

# COMMISSION OF THE EUROPEAN COMMUNITIES

COM(88) 701 final

Brussels, 2 December 1988

## REPORT FROM THE COMMISSION TO THE COUNCIL AND THE EUROPEAN PARLIAMENT

Sixteenth Report on the activities of the European Social Fund  
Financial year 1987

---

TABLE OF CONTENTS

	PAGE
Foreword	4
Introduction	5
I. <u>Employment situation in the Community in 1987</u>	8
II. <u>Measures relating to the structure and management of the Fund</u>	14
1. <u>Comprehensive proposal pursuant to Article 130 D of the EEC Treaty concerning the reform of the structural Funds (COM(87) 376 final/2).</u>	14
1.1. Features of the proposed reform	14
1.1.1. Five priority objectives	14
1.1.2. Demanding eligibility criteria	15
1.1.3. Adequate financial resources	16
1.1.4. A new way of operating: complementarity, partnership and programming	18
1.1.5. Simplifying procedures and improving coordination	19
2. <u>Commission Decision of 29 April 1987 on the guidelines for the management of the European Social Fund in the financial years 1988 to 1990 (87/323/EEC)</u>	20
2.1. Broad thrust of the priorities for the management of the Fund	20
2.2. Selection criteria	21
2.3. Geographical concentration	21
3. <u>Commission Decision of 29 July 1987 on the rates of assistance from the European Social Fund towards expenditure on recruitment, setting up and employment premiums (87/436/EEC)</u>	23
4. <u>Court of Justice (employment grants case)</u>	24

	PAGE
III. <u>Financing and budget</u>	25
1. Commitments	25
1.1. Available appropriations	25
1.2. Utilization of appropriations	26
2. Payments	26
2.1. Appropriations available	26
2.2. Utilization of appropriations	27
2.3. Payments made	27
2.4. Pattern of payments	27
2.5. Commitments still to be paid	28
3. Recovery of debts	29
IV. <u>Settling of outstanding commitments since 1 January 1986</u>	31
1. The outstanding commitments on 1 January 1986	31
2. Implementation of the plan	36
3. Clearing of the outstanding commitments by Member State	38
4. Situation of outstanding amounts	40
5. The European Social Fund and the future	40
V. <u>Applications for assistance</u>	40
1. Applications submitted for 1987	40
1.1. Volume of applications for 1987 by Member State (amount requested, number of persons, number of applications)	43
1.2. Volume of applications for 1987 by area (amount requested, number of persons, number of applications)	43
1.3. Volume of applications for 1987 by Member State and by area (amount requested, number of persons, number of applications)	44

	PAGE
2. <u>Admissibility of applications for 1987</u>	48
3. <u>Eligibility of applications for 1987</u>	46
4. <u>Examination of applications as regards priority</u>	50
5. <u>Applications for assistance approved in 1987</u>	51
a) divergences between operations approved as regards per capita eligible expenditure	52
b) high proportion of beneficiaries accounted for by a limited number of applications	53
c) main topics for specific innovatory operations meeting Community objectives	53
VI. <u>Applications approved in 1987 for 1988</u>	63
VII. <u>European Social Fund Committee</u>	
VIII. <u>Conclusion</u>	

Annexes

FOREWORD

This is the annual report of the European Social Fund for 1987 presented by the Commission to Parliament and the Council.

This report has been drawn up at a time when the Community is engaged in the process of reforming the structural Funds, which constitutes one facet of the strengthening of economic and social cohesion required by Articles 130 A to E of the Treaty establishing the European Economic Community. For the purposes of implementing this policy the Community has obtained new budgetary resources. In return for accepting the new responsibilities conferred on it by the Single European Act, and in accordance with the interinstitutional agreement on budgetary discipline and the improvement of the budgetary procedure, the Community must also ensure that the best possible use is made of the resources allocated to the structural Funds.

It is therefore against a background of stricter budgetary discipline and with a determination to promote transparency that the Commission presents this report.

As far as the structure of this report is concerned, certain changes have been made as compared with 1986. Some sections have been made more detailed in the light of recent experience in managing the European Social Fund, the aim being to fulfil the requirements arising in the context of the reform of the structural Funds. Certain items of information have also been added in response to requests from various sources, which the Commission has met by incorporating more extensive annexes.

## INTRODUCTION

In 1987, Social Fund action was carried out against the background of an employment situation that was still difficult. Although the level of employment has risen slightly, both young people and adults continue to be seriously affected by unemployment while the most disadvantaged groups on the labour market are increasingly severely affected.

The appropriations available for commitment in 1987 (appropriations entered in the budget, amounts carried over from the previous year, amounts released in respect of unused sums, amounts resulting from exchange rate changes, transfers) totalled 3 565.8 million ECU, representing 6.32% of the budget (as compared with 6.35% in 1986). This represents an increase of 494.7 million ECU (+16.11% over the previous year).

The volume of applications for 1987 rose by 14.2% in relation to 1986 (from 5 206 million ECU to 5 972 million ECU).

The volume of applications in respect of operations for young people under 25 amounted to 4 039.5 million ECU (67.7% of the total) compared with 1 705 million ECU in respect of operations for adults over 25 (28.5% of the total), and 227.5 million ECU for specific operations (3.8% of the total).

As far as absolute priority regions are concerned, the volume of applications amounted to 2 805.7 million ECU (47% of the total), an increase of 42% as compared with 1986 (1 974 million ECU). The increase in the volume of applications between 1986 and 1987 can therefore be ascribed to applications in respect of the absolute priority regions, and more especially those relating to young people.

The volume of applications submitted corresponded to 167% of total available resources, a rate equivalent to that recorded in 1986 (168%). The relationship between available resources and volume of applications has therefore stabilized.

The Commission decided on the applications for assistance after consulting the European Social Fund Committee and in accordance with the guidelines for the management of the Fund for the financial years 1987 to 1989<sup>(1)</sup>.

---

(1) OJ No L 153, 7.6.1986, p. 59.

Under the rules at least 75% of all available appropriations must be allocated to operations for young people under 25. 44.6% of the appropriations available for operations referred to in Article 3(1) of Decision 83/516/EEC on the tasks of the European Social Fund<sup>(1)</sup> must be allocated for employment in absolute priority regions, and priority must be accorded to operations conforming to Community goals as regards employment and vocational training (see vocational training policies for the 1980s<sup>(2)</sup>).

Priority was accorded to applications amounting to 4 118 million ECU; the remaining applications amounting to 1 854 million ECU were classified as inadmissible, not eligible or non-priority.

The total amount of assistance approved for 1987 applications was 3 150.06 million ECU. It should also be noted that nearly all the remaining appropriations were used for 1988 applications, since the Commission decided to grant partial approval in advance for certain 1988 applications<sup>(3)</sup> so as to ensure full utilization of the appropriations released in respect of sums approved and not used for earlier applications. The ultimate rate of utilization for commitment appropriations was 98.82%.

As far as the approval decision for 1987 applications is concerned, the 3 150 million ECU approved was apportioned as follows:

2 361.10 million ECU, representing 75% of appropriations committed, was allocated to operations for young people under 25 years of age.

691.50 million ECU, representing 22% of appropriations committed, was allocated to operations for persons over 25 years of age.

In view of the imbalance between the volume of applications for assistance submitted and available appropriations, a linear reduction was applied. The result of this operation in relation to priority applications was that 95% of the amount requested for young people was approved in the case of the absolute priority regions and 99% in the case of the other regions, whilst the corresponding figures for people over 25 years of age were 48% and 56%.

---

(1) OJ No L 289, 22.10.1983, p. 38.

(2) OJ No C 193, 20.7.1983, p. 38.

(3) All approval decisions for 1988 applications are covered by the 1988 annual report.

In the case of specific operations, for which a budget of 125.9 million ECU had been put aside, applications amounted to 223 million ECU and approval was granted in respect of 97.46 million ECU, a utilization rate of 77.4%.

An amount of 1 371.5 million ECU was allocated to operations in absolute priority regions (Greece, the autonomous regions of Andalucia, Canarias, Castilla-Leon, Castilla-La-Mancha, Extremadura, Galicia, Murcia, Ceuta and Melilla, the French Overseas Departments, Ireland, the Mezzogiorno, Portugal and Northern Ireland). This amount represents 44.9% of the appropriations allocated under the terms of Article 3(1) of Decision 83/516/EEC.

Lastly, it should be stressed that the Fund administration processed 8 821 applications for assistance compared with 6 449 in 1986.

The total payment appropriations available amounted to 2 753.79 million ECU as against 2 625.45 million ECU in 1986. Of this amount 2 715.28 million ECU was utilized; 6.15 MECU's have been cancelled and the balance of 32.36 MECU's were carried over to the following year.

A considerable improvement can be seen in the rate of payments as compared with 1986. This result was achieved thanks in part to increased computerization, but thanks in part also to the payment of advances on approvals in respect of 1988 applications granted in 1987.



## I. THE EMPLOYMENT SITUATION IN THE COMMUNITY IN 1987

### Employment and unemployment

The employment situation in the Community continued to improve in 1987. For the third year running, the rate of employment growth rose: +0.6% in 1985; +0.8% in 1986; +1.0% in 1987. This trend does, however, cover a wide range of situations in the Member States and Community regions. Adjustments on the labour market are moving at varying rates depending on the macroeconomic policies followed and the structure of industrial production.

The most visible evidence of the overall balance of employment resulting from the interaction of labour supply and demand is the level of unemployment. Labour supply and demand move according to their own rationales, however, and unemployment is no longer the only form of adjustment between them: account must also be taken of the new paths into working life for young people, part-time work, temporary work and early retirement. It is thus becoming increasingly difficult to describe the labour market in terms of one or two simple indicators.

Part-time working is rapidly growing in importance and is currently the most prevalent form of work-sharing. The term "employment" now covers a wide range of situations from skilled, secure and well-paid jobs to others of an altogether more insecure character.

The services sector remains the most dynamic, offsetting the steady decline in agricultural and industrial employment. It should also be noted that the growth of wage- and salary-earning employment so characteristic of the earlier period has slowed down radically: it is jobs in small businesses which are proving most durable.

In line with the improvement in the employment situation, the growth of unemployment has come to a halt in recent years. The unemployment rate as a percentage of the working population was 10.9% in 1985, 10.8% in 1986 and 10.6% in 1987 for the Community as a whole.

This trend can in large part be ascribed to the slowdown in the growth of the working population. In the medium term, the ongoing process of restructuring and the existence of substantial pools of unused human resources - the labour market "reserve" - will continue to affect the labour market unfavourably.

Unemployment is not evenly distributed either across the Community or across the social spectrum. Certain groups are more vulnerable than others: young people, women, older workers and those with limited skills.

Over the Community as a whole, the extent to which unemployment is concentrated on a limited number of groups (very substantial increase in the length of unemployment, difficulties encountered by young people and the unskilled in their search for jobs) and regions (backward regions and declining industrial regions) has increased significantly.

The level of unemployment amongst young people and older, long-term unemployed workers, and in the backward regions and declining industrial regions accounts for the structural Funds reform policy presented to the Council by the Commission (see Chapter II, point 1).

#### Policy developments

The direction taken by employment policy in the Community is founded on the Council resolution of 22 December 1986 on an action programme on employment growth. This resolution identifies four priority areas:

- a) promoting new business and employment growth;
- b) more efficient labour markets;
- c) training;
- d) the long-term unemployed.

In particular, the Commission adopted in May 1987 a memorandum on action to combat long-term unemployment, in response to the wishes expressed in the resolution of 22 December 1986 and reflecting the importance attached to the problem of long-term unemployment at Community level.

This memorandum stresses the steady worsening of the long-term unemployment problem.

The Commission looks at the development of the problem and assesses the effectiveness of the measures adopted by national governments. This leads to discussion of a number of topics, more especially the policies and measures needed to combat long-term unemployment.

The Commission will be drawing up a Community action programme to reduce long-term unemployment on the basis of the outcome of discussions within the Council.

1. Development of the employment situation 1975-87 (EUR 12)

1.1 Major economic variables 1975-87

	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986	1987	1
I Total employment (a)	124.815	124.747 -0,12	125.577 0,44	125.816 0,19	126.794 0,77	126.794 0,77	126.932 0,10	125.224 -12,0	124.223 -0,8	123.411 -0,66	123.527 0,09	124.294 0,42	125.228 0,8	126.647
II Unemployment	4.933	5.757 -16,2	4.192 7,5	4.752 9,0	7.085 6,9	7.085 4,9	8.092 14,2	10.431 28,9	12.570 20,7	14.237 13,1	15.241 7,1	15.896 4,0	14.121 1,7	14.110
III Civilian working population (a)	120.252	120.824 0,37	121.757 0,49	122.400 0,49	123.688 0,97	123.688 0,97	124.903 0,91	124.078 0,87	124.764 0,5	123.829 0,34	123.470 0,48	123.688 0,08	140.837 0,8	141.964
IV Inactive and others (a)	181.867	182.548 0,37	182.753 0,11	183.176 0,23	183.055 -0,07	183.055 -0,07	183.124 0,04	183.029 -0,05	183.156 0,04	183.085 -0,04	182.809 -0,15	182.425 -0,2	181.922 -0,2	181,44
V Total population (III - IV)	212.219	212.386 0,37	214.505 0,25	215.576 0,24	214.743 0,26	214.743 0,26	218.027 0,41	219.157 0,35	219.970 0,24	220.614 0,22	221.279 0,21	222.093 0,25	221.759 0,2	222,40
VI Gross domestic product at 1980 market prices (b)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
VII Unemployment rate	3,9	4,4	4,7	5,1	5,2	5,3	6,0	7,7	9,2	10,4	11,0	11,4	11,5	11,3
VIII Activity rate (III/V)	-	-	41,9	42,0	42,2	42,2	42,4	42,4	42,7	42,9	43,1	43,2	43,4	43,9
men	-	-	53,7	53,6	53,5	53,5	53,5	53,5	53,5	53,3	53,3	53,3	53,3	ND
women (a)	-	-	28,8	29,1	29,4	29,4	30,0	30,4	30,7	31,1	31,6	32,0	32,0	ND
IX Productivity per worker (VI/I)	-	-	5,1	5,2	5,2	5,2	5,2	5,2	5,2	5,2	5,2	5,2	5,2	-

(a) Eurostat "Employment and Unemployment" 1987

(b) European Economy No 34, November 1987

ND Not available

- Eurostat estimate

UNEMPLOYMENT RATES FOR COMPARISON BETWEEN MEMBER STATES

ANNUAL AVERAGE

	EUR12	BELGIQUE BELGIE	DANMARK DEUTSCHLAND	DEUTSCHLAND	ELLAS	ESPANA	FRANCE	IRELAND	ITALIA	LUXEMBOURG NEDERLAND	PORTUGAL	UNITED KINGDOM	
ALL AGES (%)													
MEN AND WOMEN													
1983	10.0	12.6	9.5	6.9	9.0	17.0	8.2	15.2	9.0	3.6	12.5	7.7	11.1
1984	10.7	12.6	9.2	7.2	9.3	20.6	9.9	17.0	9.5	3.0	12.5	8.4	11.1
1985	10.9	11.0	7.6	7.2	8.7	21.9	10.3	10.4	9.4	2.9	10.5	8.5	11.5
1986	10.0	11.0	5.8	6.6	8.2	21.3	10.4	18.5	10.6	2.7	10.2	8.2	11.5
1987	10.6	11.6	5.9	6.6	8.0	21.2	10.6	19.2	11.0	3.1	10.0	6.8	10.4
MEN													
1983	8.8	8.7	8.5	6.2	6.8	16.5	6.3	14.7	6.0	2.7	11.3	4.7	11.9
1984	9.4	8.5	8.1	6.2	6.8	19.5	7.9	16.5	6.3	2.4	11.1	5.8	11.6
1985	9.5	7.6	6.2	6.3	6.3	20.4	8.5	17.7	6.2	2.2	9.3	6.3	11.6
1986	9.3	7.5	4.2	5.5	5.6	19.4	8.5	17.7	7.1	2.0	8.8	6.3	11.1
1987	8.8	7.3	4.5	5.6	5.4	17.5	8.3	17.9	7.2	2.4	8.3	5.1	10.1
WOMEN													
1983	11.9	19.1	10.6	7.9	13.3	20.8	10.9	16.6	14.0	5.4	14.9	12.0	9.1
1984	12.0	19.4	10.5	8.6	13.9	23.4	12.5	18.1	15.6	4.3	15.0	12.1	10.1
1985	13.0	18.6	9.3	8.7	13.1	25.2	12.7	19.8	15.5	4.4	12.7	11.7	11.1
1986	13.1	18.7	7.7	8.2	12.8	25.4	12.8	20.4	17.1	4.2	12.9	11.0	11.1
1987	13.4	18.4	7.5	8.2	12.5	28.0	13.5	22.0	17.7	4.5	13.0	9.3	9.1

