSE	783089.45	111364.31	37
F	DAC	MOSELLE	418348.76	59565.10	15
F	DAD	VOSGES	372584.25	52985.76	15
F	DB-	ALSACE	1966686.10	279685.32	312
F	DBA	BAS-RHIN (ZONES AIDEES)	2127727.25	302587.28	158
F	DBB	HAUT-RHIN (ZONES AIDEES)	316609.12	45025.45	14
F	DC-	FRANCHE-COMTE	8079659.12	1149020.42	476
F	DCB	JURA	178995.12	25455.16	28
F	DCC	HAUTE-SAONE	47821.79	6800.80	11
F	EA-	PAYS DE LA LOIRE	11170418.22	1588561.85	643
F	EAA	LOIRE-ATLANTIQUE	6435239.67	915165.08	180
F	EAB	MAINE-ET-LOIRE	1199948.59	170646.49	60
F	EAD	SARTHE	0.00	0.00	0
F	EAE	VENDEE	0.00	0.00	0
F	EB-	BRETAGNE	23049040.16	3277838.45	1181
F	EBA	COTES-DU-NORD	1144773.09	162799.88	48
F	EBB	FINISTERE	1937773.15	275573.61	81
F	EBC	ILLE-ET-VILAINE	573993.65	81628.49	22
F	EBD	MORBIHAN	7162288.87	1018559.84	129
F	EC-	POITOU-CHARENTES	17777114.92	2528110.14	1275
F	ECA	CHARENTE	980099.60	139381.43	90
F	ECC	DEUX-SEVRES	457649.43	65083.00	16
F	ECD	VIENNE	0.00	0.00	0
F	FA-	AQUITAINE	50867399.44	7233929.17	3764
F	FAA	DORDOGNE	537400.89	76424.58	151
F	FAB	GIRONDE	2447852.81	348112.81	99
F	FAD	LOT-ET-GARONNE	1526402.09	217071.93	65
F	FAE	PYRENEES-ATLANTIQUES	1013596.10	144145.02	27
F	FB-	MIDI-PYRENEES	72825499.01	10356623.49	6890

CC REG UD COD NE T R Y	REGION-NAME	REG-COMMITTED	COMMITTED (ECU)	NO-OF PEOPLE AFTER REDUCT.
F	FBB AVEYRON	808900.00	115034.86	172
F	FBG TARN	0.00	0.00	0
F	FC- LIMOUSIN	28231594.00	4014857.12	2164
F	FCA CORREZE	1091552.08	155231.25	58
F	GA- RHONE-ALPES	31713366.65	4510005.40	1751
F	GAA AIN	0.00	0.00	0
F	GAB ARDECHE	3614621.29	514040.65	392
F	GAC DROME	5935580.57	844107.74	685
F	GAD ISERE	2284887.03	324937.20	181
F	GAE LOIRE	1324778.96	188398.79	304
F	GAG SAVOIE (ARR. D'ALBERTVILLE SEULEMENT)	7566235.38	1076005.68	445
F	GAH HAUTE-SAVOIE	506536.05	72035.25	43
F	GB- AUVERGNE	32266420.74	4588655.80	3223
F	HA- LANGUEDOC-ROUSSILLON	75501260.35	10737147.51	11046
F	HAA AUDE	0.00	0.00	0
F	HAB GARD	989239.25	140681.19	123
F	HAC HERAULT	1223583.19	174007.58	89
F	HAD LOZERE	0.00	0.00	0
F	HAE PYRENEES-ORIENTALES	558712.04	79455.27	23
F	HB- PROVENCE-ALPES-COTE D'AZUR	80392590.80	11432750.86	6241
F	HBC ALPES-MARITIMES	118139.21	16800.75	8
F	HBD BOUCHES-DU-RHONE	5122702.95	728507.23	191
F	HBE VAR	789106.29	112219.98	34
F	HBF VAUCLUSE	213596.10	30375.82	11
F	HC- CORSE	12580321.23	1789066.31	661
F	I-- DEPARTEM D'OUTRE-MER	107888931.33	15343046.94	11343
F	IA- MARTINIQUE	45294618.94	6441415.67	3853
F	IB- GUADELOUPE	37811139.03	5377178.76	2954
F	IC- GUYANE	12211604.51	1736630.58	424
F	ID- REUNION	159077512.45	22622651.91	11188
F	ZZZ FRANCE	1520244134.29	216196202.30	121720
F		2623724690.17	373123825.74	210340

CC REG OO COD UD NE T R Y	REGION-NAME	REG-COMMITTED	COMMITTED (ECU)	NO-OF PEOPLE AFTER REDUCT.
I	AA- PIEMONTE	20378630520.86	13267769.34	9019
I	AAB TORINO	24994844637.86	16273214.97	9047
I	AAC NOVARA	67083349.57	43675.47	20
I	AAD CUHEO	0.00	0.00	0
I	AAE ASTI	0.00	0.00	20
I	AAF ALESSANDRIA	105359415.24	68595.59	31
I	AB- VALLE D'AOSTA	2558164231.79	1665525.66	397
I	AC- LIGURIA	17976806598.28	11704031.06	4600
I	ACA IMPERIA	0.00	0.00	0
I	ACB SAVONA	0.00	0.00	0
I	ACC GENOVA	1290350143.48	840099.01	461
I	ACD LA SPEZIA	529494292.57	344734.05	181
I	B-- LOMBARDIA	59183820292.74	38532387.09	11291
I	B-B COMO (ZONES AIDEES)	180869074.26	117757.13	16
I	B-C SONDRIO	0.00	0.00	0
I	B-D MILANO	3182747529.66	2072168.68	217
I	B-E BERGAMO	0.00	0.00	0
I	B-F BRESCIA	454593871.26	295969.17	126
I	B-G PAVIA	323717684.06	210760.56	115
I	C-- NORD EST	267171750.00	173945.60	48
I	CA- TRENITINO-ALTO ADIGE	0.00	0.00	0
I	CAA BOLZANO/BOZEN	3042080128.11	1980585.27	558
I	CAB TRENTO	2310953459.31	1504575.84	551
I	CB- VENETO	34380373900.54	22383784.51	7643
I	CBE VENEZIA	72951331.55	47495.90	28
I	CBF PADOVA	0.00	0.00	0
I	CC- FRIULI-VENEZIA GIULIA	15532042112.56	10112335.67	8223
I	CCA PORDENONE	538445634.40	350561.95	135
I	CCB UDINE	26160413.50	17032.07	108
I	CCD TRIESTE	2967899810.12	1932289.32	237
I	D-- EMILIA-ROMAGNA	93349365722.10	60776304.45	21806
I	D-A PIACENZA	19833618.11	12912.93	8
I	D-E BOLOGNA	884979841.41	576177.50	439
I	D-F FERRARA	420806259.40	273971.32	59
I	EA- TOSCANA	17168783694.60	11177957.25	7713
I	EAB LUCCA	86156705.81	56093.42	43
I	EAC PISTOIA	154559908.62	100628.21	59
I	EAD FIRENZE	1368750000.00	891142.28	200
I	EAF PISA	62659422.41	40795.22	24
I	EAH SIENA	313297112.07	203976.11	120
I	EB- UMDRIA	6261842125.51	4076852.70	2480
I	EBA PERUGIA	274274226.95	178569.75	80
I	EBB TERNI	0.00	0.00	0
I	EC- MARCHE	14515502732.23	9450504.54	5262
I	ECB ANCONA	423363077.77	275635.96	139
I	ECD ASCOLI PICENO	1142953829.32	744134.78	372
I	F-- LAZIO	47468557559.67	30905014.51	25675
I	F-A VITERBO	278843445.02	181544.58	76
I	F-B RIETI	49669311.37	32337.83	19
I	F-C ROMA (VOIR EGALEMENT L-A)	1353405513.51	881151.99	459
I	F-D LATINA	156550850.13	101924.44	62
I	F-E FROSINONE	1239895007.38	807249.55	391
I	G-- CAMPANIA	17980450939.07	11706403.57	2818
I	G-A CASERTA	249652024.79	162539.16	83

CC REG OO COD UD HE T R Y	REGION-NAME	REG-COMMITTED	COMMITTED (ECU)	NO-OF PEOPLE AFTER REDUCT.
I G-E	SALERNO	208707547.90	135881.73	88
I HA-	ABRUZZI	45482657973.67	29612069.00	9674
I HAD	TERAMO	131017688.45	85300.74	43
I HAC	PESCARA	217348354.23	141507.43	98
I HAD	CHIETI	198539092.46	129261.42	75
I HD-	MOLISE	11155086503.71	7262662.42	1993
I HBB	CAMPOBASSO	267418334.13	174106.13	74
I I--	SUD	2388939468.68	1555349.75	825
I IA-	PUGLIA	40510838790.63	26375102.33	14000
I IAB	BARI	156523567.60	101906.67	18
I IAD	BRINDISI	96053241.89	62536.68	26
I IAE	LECCE	267873542.96	174402.51	58
I IB-	BASILICATA	29659239423.77	19310029.06	10311
I IC-	CALADRIA	37206555740.45	24223806.14	5785
I ICB	CATANZARO	319463719.13	207990.95	111
I J--	SICILIA	76834707927.19	50024223.84	21368
I J-B	PALERMO	1235215680.23	804203.04	414
I J-I	SIRACUSA	461014792.84	300149.59	128
I K--	SARDEGNA	45996073214.89	29946334.78	6883
I L--	MEZZOGIORNO	96654169065.48	62927939.49	20876
I L-A	ROMA (VOIR EGALEMENT F-C)	447250423.95	291188.10	143
I M--	CENTRO NORD	53749198937.24	36429053.94	22345
I PD-	BELGIE	654533584.39	3274162.77	33847
I PD-	DEUTSCHLAND	1772657147.55	10384957.17	88443
I PF-	FRANCE	301956130.10	1684820.86	33024
I PI-	ITALIA	660852291.80	430256.38	197
I PL-	LUXEMBOURG	31058769.81	129850.11	1023
I PNL	HEDERLAND	44918234.91	332484.63	2895
I PUK	UNITED KINGDOM	682386739.25	2798516.86	25287
I ZZZ	ITALIA	38553024599.15	25100442.35	6124
I		882259138607.23	592175302.64	427748

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CC REG OO COD UD NE T R Y	REGION-NAME	REG-COMMITTED	COMMITTED (ECU)	NO-OF PEOPLE AFTER REDUCT.
L D--	LUXEMBOURG	10210028.00	235155.48	25
L XXX	LUXEMBOURG	9585659.10	220775.12	75
L ZZZ	LUXEMBOURG	56059199.74	1291145.15	2856
L		75854886.84	1747075.75	2956