UNEMPLOYMENT RATES FOR COMPARISON BETWEEN MEMBER STATES

ANNUAL AVERAGE

PART TWO

	EUR12	BELGIQUE BELGIE	DANMARK DANMARK	DEUTSCHLAND	ELLAS	ESPAÑA	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NEDERLAND	PORTUGAL	UNITED KINGDOM
UNDER - 25s (%)													
MEN AND WOMEN													
1983	23.1	27.6	17.9	11.6	25.1	42.6	21.5	22.1	30.9	8.1	22.7	18.6	20.1
1984	24.1	28.4	14.5	11.6	25.6	47.1	26.5	24.4	31.8	6.6	21.5	20.3	19.1
1985	23.3	25.3	11.2	10.5	24.5	40.3	26.1	26.4	31.5	6.8	17.9	20.2	18.1
1986	22.7	23.4	7.0	7.9	25.7	46.7	25.0	27.2	33.8	6.3	16.1	19.3	18.1
1987	21.7	21.8	7.9	7.3	26.5	46.6	23.0	27.3	34.3	6.4	14.8	15.9	16.1
MEN													
1983	21.7	22.7	16.5	11.3	19.3	41.2	17.4	24.2	25.7	7.1	23.9	13.2	22.1
1984	22.5	23.1	13.0	10.9	19.1	45.9	22.6	26.8	25.0	6.7	21.9	15.1	20.1
1985	21.7	19.2	9.7	9.8	17.6	46.2	23.0	27.9	25.2	6.5	18.5	15.6	19.1
1986	20.9	17.8	6.6	6.7	16.9	44.1	21.7	29.8	27.9	5.4	16.2	15.4	19.1
1987	19.4	16.3	7.0	6.4	17.0	41.2	19.6	29.5	28.2	5.4	14.7	12.1	17.1
WOMEN													
1983	24.8	32.9	19.5	12.0	32.1	44.3	25.9	20.0	37.1	9.2	21.4	25.2	18.1
1984	26.0	34.0	16.3	12.3	33.5	48.7	30.6	21.5	39.1	6.6	21.1	26.4	17.1
1985	25.2	31.7	12.9	11.3	32.9	51.1	29.4	24.6	39.0	7.1	17.4	26.0	17.1
1986	24.7	29.4	9.3	9.1	36.4	50.3	28.5	24.0	40.6	7.3	16.0	24.3	17.1
1987	24.4	27.7	8.9	8.3	37.8	53.2	28.1	24.6	41.3	7.4	14.9	20.7	14.1

UNEMPLOYMENT RATES FOR COMPARISON BETWEEN MEMBER STATES

ANNUAL AVERAGE

PART THREE

	FUR12	BELGIQUE BELGIE	DANMARK	DEUTSCHLAND	ELLAB	EBPARA	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NEDERLAND	PORTUGAL	UNITED KINGDOM
PERSONS OVER 25 (%) TOTAL MEN AND WOMEN													
1983	6.7	9.2	7.4	5.7	6.2	10.8	5.5	12.5	3.9	2.3	9.7	4.3	8.4
1984	7.4	9.4	7.7	6.0	6.5	13.2	6.5	14.2	4.5	2.0	10.0	4.0	8.7
1985	7.0	9.1	6.7	6.4	6.2	14.6	7.1	15.4	4.7	1.9	8.6	5.1	9.3
1986	7.9	9.5	5.3	6.3	5.4	14.3	7.5	15.4	5.6	1.0	8.6	5.1	9.4
1987	7.9	9.6	5.4	6.4	5.1	14.2	8.1	16.4	5.9	2.2	8.7	4.3	8.7
MEN													
1983	6.1	6.2	6.7	5.2	5.1	11.0	4.4	11.9	2.4	1.7	8.0	2.2	9.3
1984	6.7	6.1	6.0	5.2	5.1	13.6	5.3	13.6	2.0	1.5	9.0	3.2	9.3
1985	7.0	5.8	5.2	5.5	4.0	14.8	5.9	14.9	3.0	1.3	7.6	3.7	9.4
1986	6.9	5.0	3.6	5.3	4.1	14.0	6.3	14.4	3.5	1.3	7.3	3.9	9.3
1987	6.7	5.9	3.9	5.4	3.9	12.4	6.4	14.0	3.6	1.0	7.1	3.2	9.3
WOMEN													
1983	7.8	14.9	8.3	6.6	8.6	10.0	7.2	14.3	7.3	3.6	12.0	7.4	7.1
1984	8.7	15.3	8.8	7.5	9.4	12.0	8.2	15.9	8.0	3.2	12.3	7.2	8.0
1985	9.2	15.1	8.3	7.9	8.9	14.2	8.0	16.9	8.4	3.2	10.8	7.1	9.3
1986	9.6	15.0	7.3	8.0	7.9	15.0	9.2	18.2	9.9	2.9	11.5	6.9	9.3
1987	10.1	16.0	7.1	8.2	7.2	18.5	10.3	20.5	10.5	3.2	12.2	5.9	8.0

Source : Eurostat - Chômage (2/1988)

## II. MEASURES RELATING TO THE STRUCTURE AND MANAGEMENT OF THE FUND

### 1. COMPREHENSIVE PROPOSAL PURSUANT TO ARTICLE 130 D OF THE EEC TREATY CONCERNING THE REFORM OF THE STRUCTURAL FUNDS (COM(87) 376 FINAL 2)

Acting on the basis of Article 130 D of the Treaty, the Commission has put before the Council a proposal for a Regulation on the tasks of the structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the EIB and the other financial instruments.

The aim of this proposal is to make such changes to the structure and operational rules of the structural Funds (European Agricultural Guidance and Guarantee Fund (Guidance Section), European Social Fund, European Regional Development Fund) as are necessary to clarify and rationalize their tasks in order to contribute to the strengthening of the Community's economic and social cohesion and, in particular, to reduce the gap between its different regions and the backwardness of the least favoured regions.

#### 1.1. Features of the proposed reform

##### 1.1.1. Five priority objectives

The Commission has selected five priority objectives on which the activities of the Funds, the EIB and the other financial instruments should be concentrated:

(1) The objective of getting the less developed regions to catch up is designed to help boost productive investment and raise productivity growth in these regions to a level above the Community average.

(2) The objective of converting the declining industrial regions concerns a large number of regions, employment areas and urban communities throughout the Community which are hard hit by crisis in the old-established industries. The sudden collapse of certain sections of industry in the Community is rapidly destroying the economic base of these areas and making it necessary to convert to new activities which offer alternative employment.

(3) and (4) Combating long-term unemployment and facilitating the occupational integration of the young are priority objectives which reflect the need, in the current economic and social climate, to help particularly vulnerable sections of the population. The action taken to help them must focus on the employment situation of such persons throughout the Community. In that way, the Community hopes to give practical shape not only to a form of solidarity but also to efforts to utilize its human resources to the full.

(5) The adjustment of agricultural structures and the development of rural areas are two aspects of a single objective closely linked to the reform of the common agricultural policy.

1.1.2. Demanding eligibility criteria

The concentration of Community resources which thus stems from a political choice of a limited number of priority objectives will be reinforced by the selection of demanding eligibility criteria. These are in some cases geographical and in others functional.

Geographical concentration

The less-developed regions covered by the first objective are those whose per capita GDP, at administrative level NUTS II<sup>(1)</sup>, is less than 75% of the Community average.

The declining industrial regions likely to benefit from Community support for conversion are those experiencing a high unemployment rate and serious industrial problems. Community assistance will be targeted on a defined geographical area to ensure that resources are used in a concentrated and effective manner.

The development of rural areas affected by the reform of the common agricultural policy will be promoted taking into account, in all their diversity, the problems of converting agricultural activities, the spatial constraints on economic activity in general and environmental needs.

Functional concentration

The other objectives apply to all twelve Member States. The pursuit of these objectives will have to be related to precise criteria reflecting the functional priorities of the aims to be achieved. Measures to combat long-term unemployment and place young people in employment must be rigorously selected - this is vital to ensure that Community action will have the expected effects.

---

(1) At level II, the Nomenclature of Statistical Territorial Units (NUTS) comprises 167 basic administrative units (e.g. regions, comunidades autónomas).



### 1.1.3. Adequate financial resources

Concentration of Community measures is a necessary but not sufficient condition for stronger economic and social cohesion. Another vital need is to increase available finance and to spend the money in a more effective way. To deal with the problems arising, the Commission proposes that Fund resources be doubled and rules and techniques adopted to ensure better use of the appropriations.

The Commission's proposals for doubling resources take account of considerations specific to each objective.

#### a) Helping structurally backward regions to catch up

Fund assistance to achieve the first objective must reach the critical mass needed to arrest the gradual deterioration of the last ten years and to develop the real potential of the backward regions.

Whatever indicators are used, it is clear that disparities in standards of living and labour productivity have increased since the early 1970s. Investment has developed less favourably in poor countries than on average for the Community. Indeed, the overall volume of investment in the less prosperous countries of the Community has declined since 1979.

Looking towards the future, we see that the Community's labour force will have grown by about 6.7 million by 1995, and that more than half of these extra workers will come from the backward regions.

#### b) Assisting conversion in declining industrial regions

According to Commission estimates, a large number of Community regions are suffering from serious industrial decline, with major effects on their economic and social fabric. Situations vary widely, since the most acute problems may affect only individual employment areas or parts of urban communities.

Because of the need for further adjustment in the industrial sector, new areas will be affected, and other industrial sub-sectors will have to be restructured.

Restructuring is now a highly topical issue. It requires substantially increased financial means, especially in view of the prospect of further extensive labour shedding, in particular in steel and shipbuilding, with other industrial sectors likely to be added. The Community must therefore reinforce support and conversion measures.

**c) Helping the long-term unemployed and placing young people in jobs**

There are between 5 and 6 million jobless from all age groups and all the Member States who have been out of work for over a year. Moreover, 5.5 million young people under 25 are out of work, many of whom have had no proper work experience since leaving school several years earlier or have no vocational skills.

It is very expensive to put a person back to work after a long period of unemployment; it is also very expensive to provide two years of training to give a young person a skill. The Community would like to demonstrate its solidarity with both long-term and young jobless. The Commission, having assessed the very high cost involved, feels justified in proposing a substantial increase in resources to meet these objectives.

**d) Assisting the adjustment of agricultural structures and the development of rural areas**

In view of the process of structural readjustment in agriculture associated with reform of the CAP, and of the need for rural development incentives, a much stronger financial effort is clearly called for, in the form of socio-structural measures closely linked with changes in products produced by farmers. At the same time, the Community must take on a key role in conversion and the economic stimulation of rural areas, both within and outside backward regions. The new role, which will not neglect the requirements of environmental protection, will mean wider coverage of rural development needs, especially as regards infrastructure and the promotion of activities other than agriculture.

Training needs will grow in the same way. As reform of the CAP leads to a further decline in the agricultural workforce or to greater specialization, increased needs for training will emerge: retraining in the first case, adjustment of skills in the second.

1.1.4. A new way of operating: complementarity, partnership and programming

The Commission takes the view that, in accordance with the subsidiarity principle, one major feature of Community action through the structural instruments must be that it should seek to complement the national measures being taken. It should be a response to needs put forward by the Member States, backed up by appropriate analysis and evidence. In the light of the priorities which the Community sets and the limited budgetary resources it can mobilize, the Commission must be able to engage in close consultation with the Member States so as to arrive at a division of tasks between the Community and the national level.

The Commission hopes that the process of consultation just mentioned will form the foundation for genuine partnership at all levels, from the planning of operations through the various stages of implementation and right down to the assessment of results.

Programming should make it possible to give Community action the necessary depth and breadth, while at the same time allowing greater flexibility. Community operations spread over a number of years, with joint action by the Funds, the EIB and the other financial instruments, will be better able to respond to changing economic and social realities.

1.1.5. Simplifying procedures and improving coordination

Taking all the Funds together, the Commission is currently managing more than 7 000 million ECU in commitment appropriations every year. The fresh grant applications submitted every year by the Member States, taken together with the innumerable payment claims, some of them relating to very small projects of the order of 1 000 ECU, amount to several tens of thousands of cases handled each year by the Commission departments.

These applications are drawn up according to very different criteria and requirements; they are by no means equal in importance from the point of view of their economic impact or their political significance; but every one of them means that something is expected of the Community.

The purpose of the reform of the structural Funds which has been outlined here is to enable the Community better to respond to that expectation. This will also mean simplifying the working of the various structural assistance instruments.

Management by objectives, programming, and the establishment of partnership between the Commission and the national, regional and local authorities are moves in this direction.

Coordination of this kind must go on at all levels of Community action, particularly on the ground. The Commission therefore considers that regional and local authorities and local business should in future be involved to a greater extent in the management of Community measures.

The reform of the structural Funds should serve to improve the positive image of the Community among the authorities concerned, business leaders and the public in general. This can be done only through clear political choices which reflect a fair distribution of Community support, combined with more streamlined organization, and through operational assistance in a simplified form.

Improvements to the widely varying arrangements for making commitments, for example, which in turn determine payments, will permit better organization of the Commission's work. The switch to management based on more operational programmes offers an opportunity in this regard for improving the procedures for the commitment of appropriations. However, this requires better monitoring of the obligations of the Member States. The Commission will therefore move towards a system which will preserve both a sufficient measure of flexibility and a minimum degree of discipline in the submission of grant applications, particularly in order to avoid an excessive bunching of commitment and payment operations at the end of the financial year.

Finally, to ensure better consistency between the activities of the structural Funds, the Commission intends to incorporate in the body of legislation governing them the principle that the Community's financial entitlements and obligations should be expressed in ECU, so as to move towards general implementation of the budget in ECU, except where there are specific reasons for doing otherwise.

2. COMMISSION DECISION OF 29 APRIL 1987 ON THE GUIDELINES FOR THE MANAGEMENT OF THE EUROPEAN SOCIAL FUND IN THE FINANCIAL YEARS 1988 TO 1990<sup>(1)</sup>

Under Article 6 of Decision 83/516/EEC on the tasks of the European Social Fund<sup>(2)</sup> the Commission was required to adopt the Fund management guidelines for 1988, 1989 and 1990 before 1 May 1987. In accordance with the rules in force, the Member States and the Social Fund Committee were consulted on a preliminary draft of the guidelines. Parliament expressed its views in a resolution adopted on 13 March 1987.

The Decision was taken without prejudice to the reform of the European Social Fund which is necessary following on the Single European Act and the framework Regulation on the reform of the structural Funds (see point 1).

2.1. Broad lines of the priorities for the management of the Fund

The guidelines for 1984 to 1986, retained for the years 1985-87, took account of transitional difficulties in adjusting to the new Fund rules adopted in 1983. The guidelines for the financial years 1986-88<sup>(3)</sup> were drawn up on a stricter basis to ensure a greater qualitative and geographical concentration of assistance. Following the introduction of these guidelines, it was important that Member States and potential beneficiaries should be able to rely on as stable a base as possible. This need for continuity was the most important consideration in drawing up the guidelines for 1987-89<sup>(4)</sup> and for 1988-90.

(1) OJ No L 167, 26.6.1987, p. 56.

(2) OJ No L 289, 22.10.1983, p. 38, as amended by Decision 85/568/EEC, OJ No L 370, 31.12.1985, p. 40.

(3) Decision 85/261/EEC, OJ No L 133, 22.5.1985, p. 26; Decision 85/518/EEC, OJ No L 317, 28.11.1985, p. 37 (adjustment in view of the accession of Spain and Portugal).

(4) Decision 86/221/EEC, OJ No L 153, 7.6.1986, p. 59.

## 2.2. Selection criteria

The changes as compared with the 1987-89 guidelines are as follows:

- 2.2.1. To discontinue the derogations applied to Spain in 1986 and 1987, except for the exemption from the condition relating to new technology.
- 2.2.2. To discontinue throughout the Community assistance for the recruitment to, or setting up of, additional jobs in the context of local employment initiatives. Assistance for vocational training projects does, however, remain available in this context.
- 2.2.3. To discontinue the assistance given towards employment aids in the context of the reorganization or redistribution of working time.
- 2.2.4. To extend to unemployed young people aged under 25 the assistance available to unemployed adults over 25.

Thanks to this change, the guidelines take account from 1988 of objectives 3 and 4 given to the ESF in the framework of the policy of economic and social cohesion, i.e. the reintegration of the long-term unemployed and the integration into employment of young people (see point 1).

## 2.3. Geographical concentration

- 2.3.1. Article 7(3) of Decision 83/516/EEC requires that 44.5% of commitment appropriations for operations carried out within the framework of Member States' employment policies<sup>(1)</sup> should be devoted to the promotion of employment in the absolute priority regions. The remaining appropriations are to be concentrated on operations to promote employment in other areas of high and long-term unemployment and/or industrial and sectoral restructuring; these regions are specified in the guidelines.
- 2.3.2. For the financial years 1984 and 1985, regional concentration was at the rate of 64% of the active population of the Community of Ten, 11% of which was in the absolute priority regions. This rate fell short of meeting the real need to concentrate the allocation of fund support, as was demonstrated by the imbalance between amounts

---

(1) Operations under Article 3(1) of Decision 83/516/EEC.

requested and amounts available which forced the Commission to impose a very severe reduction on the amounts requested in priority applications. One of the reasons for this budgetary situation was the excessive number of priority regions. Furthermore certain of the regions accorded priority enjoyed employment rates and per capita GDP higher than the Community average.

For these two reasons, it was essential to move during as short a period as possible to a lower concentration rate.

During the debate in the European Parliament on 14 March 1985 on the 1986-88 guidelines, the Commission representative stated that a rate of 50% seemed a reasonable objective<sup>(1)</sup>.

For 1986, the regional concentration rate was set at 57% of the active population of the Community of Ten, including 11% in the absolute priority regions. In practice, however, the changes to the rules and guidelines following enlargement (absolute priority for seven regions and two towns in Spain and the whole of Portugal, simple priority for the remaining Spanish regions) led to a geographical concentration rate in 1986 of 63% of the Community of Twelve's active population, including 17% in the absolute priority regions.

- 2.3.3. For the 1987 financial year, the Commission settled upon a rate of 57.5%, knowing that this was only a step in the direction of stricter concentration. For the 1988 financial year, it moved to a rate of 50%, a reasonable enough objective given the present budgetary position.

---

(1) Minutes of sittings of the European Parliament (14.3.1985, p. 256).

3. COMMISSION DECISION OF 29 JULY 1987 ON THE RATES OF ASSISTANCE FROM THE EUROPEAN SOCIAL FUND TOWARDS EXPENDITURE ON RECRUITMENT, SETTING UP AND EMPLOYMENT PREMIUMS (87/436/EEC)<sup>(1)</sup>

In this Decision the Commission determined the rates of assistance from the European Social Fund per person and per week towards expenditure on recruitment, setting up and employment premiums in the 1988 financial year, as referred to in Article 1(c) of Regulation (EEC) No 2950/83<sup>(2)</sup>. These amounts relate to full-time wage subsidy, setting-up or recruitment operations. As regards part-time operations, the amounts are calculated in proportion to the number of hours worked on the basis of 40 hours per week.

---

(1) OJ No L 238, 21.8.1987, p. 33.

(2) OJ No L 289, 22.10.1983, p. 1.



4. COURT OF JUSTICE (employment grants case)

Case 84/85 - United Kingdom v. Commission

On 1 October 1987 the Court of Justice delivered its judgment in Case 84/85 United Kingdom v. Commission.

By application lodged at the Court Registry on 2 April 1985, the United Kingdom brought an action under the first paragraph of Article 173 of the EEC Treaty for a declaration that Commission Decision C(84) 1941 of 19 December 1984 was void, in so far as it purported to apply reductions totalling UKL 13 083 004 to recruitment and employment grants from the European Social Fund to the United Kingdom in respect of measures for young people under 25.

Article 2 of Regulation No 2950/83 provides that, for expenditure on employment grants, assistance is to be granted in the amount of 15% of the average gross wage of industrial workers in the Member State concerned. According to the second paragraph of that Article, "before 1 August each year the Commission shall determine the amounts of assistance to be granted per person and per unit of time for each Member State in the following financial year and shall publish them in the Official Journal of the European Communities".

By virtue of Article 10(3) of the Regulation, for the financial year 1983 that date was put back to 1 December 1983.

On the basis of the abovementioned Council measures the Commission determined, by Decision 83/621/EEC of 30 November 1983, the amounts of assistance from the Fund towards expenditure on recruitment and employment without specifying whether these related to full-time or part-time jobs.

The Commission took the view that aid was due in proportion to the time worked per week.

The Court interpreted Decision 83/621/EEC as meaning that no reduction was envisaged therein in respect of part-time work. Even if the Commission was entitled to decide that the amounts determined were to apply only to a full-time working week, it could not adopt such a decision retroactively without infringing the principle of the protection of legitimate expectations (the restrictive interpretation has this effect). The Court therefore declared Commission Decision C(84) 1941 of 19 December 1984 void in so far as it purported to apply reductions of UKL 13 083 004 to grants from the Social Fund to the United Kingdom.

### III. FINANCING AND BUDGET

#### 1. COMMITMENTS

##### 1.1. Available appropriations

The 3 565.80 million ECU available for commitment appropriations in 1987 exceeded the amount available in 1986 by 494.7 million ECU (+16.11%). This total was largely made up of appropriations under Chapters 60 and 61 of the general budget of the Communities (2 602.49 million ECU). It also included a further 963.31 million ECU made up as follows:

- 547.92 million ECU carried over from the previous financial year;
- 460.10 million ECU released from amounts not used and made available again to the Community, arising from final payment applications submitted by the Member States, mainly at the end of the year (claims for payment relating to 1986 commitments);
- 20.29 million ECU released as a result of the impact of currency alignments on commitments made during the year (Articles 600, 601 and 610);
- overall reduction of 65 million ECU transferred to finance the "negative reserve" set up in Chapter 100 of the general budget of the Communities.

The apportionment of the available resources to the various budgetary headings was changed in the course of the year by internal transfers under Chapter 60 and by a transfer from one chapter to another, the effect of which was to transfer to Chapter 60 commitment appropriations in excess of those which could be allocated under Chapter 61 (specific measures) on the basis of the criteria of admissibility and eligibility. These transfers were made in accordance with the percentages laid down in Article 7 of Decision 83/516/EEC.

Discounting changes arising from the management of operations, the Fund budget represented 3 565.80 million ECU, or 6.32% of the overall Community budget in 1987 (as against 6.35% in 1986). Moreover, the resources derived from appropriations released for re-use (460.10 million ECU), carryovers (547.92 million ECU) and exchange-rate variations (20.29 million) represented approximately 29% of the total funds available to the ESF and almost 40% of its budget allocation.

1.2. Utilization of appropriations

Of the appropriations available in 1987 (3 565.80 million ECU), an amount of 3 523.58 million ECU was committed (as against 2 523 million ECU in 1986), while an amount of 42.22 million ECU remained available and was cancelled at the end of the year. At 98.82%, therefore, the utilization rate for commitment appropriations was far better in 1987 than in 1986 (82.16%).

This better utilization of commitment appropriations is explained by the fact that in 1987, the appropriations released from commitments from the previous year were re-used by 31.12.1987 instead of being carried over to the following year as in the past. The Commission decided in December 1987 to re-use an amount of 323 million ECU. This advance decision giving partial approval concerned 1988 applications for assistance for operations beginning on 1 January 1988.

The 42.22 million ECU which remained available and was cancelled at the end of the year corresponds to a reserve needed to offset any exchange-rate changes affecting all the year's commitments, the balance of which would be unfavourable vis-à-vis the ECU. This reserve was also necessary for new commitments of a technical nature, thus enabling payments to be made for certain dossiers for which amounts had been released in error.

2. PAYMENTS

2.1. Appropriations available

Appropriations available for 1987 amounting to 2 753.79 million ECU were mainly made up of the annual budget allocation (2 542.26 million ECU), plus 301.53 million ECU carried over from 1986, from which an amount of 90 million ECU was withdrawn because it was transferred to Chapter 100 ("negative reserve"). The total amount available was a little less than 5% higher than in 1986 (2 625.45 million ECU), but almost 83% higher than 1985 (1 505.5 million ECU).

Overall, taking transfers into account, the payment appropriations available were apportioned as follows on the basis of the budget articles representing the various groups of commitments still to be settled:

- commitments prior to 1984 (Articles 607, 608 and 609) .....	75.32 million ECU
- commitments 1984 to 1987 (Articles 600, 601 and 610) .....	2 678.47 million ECU

## 2.2 Utilization of appropriations

Of the 2 753.79 million ECU available by way of payment appropriations, 2 715.28 million ECU were used (as against 2 321.25 million ECU in 1986), whilst 32.36 MECU's were carried over to the following year (301.54 MECU's in 1986) and 6.15 MECU's were cancelled. Thus the volume of payments in 1987 exceeded that of the previous year by almost 17% and that of 1985 by almost 92%. The utilization rate in relation to available appropriations was 98.6% (88.41% in 1986).

This particularly high rate of utilization is due - in spite of the relatively high volume released for reuse and cancellation (674.70 million ECU in total) - in particular to the decision at the end of the year giving advance and partial approval in respect of certain applications for assistance submitted by the Member States for 1988. This decision made it possible to use not only most of the commitment appropriations made available from amounts released for reuse (323 million ECU), but also an additional volume of payment appropriations corresponding to the advances to be paid on the commitments entered into at the end of the year (161.5 million ECU).

The rates of payment and utilization of available appropriations are very high compared with previous years.

## 2.3 Payments made

Of the total paid (2 715.28 million ECU), 1 748.73 million ECU were used in respect of advances for commitments entered into during the year, while 966.55 million ECU was paid in settlement of commitments entered into prior to 1987. Of this total, final payments for commitments entered into in 1986 amounted to some 520 million ECU (as against 320 million ECU in 1986 for 1985 commitments and 22 million ECU in 1985 for 1984 commitments). Taking account of the amounts released as well (460.10 million ECU), 1986 commitments settled during 1987 amount to 979.98 million ECU (or 38.6% of the total amount committed in 1986).

## 2.4 Pattern of payments

The following table gives details, in absolute figures and percentage terms, of the payments made in the last three years with a breakdown between advances and commitments made during the year and other payments (final payments, second advances in respect of specific operations):

	1985	1986	1987
Advances	1 025.86 (72.60%)	1 253.82 (54%)	1 748.73 (64.4%)
Other types of payment	387.17 (27.40%)	1 067.43 (46%)	966.55 (35.6%)
Total	1 413.03 (100%)	2 321.20 (100%)	2 715.28 (100%)

The figures given in the above table confirm, both in absolute and percentage terms, the high rate in 1987 of payments other than advances and bear witness to the reversal since 1986 of the trend of the preceding years. This effort is being maintained in order to avoid creating the conditions which might once again give rise to old commitments (see Chapter IV).

#### 2.5 Commitments still to be paid

The effort made in 1986 to settle old commitments was continued in 1987 with the following results (in million ECU):

(a) commitments still to be settled on 1 January 1987 .....	1 985.14 million ECU (1)
(b) commitments settled in 1987,	
- through payments .....	966.55 million ECU
- through amounts released <sup>2</sup> ..	674.70 million ECU
.....	
Total commitments settled .....	1 641.25 million ECU
(c) amounts still to be paid at end 1987 in respect of commitments made before 1987 (c = a - b) .....	343.88 million ECU

<sup>2</sup> 214.60 million ECU - amounts released for cancellation and  
460.10 million ECU - amounts for reuse (in respect of commitments  
entered into the previous year).

1 In fact, 2 134,05 million ECU minus 148,91 million ECU due to changes  
in the exchange rate.

The amounts of commitments still to be paid on 31 December 1987 may be broken down as follows by year of commitment:

- commitments entered into before 1984 (exceptional outstanding commitments).....18.43 million ECU
- commitments entered into between 1984 and 1986 (ordinary outstanding commitments). 325.45 million ECU

It can be seen from these results that management efforts in 1987 were on the same lines as those undertaken successfully in 1986. In this last year, 73% of the outstanding commitments had been settled. Thus, at the end of 1987, the outstanding commitments, although they have not yet disappeared entirely, had nevertheless virtually been absorbed.

However, the volume of commitments still to be paid on 1 January 1988 is not limited to the 343.88 million ECU corresponding to commitments made before 1987. To this amount must be added the commitments entered into in 1987 relating to the balance after payment of advances. These are commitments made in 1987 amounting to 1 727.54 million ECU in respect of which final payment claims will be submitted ten months after the end of the operations and by 31 October 1988 at the latest. Accordingly, commitments still to be settled on 31 December 1987 amounted to 2 071.42 million ECU as compared with 1 985.14 million ECU on 31 December 1986. In spite of the decisions approving 3 150.06 million ECU for 1987 dossiers and the advance decision of partial approval for 323 million ECU for 1988 dossiers, the level of ordinary outstanding commitments was practically the same on 31 December 1987 as at the end of 1986.

### 3. RECOVERY OF DEBTS

Orders for recovery are issued by the Fund administration as soon as a debt is established. The ESF has been the subject of criticism in the matter of recovery mainly on two grounds:

- high number of debts to be recovered;
- difficulties in identifying recorded revenue corresponding to recovery orders issued regularly.

This situation is now being improved thanks in particular to increased use of computers. This is why, in accordance with an undertaking made in connection with the discharge procedure for 1986, the Commission is able to present a table showing - by number and amounts - the recovery orders issued by the ESF administration in 1986 and 1987 (exchange rate on 31 December 1987):

Year of commitment	1986		1987	
	Amounts (in million ECU)	Number	Amounts (in million ECU)	Number
1980	9.65	23	1.51	6
1981	3.77	18	1.17	10
1982	5.40	55	10.16	41
1983	10.65	108	33.82	68
1984	90.45	993	13.14	219
1985	11.62	258	69.05	902
1986	0.67	26	15.50	341
1987	-	-	2.53	59
<b>TOTAL</b>	<b>132.21</b>	<b>1 481</b>	<b>166.88</b>	<b>1 646</b>

This table shows, among other things, that most recovery orders issued every year relate to dossiers approved two years before that. Thus, two-thirds (in number and amounts) of the recovery orders issued in 1986 concerned 1984 dossiers. Similarly, more than 55% of recovery orders issued in 1987 related to 1985 dossiers.

The reason for this concentration of recovery orders on dossiers dating from two years beforehand is to be found in the dual period laid down in Decision 83/673/EEC. Under Article 6 of that Decision, Member States which have not submitted final payment claims by 31 October of the year in question have an additional period of three months in which to submit a general statement of expenditure justifying the advance paid to them immediately after the approval of their applications for assistance. Consequently, if on the 31st of January of the year following that in which the application for final payment should normally have been submitted, no

general statement of expenditure has been received by the Commission or if the documentation presented does not indicate any expenditure of a level or nature justifying the advance, recovery orders are immediately issued.

As regards the recovery orders issued in 1986 for dossiers approved in 1985 and 1986, these involved reimbursements made by the Member States concerned without delay and, in any event, as soon as they realised that the operations approved could not be carried out.

The recovery orders relating to dossiers prior to 1984 (back to 1980) generally correspond to dossiers in respect of which the expenditure presented and deemed justified is less - on examination of the application for final payment - than the amount of the advance paid, thus giving rise to a debt to be recovered.

It should be pointed out that in accordance with a provision in the general budget of the Communities, 1988 appropriations resulting from the recovery of debts may be re-used in the same way as any other revenue, both as commitment appropriations and payment appropriations.

#### IV SETTLING OF OUTSTANDING COMMITMENTS SINCE 1 JANUARY 1986

##### 1. THE OUTSTANDING COMMITMENTS ON 1 JANUARY 1986

The outstanding commitments of the European Social Fund on 1 January 1986 amounted to 2 890.62 million ECU. These outstanding commitments which include all the commitments made by the Commission since 1978 in respect of the Member States outstanding on 1 January 1986, were roughly equal to the entire ESF budget for 1986.

Graph No 1 shows the trend from 1978 to 1 January 1986 of payments still to be made on previous commitments on 1 January of each year. These constitute what are known as the outstanding commitments which build up until the beginning of each financial year during which steps are taken to eliminate or at least reduce it. The outstanding commitments peaked on 1 January 1986 at 2 890.62 million ECU.

The question that has to be asked is how the ESF could reach this volume of outstanding commitments on 1 January 1986. The figure rose from 1 341 million ECU on 1 January 1980 to 2 890.62 million ECU on 1 January 1986, an increase of 115.55%.



First of all, it is necessary to point out that a commitment decided for a specific year may be settled (paid or released) during that year (in the new fund, almost an average of 50% of advanced payments) and the following years, without their being a specific time limit in which to do so. This situation can, and indeed did, lead to an excessive accumulation of outstanding commitments if there is not a strict management of the process of settling commitments with the shortest possible schedules. A further requirement is that the ESF should have sufficient payment appropriations at the right time and the material and human resources to do so.

A close examination of graph no. 1 shows three significant jumps up to 1 January 1986. The outstanding commitments increased by 27.9% in 1982, 39.6% in 1983 and 12.4% in 1985.

On the one hand, it is true that these three variations may be partly explained by a major increase in the commitments entered into during those three years. Compared with the years immediately before, the commitments entered into increased by 51.7% in 1982, 24.2% in 1983 and 18.1% in 1985.

However, in the long term, beyond a specific year and regardless of the volume of undertakings entered into, the question must be approached in terms of good or bad management of settlements, having regard to the basic objective factors, in particular the payment appropriations available each year and the management capacity of a fund, as indicated above. In fact, all types of resources are needed to overcome the structural imbalance between commitments on the one hand and payments on amounts released (cancellation or re-use) on the other.

If we refer to the three years 1982, 1983 and 1985 in which the major increases in the accumulated outstanding commitments occurred, more specific explanations corresponding in general terms to those which have just been identified may be put forward.

As regards 1982, the most influential factor is the considerable increase (51.7% over 1981) in commitments entered into by the Fund in the course of the year.

In 1983, alongside the sharp increase in commitments entered into (24.2%), the decisive factor in the accumulation of the outstanding commitments was the rate of utilization of available payment appropriations (60.65%), the lowest during the period under consideration and, consequently, the lower rate of settlement for payment of prior commitments.

In fact, a good proportion of payment appropriations not used in 1983 were carried over to 1984 in which, with a 89.94% utilization rate of available payment appropriations and a level of new commitments slightly below that of 1983 (1 854 million ECU compared with 1 877 million ECU), the outstanding commitments increased by only 1%.

Finally, in 1985, in spite of a relatively high rate of utilization of available payment appropriations (93.86%), the determining factor explaining the sharp increase in outstanding commitments was the insufficiency of available payment appropriations, 1 505.5 million ECU, lower than the 1 787.85 million ECU in 1984.

Consequently, there are many, interlinked causes for the increase in the outstanding commitments. However, what they all come down to is a failure to manage the settlement of commitments. Resolving the situation requires strict management of the settlement process with sufficient means.

Faced with this situation which placed a heavy burden on the management and finances of the Fund, the Commission decided in 1986 to set up a plan specifically to eliminate the outstanding commitments.