CC REG OO COD UD NE T R Y	REGION-NAME	REG-COMMITTED	COMMITTED (ECU)	NO-OF PEOPLE AFTER REDUCT.
HL A--	NOORD-NEDERLAND	244950.00	105200.98	176
HL AA-	GRONINGEN	1478166.41	634842.08	243
HL AAA	OOST-GRONINGEN	1939008.65	832764.31	530
HL AAB	DELFZIJL E.O.	387773.50	166540.73	85
HL AAC	OVERIG GRONINGEN	1862409.93	799866.77	254
HL AB-	FRIESLAND	1660137.09	712994.78	82
HL ABA	NOORD-FRIESLAND	19158.82	8228.31	0
HL AC-	DRENTHE	629584.66	270393.66	42
HL ACA	NOORD-DRENTHE	14262.80	6125.57	3
HL ACB	ZUIDOOST-DRENTHE	7195211.10	3090195.25	805
HL ACC	ZUIDWEST-DRENTHE	0.00	0.00	0
HL BAA	NOORD-OVERIJSSSEL	60630.45	26039.53	10
HL BAC	TWENTE	15884453.09	6822045.83	2300
HL BBA	VELUWE	845317.39	363046.41	112
HL BDB	ACHTERHOEK	473044.87	203163.04	151
HL BBC	ARNHEM/HIJMEGEN	7014744.82	3012688.73	879
HL BBD	ZUIDWEST-GELDERLAND	128990.61	55398.81	17
HL BBE	Z.IJ.-POLDERS	3037089.96	1304367.76	364
HL CA-	UTRECHT	858075.69	368525.84	620
HL CBA	KOP VAN NOORD-HOLLAND	1704207.41	731922.07	219
HL CBB	ALKMAAR E.O.	389777.55	167401.43	28
HL CBC	IJMOND	808691.88	347316.54	95
HL CBD	AGGLOM. HAARLEM	9839.09	4225.68	8
HL CBF	GROOT-AMSTERDAM	1045777.38	449139.87	182
HL CBG	GOOI EN VECHTSTREEK	42434.05	18224.54	7
HL CCA	AGGLOM. LEIDEN	1037712.55	445676.21	141
HL CCB	AGGLOM.'S GRAVENHAGE	2385674.08	1024597.97	216
HL CCE	GROOT-RIJNMOND	1755510.20	753955.48	328
HL CCF	ZUIDOOST-ZUID-HOLLAND	1447946.61	621863.30	122
HL DA-	NOORD-BRABANT	24690.61	10604.11	58
HL DAA	WEST-NOORD-BRABANT	165981.65	71285.69	102
HL DAB	MIDDEN-NOORD-BRABANT	894467.90	384155.53	272
HL DAC	NOORDOOST-NOORD-BRABANT	2814022.09	1208564.53	448
HL DAD	ZUIDOOST-NOORD-BRABANT(ALLEEN TEXTIELZONE HELMOND)	4216101.68	1810728.98	394
HL DBA	NOORD-LIMBURG	529986.61	227618.34	84
HL DBB	MIDDEN-LIMBURG	228925.46	98318.76	51
HL DBC	ZUID-LIMBURG	4701180.68	2019060.46	676
HL ZZZ	NEDERLAND	94079330.58	40405140.88	16753
HL		162015267.90	69582228.76	26857

PAGE 1

CC REG 00 COD UD NE T R Y	REGION-NAME	REG-COMMITTED	COMMITTED (ECU)	NO-OF PEOPLE AFTER REDUCT.
P A--	CONTINENTE, ACORES E MADEIRA	117748037.82	694191.30	454
P AA-	CONTINENTE	33204616.26	195760.00	163
P AAA	AVEIRO	1444794242.76	8517879.49	6390
P AAB	BEJA	192097189.29	1132521.60	538
P AAC	BRAGA	746141473.23	4398926.00	3543
P AAD	BRAGANCA	209293765.53	1233905.14	1011
P AAE	CASTELO BRANCO	455967738.68	2688187.76	2117
P AAF	COIMBRA	749437104.70	4418355.66	3385
P AAG	EVORA	84540904.01	498416.41	338
P AAH	FARO	283236702.24	1669840.56	1356
P AAI	GUARDA	119429043.01	704101.76	629
P AAJ	LEIRIA	935019445.77	5512468.65	3472
P AAK	LISBOA	19258690550.68	113540878.84	96153
P AAM	PORTO	2732283146.08	16108354.85	12425
P AAH	SANTAREM	193740259.46	1142208.38	960
P AAO	SETUBAL	714698907.69	4213554.43	3492
P AAP	VIANA DO CASTELO	560656514.17	3305387.34	1925
P AAQ	VILA REAL	244646721.38	1442330.80	1163
P AAR	WVSEU	480979259.35	2835644.83	2710
P AB-	ACORES	717858217.81	4232180.22	3398
P AC-	MADEIRA	531765240.55	3135056.89	2613
P XXX	PORTUGAL	25344758925.52	149421695.82	130553
P		56150988005.99	331041846.73	278788

CC REG 00 COD	REGION-NAME	REG-COMMITTED	COMMITTED (ECU)	NO OF PEOPLE AFTER REDUCT.
UK A--	NORTH	129486.69	193999.74	47
UK A-A	CLEVELAND	2943388.24	4409847.59	4286
UK A-B	CUMBRIA (TTWA OF WORKINGTON)	631653.67	946357.14	486
UK A-C	DURHAM	3627445.81	5434717.61	3051
UK A-D	NORTHUMBERLAND	1052648.70	1577100.91	741
UK A-E	TYNE AND WEAR	11087896.20	16612124.84	13003
UK B--	YORKSHIRE AND HUMBERSIDE	1369546.33	2051883.84	2511
UK B-A	HUMBERSIDE	2928679.69	4387810.85	3616
UK B-B	NORTH YORKSHIRE	57523.48	86182.89	34
UK B-C	SOUTH YORKSHIRE	3123538.95	4679752.97	6443
UK B-D	WEST YORKSHIRE	8691644.74	13022008.97	10224
UK C-A	DERBYSHIRE (PART OF THE TTWA OF SHEFFIELD)	1277897.97	1914574.28	1448
UK C-B	LEICESTERSHIRE (TTWA OF COALVILLE)	1012111.65	1516367.44	723
UK C-C	LINCOLNSHIRE (TTWA OF SCUTHORPE)	92727.77	138926.74	174
UK C-D	NORTHAMPTONSHIRE (TTWA OF CORBY)	35760.55	53577.21	37
UK C-E	NOTTINGHAMSHIRE	376780.27	564500.27	195
UK D--	EAST ANGLIA	292450.00	438154.89	266
UK D-A	CAMBRIDGESHIRE	47513.42	71185.62	56
UK D-B	NORFOLK	52006.65	77917.46	20
UK D-C	SUFFOLK	30780.00	46115.26	30
UK E--	SOUTH EAST	596246.70	893309.56	376
UK E-A	BEDFORDSHIRE	44195.06	66213.99	39
UK E-B	BERKSHIRE	22811.41	34176.54	31
UK E-C	BUCKINGHAMSHIRE	97349.94	145851.76	50
UK E-D	EAST SUSSEX	429782.32	643909.14	210
UK E-E	ESSEX	980503.36	1469011.21	1189
UK E-F	GREATER LONDON	9001170.71	13485747.82	7461
UK E-G	HAMPSHIRE	584274.88	875373.09	2185
UK E-H	HERTFORDSHIRE	570657.38	854971.18	680
UK E-I	ISLE OF WIGHT	258785.55	387718.06	274
UK E-J	KENT	1411979.13	2115457.54	1618
UK E-K	OXFORDSHIRE	118173.05	177049.37	275
UK E-L	SURREY	232852.27	348864.29	252
UK E-M	WEST SUSSEX	820909.69	1229904.37	808
UK F--	SOUTH WEST	599389.42	898018.14	445
UK F-A	AVON	588458.30	881640.90	422
UK F-B	CORNWALL	4066338.67	6092276.36	3821
UK F-C	DEVON	163747.22	245329.59	175
UK F-D	DORSET	640992.25	960348.34	507
UK F-E	GLOUCESTERSHIRE	64563.83	96730.91	61
UK F-F	SOMERSET	724808.98	1085924.38	677
UK F-G	WILTSHIRE	618990.36	927384.68	832
UK G--	WEST MIDLANDS	1062538.48	1591918.03	1583
UK G-A	HEREFORD AND WORCESTER	131122.12	196449.98	355
UK G-B	SALOP	1073505.47	1608349.05	325
UK G-C	STAFFORDSHIRE	1580584.31	2368065.36	2767
UK G-D	WARWICKSHIRE	375165.02	562080.32	604
UK G-E	WEST MIDLANDS (COUNTY)	14750829.33	22100010.20	17038
UK H--	NORTH WEST	64781.40	97056.88	19
UK H-A	CHESHIRE	253744.20	380165.00	461
UK H-B	GREATER MANCHESTER	6992848.31	10476835.80	10314
UK H-C	LANCASHIRE	6677045.86	10003694.05	7707
UK H-D	MERSEYSIDE	7267263.57	10887970.50	9704
UK I--	WALES	576182.17	863248.51	1242
UK I-A	CLWYD	342477.28	513106.72	562

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CC REG OO COD UD HE T R Y	REGION-NAME	REG-COMMITTED	COMMITTED (ECU)	NO-OF PEOPLE AFTER REDUCT.
UK I-B	DYFED (TTWA OF LLANELLI)	467739.10	700776.73	721
UK I-C	GWENT	592307.49	887407.79	597
UK I-D	GWYNEDD	496901.96	744469.18	427
UK I-E	MID GLAMORGAN	1515933.33	2271203.98	1778
UK I-F	POWYS	82862.50	124146.37	145
UK I-G	SOUTH GLAMORGAN	1152019.52	1725980.48	850
UK I-H	WEST GLAMORGAN	1441102.97	2159091.57	2124
UK J--	SCOTLAND	1421289.33	2129406.23	1494
UK J-A	BORDERS	15698.73	23520.17	8
UK J-B	CENTRAL	1119654.66	1677490.69	608
UK J-C	DUMFRIES AND GALLOWAY	41248.39	61799.21	29
UK J-D	FIFE	776235.22	1162972.27	864
UK J-E	GRAMPIAN	292652.47	438458.22	748
UK J-F	HIGHLANDS	719168.15	1077473.24	597
UK J-G	LOTHIAN	3081489.89	4616754.46	2027
UK J-H	STRATHCLYDE	10449498.31	15655663.47	8906
UK J-I	TAYSIDE	2241191.16	3357800.91	1272
UK XXX	NORTHERN IRELAND	51291276.39	76845698.30	68066
UK ZZZ	UNITED KINGDOM	225493336.30	337838989.11	439591
UK		405338154.65	607286370.52	653312

BREAKDOWN OF APPLICATIONS BY NUMBER OF PERSONS
COVERED BY MEMBER STATE

(amounts in ECU) (1)

(1) Rate : April 1988

CATEGORIE DES PERS.	NOMBRE DES DOSSIERS	% TOTAL	MONTANT AGREE	% TOTAL	NOMBRE DES PERS.	% TOTAL
0 - 50 PERS	402	89.33300	16370383.29	35.84700	4850	19.94800
51 - 100 PERS	22	4.88800	4057736.24	8.88500	1809	7.44000
101 - 250 PERS	13	2.88800	4752323.81	10.40600	1901	7.81800
251 - 500 PERS	4	0.88800	1739847.75	3.80900	1500	6.16900
> 500 PERS	9	2.00000	18745944.98	41.04900	14253	58.62200
DELGIQUE	450		45666236.07		24313	

CATEGORIE DES PERS.	NOMBRE DES DOSSIERS	% TOTAL	MONTANT AGREE	% TOTAL	NOMBRE DES PERS.	% TOTAL
0 - 50 PERS	224	69.56500	23680545.04	13.48900	3455	4.23700
51 - 100 PERS	35	10.86900	17133957.18	9.75900	2576	3.15900
101 - 250 PERS	26	8.07400	9786351.47	5.57400	4136	5.07200
251 - 500 PERS	9	2.79500	6072332.58	3.45800	3084	3.78200
> 500 PERS	28	8.69500	118879905.07	67.71700	68292	83.74900
ALLEMAGNE	322		175553091.34		81543	