Table No 1 and the accompanying graph show the structure of the outstanding commitments in relation to the year of commitment up to 1.1.1986.

There are two main groups of outstanding commitments:

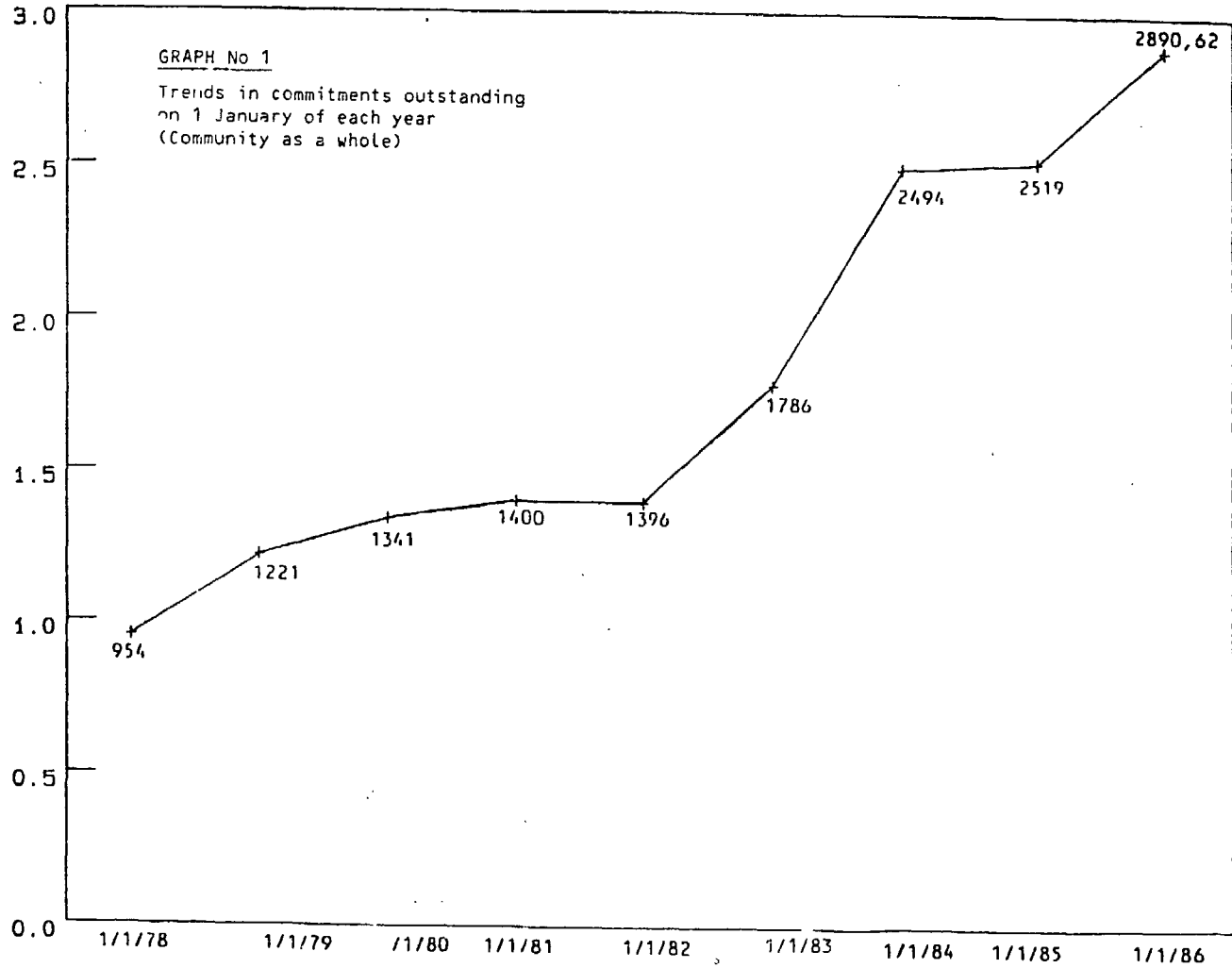
- (1) 1 022.31 million ECU of commitments outstanding up to 1984 which may be regarded as exceptional;
- (2) 1 868.31 million ECU of commitments made under decisions in 1984 and 1985, which constitute what could be termed an ordinary outstanding commitment stemming from the normal operation of the Fund.

Table 1: Commitments outstanding on 1 January 1986  
(Community as a whole)

(in million ECU)			
Year of commitment	Total commitments (1)	Outstanding commitments on 1.1.86 (2)	% (2)/(1)
Before 80	3 417.79	16.67	0.48
1980	1 014.22	41.00	4.04
1981	1 000.15	57.37	5.74
1982	1 505.94	223.26	14.83
1983	1 872.40	648.01	36.53
Subtotal	8 864.21	1 022.31	11.53
1984	1 854.99	654.00	35.26
1985	2 209.09	1 214.31	54.97
Subtotal	4 064.08	1 868.31	45.85
Total	12 928.29	2 890.62	22.36

TRENDS IN OUTSTANDING COMMITMENTS

S  
C  
C  
M  
M



## 2. IMPLEMENTATION OF THE PLAN TO ELIMINATE THE OUTSTANDING COMMITMENTS

The aim of the plan was to eliminate in three years all commitments outstanding on 1 January 1986 and to reduce the commitments outstanding overall to levels that are acceptable as regards the management, finance and credibility of the fund.

Accordingly, it was at first necessary to have available an additional 500 million EC in payment appropriations for 1986. The budgetary authority made this amount available to the Commission to ensure that the three-year operation got off to a good start.

The internal management of the Fund was reinforced with the cooperation of the Member States with a view to eliminating these amounts more rapidly than originally planned, either through payment or the release of amounts for non-performance of the operation or refusal to pay, giving rise to the cancellation or re-use of the appropriations thus released.

The payment of assistance the request for which was submitted after the expiry of a certain period (18 months or 10 months after the end of the operation according to successive rules) is excluded.

The first positive results of this effort were noted when closing the accounts for 1986.

On 1 January 1987 the total of 2 890.62 MECU had been reduced to 810.75 MECU, a 72% reduction in the outstanding commitments noted on 1 January 1986. The effort was continued in 1987 and on 31 December 1987, only 81.91 million ECU remained compared with the 2 890.62 million ECU on 1.1.1986, in other words only 2.8% of the earlier figure. In 24 months, 2 808.71 million ECU had been eliminated, in other words 97.2% of the total<sup>1</sup> (see graph No 2).

These 81.93 million ECU can be broken down as follows:

- 18.45 million ECU of outstanding commitments made prior to 1984;
- 24.28 million ECU of outstanding commitments arising in 1984;
- 39.20 million ECU of outstanding commitments arising in 1985.

The elimination of 97% of the outstanding commitments was achieved by means of both payments and cancellations with the following results:

---

<sup>1</sup> In relation to 2 890.18 MECU, i.e. 2 890.62 plus/minus exchange rate changes and new commitments during the period in question.

- 37 -

Outstanding commitments paid.....	1 506.77 MECU	52.2%
Outstanding commitments cancelled..	1 301.50 MECU	45%
Balance to be eliminated....	81.91 MECU	2.8%
TOTAL.....	2 890.18 MECU <sup>1</sup>	100%

It can therefore be noted that the Member States have not made full use of all their possibilities as regards the use of appropriations allocated to them. This suggests that given major problems on the labour market and the very limited resources available, other deserving measures could not receive ESF support.

However, in 1986 and 1987 it was possible to extend a proportion of the appropriations released thanks to the procedure for carrying over one year's appropriations, which can be used on condition that the supporting documents arrive in time for them not to be cancelled. Proof of the extension of commitment appropriations is indicated by the level of funds available in 1987 in comparison with the appropriations entered in the budget.

The total amount of available commitment appropriations is made up as follows:

Appropriations entered in the budget.....	2 602.49 MECU
Appropriations carried over from 1986.....	547.92 MECU
	<u>3 150.41 MECU</u>

which enabled the decision to be taken to approve 3 150.06 MECU (1) and

amounts released in 1987 from 1986 commitments.....	<u>460.10 MECU</u>
---	--------------------

which allowed the advance decision to be taken partially approving 323 MECU for 1988 dossiers

+ resulting from variations in exchange rates	20.29 MECUS
- transfers	<u>65,00 MECUS</u>
Total commitments available	3.565,80 MECUS

The detailed figures relating to the budgetary implementation of commitments are given Annex C.1.

<sup>1</sup> Total commitments made were 3523,37 MECUS for the two decisions, the recommitments and the variations in exchange rates.

3. CLEARING OF THE OUTSTANDING COMMITMENTS BY MEMBER STATE

Table No 2 below shows the results of the clearing by Member State.

Only ten Member States were, of course, affected by this measure.

It should be noted that the average Community cancellation rate with respect to the total commitments outstanding was 45% and that five Member States exceeded this average. Table No 2 shows the trend in the elimination of these commitments over the period covered.

The financial aspects by Member State are explained in detail in annexes C3 and illustrated by graphs as regards the decisions approving commitments in 1986 and 1987, the outstanding commitments recorded on 1 January 1986 and the settlement of the outstanding commitments between 1 January 1986 and 31 December 1987.

Table No 2

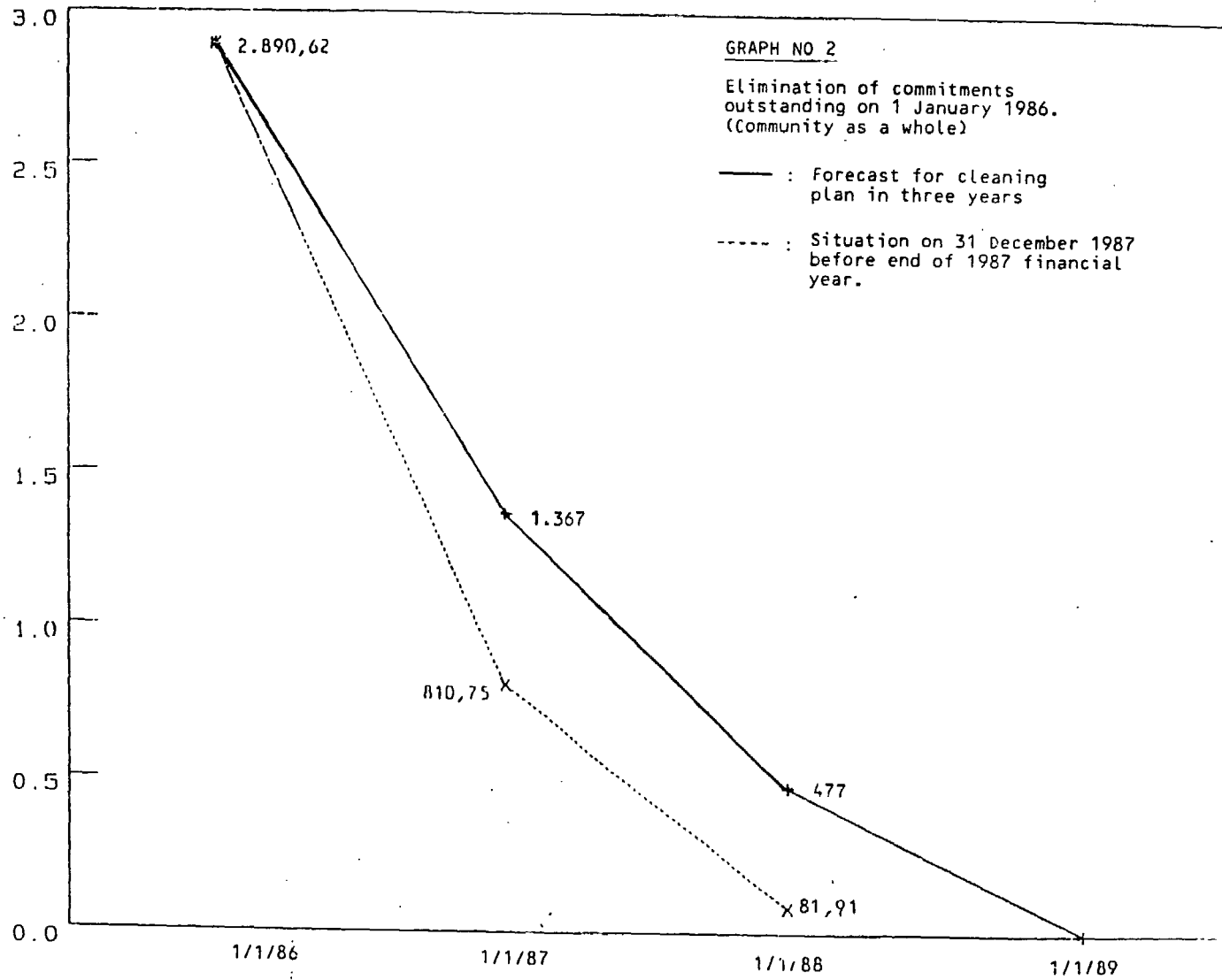
(in million ECU)

MEMBER STATE	OUTSTANDING COMMITMENTS 1.1.1986* (1)	PAID (2)	% (2)/(1)	CANCEL- LED (3)	% (3)/(1)	BALANCE TO BE PAID	% (4)/(1)
BELGIUM	125.53 (+17.81)	80.64	56.3	54.95	38.3	7.75	5.4
FRG	146.87 (+17.96)	117.55	71.3	43.33	26.3	3.95	2.4
DENMARK	89.58 (-2.55)	70.41	80.9	10.28	11.8	6.34	7.3
GREECE	166.78 (-60.25)	46.65	43.8	56.36	52.9	3.52	3.3
FRANCE	428.76 (+6.91)	259.56	59.6	154.07	35.4	22.04	5.0
ITALY	877.35 (+45.49)	314.97	34.1	589.33	63.9	18.54	2.0
IRELAND	237.13 (+31.59)	124.37	46.3	142.81	53.1	1.54	0.6
LUXEMBOURG	1.56 (+0.60)	0.80	37.0	1.11	51.4	0.25	11.6
NETHERLANDS	50.98 (+24.17)	24.05	32.0	47.25	62.9	3.85	5.1
UNITED KINGDOM	766.08 (-82.19)	467.75	68.4	202.01	29.5	14.13	2.1
TOTAL	2 890.62 (-0.44)	1 506.77	52.2	1 301.50	45.0	81.91	2.8

<sup>1</sup> The amounts parentheses show new commitments and changes in exchange rates during the period covered by the plan.

ELIMINATION OF COMMITMENTS OUTSTANDING

S  
C  
C  
M  
M





#### 4. SITUATION OF OUTSTANDING AMOUNTS

At the end of 1985, the amount of outstanding commitments was 2 890.62 ECU, 1 676.31 million ECU of which represented commitments entered into prior to 1985 and 1 214.31 million ECU commitments entered into in 1985, i.e. 58% and 42% of the total.

At the end of 1987, there had been a major change in the situation. Not only had the total commitments outstanding decreased by more than 28% at 2 071.42 million ECU (exceptional outstanding commitments for the years prior to 1986 plus ordinary outstanding commitments from 1986), although there had been a sharp increase in annual commitments, but commitments entered into before 1987 now amounted to only 343.88 ECU with an amount of 1 727.54 million ECU representing commitments entered into during that year, i.e. 17% and 83% respectively of the total.

The breakdown by Member State is given in Annex C3.

#### 5. THE EUROPEAN SOCIAL FUND AND THE FUTURE

The clearing and elimination described above leads us to the following conclusions with respect to the financial aspects:

- (a) the operability of the ESF is assured as of 31 December 1987;
- (b) in these conditions the ESF was able to accomplish its aims, particularly to meet the challenge arising from the reform of the structural funds;
- (c) it is essential to safeguard the goal which has been achieved and to ensure, particularly in view of the reform of the structural funds, of the operability of the ESF;
- (d) lastly, with the success of the clearing plan, the ESF accomplishes one of the goals set out in COM(87)100 making a success of the Single Act, namely the elimination of undesirable budgetary practices.

#### V. APPLICATIONS FOR ASSISTANCE

##### 1. APPLICATIONS SUBMITTED FOR 1987

##### A. Number of applications

The number of applications presented for 1987 was 8 821 as against 6 449 in 1986. This is an increase of 36.86% and is mainly due to:

- the development of new operations, especially in the new Member States;
- the separation of operations previously grouped together which has made it particularly difficult to examine them;
- the breaking down of major national programmes into a number of regional applications.

B. Volume of applications

In 1987 the amount requested totalled 5 965.98 million ECU (rate in March 1987) an increase of 14.60% against 1986.

Changes in the volume of applications vary according to Member State, category of persons, regions of absolute priority, priority regions and other regions:

B.1 Changes in the most significant data in relation to 1986 by Member State

General and specific operations

rate: March 1987

Member State	Amount requested (million ECU)	% change	Number of applications	% change	Number of applications	% change
B	92.13	+34.29	54 268	+54.53	366	+18.57
D	356.37	+ 8.67	182 430	-13.03	461	- 6.08
DK	46.84	-44.69	26 691	-58.4	58	+25.86
E	270.91	+18.20	341 146	+ 5.55	758	+29.15
ES	667.59	- 9.10	928 679	+16.12	724	+49.44
F	653.15	- 9.93	389 363	+ 1.27	831	+36.22
I	1 195.43	+ 9.38	674 763	- 7.19	1 425	+27.08
IR	374.41	-16.13	252 980	- 9.66	138	-10.15
L	2.30	-53.06	4 483	- 7.51	16	-31.25
NL	127.79	+ 6.53	47 168	- 4.43	592	-21.62
P	659.30	+98.64	396 556	+24.10	1 281	-58.54
UK	1 519.76	+27.59	1 564 083	+ 7.24	2 171	- 8.38

B.2 Changes by region and category of persons (general operations) in relation to 1986

RATE: MARCH 1987

- absolute priority regions	=	+ 34.41%
		(from 2 011.39 million ECU to 2 703.55 million ECU)
of which		
- operations aimed at young people	=	+ 48.89%
		(from 1 245.56 million ECU to 1 854.50 million ECU)
- operations aimed at adults	=	+ 10.87%
		(from 765.83 million ECU to 849.05 million ECU)
- priority and other regions	=	+ 0.95%
		(from 3 010.47 million ECU to 3 039.10 million ECU)
of which		
- operations aimed at young people	=	+ 4.71%
		(from 2 084.86 million ECU to 2 183.03 million ECU)
- operations aimed at adults	=	+ 7.51%
		(from 925.61 million ECU to 856.07 million ECU)

The following tables show a breakdown of the 1987 applications:

1.1 Volume of applications for 1987 by Member State (amount requested, number of persons, number of applications)

1.2 Volume of applications for 1987 by area<sup>1</sup> (amount requested, number of people, number of applications)

1.3 Volume of applications for 1987 by Member State and by area (amount requested, number of applications, number of persons).

---

1 There are 6 areas:

- 1: Operations aimed at young people - less favoured regions
- 2: Operations aimed at young people - other regions
- 3: Operations aimed at adults - less favoured regions
- 4: Operations aimed at adults - other regions
- 5: Specific operations aimed at young people
- 6: Specific operations aimed at adults

1.1 Volume of applications for 1987 by Member State (amount requested, number of people, number of applications)

COUNTRY CODE	AMOUNT REQUESTED (ECU)	NUMBER OF PERSONS	NUMBER OF APPLICATIONS
B	92.127.597	54.268	366
D	356.365.623	182.430	461
DK	46.841.143	26.691	58
E	270.913.053	341.146	758
ES	667.587.369	928.679	724
F	653.146.209	389.363	831
I	1.195.425.672	674.763	1425
IR	374.414.931	252.980	138
L	2.302.327	4.483	16
NL	127.789.218	47.168	592
P	659.303.191	396.556	1281
UK	1.519.763.647	1.564.083	2171
	5.965.979.980	4.862.610	8821

1.2 Volume of applications for 1987 by area (amount requested, number of applications, number of persons)

AREA	AMOUNT REQUESTED (ECU)	NUMBER OF PERSONS	NUMBER OF APPLICATIONS
1	1.854.503.851	1.203.226	2016
2	2.183.034.397	2.465.821	2914
3	849.045.345	573.113	1225
4	856.070.317	583.562	1981
5	98.906.774	13.198	250
6	124.419.296	23.690	435
	5.965.979.980	4.862.610	8821

1.3 Volume of applications for 1987 by Member State and area  
(amount requested, number of persons, number of applications)

BELGIUM

	AMOUNT REQUESTED	NUMBER OF PERSONS	NUMBER OF APPLICATIONS
2	57.476.298	43.041	204
4	26.948.775	9.928	138
5	1.472.150	362	7
6	6.230.374	937	17
	92.127.597	54.268	366

DENMARK

	AMOUNT REQUESTED	NUMBER OF PERSONS	NUMBER OF APPLICATIONS
2	22.171.589	17.531	22
4	15.789.145	8.182	21
5	4.307.170	383	7
6	4.573.239	595	8
	46.841.143	26.691	58

GERMANY

	AMOUNT REQUESTED	NUMBER OF PERSONS	NUMBER OF APPLICATIONS
2	240.056.370	148.411	291
4	85.067.563	31.263	110
5	20.222.312	1.673	38
6	11.019.378	1.083	22
	356.365.623	182.430	461

GREECE

	AMOUNT REQUESTED	NUMBER OF PERSONS	NUMBER OF APPLICATIONS
1	137.687.138	208.925	409
3	128.409.035	130.816	330
5	321.942	90	3
6	4.494.938	1.315	16
	270.913.053	341.146	758

SPAIN

	AMOUNT REQUESTED	NUMBER OF PERSONS	NUMBER OF APPLICATIONS
1	190.574.804	276.863	200
2	193.264.719	367.511	225
3	164.117.261	145.025	98
4	100.870.682	132.811	111
5	3.397.200	2.242	28
6	15.362.703	4.227	62
	667.587.369	928.679	724

FRANCE

	AMOUNT REQUESTED	NUMBER OF PERSONS	NUMBER OF APPLICATIONS
1	60.022.642	37.199	86
2	293.376.763	170.898	392
3	11.326.515	6.693	39
4	268.134.936	170.191	240
5	4.450.460	862	14
6	15.834.893	3.520	60
	653.146.209	389.363	831

IRELAND

	AMOUNT REQUESTED	NUMBER OF PERSONS	NUMBER OF APPLICATIONS
1	282.517.416	200.138	79
3	85.242.528	51.351	41
5	3.372.248	497	5
6	3.282.739	994	13
	374.414.931	252.980	138

ITALY

	AMOUNT REQUESTED	NUMBER OF PERSONS	NUMBER OF APPLICATIONS
1	346.442.955	115.954	363
2	372.876.461	413.542	368
3	227.521.148	62.767	284
4	189.871.227	77.281	270
5	34.210.550	2.385	56
6	24.503.331	2.834	84
	1.195.425.672	674.763	1425

LUXEMBOURG

	AMOUNT REQUESTED	NUMBER OF PERSONS	NUMBER OF APPLICATIONS
2	2.017.892	4.415	11
4	284.435	68	5
	2.302.327	4.483	16

NETHERLANDS

	AMOUNT REQUESTED	NUMBER OF PERSONS	NUMBER OF APPLICATIONS
2	63.963.190	22.729	261
4	45.918.841	21.993	284
5	3.702.181	741	16
6	14.205.006	1.705	31
	127.789.218	47.168	592

PORTUGAL

	AMOUNT REQUESTED	NUMBER OF PERSONS	NUMBER OF APPLICATIONS
1	434.052.073	245.098	836
3	207.758.873	149.363	409
5	13.197.118	1.229	19
6	4.295.127	866	17
	659.303.191	396.556	1281

UNITED KINGDOM

	AMOUNT REQUESTED	NUMBER OF PERSONS	NUMBER OF APPLICATIONS
1	403.206.823	119.049	43
2	937.831.115	1.277.743	1140
3	24.669.985	27.098	24
4	123.184.713	131.845	802
5	10.253.443	2.734	57
6	20.617.568	5.614	105
	1.519.763.647	1.564.083	2171



## 2. ADMISSIBILITY OF APPLICATIONS FOR 1987

Admissibility was determined in accordance with the rules governing the tasks and management of the European Social Fund.

The following table shows the number and volume of applications by Member State that were considered not admissible.

COUNTRY CODE	NUMBER OF APPLICATIONS	AMOUNT NOT ADMISSIBLE (ECU)
D	7	1.647.132
E	2	157.412
ES	20	1.893.771
F	15	16.196.367
I	24	11.805.173
NL	17	7.529.625
P	10	2.862.286
UK	26	334.482.811
	121	376.574.580

Out of a total of 8 821 applications 121 were considered "non-admissible". Thus a total of 376.57 million ECU was rejected, representing 6.31% of the total value of applications, i.e. 5,965.98 million ECU.

Detailed information by Member State, area and guideline is set out in annex No A.1.7.

## 3. ELIGIBILITY OF APPLICATIONS IN 1987

In examining the conformity of the operations with the rules in force, Fund officials checked with particular care that the following criteria were met:

- 1 - type of operation as laid down in Article 1(2) of Decision 83/516/EEC;
- 2 - operations specified in Article 3(1) and (2) of the same Decision;
- 3 - categories of beneficiaries of operations and definition of operation in accordance with Article 4(1) to (3) of the same Decision;
- 4 - eligible costs together with the categories of beneficiaries and types of operation in accordance with Article 1(a) to (c) of Council Regulation (EEC) No 2950/83.

5 - financing and amount of assistance in relation to the higher rate of intervention for regions, the level of private participation and the income derived from certain operations.

Applications were examined in particular for their content as regards:

- allowances to cover wages of trainees during training;
- cost and number of instructors in relation to number of trainees;
- duration of practical on-the-job training in relation to theoretical training;
- calculation of amortization;
- use of raw materials.

Out of a total of 8 821 applications, 1 783 were considered "partially eligible" and 534 as "non-eligible". Thus an amount of 448.12 million ECU was classified as non-eligible representing 7.50% of the total of 5 971.89 million ECU.

The following table shows by Member State the number and volume of applications classified as "partially eligible" or "non-eligible".

COUNTRY CODE	NUMBER OF APPLICATIONS	AMOUNT PARTIALLY AND NON-ELIGIBLE (ECU)
B	86	9.530.483
D	78	18.391.665
DK	10	3.423.877
E	95	9.291.210
ES	153	23.967.999
F	131	30.795.788
I	372	144.709.528
IR	14	2.891.803
L	8	278.325
NL	139	9.136.584
P	921	165.875.309
UK	310	29.779.689
	2317	448.072.260

Detailed information by Member State, area and guideline are set out in annexes No A.1.7.

4. EXAMINATION OF APPLICATIONS AS REGARDS PRIORITY

The examination of applications for priority grading was carried out in accordance with the Commission Decision of 30 April 1986 on the guidelines for the management of the European Social Fund in the financial years 1987 to 1989 (85/261/EEC)<sup>1</sup>.

The departments took particular care to ensure that the conditions laid down in point 1 of the general guidelines were met:

- priority regions and areas
- Long term unemployment
- qualitative and quantitative conditions with a view to granting priority to vocational training operations.

Out of a total of 8 821 applications, 1 781 were classified as partially or non priority. Thus out of a total of 5 965.98 million ECU in financial assistance requested, an amount of 1 310.83 million ECU, or 21.95% was classified as partially priority or non priority.

The following table shows the breakdown by Member State:

COUNTRY CODE	NUMBER OF APPLICATIONS	AMOUNT OF PARTIALLY AND NON-PRIORITY (ECU)
B	70	17.139.484
D	185	150.454.057
DK	7	4.000.447
E	16	10.156.869
ES	233	61.375.222
F	217	116.600.096
I	415	259.886.730
IR	51	113.560.186
L	4	145.582
NL	169	30.316.265
P	83	45.294.757
UK	331	501.915.448
	1783	1.310.835.143

Detailed information by Member State, area and point of the guidelines is set out in Annex No A.1.7.

<sup>1</sup> OJ L 153, 7.6.1986, p. 59.

5. APPLICATIONS FOR ASSISTANCE APPROVED IN 1987

The Commission adopted three approval Decisions<sup>1</sup> covering various eligible and priority operations. The applications for assistance were approved by budget item according to point 1.7 of the guidelines for the management of the European Social Fund in the financial years 1987 to 1989. The reduction had to be calculated in proportion to the priority amount for each budget item and Member State since there were insufficient commitment appropriations to finance all the priority applications. The linear reduction amounted to 704.56 million ECU calculated in relation to the amount of 3 757.17 million ECU in respect of priority general operations, an average of 18.76%. The specific operations which were considered eligible (priority and non-priority) were approved without reduction.

The Commission approved an amount of 3 150.06 million ECU covering 6 983 applications, equal to 8 054 regional operations. These figures are set out in various tables in the Annexes.

Annexes A1 (A.1.1 to A.1.12) contain the breakdown of information regarding applications for assistance which were submitted, rejected and approved in 1987.

Annexes B (B.1 to B.4) contain the breakdown of expenditure considered eligible in respect of applications for assistance approved in 1987.

This report does not contain an analysis and detailed explanation of all the information which is contained in the Annexes, but it highlights three subjects:

- (a) divergences between operations approved in 1987 as regards eligible expenditure;
- (b) the high proportion of beneficiaries accounted for by a limited number of applications for assistance in 1987;
- (c) presentation of essential topics concerning innovatory operations.

---

<sup>1</sup> Decision (87) 670, 31.3.1987.  
Decision (87) 860, 30.4.1987.  
Decision (87) 1350, 15.7.1987.

re a. Divergences between operations approved as regards per capital eligible expenditure

Over the years the Commission has noted broad divergences in the real costs of European Social Fund eligible operations. To illustrate this point, the Fund staff worked out a system for the comparison of various costs in relation to various data bases. By way of illustration, the report contains a short extract from the calculation which demonstrates the divergences between the Member States, the various categories of persons concerned and the type of operation.

Tables B.1-B.4 and the related graphs set out the calculation and eligible expenditure per beneficiary.

The data are broken down by Member State and by

- . area and point of the guidelines
- . category of beneficiary and area
- . type of operation and area.

The divergences noted can be accounted for in the following way.

- . The relationship between the volume of applications concerning vocational training and recruitment aid differs depending on the Member State. Recruitment aid is based on a standard rate which depends on the gross average earnings of workers in the Member State. This implies an initial divergence between expenditure of the order of 1 to 8.
- . Vocational training operations are of varying quality, since the guidelines call for much stricter conditions in the case of the more developed Member States. The requirement for new technologies is not applied in absolute priority regions. Further, the cost of training in new technologies is very high.
- . Another difference stems from the inclusion of wage costs representing on average half the cost of an operation. In Member States where wage costs are higher, the average costs are also generally higher.
- . These macro-economic trends, which can account for some differences between the Member States, give no indication of the differences between individual applications within a Member State. These differences are to be found in the structure of expenditure presented for financing, which varies depending on the quality of the training, its duration, the proposed sector and the categories of people taken into account.

re b. High proportion of beneficiaries accounted for by a limited number of applications

Analysis of the applications for assistance in terms of concentration rate shows that, 83.89% of beneficiaries are covered by 735 applications, representing 9.125% of the number of applications approved. In terms of the amount approved, this 9.125% of applications accounts for 69.83% of the total assistance granted. In contrast, 2.87% of beneficiaries are covered by 4 632 applications, representing 57.51% of the number of applications approved and accounting for 7.73% of the assistance approved.

This situation varies from one Member State to another, but the trend is to be found throughout the Community. Vocational training and employment training programmes affecting a large number of beneficiaries are, as a rule, national programmes carried out by public or private bodies in the context of the Member State's labour market policy.

To go a little further in examination of the data, it can be seen that 2 198 dossiers, 27.29%, cover 94.12% of beneficiaries and 86.31% of the total amount approved.

This trend is certainly an indication that the greatest share of the amount approved and the number of beneficiaries of eligible and priority operations are today the subject of central and/or regional planning of operational measures. With a view to rationalizing management at Community level, it is certainly desirable to follow up this trend towards concentration by incorporating a large number of small projects in long-term planning.

re c. Main topics for specific innovatory operations meeting Community objectives

For the first time, the Commission annual report includes an extended review of innovatory operations to provide specific and clear information on the various topics for innovatory measures.

1. 685 specific operations were submitted to the Commission. As in previous years, the decisive factor for the selection of applications for assistance was their innovatory nature, a fundamental condition of eligibility for Fund assistance.

For the examination, the topics used until 1986 were modified in the light of experience. Still proceeding from the principle that innovation may be found in the content, methods or organization of operations, the topics were redefined in accordance with the most important areas of innovation in previous years. The topics were grouped according to three main objectives (see point 4).

About 50% of the applications submitted were partially or totally accepted, representing 4.68% of the total amount requested by the Member States. After examining the projects, a number could not be classified as specific operations; they were either withdrawn by the Member States or, after consultation with the national authorities, transferred to other sectors of the Social Fund where they met the conditions of eligibility and priority.

Further, the Commission maintained its principle of financing specific operations for their entire duration only, the better to assess their innovatory character. The derogation from this rule which had been applied by the Commission in 1985 to the 10 Member States at the time in the second year of operation under the Fund rules revised in 1983, was granted to Spain and Portugal for the 1987 financial year, which was the second year of membership of the Community for those two countries.

2. Conditions governing priority are established under points 1 to 5 of the Commission guidelines for the management of the Social Fund in 1987 to 1989.

A number of bodies failed to meet the priority criteria, particularly the clauses providing for a maximum of 100 beneficiaries per project and 40 hours of training in new technology.

Non-priority projects accounted for 24.13 million ECU. Due to their innovatory character, they obtained financing, since sufficient appropriations were available to enable the Commission to approve Fund assistance for all eligible applications regardless of their priority status.

3. The number and classification of applications for assistance submitted to the Commission by the Member States are shown in the tables in Annex A.1.4, pages 5-6.

Assistance approved in respect of young people and adults by Member State was as follows:

Young people .....	45.94 million
Adults.....	51.52 million
	-----
Total	97.46 million

The breakdown by age group and sex of the trainees is as follows (see also Annex A.1.5., pages 5-6):

	Men	Women	Total	Persons
Young people	4247	2706	6953	"
Adults	8123	4671	12794	"
Total	12370	7377	19747	"

Again this year the Commission noted a marked increase in the volume of applications from the Member States in respect of specific operations. However, the increase was less pronounced than in previous years (9% compared with 1986).