CATEGORIE DES PERS.	NOMBRE DES DOSSIERS	% TOTAL	MONTANT AGREE	% TOTAL	NOMBRE DES PERS.	% TOTAL
0 - 50 PERS	81	69.23000	5832138.31	18.93700	1583	9.37600
51 - 100 PERS	15	12.82000	4658110.90	15.12500	1092	6.46800
101 - 250 PERS	7	5.98200	4092959.66	13.29000	1184	7.01300
251 - 500 PERS	8	6.83700	6308836.15	20.48500	2809	16.63900
> 500 PERS	6	5.12800	9904835.16	32.16100	10214	60.50200
DANMARKE	117		30796880.18		16882	

CATEGORIE DES PERS.	NOMBRE DES DOSSIERS	% TOTAL	MONTANT		NOMBRE DES PERS.	% TOTAL
			AGREE	% TOTAL		
0 - 50 PERS	414	54.83400	24709466.22	10.17800	9472	3.16700
51 - 100 PERS	119	15.76100	12780299.82	5.26400	8410	2.81200
101 - 250 PERS	90	11.92000	22200257.99	9.14400	14733	4.92700
251 - 500 PERS	57	7.54900	22021989.63	9.07100	21057	7.04200
> 500 PERS	75	9.93300	161047606.16	66.34000	245322	82.04900
GRECE	755		242759619.82		298994	

///	CATEGORIE DES PERS.	NOMBRE DES DOSSIERS	% TOTAL	MONTANT AGREE	% TOTAL	NOMBRE DES PERS.	% TOTAL
	0 - 50 PERS	795	52.02800	21030671.92	4.24300	14971	2.90800
	51 - 100 PERS	189	12.36900	19715645.80	3.97800	14068	2.73200
	101 - 250 PERS	190	12.43400	36681397.32	7.40200	30712	5.96600
	251 - 500 PERS	120	7.85300	49227019.85	9.93300	42668	8.28800
	> 500 PERS	234	15.31400	368894094.78	74.44100	412349	80.10300
	SPAIN	1528		495548829.67		514768	

CATEGORIE DES PERS.	NOMBRE DES DOSSIERS	% TOTAL	MONTANT AGREE	% TOTAL	NOMBRE DES PERS.	% TOTAL
0 - 50 PERS	647	65.48500	34981620.35	9.37500	11951	5.76300
51 - 100 PERS	153	15.48500	29598295.49	7.93200	11717	5.65000
101 - 250 PERS	89	9.00800	35569123.63	9.53200	13567	6.54200
251 - 500 PERS	43	4.35200	34229556.65	9.17300	15261	7.35900
> 500 PERS	56	5.66800	238745229.62	63.98500	154856	74.68200
FRANCE	988		373123825.74		207352	

CATEGORIE DES PERS.	NOMBRE DES DOSSIERS	% TOTAL	MONTANT AGREE	% TOTAL	NOMBRE DES PERS.	% TOTAL
0 - 50 PERS	810	66.99700	77744062.37	13.12800	13802	3.24000
51 - 100 PERS	107	8.85000	34203132.01	5.77500	8238	1.93400
101 - 250 PERS	112	9.26300	61061395.31	10.31100	18181	4.26800
251 - 500 PERS	65	5.37600	61302987.23	10.35200	22757	5.34300
> 500 PERS	115	9.51100	357863725.72	60.43200	362940	85.21300
ITALIE	1209		592175302.64		425918	

CATEGORIE DES PERS.	NOMBRE DES DOSSIERS	% TOTAL	MONTANT AGREE	% TOTAL	NOMBRE DES PERS.	% TOTAL
0 - 50 PERS	34	31.48100	2553222.21	1.19300	569	0.29400
51 - 100 PERS	9	8.33300	2482651.74	1.16000	672	0.34700
101 - 250 PERS	13	12.03700	3270302.74	1.52800	2212	1.14500
251 - 500 PERS	7	6.48100	5925213.11	2.76800	2175	1.12600
> 500 PERS	45	41.66600	199766024.85	93.34900	187477	97.08500
IRLANDE	108		213997414.65		193105	

CATEGORIE DES PERS.	NOMBRE DES DOSSIERS	% TOTAL	MONTANT AGREE	% TOTAL	NOMBRE DES PERS.	% TOTAL
0 - 50 PERS	6	60.00000	645990.79	36.97500	158	5.34500
51 - 100 PERS	2	20.00000	84797.57	4.85300	163	5.51400
101 - 250 PERS	0	0.00000	0.00	0.00000	0	0.00000
251 - 500 PERS	0	0.00000	0.00	0.00000	0	0.00000
> 500 PERS	2	20.00000	1016287.39	58.17000	2635	89.14000
LUXEMBOURG	10		1747075.75		2956	

CATEGORIE DES PERS.	NOMBRE DES DOSSIERS	% TOTAL	MONTANT AGREE	% TOTAL	NOMBRE DES PERS.	% TOTAL
0 - 50 PERS	504	89.36100	23736503.16	34.11200	6607	26.18500
51 - 100 PERS	33	5.85100	6792300.61	9.76100	2446	9.69400
101 - 250 PERS	10	1.77300	3236582.89	4.65100	1520	6.02400
251 - 500 PERS	7	1.24100	7604699.26	10.92900	2288	9.06700
> 500 PERS	10	1.77300	28212142.84	40.54500	12371	49.02900
PAYS BAS	564		69582228.76		25232	

CATEGORIE DES PERS.	NOMBRE DES DOSSIERS	% TOTAL	MONTANT AGREE	% TOTAL	NOMBRE DES PERS.	% TOTAL
0 - 50 PERS	445	37.42600	18370856.17	5.54900	12553	4.55100
51 - 100 PERS	324	27.24900	34799164.28	10.51200	23398	8.48300
101 - 250 PERS	265	22.28700	58486257.58	17.66700	42533	15.42000
251 - 500 PERS	75	6.30700	34423730.07	10.39800	25149	9.11800
> 500 PERS	80	6.72800	184961838.63	55.87200	172181	62.42600
PORTUGAL	1189		331041846.73		275814	

CATEGORIE DES PERS.	NOMBRE DES DOSSIERS	% TOTAL	MONTANT AGREE	% TOTAL	NOMBRE DES PERS.	% TOTAL
0 - 50 PERS	1848	74.60600	68702547.59	11.31300	31144	4.81000
51 - 100 PERS	261	10.53600	31132215.37	5.12600	19011	2.93600
101 - 250 PERS	190	7.67000	35684628.91	5.87600	30046	4.64000
251 - 500 PERS	82	3.31000	32768924.89	5.39500	28976	4.47500
> 500 PERS	96	3.87500	438998053.76	72.28800	538286	83.13700
ROYAUME UNI	2477		607286370.52		647463	

ANNEX B

DISTRIBUTION BY
AREA (1)
BY MEMBER STATE
(AMOUNT In ECU)

(1) Areas - See Annex A.4.

1988 FINANCIAL YEAR
 CALCULATION OF ELIGIBLE COST PER BENEFICIARY
 GENERAL VIEW OF AREA 1

GUIDELINES	B	DK	D	E	ES	F	I	IR	L	NL	P	UK
21	0.00	0.00	0.00	1345.05	2666.53	0.00	2871.46	1914.22	0.00	0.00	3606.72	2848.53
22	0.00	0.00	0.00	1919.50	1817.40	5328.42	4912.08	3026.93	0.00	0.00	2591.24	2052.70
24	0.00	0.00	0.00	1024.36	0.00	1858.88	4218.83	2716.36	0.00	0.00	2992.09	0.00
41	0.00	0.00	0.00	1234.07	0.00	4001.40	11679.35	0.00	0.00	0.00	0.00	0.00
42	0.00	0.00	0.00	0.00	3540.67	0.00	15182.87	10721.63	0.00	0.00	7031.85	8402.02
43	0.00	0.00	0.00	0.00	0.00	0.00	7053.33	4063.28	0.00	0.00	3117.48	2787.62
44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5804.66	0.00	0.00	0.00	15443.06
45	0.00	0.00	0.00	1057.82	1919.78	0.00	1944.39	2623.45	0.00	0.00	2865.97	0.00
46	0.00	0.00	0.00	0.00	2195.74	6257.30	7492.32	2911.24	0.00	0.00	6791.32	0.00
471	0.00	0.00	0.00	440.80	1837.71	6455.35	1297.54	0.00	0.00	0.00	3255.64	0.00
472	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5414.35	0.00
48	0.00	0.00	0.00	5705.44	2045.09	5216.31	8213.88	12256.57	0.00	0.00	4956.96	4694.19
49	0.00	0.00	0.00	2724.33	0.00	9570.28	7357.01	3048.79	0.00	0.00	3495.49	0.00

1988 FINANCIAL YEAR
 CALCULATION OF ELIGIBLE COST PER BENEFICIARY
 GENERAL VIEW - AREA 2

GUIDELINES	B	DK	D	E	ES	F	I	IR	L	NL	P	UK
21	2348.36	0.00	3494.07	0.00	2379.78	3402.36	2489.12	0.00	6025.01	7023.04	0.00	2117.78
22	3866.61	3833.96	4377.37	0.00	1781.02	3440.64	5897.50	0.00	0.00	5728.31	0.00	0.00
23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	829.14	0.00	0.00	1617.94
24	6561.29	12363.53	13733.68	0.00	1778.87	3435.66	6573.31	0.00	0.00	5095.75	0.00	2798.74
41	4408.82	0.00	0.00	0.00	0.00	3136.75	4998.38	0.00	0.00	0.00	0.00	2394.30
42	6274.99	0.00	14415.61	0.00	6363.43	5077.85	13205.19	0.00	9858.71	5656.55	0.00	4753.52
43	5532.23	0.00	0.00	0.00	0.00	7186.18	4623.52	0.00	0.00	5594.29	0.00	5776.87
44	0.00	0.00	9839.91	0.00	5753.02	0.00	10338.61	0.00	0.00	4615.86	0.00	7064.35
45	6748.56	0.00	124869.33	0.00	2025.67	0.00	9565.53	0.00	0.00	6146.73	0.00	1893.05
46	7751.97	5427.55	2410.68	0.00	2137.94	6715.74	4556.97	0.00	0.00	4948.59	0.00	3110.28
471	3023.74	4309.59	4802.70	0.00	3326.85	4220.60	1614.60	0.00	0.00	13827.79	0.00	4484.69
472	0.00	0.00	0.00	0.00	1544.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	7746.21	8401.30	6229.74	0.00	2532.64	10521.48	7579.23	0.00	5885.55	11612.67	0.00	2620.72
49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

1988 FINANCIAL YEAR
 CALCULATION OF ELIGIBLE COST PER BENEFICIARY
 GENERAL VIEW - AREA 3

GUIDELINES	B	DK	D	E	ES	F	I	IR	L	NL	P	UK
31	0.00	0.00	0.00	3002.78	658.26	1591.13	6118.81	1253.03	0.00	0.00	2382.85	1665.44
33	0.00	0.00	0.00	701.38	833.74	1286.23	7048.38	3375.73	0.00	0.00	3222.12	0.00
41	0.00	0.00	0.00	2297.58	0.00	3437.08	6915.23	0.00	0.00	0.00	0.00	0.00
42	0.00	0.00	0.00	0.00	0.00	0.00	10271.65	18541.40	0.00	0.00	3560.66	7865.66
43	0.00	0.00	0.00	2900.03	991.65	0.00	5695.39	4005.32	0.00	0.00	2802.51	2749.05
44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5653.13	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	3266.34	2863.24	0.00	9210.24	3800.06	0.00	0.00	2876.32	538.99
46	0.00	0.00	0.00	4978.47	3070.00	8034.94	5687.92	3075.34	0.00	0.00	2532.40	0.00
471	0.00	0.00	0.00	440.80	2738.04	0.00	0.00	0.00	0.00	0.00	3873.31	0.00
472	0.00	0.00	0.00	828.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	0.00	0.00	0.00	7072.72	2232.31	5216.31	9455.88	12833.80	0.00	0.00	4634.31	4982.34
49	0.00	0.00	0.00	3887.56	4805.13	3278.61	10701.12	3132.88	0.00	0.00	3046.41	0.00