4. As mentioned in paragraph one, the applications eligible for assistance were classified according to three main objectives, and within each objective according to the working topics linked to the most important areas of innovation:

A. Experimenting with new job profiles

- new skills on occupations in new technologies
- new occupations not in new technologies
- new skill requirements in the "environment", "culture" and "sport and leisure" sectors
- new profiles adapted to the specific needs of small and medium-sized undertakings
- adapting traditional occupations and techniques to current market conditions.

B. Changing the process of integrating specific groups into society and jobs

- specific operations for marginal groups (young people and adults)
- social and occupational integration of women
- social and occupational integration of handicapped people
- social and occupational integration of ethnic and cultural minorities.



C. Restructuring of vocational training

- adapting occupational integration assistance to meet needs
- new integrated approaches for projects
- new skill requirements for development agents
- new approaches by local employment initiatives
- new forms of transnational organization of vocational training.

A. Experiments with new job profiles

This type of experiment has been made necessary by technological development and rationalization of production and/or management methods. Starting with existing qualifications it will be necessary to establish new job profiles by introducing new technical skills to be acquired, skills covering a number of fields or by grouping skills considered complementary for the exercise of the new occupation. The demand for skilled workers emanates from firms which in many cases have initiated internal training which has proved inadequate for their needs as regards quantity and quality. At the same time such training is not offered by current initial and continuing training programmes. The content and methods are worked out and assessed jointly by those responsible for training, the firms or sectors concerned and sometimes with the university or technology institute.

Two examples where the job profiles have been matched to industry's requirements as regards technological innovation have been developed, one by the Piedmont region in Italy and the other by local authorities in the north-east of the United Kingdom. The former entails training technicians in the use of lasers for thermo-mechanical operations (welding, thermal processing, cutting of ceramics, etc.). The second is part of an operation to develop a telecommunications system in the region through setting up networks for office automation, robotics and data processing in cooperation with the Community ESPRIT and BRUTE programmes. A group of young people was trained in the technology of analogue and digital transmission, optical fibres and satellite microwave networks.

Among the examples of new jobs created by the juxtaposition of one or more complementary skills, reference should be made to the French pilot training project (Micro-Light Aircraft crop-spraying techniques) organized by the Ministry of Agriculture, which will introduce it into the initial and continuing training system if successful. This new job profile combines aeronautics technology, plant health, micro-light aircraft crop-spraying techniques and the checking of results. There are job openings in the short term in agriculture and related agricultural activities.

Certain occupations have given rise to the creation of new job profiles covering a broad spectrum of skill levels, concerning, in particular, the environment, culture, sport and leisure sectors. For example Germany, where public opinion and the regional authorities are very aware of pollution problems, has presented several applications for specific operations covering training for jobs concerning the protection of the environment. One concerns marginal persons and integrates a number of types of training of different but complementary levels and duration, in order to operate a social ecology centre in Bremen comprising one research unit and one unit to carry out projects. The qualifications concern the occupations of managers of information and communication systems (Informations- und Kommunikationsfachwirt), ecological town planners, renovation specialists (Ökologischer Stadtgestalter-Sanierer), biological market gardeners and whole-food cooks (Vollwertkoch).

B. Changing the process of integrating specific groups into society and jobs)

Innovation generally concerned educational and organizational aspects of projects. In practice, the occupational integration of these groups is largely conditioned by their social integration; consequently the content, teaching material and methods are determined more by consensus and cooperation between the institutional and private partners than by the application of technological progress. The preferred aspects in the design of operations mainly concern orientation and occupational guidance for the individual, the validation of their skills and personal development, and the acquisition of job search techniques. It was noted, particularly in the case of operations for the marginal groups, that the occupations were mainly selected from the manual and operative trades. The new information technologies are used as an educational support. In terms of skills, they are not systematically integrated in the training content (hence the large number of non-priority applications) and in any case it seldom goes beyond the initiation level. On the other hand, in the case of disadvantaged groups (women, disabled people, ethnic and cultural minorities) the most innovative applications experiment with new content for training in existing occupations which integrate the aspects linked to the modernization and rationalization of production and management methods.

### Marginal groups

There has been a marked increase in the number of applications for assistance for specific operations. Applications are no longer limited to persons for whom occupational integration or reintegration has become difficult due to the inadequacy of their skills. They are increasingly aimed at groups which combine a number of handicaps (family background, psychological problems which have disrupted normal schooling leading to a feeling of failure and discouragement, inability to draw up a plan for work or life in general linked to taking a series of small jobs, delinquency, drugs, etc.). Member States are experimenting with a variety of measures to promote occupational integration or reintegration, particularly for drug addicts.

An example is given of an original scheme implemented by an association to assist former drug addicts in the Ardèche area of France. The scheme provides for intensive training in high-risk sports such as climbing, supplemented by thorough physical training and subjects specifically related to mountains (for example, meteorology, geology, fauna and flora) to prepare participants for occupations in mountain areas (guides, ski instructors, construction and maintenance of cable cars and ski runs, line-men for Electricité de France, geographical surveys for the National Geographical Institute) with the cooperation of the Fédération Française de la Montagne and the support of the Ministry for Health, Youth and Sports and the Ministry for Justice. The aim of the scheme is to restore mental and physical health and to provide an occupation by imparting skills recognized by the profession for valid jobs that are usually closed to non-mountain people.

### Disadvantaged groups

As stated earlier the occupational goals for these groups are more ambitious and call for higher qualifications.

### Women

This year innovation is focused on training girls and women for occupations applying the new technologies other than the traditional office occupations and which call for a good level of general, technical occupational training. The content is defined in close cooperation with industry to ensure that trainees can become directly employed in posts vacant on account of the general lack of skilled workers. They are in modular form to enable participants to attain the level of skill corresponding to their abilities and motivation.

Three projects embodying this approach have been developed. The first is in the Den Bosch Technology Centre in 's Hertogenbosch (the Netherlands), which offers specialized courses for computer technicians, numerical control machine operators and operators of computer-aided design and production. The second, organized by the Buckinghamshire county authorities in the United Kingdom, retrains women for employment as advanced technicians in information technology, in software production, and the conception, development and production of specialized software. The third is organized by Rouen University in France and consists of a training programme offering three levels of qualifications as maintenance technicians in the field of computers, automated machines and electronics.

#### Disabled people

Also in this category, innovation has moved towards updating education and content of training in line with technological process and/or the redefinition of occupational skills.

An association in Hoensbroeck (Netherlands) has developed a teaching method and content for training adapted to labour market requirements to bring physically handicapped people of differing educational levels and occupation up to a level of training equivalent to middle level vocational education in electronics, design of tools, precision engineering and administration. This calls for the adaptation of structures, especially instructors' abilities, and the content of training in order to integrate new technologies such as computer-aided design and production and numerical control.

Another interesting experiment is carried out by an association in Courtrai, Belgium in conjunction with a British association in Liverpool. It introduces into Belgium new equipment calling for advanced technology which both provides educational support and acts as a work tool for severely physically handicapped people. This is the Head-Start-Work-Station consisting of a microcomputer programme to react to instructions issued by movements of the head. A group of handicapped people has been trained to use this equipment and to practise a variety of office jobs. It was associated with the preparation of the training programme and the campaign to make employers aware of the possibilities of introducing the system in local firms. The Belgian and British associations are in continuous contact with organizations for the disabled in other Member States to extend the application of this project in the context of a transnational action.

### Ethnic and cultural minorities

The Commission received few requests for specific operations in this category.

The projects selected include that of a German organization which experiments with a new method to promote social and occupational integration of young people of foreign origin who are unemployed in the Mannheim and Rhine-Ruhr areas. There are two main aspects to the project. The former consists of setting up 48 training posts for young Turks, Greeks and Italians in small firms whose owners belong to the same community. They follow skilled training for a period of three years in catering, wholesale and retail trade, hairdressing and travel agencies. A training agreement was concluded with the German entrepreneurs under which they provide all the aspects of training not covered by the foreign entrepreneurs (for example, supplying "German" products to food shops, new technologies module). The second aspect concerns the training of foreign entrepreneurs as instructors, especially through the acquisition of teaching skills and ability to organize and develop a training plan for the trainees and to learn the German language. An official instructor's diploma is awarded. The educational training is completed by management training including the new technologies and marketing to stabilize the undertaking and guarantee the quality of training offered young trainees.

To sum up actions A and B in this chapter, note should be taken of the tendency towards the polarization of operations for particularly disadvantaged groups on the one hand, and operations concerning experiments with advanced skills on the other. The operations to promote occupational integration for marginal groups with little schooling seldom concern advanced skills. The most important potential for innovation lies in the educational aspects, namely individualization and modernization of training and the introduction of information technology as a teaching tool, and in the organizational aspects covering the process of integration in stable employment. On the other hand, in the case of non-marginal groups, the significant innovative elements generally concern updating the content and method of training for existing occupations and in changes brought about by technological progress, experimentation with training for new qualifications and even new occupations. In this case, the prerequisite for access to training is a relatively high level of initial training; consequently this type of training is mainly addressed to women job-seekers who do not have any major difficulty in finding employment.

### C. Restructuring vocational training

In addition to innovations concerning certain occupational sectors or categories, other innovative schemes have been set on foot to improve the operation of training systems and structures and the promotion of employment, for example concerning guidance, training and placement staff, development agents, transnational organization of vocational training. Initiatives may be taken at national or regional level.

The potential or need for innovation in certain areas (adjustment of occupational integration structures, local employment initiatives, new qualifications for development agents, integrated approaches) would seem to have declined except in the newer Member States (Greece, Spain and Portugal). On the other hand, there has been a marked increase in innovative schemes concerning transnational organization of vocational training.

#### New qualifications for development agents

Two interesting examples with different objectives and methods may be noted.

The first takes place in Greece on the initiative of the Greek Local Development and Self Administration Society (EETAA). It seeks to train unemployed university graduates in new communications technologies and in the organization and operation of press offices and local radio stations to enable them to promote local development. This operation is underpinned by the development programme for local press offices and radio stations in Greece. These people will work in close contact with local development advisors stationed under the Integrated Mediterranean Programmes (Imps) so that their action to increase awareness will link up local development initiatives with the strategy and development opportunities opened up by the IMPs.

The second scheme, carried out by the Paris-Nord University in France, experiments with training for development agents specializing in the promotion of a multicultural society and the economic integration of the various communities. It is directed to members of the ethnic and cultural groups who can provide proof of university training and work experience in the social field. It involves economic and cultural institutions and associations of foreign origin. The training content differs from existing programmes in its emphasis on the acquisition of the ability to give an impetus to local situations and promote local development projects, to act as mediators between the various parties concerned on the spot.

New forms of international organization of vocational training

In 1987, the schemes were remarkable for their broader geographical scope. Whereas in previous years transnational training activities were usually organized bilaterally, this year they tended to take place in several Member States on the basis of a training and educational objective defined jointly by the parties concerned. Some of the schemes stemmed from a Community programme. None of the training programmes, however, has yet led to the award of an official diploma common to the Member States concerned. Transnational training in the context of setting up a European telemedicine network is an illustrative example. It involves interactive training in new communications techniques and procedures and the management of data banks in the medical field, with the participation of the radio medical consultation centres in France, Spain, Greece and Italy for merchant shipping and fisheries. The aim is to enable medical, paramedical and operational staff in the national centres to gain experience of cooperation on radio medical consultation and assistance at sea. The common training bases were developed in 1986 by the more advanced Spanish and French centres. In 1987 they were extended to Italian and Greek centres. Training will provide the basis for the third stage of cooperation in the preparation and dissemination of a modular training programme for staff responsible for medical care on board ship.

The transfrontier schemes constitute a special type of transnational scheme, in other words they take place on either side of an internal frontier and their goals and resources are the product of cooperation between regional and local authorities in the two frontier regions. The Commission recognized their importance for regional development in its recommendation to the Member States of 9 October 1981 referring to their responsibility for resolving specific problems affecting internal frontier regions. Once again this year transnational projects outnumbered transfrontier projects.

One of the most innovative projects in this field was submitted by the local authorities of the frontier areas of Twente in the Netherlands and Rhine in Germany, the aim of which is to develop joint training in advanced production techniques. The two areas were faced with a lack of skills in integrated techniques which should supplement existing techniques used in the metalworking and textiles industries. They set up an association consisting in particular of a German-Dutch pilot group composed of 10 multidisciplinary experts. The content of the training was worked out in cooperation with industry, in the form of modules adapted to the needs of German and Dutch trainees. The training modules

will be tried out on a bi-national group of 90 trainees. They will serve to introduce instruction in advanced numerical control systems in existing training in turning and milling, welding, pneumatic and hydraulic piping and weaving. After assessment the final and common product of training will be useable by firms in the two frontier areas and will facilitate mobility for their workers, who will be able to start work on completion of training.

#### VI. APPLICATIONS APPROVED IN 1987 FOR 1988

Before 21 October 1987, the Member States had submitted applications amounting to 6 196.65 million ECU in respect of the 1988 financial year.

The Commission decided to approve part of the applications in December 1987 with a view to the reutilization of amounts released from commitments in respect of 1986.<sup>1</sup>

The distribution of amounts approved for the 12 Member States, broken down by budget item, is set out in Annex A.2.

Detailed explanations will be given in the 1988 Annual Report.

#### VII. EUROPEAN SOCIAL FUND COMMITTEE

On 26-27 February 1987 the European Social Fund Committee held a plenary meeting in Brussels with the following agenda:

- examination of applications for European Social Fund assistance for 1987;
- guidelines for the management of the European Social Fund for 1988 to 1990.

The Committee was also consulted by written procedure on the following topics:

- amount of assistance for recruitment aid, installation and recruitment to jobs which fulfil a public need in 1988;
- the 1988 preliminary draft budget.

---

<sup>1</sup> Detailed explanations of the use of commitment appropriations is given in Chapter III, 1.2, p.26 of this report.



#### VIII. CONCLUSION

Following the action to simplify and reorganize the accounts which took place in 1986 and 1987, it is possible to conclude that the Social Fund can achieve the objectives established for it by the reform of the structural funds, namely, in the first place to concentrate on two main areas: combating long-term unemployment and facilitating the occupational integration of young people; in the second place to apply the rules of regional eligibility: to assist regions to make up for the lag in development, to promote conversion in industrial regions in decline and develop rural areas.

In the forthcoming years the Social Fund will enter a new stage in which in-depth action will be taken to give this structural instrument a new start on a solid foundation so that it can play a major role in improving occupational opportunities and contributing to the policy of economic and social cohesion.

<u>LIST OF ANNEXES</u>	PAGE
<u>Annex A</u>	
A.1 Approval decisions for applications for assistance in 1987	3
A.1.1 Distribution by Member States and budgetary item	3
A.1.2 Distribution by point in the guidelines (amounts)	5
A.1.3 Distribution by point in the guidelines (number of persons)	7
A.1.4 Distribution by area and point of the guidelines (amounts)	9
A.1.5 Distribution by area and point in the guidelines (number of persons)	16
A.1.6 Distribution by Member State and type of operation (amounts and number of persons)	25
A.1.7 Distribution by Member State, area and point in the guidelines (amounts)	25
A.1.8 Distribution by Member State and point in the guidelines (number of persons)	39
A.1.9 Distribution by Member States, area and type of operation (amounts and persons)	52
A.1.10 Distribution by area, Member State and type of operation (amounts and number of persons)	65
A.1.11 Distribution by Member State and by region	72
A.1.12 Breakdown of applications by number of persons covered and by Member State	89
A.2 Decision granting partial approval in advance for 1988 applications	
Distribution by Member State and budgetary item	95

<u>Annex B</u>	Average costs per person	97
B.1	Distribution by area, Member State and point of the guidelines	97
B.2	Distribution by point of the guidelines, Member State and area	112
B.3	Distribution by category of beneficiary, Member State and area	153
B.4	Distribution by type, Member State and area	176
<u>Annex C</u>	Trend of commitments	185
C.1	Implementation of available commitment appropriations - distribution by budgetary item and year of commitment (84-87)	
C.2	Implementation of available payment appropriations and other operations - Distribution by year of payment from 1984 to 1987 and by budgetary item	192
C.3	Trend of commitments to be settled - Distribution by Member State and year of commitment	200
C.4	Clearing of outstanding commitments between 1.1.1986 and 31.12.1987	235
C.5	Annual settlement of commitments entered into from 1980	249
<u>Annex D</u>	Recovery orders executed between 1.1.1986 and 31.12.1986 and between 1.1.1987 and the 31.12.1987	252
<u>Annex E</u>	Guidelines for the management of the European Social Fund for the 1987 to 1989 financial years	

ANNEX A

## ANNEX A.1

## APPROVAL DECISIONS FOR APPLICATIONS FOR ASSISTANCE IN 1987

ANNEX A.1.1.

DISTRIBUTION BY MEMBER STATE AND BUDGETARY ITEM<sup>1</sup>

(in national currency and ECU)\*

1987

<sup>1</sup>BUDGETARY ITEM

General operations for

6000 Young people - less-favoured regions

6001 Young people - other regions

6010 Adults - less-favoured regions

6011 Adults - other regions

6100 Specific operations

\*Rate: March 1987.

EUROPEAN SOCIAL FUND  
V/D/4

APPROVALS OF APPLICATIONS FOR ASSISTANCE IN 1987  
DISTRIBUTION BY MEMBER STATE AND BUDGETARY ITEM  
AFTER ACROSS THE BOARD REDUCTION

Brussels, 15 July 1987  
C(87)670, 31.3.1987  
C(87)850, 30.4.1987  
C(87)1350, 15.7.1987

Rate March 1987  
Unit million ECU

MEMBER STATE	BUDGETARY ITEM GROUP NATIONAL CURRENCY ECU	ITEM 6000 YOUNG PEOPLE		ITEM 6001 YOUNG PEOPLE OTHER REGIONS		ITEM 6010 ADULTS ABSOLUTE PRIORITY REGIONS		ITEM 6011 ADULTS OTHER REGIONS		ITEM 6100 SPECIFIC OPERATIONS		1987 TOTALS	
		ABSOLUTE PRIORITY REGIONS	%	%	%	%	%	%	%	%	%	%	
D	FB ECU			1.672,95 39,12	3,02			550,13 12,86	3,35	150,27 3,52	3,61	2.373,35 55,50	1,76
D	DM ECU			218,77 105,93	8,16			80,04 38,76	10,11	34,96 16,93	17,37	333,77 161,62	5,13
DK	DKR ECU			157,32 20,19	1,56			60,67 8,81	2,30	51,00 6,54	6,71	276,99 35,54	1,13
F	DRA ECU	18.622,48 123,53	11,62			7.309,26 57,26	10,59			269,06 1,70	1,82	26.200,80 182,57	5,80
ES	PES ECU	24.176,22 166,95	15,70	22.456,31 155,07	11,95	10.210,46 70,51	22,89	7.535,70 52,04	13,57	1.268,26 8,76	8,99	65.647,03 453,33	14,39
F	FF ECU	293,95 42,74	4,02	1.340,60 200,59	15,46	31,04 4,51	1,46	002,99 126,27	32,92	80,70 12,90	13,24	2.557,36 387,01	12,28
I	LIT ECU	320.117,02 219,16	20,61	379.852,74 279,96	21,57	82.842,15 56,40	18,31	107.202,05 74,70	19,48	27.224,70 18,79	19,28	917.238,66 649,01	20,60
IRL	IRE ECU	130,66 160,31	15,82			28,54 36,77	11,94			2,99 3,85	3,95	162,19 208,93	6,63
L	FLUX ECU			72,99 1,71	0,13			3,81 0,09	0,02			76,80 1,80	0,06
NL	FL ECU			103,80 44,52	3,43			39,33 16,86	4,40	17,67 7,57	7,77	160,80 68,95	2,19
P	ESC ECU	43.992,89 274,89	25,85			11.377,90 71,10	23,09			1.654,15 7,27	7,46	57.024,94 353,26	11,22
UK	UKL ECU	49,91 67,87	6,38	331,37 450,56	34,72	8,42 11,45	3,72	39,06 53,11	13,85	7,02 9,55	9,80	435,78 592,54	18,81
TOTAL ECU		1.063,45	100	1.297,65	100	308,00	100	383,50	100	97,46	100	3.150,06	100
Percentage of reduction		5,22		0,72		51,95		- 44,18		0			

DISTRIBUTION BY POINT OF THE GUIDELINES<sup>1</sup>

(amount in ECU)\*

<sup>1</sup>Guidelines - see Annex E.

<sup>2</sup>Rates March 1987.

GL UI IN DE ES	DOS	AMOUNT-REQ	AMOUNT (ECU) NON ADM	EP1	AMOUNT (ECU) NON ELIG	EP2	AMOUNT (ECU) NON PRIORITY	EP3	AMOUNT (ECU) PRIORITY	EP4	COMMITTED (ECU)	EP5	WEIGHTED (ECU)	EP6
21	500	1035164836	156713	0.0	18837298	1.8	496036102	47.9	520135012	50.2	507016050	48.9	13118960	2.5
22	2669	1796692372	19431651	1.0	167289745	9.3	416564529	23.1	1193407843	66.4	1151767535	64.1	41640297	3.4
23	288	415791437	40030	0.0	16607885	3.9	47600506	11.4	351543210	84.5	342562386	82.3	8980822	2.5
24	337	57022141	756295	1.3	2628121	4.6	8685462	15.2	44952448	78.8	44744207	78.4	208239	0.4
31	670	509394350	252351	0.0	8398509	1.6	71347717	14.0	429396222	84.2	203187524	39.8	226208694	52.6
32	822	259137718	704696	0.2	44787739	17.2	19026384	7.3	194619330	75.1	103643590	39.9	90975735	46.7
33	78	143462580	24351	0.0	242072	0.1	5829569	4.0	137366645	95.7	75374940	52.5	61991704	45.1
34	170	24848787	528599	2.1	1000741	4.0	5981809	24.0	17337747	69.7	10562460	42.5	6775286	39.0
41	286	405082209	330396090	81.5	4094937	1.0	9599343	2.3	60991973	15.0	59867823	14.7	1124149	1.8
42	123	21737282		0.0	807283	3.7	7900738	36.3	13029330	59.9	11667074	53.6	1362255	10.4
43	581	415406479	2205865	0.5	29839582	7.1	121124029	29.1	262237336	63.1	134610740	32.4	127626594	48.6
44	106	13635724	125989	0.9	286460	2.1	6961310	51.0	6262019	45.9	5316622	38.9	945397	15.0
45	28	12680216	106170	0.8	16658	0.1	6462280	50.9	6095122	48.0	5494957	43.3	600164	9.8
46	519	118706691	1769823	1.4	6563514	5.5	5606523	4.7	104767125	88.2	75557226	63.6	29209896	27.8
71	153	96839264	807730	0.8	14793538	15.2	35956839	37.1	45281255	46.7	33861023	34.9	11420230	25.2
472	61	33738500		0.0	271115	0.8	298484	0.8	33168932	98.3	32130544	95.2	1038387	3.1
48	596	339084055	2023103	0.5	3976777	1.1	15377744	4.5	317706770	93.6	243648859	71.8	74057908	23.3
491	96	39422340	7156991	18.1	10676080	27.0	5650158	14.3	15939169	40.4	10035162	25.4	5904007	37.0
492	52	4768178	224448	4.7	933194	19.5	698019	14.6	2912544	61.0	1540475	32.3	1372069	47.1
5	686	223364821	9863678	4.4	116021002	51.9	24127592	10.8	73352879	32.8	97470823	43.6	9648	0.0
8821	5965979980	376574580		6.3	448072261	7.5	1310835144	21.9	3830502920	64.2	3150060030	52.8	704570449	18.3

EP 1, 2, 3, 4, 5 : Percentage calculated in relation to the amount requested.

EP 6 : Percentage calculated in relation to the priority amount.

WEIGHTED : Across the board reduction applied.

DISTRIBUTION BY POINT OF THE GUIDELINES<sup>1</sup>  
(number of beneficiaries)

<sup>1</sup>Guidelines - See Annex E.



GL UI IN DE ES	DOS	EMEN	EWOMEN	ETOTAL
21	418	363140	247078	610219
22	2212	539893	375091	914984
23	254	356791	220018	576810
24	241	13661	7089	20750
31	526	83229	42874	126103
32	680	75811	27004	102816
33	74	64656	28421	93078
34	130	4053	2183	6237
41	242	31044	14416	45460
42	100	2402	1123	3525
43	421	90277	22565	112843
44	58	1292	572	1864
45	18	2645	1482	4127
46	444	4	58289	58293
471	131	21681	11222	32903
472	53	153863	118783	272647
48	507	67540	34571	102112
491	77	2764	1717	4481
492	38	204	326	530
5	359	12370	7377	19747
	6983	1887328	1222210	3109538

DISTRIBUTION BY AREA<sup>1</sup>  
AND BY POINT OF THE GUIDELINES<sup>2</sup>  
(amount in ECU)<sup>3</sup>

- <sup>1</sup>Area 1 General operations for young people - less-favoured regions
- Area 2 General operations for young people - other regions
- Area 3 General operations for adults - less-favoured regions
- Area 4 General operations for adults - other regions
- Area 5 Specific operations for young people
- Area 6 Specific operations for adults

<sup>2</sup>Guidelines - see Annex E.

<sup>3</sup>Rates - March 1987.

GL UI IN DE ES	DOS	AMOUNT-REQ	AMOUNT (ECU) NON ADM	£P1	AMOUNT (ECU) NON ELIG	£P2	AMOUNT (ECU) NON PRIORITY	£P3	AMOUNT (ECU) PRIORITY	£P4	COMMITTED (ECU)	£P5	WEIGHTED (ECU)	£P6
21	128	220371532		0.0	12043253	5.4	56734728	25.7	151593624	68.7	141055990	64.0	10537633	6.9
22	1466	1005328277	10595510	1.0	136815450	13.6	142110443	14.1	715807628	71.2	678103404	67.4	37704217	5.2
23	128	174551948	40030	0.0	9790840	5.6	16180581	9.2	148540580	85.0	140723418	80.6	7817161	5.2
24	37	22256441	13146	0.0	931863	4.1	1592903	7.1	19718556	88.5	19627457	88.1	91099	0.4
41	21	348071056	329855111	94.7	3727749	1.0	167637	0.0	14320567	4.1	14320567	4.1		0.0
42	13	2212005		0.0	140201	6.3		0.0	2071810	93.6	1999655	90.4	72155	3.4
43	54	10853070		0.0	2460544	22.6	2159514	19.8	6233042	57.4	6064073	55.8	168969	2.7
44	2	581783		0.0		0.0	267568	45.9	314215	54.0		0.0	314215	100.0
45	1	1316715		0.0		0.0		0.0	1316715	100.0	1316715	100.0		0.0
46	22	6529911		0.0	759110	11.6	1631136	24.9	4139676	63.3	4060187	62.1	79488	1.9
471	6	3562184		0.0	668020	18.7	689333	19.3	2204833	61.8	2154324	60.4	50508	2.2
472	17	9860302		0.0	83448	0.8	59186	0.6	9717676	98.5	9628139	97.6	89536	0.9
48	102	45114044	97246	0.2	193247	0.4	428399	0.9	44395209	98.4	42767481	94.7	1627727	3.6
491	19	3894583		0.0	1093406	28.0	1153988	29.6	1647198	42.2	1627892	41.7	19305	1.1
1	2016	1854503851	340601045	18.3	168707135	9.0	223175422	12.0	1122021335	60.5	1063449309	57.3	58572018	5.2

GL UI IN DE ES	DOS	£AMOUNT-REQ	AMOUNT (ECU) NON ADM	£P1	AMOUNT (ECU) NON ELIG	£P2	AMOUNT (ECU) NON PRIORITY	£P3	AMOUNT (ECU) PRIORITY	£P4	COMMITTED (ECU)	£P5	WEIGHTED (ECU)	£P6
21	372	814793304	156713	0.0	6794045	0.8	439301373	53.9	368541388	45.2	365960059	44.9	2581327	0.7
22	1203	791364095	8836140	1.1	30474295	3.8	274454085	34.6	477600215	60.3	473664131	59.8	3936080	0.8
23	160	241239489		0.0	6817045	2.8	31419924	13.0	203002629	84.1	201838967	83.6	1163660	0.5
24	300	34765700	743149	2.1	1696258	4.8	7092559	20.4	25233891	72.5	25116750	72.2	117139	0.4
41	112	18122318	20240	0.1	137301	0.7	5443901	30.0	12520431	69.0	12513489	69.0	6942	0.0
42	55	8549823		0.0	632471	7.3	125983	1.4	7791401	31.1	7736460	90.4	54941	0.7
43	78	14422282	141512	0.9	540743	3.7	3233367	22.4	10506707	71.8	10432389	72.3	74317	0.7
44	29	1632620	125989	7.7	135952	8.3	620191	37.9	750501	45.9	749308	45.8	1192	0.1
45	13	8288876	106170	1.2	11630	0.1	5820631	70.2	2350450	28.3	2333553	28.1	16897	0.7
46	183	39742757	743503	1.8	1528924	3.8	1150852	2.8	36319579	91.3	36069951	90.7	249627	0.6
471	109	57579188	807730	1.4	3909347	6.7	34340477	59.6	18521690	32.1	18391516	31.9	130172	0.7
472	29	22274148		0.0	182250	0.8	164122	0.7	21927789	98.4	21770156	97.7	157632	0.7
48	261	129243238	802307	0.6	1340947	1.0	5357132	4.1	121742990	94.1	120885223	93.5	857765	0.7
492	10	1016559		0.0	732770	72.0	94602	9.3	189191	18.6	187826	18.4	1365	0.7
2	2914	2183034397	12483457	0.5	54934483	2.5	808619205	37.0	1306998858	59.8	1297649785	59.4	9349062	0.7

GL UI IN DE ES	DOS	£AMOUNT-REQ	AMOUNT (ECU) NON ADM	£P1	AMOUNT (ECU) NON ELIG	£P2	AMOUNT (ECU) NON PRIORITY	£P3	AMOUNT (ECU) PRIORITY	£P4	COMMITTED (ECU)	£P5	WEIGHTED (ECU)	£P6
31	231	232304277	252351	0.1	4532506	1.9	39309814	16.9	188209741	81.0	77466083	33.3	110743656	58.8
32	499	152371121	612790	0.4	26054730	17.0	7814915	5.1	117888936	77.3	57155302	37.5	60733631	51.5
33	77	143322710	24351	0.0	242072	0.1	5689698	3.9	137366645	95.8	75374940	52.5	61991704	45.1
34	30	8196582	19669	0.2	587428	7.1	939418	11.4	6650086	81.1	3889259	47.4	2760826	41.5
41	21	12832901	384568	2.9	16547	0.1	190983	1.4	12240810	95.3	11123603	86.6	1117207	9.1
42	13	1105941		0.0	419	0.0	529885	47.9	575640	52.0	368324	33.3	207315	36.0
43	209	217803337	1545506	0.7	25145303	11.5	69876140	32.0	121236487	55.6	51506066	23.6	69730420	57.5
44	3	953233		0.0		0.0	275166	28.8	678067	71.1	48078	5.0	629989	92.9
45	1	1316715		0.0		0.0		0.0	1316715	100.0	1316715	100.0		0.0
46	14	6263343		0.0	935330	14.9	247213	3.9	5080809	81.1	2752850	43.9	2327958	45.8
471	2	189805		0.0	21169	11.1		0.0	168636	88.8	95113	50.1	73523	43.5
472	10	1418281		0.0		0.0	4336	0.3	1413950	99.6	672624	47.4	741326	52.4
48	39	35547934	192845	0.5	1367098	3.8		0.0	33988015	95.6	17823695	50.1	16164320	47.5
491	76	35419165	7156991	20.2	9582674	27.0	4387576	12.3	14291971	40.3	8407269	23.7	5884701	41.1
3	1225	849045345	10189074	1.2	68485281	8.0	129265149	15.2	641106515	75.5	307999927	36.2	333106582	51.9

GL UI IN DE ES	DOS	£AMOUNT-REQ	AMOUNT (ECU) NON ADM	£P1	AMOUNT (ECU) NON ELIG	£P2	AMOUNT (ECU) NON PRIORITY	£P3	AMOUNT (ECU) PRIORITY	£P4	COMMITTED (ECU)	£P5	WEIGHTED (ECU)	£P6
31	439	277090073		0.0	3866002	1.3	32037903	11.5	241186481	87.0	125721440	45.3	115465037	47.8
32	323	106766597	91905	0.0	18733009	17.5	11211468	10.5	76730394	71.8	46488288	43.5	30242104	39.4
33	1	139870		0.0		0.0	139870	100.0		0.0		0.0		0.0
34	140	16652205	508930	3.0	413313	2.4	5042390	30.2	10687661	64.1	6673201	40.0	4014459	37.5
41	132	26055934	136170	0.5	212839	0.8	3796820	14.5	21910163	84.0	21910163	84.0		0.0
42	42	9869513		0.0	34190	0.3	7244869	73.4	2590477	26.2	1562633	15.8	1027843	39.6
43	240	172327790	518846	0.3	1692990	0.9	45855007	26.6	124261099	72.1	66608211	38.6	57652886	46.3
44	72	10468088		0.0	150507	1.4	5798382	55.3	4519235	43.1	4519235	43.1		0.0
45	13	1757910		0.0	5027	0.2	641648	36.5	1111240	63.2	527973	30.0	583267	52.4
46	300	66170680	1026320	1.5	3340149	5.0	2577320	3.8	59227059	89.5	32674236	49.3	26552821	44.8
471	36	35508087		0.0	10195001	28.7	927028	2.6	24386095	68.6	13220068	37.2	11166026	45.7
472	5	185769		0.0	5416	2.9	70838	38.1	109516	58.9	59624	32.0	49891	45.5
48	194	129178839	930703	0.7	1075484	0.8	9592213	7.4	117580554	91.0	62172459	48.1	55408094	47.1
491	1	108592		0.0		0.0	108592	100.0		0.0		0.0		0.0
492	42	3751619	224448	5.9	200424	5.3	603417	16.0	2723352	72.5	1352648	36.0	1370703	50.3
5	1	38751		0.0	19375	50.0		0.0	19375	50.0	9726	25.1	9648	49.7
4	1981	856070317	3437324	0.4	39943734	4.6	125647774	14.6	687042707	80.2	383499912	44.7	303542786	44.1

GL UI IN DE ES	DDS	AMOUNT-REQ	AMOUNT (ECU) NON ADM	EP1	AMOUNT (ECU) NON ELIG	EP2	AMOUNT (ECU) NON PRIORITY	EP3	AMOUNT (ECU) PRIORITY	EP4	COMMITTED (ECU)	EP5	WEIGHTED (ECU)	EP6
5	250	98906774	1128669	1.1	51837315	52.4	11259925	11.3	34680980	35.0	45940906	46.4		0.0
5	250	98906774	1128669	1.1	51837315	52.4	11259925	11.3	34680980	35.0	45940906	46.4		0.0

PAGE 6

87-06-24 17:13:28

GL UI IN DE ES	DOS	AMOUNT-REQ	AMOUNT (ECU) NON ADM	EP1	AMOUNT (ECU) NON ELIG	EP2	AMOUNT (ECU) NON PRIORITY	EP3	AMOUNT (ECU) PRIORITY	EP4	COMMITTED (ECU)	EP5	WEIGHTED (ECU)	EP6
5	435	124419296	8735008	7.0	6416431.1	51.5	12867666	10.3	38652523	31.0	51520190	41.4		0.0
6	435	124419296	8735008	7.0	6416431.1	51.5	12867666	10.3	38652523	31.0	51520190	41.4		0.0



ANNEX A.1.5

DISTRIBUTION BY AREA<sup>1</sup>  
AND POINT OF THE GUIDELINES<sup>2</sup>  
(number series)

<sup>1</sup>Area - See Annex A.1.4.