1988 FINANCIAL YEAR
 CALCULATION OF ELIGIBLE COST PER BENEFICIARY
 GENERAL VIEW - AREA 4

GUIDELINES	B	DK	D	E	ES	F	I	IR	L	NL	P	UK
22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1902.68
31	1329.20	1559.28	776.10	0.00	725.22	1229.87	4984.46	0.00	0.00	5614.00	0.00	2297.24
32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	6021.00	12122.21	21491.88	0.00	7108.17	2341.52	5366.96	0.00	0.00	4833.13	0.00	2460.57
34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	3441.75	0.00	0.00	0.00	0.00	2893.94	5481.37	0.00	0.00	7141.68	0.00	4039.10
42	0.00	2870.90	10238.25	0.00	2369.58	2758.42	7774.81	0.00	0.00	5226.02	0.00	5413.66
43	6619.62	0.00	13764.32	0.00	981.73	6432.43	5403.99	0.00	0.00	5789.45	0.00	4635.76
44	0.00	0.00	4146.95	0.00	6023.87	6196.89	9251.13	0.00	0.00	5945.26	0.00	3931.19
45	7219.99	6455.59	117539.97	0.00	2797.35	0.00	8983.40	0.00	0.00	8960.75	0.00	1882.13
46	8195.03	5274.63	6087.48	0.00	3006.49	6706.86	6090.20	0.00	0.00	5297.88	0.00	3826.98
471	2331.97	5089.22	0.00	0.00	2760.67	6748.76	0.00	0.00	0.00	5914.35	0.00	7040.65
472	0.00	0.00	0.00	0.00	0.00	0.00	1294.45	0.00	0.00	0.00	0.00	0.00
48	7435.79	8672.29	12292.79	0.00	2406.08	12076.89	9359.51	0.00	3685.09	9782.61	0.00	2670.76
49	0.00	0.00	0.00	0.00	0.00	0.00	16810.44	0.00	0.00	0.00	0.00	7445.28

ANNEX C

TREND OF COMMITMENTS

ANNEX C.1

IMPLEMENTATION OF AVAILABLE COMMITMENT APPROPRIATIONS

DISTRIBUTION BY BUDGETARY ITEM
AND YEAR OF COMMITMENT

Data established on the basis of ESF data
adjusted to the Central Accounting Unit figures -
single rate December 1988

Table No 1 : ANNUAL IMPLEMENTATION OF AVAILABLE COMMITMENT APPROPRIATIONS

BUDGET ITEM 6000

.. (Young people under 25 - less-favoured regions)

YEAR	BUDGET	- OUTSTANDING APPROPRIATIONS - CHANGES IN EXCHANGE RATES - TRANSFERS - FUNDS RELEASED FOR RE-USE	TOTAL AVAILABLE (1)	AMOUNT REQUESTED (2)	AD- MISSIBLE AMOUNT	ELIGIBLE AMOUNT	PRIORITY AMOUNT	ACROSS. THE BOARD REDUCT.	(in million ECU)		
									AMOUNT APPROVED* AND COMMITTED (3)	% (3)/(1)	% (3)/(2)
1984	554.00	-24.75	529.75	599.55	575.85	502.99	500.00	0.00	501.41	94.65	83.63
1985	603.00	150.96	753.96	870.39	868.14	750.64	539.77	85.00	646.48	85.74	74.27
1986	764.29	281.82	1046.11	1245.56	1240.80	1210.81	933.25	64.21	851.20	81.37	68.34
1987 to 31.12.87.	867.58	351.92	1219.50	1854.51	1513.91	1345.19	1122.02	58.57	1199.35 ⁽¹⁾	98.35	57.02
1988	989.36	12.87	1002.23	1701.96	1324.30	1513.46	1324.30	232.03(1)	989.78	98.76	

* Amounts approved

1984	502.99
1985	665.64
1986	871.61
1987	1063.45 for operations 1987
	137.00 for operations 1988
1988	1126.00

(1) Includes 1988 operations approved in 1987.

Table No 2 : ANNUAL IMPLEMENTATION OF AVAILABLE COMMITMENT APPROPRIATIONS

BUDGET ITEM 6001
 (Young people under 25 - other regions)

YEAR	BUDGET	- OUTSTANDING APPROPRIATIONS - CHANGES IN EXCHANGE RATES - TRANSFERS - FUNDS RELEASED FOR RE-USE	TOTAL AVAILABLE (1)	AMOUNT REQUESTED (2)	AD- MISSIBLE AMOUNT	ELIGIBLE AMOUNT	PRIORITY AMOUNT	ACROSS. THE BOARD REDUCT.	(in million ECU)		
									AMOUNT APPROVED* AND COMMITTED (3)	% (3)/(1)	% (3)/(2)
1984	830.50	145.77	976.27	1642.30	1637.44	1453.90	1203.76	294.70	909.06	93.12	55.35
1985	904.50	184.69	1089.19	2632.02	2614.76	2449.91	1356.28	357.83	996.96	91.53	37.88
1986	953.21	298.10	1251.31	2084.87	2075.23	2049.60	1125.31	79.72	1036.92	82.87	49.74
1987 to 31.12.87.	1082.03	377.32	1459.35	2183.04	2170.56	2115.63	1307.01	9.35	1455.46 ⁽¹⁾	99.73	60.11
1988	1156.62	13.53	1170.15	2385.72	2383.05	2305.28	1562.01	301.01(1)	1166.31	99.67	

* Amounts approved

1984	909.16
1985	998.45
1986	1045.60
1987	1297.65 actions 1987
	105.00 actions 1988
1988	1261.00

(1) Includes 1988 operations approved in 1987.

Table No 3 : ANNUAL IMPLEMENTATION OF AVAILABLE COMMITMENT APPROPRIATIONS

BUDGET ITEM 6010

(Adults over 25 - less-favoured regions)

YEAR	BUDGET	- OUTSTANDING APPROPRIATIONS - CHANGES IN EXCHANGE RATES - TRANSFERS - FUNDS RELEASED FOR RE-USE	TOTAL AVAILABLE (1)	AMOUNT REQUESTED (2)	AD- MISSIBLE AMOUNT	ELIGIBLE AMOUNT	PRIORITY AMOUNT	ACROSS. THE BOARD REDUCT.	(in million ECU)		
									AMOUNT APPROVED* AND COMMITTED (3)	% (3)/(1)	% (3)/(2)
1984	151.00	88.80	239.80	305.84	296.72	294.91	292.41	67.56	224.75	93.72	73.49
1985	165.20	82.38	247.58	452.02	444.57	482.68	380.86	188.23	184.40	74.48	40.79
1986	203.85	106.89	310.74	728.25	705.58	685.39	585.17	318.17	262.81	84.58	36.09
1987 to 31.12.87.	234.55	129.29	363.84	849.05	838.86	770.37	641.11	333.11	353.69 ⁽¹⁾	97.21	36.41
1988	277.42	3.06	280.48	844.05	831.79	787.25	717.58	392.58(1)	276.61	98.62	

* Amounts approved

1984 224.85

1985 192.63

1986 267.00

1987 308.00 actions 1987

48.00 actions tions 1988

1988 325.00

(1) Includes 1988 operations approved in 1987.

Table No 4 : ANNUAL IMPLEMENTATION OF AVAILABLE COMMITMENT APPROPRIATIONS

BUDGET ITEM 6011
 (Adults over 25 - other regions)

YEAR	BUDGET	- OUTSTANDING APPROPRIATIONS - CHANGES IN EXCHANGE RATES - TRANSFERS - FUNDS RELEASED FOR RE-USE	TOTAL AVAILABLE (1)	AMOUNT REQUESTED (2)	AD- MISSIBLE AMOUNT	ELIGIBLE AMOUNT	PRIORITY AMOUNT	ACROSS. THE BOARD REDUCT.	(in million ECU)		
									AMOUNT APPROVED* AND COMMITTED (3)	% (3)/(1)	% (3)/(2)
1984	225.50	-34.69	190.81	759.51	758.74	753.10	708.91	533.50	175.43	91.94	23.10
1985	246.30	63.20	309.50	934.88	925.83	846.15	792.13	503.19	287.77	92.98	30.78
1986	254.25	83.69	337.94	941.87	940.08	922.83	648.91	409.29	278.94	82.54	29.62
1987 to 31.12.87.	292.40	128.71	421.11	856.03	852.59	812.67	687.02	303.53	417.04 ⁽¹⁾	99.03	44.88
1988	327.05	2.80	329.85	1046.17	1042.94	988.48	856.92	496.92(1)	329.61	99.93	

* Amounts approved

1984	175.50
1985	288.94
1986	275.56
1987	383.49 actions 1987
	33.00 actions 1988
1988	360.00

(1) Includes 1988 operations approved in 1987.

Table No 5 : ANNUAL IMPLEMENTATION OF AVAILABLE COMMITMENT APPROPRIATIONS

BUDGET ITEM 6100
(Specific Actions)

YEAR	BUDGET	- OUTSTANDING APPROPRIATIONS - CHANGES IN EXCHANGE RATES - TRANSFERS - FUNDS RELEASED FOR RE-USE	TOTAL AVAILABLE (1)	AMOUNT REQUESTED (2)	AD- MISSIBLE AMOUNT	ELIGIBLE AMOUNT	PRIORITY AMOUNT	ACROSS. THE BOARD REDUCT.	(in million ECU)		
									AMOUNT APPROVED* AND COMMITTED (3)	% (3)/(1)	% (3)/(2)
1984	85.00	0.00	85.00	50.54	50.34	42.59	41.43	0.00	42.57	50.08	99.09
1985	91.00	-14.63	76.37	96.59	94.87	73.13	36.36	0.00	72.83	95.36	75.40
1986	114.40	10.42	124.82	205.00	202.19	94.29	60.06	0.00	93.13	74.61	45.39
1987 to 31.12.87.	125.93	-24.13	101.80	223.37	213.51	97.49	73.36	0.00	98.03	96.30	43.52
1988	115.19	0.88	116.07	220.75	219.31	107.51	93.69	0.00	107.89	92.95	

* Amounts approved

1984	42.59
1985	73.13
1986	94.47
1987	97.48
1988	107.28

Table No 6 : ANNUAL IMPLEMENTATION OF AVAILABLE COMMITMENT APPROPRIATIONS

TOTAL

YEAR	BUDGET	- OUTSTANDING APPROPRIATIONS - CHANGES IN EXCHANGE RATES - TRANSFERS - FUNDS RELEASED FOR RE-USE	TOTAL AVAILABLE (1)	AMOUNT REQUESTED (2)	AD- MISSIBLE AMOUNT	ELIGIBLE AMOUNT	PRIORITY AMOUNT	ACROSS. THE BOARD REDUCT.	(in million ECU)		
									AMOUNT APPROVED* AND COMMITTED (3)	% (3)/(1)	% (3)/(2)
1984	1846.00	175.63	2021.63	3357.74	3319.09	3047.49	2746.59	895.76	1853.22	91.67	55.19
1985	2010.00	466.60	2476.60	4985.90	4948.17	4522.51	3105.40	1134.25	2188.44	88.36	43.89
1986	2290.00	780.92	3070.92	5202.55	5163.88	4962.92	3388.70	871.39	2523.00	82.16	48.47
1987 to 31.12.87.	2602.48	963.11	3565.60	5966.00	5589.43	5141.35	3830.52	704.56	3523.57 ⁽²⁾	98.82	52.97
1988	2865.64	33.14	2898.78	6198.65	6170,32	5688.16	4554.50	1422.54	2870.20	99.01	

(1) After transfer of 65,00 Mio ECU proposed by decision COM(87)424.

* Amounts approved

1984	1854.99	
1985	2218.79	
1986	2554.24	
1987	3150.07	actions 1987
	323.00	actions 1988
1988	3179.28	

(2) Includes 1988 operations approved in 1987.

ANNEX C.2

IMPLEMENTATION OF AVAILABLE PAYMENT APPROPRIATIONS
AND OTHER OPERATIONS

DISTRIBUTION BY YEAR OF PAYMENT
FROM 1984 TO 1988 AN BY BUDGET ITEM

Data established on the basis of ESF data adjusted
to Central Accounting Unit figures - single rate December 1988

Table Nr 7 : ANNUAL IMPLEMENTATION OF AVAILABLE PAYMENT APPROPRIATIONS

BUDGET ITEM 6000
(Young people under 25 - less-favoured regions)

(in million ECU)

YEAR	INITIAL BUDGET	- OUTSTANDING APPROPRIATIONS - TRANSFERS	TOTAL AVAILABLE (1)	AMOUNT PAID (2)	% (2)/(1)
1984	293.00	- 44.00	249.00	235.79	94.69
1985	289.50	37.25	326.75	325.41	99.59
1986	613.05	- 26.66	586.39	557.82	95.13
1987 (to 31.12.87)	706.18	166.67	872.85	872.85	100.00
1988	888.93	- 53.00	835.93	757.07	90.57

Table Nr. 8 : ANNUAL IMPLEMENTATION OF AVAILABLE PAYMENT APPROPRIATIONS

BUDGET ITEM 6001
(Young people under 25 - other regions)

(in million ECU)

YEAR	INITIAL BUDGET	- OUTSTANDING APPROPRIATIONS - TRANSFERS	TOTAL AVAILABLE (1)	AMOUNT PAID (2)	% (2)/(1)
1984	439.50	18.00	457.50	435.41	95.17
1985	434.20	74.09	508.29	502.58	98.88
1986	983.11	3.70	986.81	954.76	96.75
1987 (to 31.12.87)	914.22	278.55	1192.77	1192.30	99.96
1988	1090.97	0.00	1090.97	957.02	87.72

Table Nr. 9 : ANNUAL IMPLEMENTATION OF AVAILABLE PAYMENT APPROPRIATIONS

BUDGET ITEM 6010
(Adults over 25 - less-favoured regions)

(in million ECU)

YEAR	INITIAL BUDGET	- OUTSTANDING APPROPRIATIONS - TRANSFERS	TOTAL AVAILABLE (1)	AMOUNT PAID (2)	% (2)/(1)
1984	78.00	35.90	113.90	110.37	96.90
1985	79.70	3.53	83.23	81.48	97.90
1986	196.01	16.74	212.75	200.07	94.04
1987 (to 31.12.87)	186.10	47.79	233.89	233.44	99.81
1988	232.03	0.00	232.03	212.38	91.53

Table Nr. 10 : ANNUAL IMPLEMENTATION OF AVAILABLE PAYMENT APPROPRIATIONS

BUDGET ITEM 6011
 (Adults over 25 - other regions)

(in million ECU)

YEAR	INITIAL BUDGET	- OUTSTANDING APPROPRIATIONS - TRANSFERS	TOTAL AVAILABLE (1)	AMOUNT PAID (2)	% (2)/(1)
1984	117.00	-18.00	99.00	85.57	86.43
1985	118.90	23.43	142.33	119.89	84.23
1986	231.26	37.44	268.70	253.70	94.42
1987 (to 31.12.87)	250.00	44.51	294.51	294.28	99.92
1988	273.13	+40.00	313.13	302.79	96.70

Table Nr. 11 : ANNUAL IMPLEMENTATION OF AVAILABLE PAYMENT APPROPRIATIONS

BUDGET ITEM 6100
(Specific Actions)

(in million ECU)

YEAR	INITIAL BUDGET	- OUTSTANDING APPROPRIATIONS - TRANSFERS	TOTAL AVAILABLE (1)	AMOUNT PAID (2)	% (2)/(1)
1984	25.50	0.00	25.50	12.72	49.88
1985	35.70	- 7.22	28.48	25.04	87.92
1986	48.14	3.44	51.58	33.06	64.09
1987 (to 31.12.87)	84.25	0.19	84.44	52.08	61.68
1988	114.94	32.18	147.12	58.39	39.69

Table Nr. 11 bis: ANNUAL IMPLEMENTATION OF AVAILABLE PAYMENT APPROPRIATIONS

BUDGET ITEM 6070, 6080, 6090
(Former E.S.F.)

(in million ECU)

YEAR	INITIAL BUDGET	- OUTSTANDING APPROPRIATIONS - TRANSFERS	TOTAL AVAILABLE (1)	AMOUNT PAID (2)	% (2)/(1)
1984	267.00	575.95	842.25	726.41	86.17
1985	452.00	- 35.58	416.42	358.63	86.32
1986	461.43	57.79	519.22	321.84	61.99
1987 (to 31.12.87)	401.50	-326.18	75.32	70.34	93.39
1988	0.00	+ 13.18	13.18	11.14	84.52

Table Nr. 12 : ANNUAL IMPLEMENTATION OF AVAILABLE PAYMENT APPROPRIATIONS

TOTAL

(in million ECU)

YEAR	INITIAL BUDGET	- OUTSTANDING APPROPRIATIONS - TRANSFERS	TOTAL AVAILABLE (1)	AMOUNT PAID (2)	% (2)/(1)
1984	1220.00	567.85	1787.85	1606.27	89.84
1985	1410.00	95.50	1505.50	1413.03	93.86
1986	2533.00	92.45	2625.45	2321.25	88.41
1987 (to 31.12.87)	2542.25	211.53 ⁽¹⁾	2753.78 (1)	2715.29	98.60
1988	2600.00	32.36	2632.36	2298.79	87.33

(1) After transfer of 90,00 Mio ECU proposed by the decision CCM(87)424

ANNEX C.3

AMOUNTS CLEARED BETWEEN
01.01.1988 AND 31.12.1988

Data established on the basis of ESF data adjusted
to Central Accounting Unit figures - single rate December 1988

AMOUNTS CLEARED BETWEEN 01.01.1988 AND 31.12.1988

GERMANY

(in million ECU)

YEAR OF COMMIT- MENT	OUTSTANDING COMMITMENTS TO BE PAID ON 1.1.88(1)	NEW COMMIT- MENTS 1988 (1)	CHANGE IN EXCHANGE RATES	PAID ON 1.1.88 AND 31.12.88 (2)	% (2)/(1)	CANCELLED BETWEEN 1.1.88 AND 31.12.88 (3)	% (3)/(1)	PAID BETWEEN 1.1.88 AND 31.12.88 (4)	% (4)/(1)	OUTSTANDING COMMITMENTS TO BE PAID ON 1.1.89 (5)	% (5)/(1)
before											
1984	1,11	-	- 0,02	0,54	49,54	0,55	50,46	1,09	100	-	-
1984	0,74	-	+ 0,15	0,48	53,93	0,16	17,98	0,64	71,91	0,25	28,09
1985	2,10	-	+ 3,26	1,03	19,22	0,29	5,41	1,32	24,63	4,04	75,37
1986	24,18	-	- 1,77	11,90	53,10	3,34	14,90	15,24	68,00	7,17	32,00
1987	89,09	-	+ 1,18	56,88	63,02	16,90	18,72	73,78	81,74	16,48	18,25
1988	-	163,86	- 0,01	76,29	46,56	-	-	76,29	46,56	87,56	53,44
TOTAL	-	281,07	+ 2,79	147,12	51,83	21,24	7,48	168,36	59,31	115,50	40,69

Amounts recommitment and changes in exchange rates during the period

AMOUNTS CLEARED BETWEEN 01.01.1988 AND 31.12.1988

DENMARK

(in million ECU)

YEAR OF COMMITMENT	OUTSTANDING COMMITMENTS TO BE PAID ON 1.1.88(1)	NEW COMMITMENTS 1988 (1)	CHANGE IN EXCHANGE RATES	PAID ON 1.1.88 AND 31.12.88 (2)	% (2)/(1)	CANCELLED BETWEEN 1.1.88 AND 31.12.88 (3)	% (3)/(1)	PAID BETWEEN 1.1.88 AND 31.12.88 (4)	% (4)/(1)	OUTSTANDING COMMITMENTS TO BE PAID ON 1.1.89 (5)	% (5)/(1)
before 1984	0,32	-	- 0,02	0,24	80,00	0,06	20,00	0,30	100	-	-
1984	5,62	-	+ 0,01	4,79	85,08	0,07	1,24	4,86	86,32	0,77	13,68
1985	0,40	-	-	0,23	57,50	0,03	7,50	0,26	65,00	0,14	35,00
1986	13,97	-	- 0,08	8,92	64,22	2,49	17,93	11,41	82,15	2,48	17,85
1987	19,73	-	- 0,06	5,43	27,61	5,50	27,96	10,93	55,57	8,74	44,43
1988	-	28,63	+ 1,11	14,70	49,43	-	-	14,70	49,43	15,04	50,57
TOTAL	-	68,67	+ 0,96	34,31	49,28	8,15	11,70	42,46	60,98	27,17	39,02

Amounts recommitted and changes in exchange rates during the period

AMOUNTS CLEARED BETWEEN 01.01.1988 AND 31.12.1988

GREECE

(in million ECU)

YEAR OF COMMIT- MENT	OUTSTANDING COMMITMENTS TO BE PAID ON 1.1.88(1)	NEW COMMIT- MENTS 1988 (1)	CHANGE IN EXCHANGE RATES	PAID ON 1.1.88 AND		CANCELLED BETWEEN 1.1.88 AND		PAID BETWEEN 1.1.88 AND		OUTSTANDING COMMITMENTS TO BE PAID ON 1.1.89 (5)	
				31.12.88 (2)	% (2)/(1)	31.12.88 (3)	% (3)/(1)	31.12.88 (4)	% (4)/(1)	31.12.88 (5)	% (5)/(1)
before											
1984	2,79	-	- 0,08	0,38	14,02	2,33	85,98	2,71	100	-	-
1984	0,15	-	+ 0,45	0,45	75,00	0,15	25,00	0,60	100	-	-
1985	0,58	-	- 0,01	0,39	68,42	0,15	26,32	0,54	94,74	0,03	5,26
1986	1,51	-	+ 1,90	1,43	41,94	1,15	33,72	2,58	75,66	0,83	24,34
1987	93,10	-	+ 0,04	37,67	40,44	30,82	33,09	68,49	73,49	24,65	26,47
1988	-	219,73	- 4,56	107,58	50,00	-	-	107,58	50,00	107,59	50,00
TOTAL	-	317,86	- 2,26	147,90	46,86	34,60	10,96	182,50	57,82	133,10	42,18

Amounts recommitment and changes in exchange rates during the period

AMOUNTS CLEARED BETWEEN 01.01.1988 AND 31.12.1988

SPAIN

(in million ECU)

YEAR OF COMMIT-MENT	OUTSTANDING COMMITMENTS TO BE PAID ON 1.1.88(1)	NEW COMMIT-MENTS 1988 (1)	CHANGE IN EXCHANGE RATES	PAID ON 1.1.88 AND 31.12.88 (2)	CANCELLED BETWEEN 1.1.88 AND 31.12.88 (2)/(1) % (3)/(1)	CANCELLED BETWEEN 1.1.88 AND 31.12.88 (3)/(1) % (4)/(1)	PAID BETWEEN 1.1.88 AND 31.12.88 (4)	PAID BETWEEN 1.1.88 AND 31.12.88 (4)/(1) % (5)/(1)	OUTSTANDING COMMITMENTS TO BE PAID ON 1.1.89 (5)	OUTSTANDING COMMITMENTS TO BE PAID ON 1.1.89 (5) % (5)/(1)
before										
1984	-	-	-	-	-	-	-	-	-	-
1984	-	-	-	-	-	-	-	-	-	-
1985	-	-	-	-	-	-	-	-	-	-
1986	34,09	-	+ 0,83	27,07	77,52	5,77	16,52	32,84	94,04	2,08
1987	261,06	-	+ 8,15	156,53	58,14	56,95	21,16	213,48	79,30	55,73
1988	-	445,98	+ 6,49	223,47	49,39	-	-	223,47	49,39	229,00
TOTAL	-	741,13	+15,47	407,07	53,80	62,72	8,29	469,79	62,09	286,81

Amounts recommitment and changes in exchange rates during the period

AMOUNTS CLEARED BETWEEN 01.01.1988 AND 31.12.1988

FRANCE

(in million ECU)

YEAR OF COMMIT- MENT	OUTSTANDING COMMITMENTS TO BE PAID ON 1.1.88(1)	NEW COMMIT- MENTS 1988 (1)	CHANGE IN EXCHANGE RATES	PAID ON 1.1.88 AND 31.12.88 (2)	% (2)/(1)	CANCELLED BETWEEN 1.1.88 AND 31.12.88 (3)	% (3)/(1)	PAID BETWEEN 1.1.88 AND 31.12.88 (4)	% (4)/(1)	OUTSTANDING COMMITMENTS TO BE PAID ON 1.1.89 (5)	% (5)/(1)
before 1984	1,42	-	- 0,19	1,05	85,37	0,18	14,64	1,23	100	-	-
1984	5,53	-	- 0,04	3,28	59,74	1,70	30,97	4,98	90,71	0,51	9,29
1985	15,09	-	+ 7,27	11,19	50,04	2,53	11,32	13,72	61,36	8,64	38,64
1986	41,78	-	+ 0,83	28,60	67,12	4,41	10,35	33,01	77,47	9,60	22,53
1987	207,29	-	- 0,21	81,72	39,46	69,49	33,56	151,21	73,02	55,87	26,98
1988	-	339,95	- 0,70	166,27	49,01	-	-	166,27	49,01	172,98	50,99
TOTAL	-	611,06	+ 6,96	292,11	47,27	78,31	12,67	370,42	59,94	247,60	40,06

Amounts recommitment and changes in exchange rates during the period

AMOUNTS CLEARED BETWEEN 01.01.1988 AND 31.12.1988

ITALY

(in million ECU)

YEAR OF COMMIT- MENT	OUTSTANDING COMMITMENTS TO BE PAID ON 1.1.88(1)	NEW COMMIT- MENTS 1988 (1)	CHANGE IN EXCHANGE RATES	PAID ON 1.1.88 AND 31.12.88 (2)	% (2)/(1)	CANCELLED BETWEEN 1.1.88 AND 31.12.88 (3)	% (3)/(1)	PAID BETWEEN 1.1.88 AND 31.12.88 (4)	% (4)/(1)	OUTSTANDING COMMITMENTS TO BE PAID ON 1.1.89 (5)	% (5)/(1)
before 1984	9,43	-	- 0,09	6,25	66,92	3,09	33,08	9,34	100	-	-
1984	2,60	-	- 0,09	0,49	19,52	2,00	79,68	2,49	99,20	0,02	0,80
1985	6,51	-	+ 0,62	1,32	18,51	2,29	32,12	3,61	50,63	3,52	49,37
1986	55,37	-	+ 0,16	26,15	47,00	7,65	13,78	33,80	60,87	21,73	39,13
1987	352,21	-	+10,78	41,54	11,44	163,99	45,18	205,53	56,62	157,46	43,38
1988	-	527,66	- 0,52	253,91	48,17	-	-	253,91	48,17	273,23	51,83
TOTAL	-	953,78	+10,86	329,66	34,17	179,02	18,56	508,68	52,73	455,96	47,27

Amounts recommitted and changes in exchange rates during the period

AMOUNTS CLEARED BETWEEN 01.01.1988 AND 31.12.1988

IRELAND

(in million ECU)

YEAR	OUTSTANDING OF COMMIT- MENTS TO BE PAID ON 1.1.88(1)	NEW COMMIT- MENTS 1988 (1)	CHANGE IN EXCHANGE RATES	PAID ON 1.1.88 AND 31.12.88 (2)	% (2)/(1)	CANCELLED BETWEEN 1.1.88 AND 31.12.88 (3)	% (3)/(1)	PAID BETWEEN 1.1.88 AND 31.12.88 (4)	% (4)/(1)	OUTSTANDING COMMITMENTS TO BE PAID ON 1.1.89 (5)	% (5)/(1)
before 1984	-	-	-	-	-	-	-	-	-	-	-
1984	0,22	-	-	0,10	45,45	0,08	36,36	0,18	81,81	0,04	18,19
1985	1,32	-	- 0,01	0,85	65,89	0,03	2,29	0,88	67,18	0,43	32,82
1986	5,13	-	+ 0,01	3,94	76,65	0,11	2,14	4,05	78,79	1,09	21,21
1987	118,92	-	+ 4,58	86,29	69,87	16,06	13,00	102,35	82,87	21,15	17,13
1988	-	177,68	- 0,07	88,44	49,80	-	-	88,44	49,80	89,17	50,20
TOTAL	-	303,27	+ 4,51	179,62	58,36	16,28	5,29	195,90	63,65	111,88	36,35

Amounts recommitment and changes in exchange rates during the period

AMOUNTS CLEARED BETWEEN 01.01.1988 AND 31.12.1988

LUXEMBOURG

(in million ECU)

YEAR OF COMMIT-MENT	OUTSTANDING COMMITMENTS TO BE PAID ON 1.1.88(1)	NEW COMMIT-MENTS 1988 (1)	CHANGE IN EXCHANGE RATES	PAID ON 1.1.88 AND 31.12.88 (2)	% (2)/(1)	CANCELLED BETWEEN 1.1.88 AND 31.12.88 (3)	% (3)/(1)	PAID BETWEEN 1.1.88 AND 31.12.88 (4)	% (4)/(1)	OUTSTANDING COMMITMENTS TO BE PAID ON 1.1.89 (5)	% (5)/(1)
before 1984	0,01	-	-	0,01	100	-	-	0,01	100	-	-
1984	0,13	-	-	0,13	100	-	-	0,13	100	-	-
1985	0,11	-	- 0,01	-	-	-	-	-	-	0,10	100
1986	0,52	-	-	0,10	19,23	-	-	0,10	19,23	0,42	80,77
1987	0,95	-	- 0,01	0,16	17,02	0,60	63,83	0,76	80,85	0,18	19,15
1988	-	1,63	+ 0,01	0,76	46,34	-	-	0,76	46,34	0,88	53,66
TOTAL	-	3,35	- 0,01	1,16	34,73	0,60	17,96	1,76	52,69	1,58	47,31

Amounts recommittd and changes in exchange rates during the period

AMOUNTS CLEARED BETWEEN 01.01.1988 AND 31.12.1988

NETHERLANDS

(in million ECU)

YEAR OF COMMIT- MENT	OUTSTANDING COMMITMENTS TO BE PAID ON 1.1.88(1)	NEW COMMIT- MENTS 1988 (1)	CHANGE IN EXCHANGE RATES	PAID ON 1.1.88 AND 31.12.88 (2)	% (2)/(1)	CANCELLED BETWEEN 1.1.88 AND 31.12.88 (3)	% (3)/(1)	PAID BETWEEN 1.1.88 AND 31.12.88 (4)	% (4)/(1)	OUTSTANDING COMMITMENTS TO BE PAID ON 1.1.89 (5)	% (5)/(1)
before 1984	0,86	-	- 0,02	0,72	85,71	0,12	14,29	0,84	100	-	-
1984	0,73	-	-	0,61	83,56	0,12	16,44	0,73	100	-	-
1985	2,26	-	+ 0,06	0,75	32,33	0,62	26,72	1,37	59,05	0,95	40,95
1986	5,29	-	+ 5,36	5,03	47,23	0,30	2,81	5,33	50,04	5,32	49,96
1987	39,97	-	+ 0,01	9,95	24,89	14,71	36,79	24,66	61,68	15,32	38,32
1988	-	61,00	+ 0,03	29,46	48,06	-	-	29,46	48,06	31,84	51,94
TOTAL	-	110,11	+ 5,71	46,52	40,17	15,87	13,70	62,39	53,87	53,43	46,13

Amounts recommitment and changes in exchange rates during the period

AMOUNTS CLEARED BETWEEN 01.01.1988 AND 31.12.1988

PORTUGAL

(in million ECU)

YEAR OF COMMIT-MENT	OUTSTANDING COMMITMENTS TO BE PAID ON 1.1.88(1)	NEW COMMIT-MENTS 1988 (1)	CHANGE IN EXCHANGE RATES	PAID ON 1.1.88 AND 31.12.88 (2)	% (2)/(1)	CANCELLED BETWEEN 1.1.88 AND 31.12.88 (3)	% (3)/(1)	PAID BETWEEN 1.1.88 AND 31.12.88 (4)	% (4)/(1)	OUTSTANDING COMMITMENTS TO BE PAID ON 1.1.89 (5)	% (5)/(1)
before 1984	-	-	-	-	-	-	-	-	-	-	-
1984	-	-	-	-	-	-	-	-	-	-	-
1985	-	-	-	-	-	-	-	-	-	-	-
1986	55,34	-	- 1,25	30,03	55,52	11,07	20,47	41,10	75,99	12,99	24,01
1987	183,99	-	- 4,40	22,63	12,60	94,77	52,77	117,40	65,37	62,19	34,63
1988	-	303,17	- 2,34	149,74	49,78	-	-	149,74	49,78	151,09	50,22
TOTAL	-	542,50	- 7,99	202,40	37,87	105,84	19,80	308,24	57,67	226,27	42,33

Amounts recommitted and changes in exchange rates during the period

AMOUNTS CLEARED BETWEEN 01.01.1988 AND 31.12.1988

UNITED KINGDOM

(in million ECU)

YEAR OF COMMIT-MENT	OUTSTANDING COMMITMENTS TO BE PAID ON 1.1.88(1)	NEW COMMIT-MENTS 1988 (1)	CHANGE IN EXCHANGE RATES	PAID ON 1.1.88 AND 31.12.88 (2)	% (2)/(1)	CANCELLED BETWEEN 1.1.88 AND 31.12.88 (3)	% (3)/(1)	PAID BETWEEN 1.1.88 AND 31.12.88 (4)	% (4)/(1)	OUTSTANDING COMMITMENTS TO BE PAID ON 1.1.89 (5)	% (5)/(1)
before 1984	1,40	-	+ 0,06	0,65	44,52	0,81	55,48	1,46	100	-	-
1984	5,03	-	+ 0,29	2,33	43,80	2,30	43,23	4,63	87,03	0,69	12,97
1985	7,70	-	+ 0,49	1,87	22,83	1,58	19,29	3,45	42,12	4,74	57,88
1986	17,23	-	+ 0,73	9,49	52,84	1,56	8,68	11,05	61,53	6,91	38,47
1987	331,61	-	+37,64	187,89	50,88	113,39	30,71	301,28	81,59	67,97	18,41
1988	-	537,90	+20,87	276,68	49,52	-	-	276,68	49,52	282,09	50,48
TOTAL	-	900,87	+60,08	478,91	49,84	119,64	12,45	598,55	62,29	362,40	37,71

Amounts recommitment and changes in exchange rates during the period

AMOUNTS CLEARED BETWEEN 01.01.1988 AND 31.12.1988

BELGIUM

(in million ECU)

YEAR OF COMMIT- MENT	OUTSTANDING COMMITMENTS TO BE PAID ON 1.1.88(1)	NEW COMMIT- MENTS 1988 (1)	CHANGE IN EXCHANGE RATES *	PAID ON 1.1.88 AND 31.12.88 (2)		CANCELLED BETWEEN 1.1.88 AND 31.12.88 (3)		PAID BETWEEN 1.1.88 AND 31.12.88 (4)		OUTSTANDING COMMITMENTS TO BE PAID ON 1.1.89 (5)	
				% (2)/(1)	% (3)/(1)	% (4)/(1)	% (5)/(1)				
before 1984	1,09	-	- 0,01	0,77	71,30	0,31	28,70	1,08	100	-	-
1984	3,53	-	- 0,02	1,55	44,16	1,49	42,45	3,04	86,60	0,47	13,40
1985	3,13	-	- 0,02	0,62	19,93	0,89	28,62	1,51	48,55	1,60	51,44
1986	7,56	-	- 0,05	4,00	53,26	0,37	4,93	4,37	58,19	3,14	41,81
1987	29,63	-	+ 0,03	4,38	14,76	13,77	46,43	18,15	61,19	11,51	38,81
1988	-	42,75	+ 0,02	20,68	48,35	-	-	20,68	48,35	22,09	51,65
TOTAL	-	87,69	- 0,05	32,00	36,51	16,83	19,21	48,83	55,72	38,81	44,28

* Amounts recommitted and changes in exchange rates during the period

AMOUNTS CLEARED BETWEEN 01.01.1988 AND 31.12.1988

COMMUNITY AS A WHOLE

(in million ECU)

YEAR OF COMMIT- MENT	OUTSTANDING COMMITMENTS TO BE PAID ON 1.1.88(1)	NEW COMMIT- MENTS 1988 (1)	CHANGE IN EXCHANGE RATES *	PAID ON 1.1.88 AND 31.12.88 (2)	% (2)/(1)	CANCELLED BETWEEN 1.1.88 AND 31.12.88 (3)	% (3)/(1)	PAID BETWEEN 1.1.88 AND 31.12.88 (4)	% (4)/(1)	OUTSTANDING COMMITMENTS TO BE PAID ON 1.1.89 (5)	% (5)/(1)
before 1984	18,43	-	- 0,37	10,61	58,61	7,45	41,25	18,06	100	-	-
1984	24,28	-	+ 0,75	14,21	56,82	8,07	32,27	22,28	89,09	2,75	10,91
1985	39,20	-	+11,65	18,25	35,88	8,41	16,53	26,66	52,41	24,19	47,59
1986	261,97	-	+ 6,67	156,66	58,31	38,22	14,23	194,88	72,54	73,76	27,46
1987	1727,54	-	+57,73	691,07	38,71	596,95	33,44	1288,02	72,15	497,25	27,85
1988	-	2849,94	+20,60	1407,98	49,05	-	-	1407,98	49,05	1462,56	50,95
TOTAL		4921,36	+97,03	2298,78	45,81	659,10	13,13	2957,88	58,94	2060,51	41,06

* Amounts recommitted and changes in exchange rates during the period

ANNUAL SETTLEMENT
OF COMMITMENTS ENTERED
INTO FROM
1980

data established on the basis of ESF
data adjusted to central accounting unit figures
- single rate December 1988 -

ANNUAL SETTLEMENT OF COMMITMENTS (PART 1)

(Situation on 31.12.1988)

(in million ECU)

YEAR OF COMMIT- MENT	Amount commit- ted (*) (1)	Change in exchange rates	BEFORE 1984				YEAR OF SETTLEMENT				1985			
			paid (2)	released (3)	paid (4) = (2)+(3)	% (4)/(1)	paid (5)	released (6)	paid (7) = (5)+(6)	% (7)/(1)	paid (8)	released (9)	paid (10) = (8)+(9)	% (10)/ (1)
1980to 1983	5392,72	-555,20	2218,44	271,73	2490,17	51,48	638,62	317,59	956,21	19,76	343,26	87,17	430,43	8,89
1984	1854,99	-176,77	-	-	-	-	803,42	-	803,42	47,87	23,51	30,64	54,15	3,23
1985	2209,09	-194,83	-	-	-	-	-	-	-	-	939,73	-	939,73	46,66
1986	2554,28	-121,26	-	-	-	-	-	-	-	-	-	-	-	-
1987	3473,16	+ 61,87	-	-	-	-	-	-	-	-	-	-	-	-
1988	2849,94	+ 20,60	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	18334,18	-965,59	2218,44	271,73	2490,17	14,34	1442,04	317,59	1759,63	10,13	1306,50	117,81	1424,31	8,20

(*) Initial commitment

ANNUAL SETTLEMENT OF COMMITMENTS (PART 2)

(Situation on 31.12.1988)

(in million ECU)

YEAR OF COMMIT- MENT	Amount commit- ted (*) (1)	Change in exchange rates	YEAR OF SETTLEMENT							
			1986 paid (11)	released (12)	1986 paid (13) = (11)+(12)	% (13)/(1)	1987 paid (14)	released (15)	1987 paid (16) = (14)+(15)	% (16)/(1)
1980to 1983	5392,72	-555,20	315,01	389,29	704,30	14,56	69,90	168,45	238,35	4,93
1984	1854,99	-176,77	415,99	274,53	690,52	41,15	67,90	37,20	105,10	6,26
1985	2209,09	-194,83	313,65	392,21	705,86	35,04	308,86	8,96	317,82	15,78
1986	2554,28	-121,26	1184,39	-	1184,39	48,68	519,89	460,10	979,99	40,28
1987	3473,16	+ 61,87	-	-	-	-	1748,74	1,02	1749,76	49,50
1988	2849,94	+ 20,60	-	-	-	-	-	-	-	-
TOTAL	18334,18	-965,59	2229,04	1056,03	3285,07	18,91	2715,29	675,73	3391,02	19,52

(*) Initial commitment

ANNUAL SETTLEMENT OF COMMITMENTS (PART 3)

(Situation on 31.12.1988)

(in million ECU)

YEAR OF COMMIT- MENT	Amount commit- ted (*) (1)	Change in exchange rates	paid (20)	released (21)	1988 paid (22) = (20)+(21)	YEAR OF SETTLEMENT				
						% (23)/(1)	paid (24)	released (25)	TOTAL paid (26) = (24)+(25)	% (27)/(1)
1980 to 1983	5392,72	-555,20	10,61	7,45	18,06	0,73	3595,84	1241,68	4837,52	100
1984	1854,99	-176,77	14,21	8,07	22,28	1,33	1325,03	350,44	1675,47	99,84
1985	2209,09	-194,83	18,25	8,41	26,66	1,32	1580,49	409,58	1990,07	98,80
1986	2554,28	-121,26	156,66	38,22	194,88	8,01	1860,94	498,32	2359,26	96,97
1987	3473,16	+ 61,87	691,07	596,95	1288,02	36,44	2439,81	597,97	3037,78	85,93
1988	2849,94	+ 20,60 ?	1407,98	-	1407,98	49,05	1407,98	-	1407,98	49,05
TOTAL	18334,18	-965,59	2298,78	659,10	2957,88	17,03	12210,09	3097,99	15308,08	88,13

(*) Initial commitment

ANNEX D

RECOVERY ORDERS EFFECTED BETWEEN
01.01.1988 AND 31.12.1988

RECOVERY ORDERS EFFECTED IN 1988
BY YEAR OF COMMITMENT (Exchange rate 31.12.87)

In million ECU

	1980		1981		1982		1983		1984		1985		1986		1987		1988		TOTAL	
	Amount	No	Amount	No	Amount	No	Amount	No	Amount	No	Amount	No	Amount	No	Amount	No	Amount	No	Amount	No
B							1 162 787.56	13	293 411.68	11	1 105 611.66	41	337 341.01	11	55 379.02	1	2 964 510.93			77
D									38 850.23	8	4 025 093.34	37	3 910 150.88	46	280 277.37	6	8 254 171.82			97
DK							247 956.90	4	47 545.11	4	2 020 145.41	13	14 485.83	1			2 330 113.25			22
E					42 662.08	1	38 483.87	4	1 293 612.05	24	1 785 260.13	59	2 173 005.19	67			5 331 023.32			175
ES											8 720 929.19	53	2 183 261.93	23			10 904 191.12			76
F							101 859.68	7	1 192 977.34	9	13 525 387.23	123	6 130 540.43	66			20 950 784.68			205
I	166 096.55	1			33 428.13	1	2 256 240.26	34	18 101 487.44	61	39 495 492.87	202	11 056 617.80	74	766 231.34	21	71 853 772.44			394
IR							114 364.23	2	97 548.82	1	4 484 214.80	30	589 811.34	3			5 266 039.19			38
L																				
NL							46 109.47	1	955 387.11	15	5 070 732.43	96	260 280.80	11			6 332 509.81			123
P											9 213 379.85	106	2 662 925.95	51	87 430.96	2	11 843 736.56			159
UK					3 075.02	1	726 535.16	31	918 944.54	40	5 487 373.78	281	11 660 599.42	389	538 096.01	44	19 232 623.93			766
TOT.	-	166 096.55	1		79 163.28	3	4 692 317.11	96	22 937 644.32	173	94 913 620.49	1021	40 778 200.58	782	1 898 414.70	74	165 253 457.03			2130

RECOVERY ORDERS EFFECTED BY YEAR
Exchange rate 31.12.87

Year of commitment	01.01.86 to 31.12.86		01.01.87 to 31.12.87		01.01.88 to 31.12.88		Total	
	Amount in Ecus	No	Amount in Ecus	No	Amount in Ecus	No	Amount in Ecus	No
1980	9650462.53	23	1514166.63	6	-		11.164 629.16	29
1981	3766260.44	18	1167906.94	10	15 6096.55	1	5.090 263.93	29
1982	5401108.82	55	10163275.07	41	-		15.564 383.89	96
1983	10647601.14	108	33815120.36	68	79 163.28	3	44.541 884.78	179
1984	90446124.41	993	13134964.55	219	4.692 317.11	96	103 273 406.07	1308
1985	11625494.54	258	89054856.22	902	22.937.644.32	173	123 617 995 08	1333
1986	668204.19	26	15502041.68	341	94 913 620.49	1021	111.083 866.36	1388
1987	-		2526429.70	59	40 778 200.58	762	43.304 630.28	821
1988	-		-		1 696 414.70	74	1 696 414.70	74
TOTAL	132205256.07	1481	166878761.15	1646	165 253 457.03	2130	464 337 474.25	5257

Guidelines concerning European Social Fund intervention in respect of action against long-term unemployment and occupational integration of young people

(Objectives 3 and 4 in the context of the reform of the structural funds)

(89/C 45/04)

I. INTRODUCTION

Article 10 of Regulation (EEC) No 2052/88 provides that the Commission shall establish for a period covering a number of years general guidelines intended to set out and clarify the Community choices and criteria concerning action to combat long-term unemployment (Objective 3) and the occupational integration of young people (Objective 4).

Article 4 of Regulation (EEC) No 4255/88 (ESF Regulation) provides that these guidelines establish the training and employment policies covering the measures that may be eligible for Fund assistance.

In accordance with Article 130A of the Treaty, the Community, in developing and pursuing its action to strengthen its economic and social cohesion aims in particular at reducing disparities between the various regions and strengthening the social fabric of the Community.

Completion of the internal market will reveal new training needs and will make a higher general level of qualification even more necessary. The world of work is evolving, occupational hierarchies are shifting, old occupations are disappearing or changing in content and new ones are emerging.

In adopting these guidelines the Commission seeks to spell out ways in which the Social Fund could contribute to promoting economic and social cohesion, increase that impact of Community actions, and help to make a reality of the social dimension of the internal market.

II. SITUATION IN WHICH THE FUND IS CALLED ON TO ACT

(a) *Long-term unemployment*

The extension of the duration of unemployment is the most significant and worrying phenomenon to have affected the labour market of the Community in recent years. In all Member States, the number of persons without employment for over 12 months is increasing while the growth of unemployment is slowing down. Nearly six million people in every age group and distributed throughout the Member States have been out of work for over one year.

In the Community as a whole measures have been or are about to be taken by Member States with a view to:

- strengthening the vocational training effort for this category of persons,
- tightening the link between training and occupational integration: great attention is paid to the quality of training courses and their ability to respond to labour market requirements,
- measures to influence the labour market through subsidies for recruitment or creation of self-employed activities, for example by means of exemption from social security contributions,
- developing reception structures offering these people the possibility of obtaining information or counselling.

(b) *Unemployment of young people*

In the Community over five million people aged under 25 years are seeking work. The unemployment of young people primarily affects people whose integration or reintegration into the labour market presents some difficulty due to lack of training or experience, due to qualifications which are not suited to the needs of the labour market, or to a physical or mental handicap.

The measures taken in the Member States mainly concern:

- development of training operations linked with periods of occupational experience;
- encouragement of initiatives aimed at promoting training for new qualifications;
- actions to influence the operation of the labour market through subsidies for recruitment or for creation of self-employed activities, for example by means of exemptions from social security contributions.

III. ROLE OF THE GUIDELINES

1. By concentrating a significant proportion of Social Fund assistance on the campaign against long-term unemployment and occupational integration of young people, the Community has demonstrated that these are priority objectives of social policy which justify the mobilization of additional and convergent efforts.

The Commission considers that the selection and implementation of those ways of dealing with these problems which have proved the most effective, together with increases in resources for these policies in the Member States and at Community level, as well as the strong economic growth linked with the completion of the internal market must make it possible to set ambitious objectives concerning the reduction in numbers of long-term unemployed workers and of young people without either training or employment. The Commission's experience in these areas, which has inspired the present guidelines, leads it to consider that additional efforts from many sources should converge towards the objective of a substantial reduction, by 1992, in the numbers of long-term unemployed workers in the Community and of young people without work.

2. Article 3 (2) of Regulation (EEC) No 2052/88 and Article 2 (1) (a) of Regulation (EEC) No 4255/88 (ESF Regulation) provide that:

- the European Social Fund has as its priority mission the support throughout the Community of measures to achieve Objectives 3 and 4,
- the Fund contributes to combating long-term unemployment by means of the occupational integration of persons aged over 25 who have been unemployed for more than 12 months. This period can be reduced in specific cases to be decided on by the Commission,
- aid to facilitate the occupational integration of young people is confined to operations for the benefit of persons aged under 25 from the age at which compulsory full-time schooling ends, however long or short the period during which they have been seeking employment.

3. A number of consequences flow from these rules:

- a significant proportion of available Fund appropriations must be allocated to achieving Objectives 3 and 4 throughout the Community,

- the horizontal nature of Objectives 3 and 4 eliminates *a priori* the selection of measures to be financed on the basis of the regionalization of intervention: the requirement for increasing the impact of Community action imposes a rigorous selection process, based essentially on qualitative factors, in particular on the requirements and prospects of the labour market.

In addition, still pursuant to Article 3 (2) of Regulation (EEC) No 2052/88, when allocating appropriations the Commission shall take into account 'the requirements of the labour market and the priorities laid down in employment policies within the Community'.

4. The role of these guidelines is therefore to respond to this set of requirements by establishing training and employment policy guidelines which the Commission will take into account when defining Community support frameworks on the basis of plans presented by the Member States. The lines set out below may be defined, either in terms of themes of Community policy, or in terms of certain aspects related to sectors of economic activity or to categories of people. They are divided into two groups: one establishing specific conditions applicable to Objectives 3 and 4 respectively, the other laying down general conditions applicable to operations under both Objectives.

Respect for a specific condition is necessary and sufficient to gain access to funding.

IV. SPECIFIC CONDITIONS BY OBJECTIVE (1)

(a) Objective 3

Giving long-term unemployment workers training opportunities enabling them to move from their present situation to a high level of qualifications appropriate to their needs, adapted to the needs of the labour market, and linked with periods of work experience will yield the best return, in economic and social terms, for the money spent. For this reason the Fund, in support of Community policy guidelines for action to combat long-term unemployment, will give priority to measures designed to achieve these objectives and in particular to:

(1) Note: the term 'operation' used in the following text should be understood to refer to operational programmes or schemes to be financed in the context of a global grant.

- the development of operations combining several types of intervention in order that training should be a real factor in promoting occupational and social integration,
- making the most of local employment development potential,
- incentives for recruitment to newly-created jobs of a stable nature and for the creation of self-employed activities,
- training and occupational integration of women who wish to return to the labour market after a long break.

(b) *Objective 4*

The problem of young people's unemployment arises particularly when they are seeking their first stable job, whether immediately following full-time compulsory education or later, after secondary or higher education. This is indicative of a rupture in the transition from school to working life.

In this situation the Fund will give priority to support for:

- measures for young people who leave school without acquiring the basic knowledge to enable them to follow vocational training, ensuring that such young people attain a high level of qualifications appropriate to their needs adapted to the needs of the labour market and combined with work experience for a period not exceeding that of the theoretical training and leading to their first stable job,
- basic training linked to work experience in an undertaking or appropriate centre for a period not exceeding that of the theoretical training, preference being given to operations leading to a recognized qualification,
- training leading to high level qualifications requiring substantial use of new technologies needed by the labour market,
- recruitment aids for newly created jobs of a stable nature and for the creation of self-employed activities.

In the case of young long-term unemployed workers, the criteria for Objective 3 shall apply in so far as there might be a risk of discriminatory treatment in comparison with the long term unemployed of over 25 years.

V. CONDITIONS APPLICABLE EQUALLY TO BOTH OBJECTIVES

If one or more of the following conditions are met the operations carried out under Objectives 3 and 4 will be given preferential treatment:

(a) *Regions under Objectives 1, 2 and 5b*

This refers to operations in regions or zones under Objectives 1, 2 or 5b which whilst not directly linked to regional or rural development, or industrial restructuring, demonstrate a special effort to take account of the needs and prospects of the labour market.

Since the regions and zones under Objectives 1, 2 and 5b are the subjects of plans relating to the implementation of these objectives, Fund intervention under Objectives 3 and 4 should be established with the greatest possible precision to avoid overlapping, and to allow a greater degree of complementarity.

(b) *Transnational operations*

Operations carried out jointly by training bodies belonging to two or more Member States, or recognized at Community level, and including exchanges of programmes, teachers or trainees are operations having a multiplier effect at Community level that the Community seeks to develop.

(c) *Training in advanced technology*

The object is to provide financing for training operations undertaken in liaison with Community research and development programmes, for persons due to take up specific jobs.

Community research and technological cooperation policies organize the pooling of resources, stimulate cooperation between firms and research institutes in the Member States, and encourage geographical mobility of university teachers and students and scientists. It is important for the future of the Community that the impact of technological research and cooperation should be extended to the field of training.

(d) *Innovatory operations*

It is right that the many initiatives designed to bring about exchanges of experience, to instigate technological or methodological transfers, to develop joint projects and to promote Community training links should be able to derive a basis for development in innovatory operations.

The Community will support operations having an innovative aspect whether as regards content, methods or the organization of the training proposed.

(e) *Training and recruitment incentives in the interest of modernization*

Support for modernization and adaptation of the mechanism of production and marketing, for innovation and creation is of primary importance for the development of the internal market. From this stems the importance of training and employment operations organized at the request of undertakings, in conjunction with productive investment, particularly in:

- sectors of activity sensitive to the completion of the large market,
- small and medium-sized firms, including cooperatives and associations of undertakings.

(f) *Improved and more effective training structures*

The object is to ensure programmes involving measures which, in the course of their implementation, result in improved and more effective vocational training systems and structures, through concrete and, if possible, quantifiable objectives.

(g) *Operations for categories of persons encountering special difficulties on the labour market*

Reinforcing economic and social cohesion and the introduction of the internal market imply that all categories of persons will take part in the expected development: the resulting increase in competitiveness is likely to aggravate the difficulties of some categories in entering the labour market; for this reason the Fund will support:

- the integration of disabled people in the open economy,
- integration of women in occupations where they are substantially underrepresented, where operations are carried out for them in connection with initiatives by public or private bodies supplementing general operations carried out by the Member States in the context of the national vocational training system,
- training of migrant workers in the three years following their immigration, or to facilitate their return to a Member State.

VI. IMPLEMENTATION OF FINANCIAL PROVISIONS

1. Community financial participation is calculated in relation to overall public expenditure or eligible expenditure of a similar nature, (national, regional, local and Community) in respect of each operation (an operational programme, overall subsidy and preparatory, accompanying and administrative activities).
2. With a view to avoiding a reduction in Community financing for measures recognized as eligible and having priority for Fund financing, the Commission will carry out a review of all plans which have been presented by the Member States pursuant to Article 10 (2) of Regulation (EEC) No 2052/88, Article 7 (2) of Regulation (EEC) No 4253/88 and Article 5 of Regulation (EEC) No 4255/88.

This review will take account of, in particular:

- the correspondance between planned operations and the guidelines, and their value to the Community,
- the additional national efforts required in order to conform with Objectives 3 and 4,
- the needs expressed on the labour market in relation to the groups concerned by Objectives 3 and 4.

On the basis of this review and of a overall survey of the plans, and taking into account the results of the negotiations undertaken within the framework of the partnership, the Commission will decide on an indicative distribution of financial resources, which will be reflected in the Community support frameworks.