<sup>2</sup>Guidelines - See Annex E.

88-06-30 18:15:44

PAGE 1

GL UI IN DE ES	DOS	£MEN	£WOMEN	£TOTAL
21	109	93692	51829	145522
22	1323	300851	208780	509632
23	118	135070	88603	223674
24	24	6137	3265	9402
41	19	6347	2708	9055
42	13	316	169	485
43	45	2913	1433	4346
45	1	750	250	1000
46	17	0	1694	1694
471	5	586	287	873
472	15	15978	16752	32730
48	96	7553	4964	12517
491	13	397	356	753
1	1798	570593	381096	951690

PAGE 2

GL UI IN DE ES	DOS	£MEN	£WOMEN	£TOTAL
21	309	269448	195248	464697
22	889	239041	166310	405351
23	136	221720	131415	353135
24	217	7524	3823	11347
41	96	4429	2507	6936
42	51	1438	807	2246
43	52	5493	1014	6508
44	17	223	120	343
45	8	927	862	1789
46	164	3	31323	31326
471	93	10319	7118	17438
472	26	137607	101729	239337
48	225	40417	21760	62178
492	7	46	102	148
2	2290	938642	664145	1602787

88-06-30 18:15:44

PAGE	3			
GL UI IN DE ES	DOS	£MEN	£WOMEN	£TOTAL
31	183	35427	14709	50136
32	416	37798	13585	51383
33	74	64656	28421	93078
34	22	1648	1096	2744
41	18	5782	2246	8028
42	9	54	30	84
43	157	34941	9010	43951
44	1	10	5	15
45	1	750	250	1000
46	11	0	1762	1762
471	2	57	21	79
472	9	263	274	538
48	38	3615	2150	5766
491	64	2366	1360	3727
3	1005	187374	74925	262299

PAGE	4			
GL UI IN DE ES	DOS	EMEN	EWOMEN	ETOTAL
31	343	47801	28165	75966
32	264	38013	13419	51432
34	108	2405	1086	3492
41	109	14485	6955	21440
42	27	592	115	707
43	167	46928	11108	58036
44	40	1058	447	1506
45	8	218	119	337
46	252	1	23508	23509
471	31	10717	3794	14512
472	3	13	25	39
48	148	15954	5695	21650
492	31	157	224	381
4	1531	178347	94666	273013

GL UI IN DE ES	DOS	£MEN	£MOMEN	£TOTAL
5	141	4247	2706	6953
5	141	4247	2706	6953

PAGE	6	DOS	£MEN	£WOMEN	£TOTAL
GL					
UI					
IN					
DE					
ES					
-----					
5		218	8123	4671	12794
6		218	8123	4671	12794

ANNEX A.1.6

DISTRIBUTION BY MEMBER STATE  
AND TYPE OF OPERATION  
(amount in ECU)<sup>1</sup>

<sup>1</sup> Rates - March 1987.



## REPARTITION PAR TYPE D'ACTION POUR L'ANNEE 1987

	PAYS FORMATION PROFESSIONNELLE ENGAGE (ECU) PERSONNES	AIDE A L'EMBAUCHE ENGAGE (ECU) PERSONNES	TRAVAILLEURS MIGRANTS ENGAGE (ECU) PERSONNES	PREST. SERV. & CONS.TECHN ENGAGE (ECU) PERSONNES	TOTAL F.S.E. ENGAGE (ECU) PERSONNES					
D	36261293.35	13913	18737124.43	20162	451181.46	387	0.00	0	55517207.92	34494
D	142563648.08	60722	15291603.61	11359	3033723.60	8351	727394.53	550	161616369.82	80982
DK	26849360.99	9842	7879718.34	10179	818713.85	553	0.00	0	35547793.18	20574
E	130581177.33	169744	46908489.09	84056	4350935.87	9304	586253.72	94	182573623.43	263279
ES	315460395.90	470849	136869553.09	194634	0.00	0	822380.82	188	453325901.06	665731
F	354395992.64	199606	30351817.66	28485	72026.65	90	22888.35	25	387012503.95	229035
I	572567752.65	257440	54558286.53	33386	21755630.17	239263	0.00	0	648957462.62	530098
IR	188552930.58	131385	20374716.27	29832	0.00	0	0.00	0	209134183.39	161241
L	464510.92	161	1331153.82	4080	0.00	0	0.00	0	1795664.74	4241
NL	67820124.56	23454	1133443.04	551	0.00	0	0.16	0	68953567.60	24005
P	332560231.87	237086	20692588.38	50678	0.00	0	0.00	0	353252820.25	287764
UK	496888210.23	587825	94601448.66	222022	54962.49	51	219281.86	85	592547612.27	810315
	2664965629.10	2162027	448729942.92	689424	30537174.09	257999	2378199.28	942	3150234710.23	3111759

DISTRIBUTION BY MEMBER STATE  
BY AREA<sup>1</sup>  
AND BY POINT OF THE GUIDELINES<sup>2</sup>  
(amounts in ECU)<sup>3</sup>

<sup>1</sup>Area - See Annex A.1.4.

<sup>2</sup>Guidelines - see Annex E.

<sup>3</sup>Rates - March 1987.

GL UI IN DE ES	DOS	AMOUNT-REQ	AMOUNT (ECU) NON ADM	EP1	AMOUNT (ECU) NON ELIG	EP2	AMOUNT (ECU) NON PRIORITY	EP3	AMOUNT (ECU) PRIORITY	EP4	COMMITTED (ECU)	EP5	WEIGHTED (ECU)	EP6
21	9	1935077		0.0	3834	0.1	81960	4.2	1849286	95.5	1835604	94.8	13681	0.7
22	76	9290253		0.0	476827	5.1	2770670	29.8	6042794	65.0	5998087	64.5	44706	0.7
23	9	30769999		0.0	1492676	4.8	11204878	36.4	18072449	58.7	17938742	58.2	133707	0.7
24	36	3561626		0.0	460839	12.9		0.0	3100809	87.0	3077867	86.4	22940	0.7
41	14	1323906		0.0	66950	5.0	132972	10.0	1123988	84.8	1123988	84.8		0.6
42	2	259073		0.0		0.0		0.0	259077	100.0	257160	99.2	1916	0.7
43	3	1784826		0.0	340731	19.0	196575	11.0	1247526	69.8	1238296	69.3	9229	0.7
46	15	1658304		0.0	131343	7.9	34403	2.0	1492563	90.0	1481520	89.3	11042	0.7
471	17	1544007		0.0	663394	42.9		0.0	880622	57.0	875456	56.7	5165	0.5
48	21	5326742		0.0		0.0		0.0	5326754	100.0	5287345	99.2	39409	0.7
492	2	22485		0.0		0.0	18927	84.1	3558	15.8	3531	15.7	26	0.7
2	204	57476298		0.0	3636598	6.3	14440389	25.1	39399429	68.5	39117601	68.0	281826	0.7
31	53	10709336		0.0	805536	7.5	672390	6.2	9231471	86.2	5093907	47.5	4137563	44.8
32	13	623430		0.0	10524	1.6	106389	17.0	506521	81.2	278012	44.5	228508	45.1
34	20	1802744		0.0	248394	13.7	99043	5.4	1455319	80.7	798776	44.3	656543	45.1
41	13	1248357		0.0	8728	0.6	823399	65.9	416235	33.3	416235	33.3		0.0
43	5	3986635		0.0	538693	13.5	392768	9.8	3055181	76.6	1676887	42.0	1378294	45.1
46	11	1245445		0.0	70455	5.6	53936	4.3	1121058	90.0	615311	49.4	505746	45.1
471	2	60694		0.0	17364	28.6		0.0	43331	71.3	23783	39.1	19548	45.1
472	3	155772		0.0	5416	3.4	51190	32.8	99165	63.6	54428	34.9	44737	45.1
48	13	6844101		0.0		0.0		0.0	6844110	100.0	3756503	54.8	3087606	45.1
492	5	272261		0.0		0.0		0.0	272268	100.0	149438	54.8	122829	45.1
4	138	26948775		0.0	1705112	6.3	2199120	8.1	23044664	85.5	12863284	47.7	10181378	44.1
5	7	1472150		0.0	440302	29.9	357340	24.2	674512	45.8	1031852	70.0		0.0
5	7	1472150		0.0	440302	29.9	357340	24.2	674512	45.8	1031852	70.0		0.0
5	17	6230374		0.0	3748469	60.1	142632	2.2	2339280	37.5	2481913	39.8		0.0
6	17	6230374		0.0	3748469	60.1	142632	2.2	2339280	37.5	2481913	39.8		0.0
8	366	92127597		0.0	9530482	10.3	17139483	18.6	65457886	71.0	55494651	60.2	10463205	15.9

26

-26-

GL UI IN DE ES	DOS	AMOUNT-REQ	AMOUNT (ECU) NON ADM	EP1	AMOUNT (ECU) NON ELIG	EP2	AMOUNT (ECU) NON PRIORITY	EP3	AMOUNT (ECU) PRIORITY	EP4	COMMITTED (ECU)	EP5	WEIGHTED (ECU)	EP6
21	49	67689255	25152	0.0	259791	0.3	42409293	62.6	24995041	36.9	24816032	36.6	179009	0.7
22	80	65854841		0.0	13127	0.0	44663437	67.8	21178313	32.1	21026638	31.9	151674	0.7
23	14	11619065		0.0	25663	0.2	1502794	12.9	10090611	86.8	10018345	86.2	72266	0.7
24	58	3763958		0.0	103599	2.7	616257	16.3	3044123	80.8	3022321	80.2	21881	0.7
42	11	2629207		0.0	362944	13.8	2590	0.0	2263675	86.0	2247463	85.4	16211	0.7
43	1	1089488		0.0		0.0	1089488	100.0		0.0		0.0		0.0
44	2	129962		0.0		0.0		0.0	129962	100.0	129962	100.0		0.0
45	3	5339096		0.0		0.0	5063093	94.8	276003	5.1	274026	5.1	1976	0.7
46	20	10156247		0.0	514826	5.0	111060	1.0	9530368	93.8	9462113	93.1	68254	0.7
471	26	42364443		0.0	2407938	5.6	33825021	79.8	6131515	14.4	6087603	14.3	43912	0.7
472	2	164122		0.0		0.0	164122	100.0		0.0		0.0		0.0
48	24	29242351	127155	0.4	2543	0.0	71298	0.2	29041365	99.3	28833377	98.6	207988	0.7
492	1	14315		0.0		0.0		0.0	14315	100.0	14213	99.2	102	0.7
2	291	240056370	152307	0.0	3690435	1.5	129518458	53.9	106695299	44.4	105932099	44.1	763199	0.7
31	14	27287578		0.0		0.0	125538	0.4	27162048	99.5	15207407	55.7	11954640	44.0
32	5	764197		0.0	47545	6.2	28925	3.7	687728	89.9	400960	52.4	286768	41.4
33	1	139870		0.0		0.0	139870	100.0		0.0		0.0		0.0
34	16	1726915		0.0	15245	0.8	516089	29.8	1195587	69.2	1195587	69.2		0.0
42	2	2171494		0.0		0.0	1814777	83.5	356717	16.4	356717	16.4		0.0
43	1	747166		0.0		0.0		0.0	747166	100.0	747166	100.0		0.0
44	2	2088989		0.0		0.0	2084553	99.7	4436	0.2	4436	0.2		0.0
45	2	399236		0.0		0.0	399236	100.0		0.0		0.0		0.0
46	9	4012140		0.0		0.0	29550	0.7	3982594	99.2	2277820	56.7	1704773	42.8
471	3	102551		0.0		0.0	67332	65.6	35219	34.3	35219	34.3		0.0
472	1	16197		0.0		0.0	16197	100.0		0.0		0.0		0.0
48	48	45316546	911068	2.0	714980	1.5	8495698	18.7	35194821	77.6	18466082	40.7	16728739	47.5
492	6	294684	194677	66.0		0.0	36316	12.3	63692	21.6	63692	21.6		0.0
4	110	85087563	1105745	1.2	777771	0.9	13754087	16.1	69430013	81.6	38755090	45.5	30674922	44.1
5	38	20222312	389079	1.9	8938754	44.2	4068456	20.1	6826035	33.7	10894491	53.8		0.0
5	38	20222312	389079	1.9	8938754	44.2	4068456	20.1	6826035	33.7	10894491	53.8		0.0
5	22	11019378		0.0	4984703	45.2	3113054	28.2	2921633	26.5	6034687	54.7		0.0
6	22	11019378		0.0	4984703	45.2	3113054	28.2	2921633	26.5	6034687	54.7		0.0
D	461	356365623	1647132	0.4	18394664	5.1	150454057	42.2	185872981	52.1	161616369	43.3	31438121	16.9

GL UI IN DE ES	DOS	AMOUNT-REQ	AMOUNT (ECU) NON ADM	EP1	AMOUNT (ECU) NON ELIG	EP2	AMOUNT (ECU) NON PRIORITY	EP3	AMOUNT (ECU) PRIORITY	EP4	COMMITTED (ECU)	EP5	WEIGHTED (ECU)	EP6
22	4	8520833		0.0	1088071	12.7	305256	3.5	7127508	83.6	7076524	83.0	50983	0.7
23	3	6062801		0.0		0.0	442976	7.3	5619826	92.6	5579627	92.0	40199	0.7
42	1	26057		0.0		0.0		0.0	26057	100.0	25871	99.2	186	0.7
46	8	3800057		0.0		0.0		0.0	3800061	100.0	3772878	99.2	27182	0.7
471	4	1925607		0.0		0.0		0.0	1925609	100.0	1911835	99.2	13774	0.7
48	2	1836234		0.0		0.0		0.0	1836237	100.0	1823102	99.2	13134	0.7
2	22	22171589		0.0	1088071	4.9	748232	3.3	20335299	91.7	20189839	91.0	145460	0.7
31	2	951949		0.0		0.0		0.0	951949	100.0	507530	53.3	444419	46.6
32	1	827777		0.0		0.0		0.0	827777	100.0	441328	53.3	386449	46.6
46	13	10030124		0.0		0.0		0.0	10030130	100.0	5742922	57.2	4287207	42.7
471	3	785777		0.0		0.0		0.0	785780	100.0	418937	53.3	366842	46.6
48	2	3193518		0.0		0.0		0.0	3193523	100.0	1702622	53.3	1490900	46.6
4	21	15789145		0.0		0.0		0.0	15789161	100.0	8813361	55.8	6975819	44.1
5	7	4307170		0.0	1134002	26.3	965372	22.4	2207800	51.2	3173172	73.6		0.0
5	7	4307170		0.0	1134002	26.3	965372	22.4	2207800	51.2	3173172	73.6		0.0
5	8	4573239		0.0	1201803	26.2	2286841	50.0	1084597	23.7	3371439	73.7		0.0
6	8	4573239		0.0	1201803	26.2	2286841	50.0	1084597	23.7	3371439	73.7		0.0
DK	58	46841143		0.0	3423876	7.3	4000446	8.5	39416859	84.1	35547793	75.8	7121279	18.0

GL UI IN DE ES	DOS	AMOUNT-REQ	AMOUNT (ECU) NON ADM	EP1	AMOUNT (ECU) NON ELIG	EP2	AMOUNT (ECU) NON PRIORITY	EP3	AMOUNT (ECU) PRIORITY	EP4	COMMITTED (ECU)	EP5	WEIGHTED (ECU)	EP6
21	15	32810455		0.0	3457277	10.5		0.0	29353183	89.4	29262776	89.1	90407	0.
22	301	60704251		0.0	998082	1.6	2413178	3.9	57293138	94.3	52561716	86.5	4731420	8.
23	31	26721851	40030	0.1	136441	0.5	18475	0.0	26526916	99.2	25487721	95.3	1039194	3.
24	1	58391		0.0		0.0		0.0	58391	100.0	58216	99.7	175	0.
41	4	546296		0.0		0.0		0.0	546297	100.0	546297	100.0		0.
46	4	269359		0.0		0.0		0.0	269361	100.0	268551	99.7	809	0.
472	12	9374395		0.0		0.0	54849	0.5	9319552	99.4	9242380	98.5	77171	0.
48	40	7158551		0.0	14850	0.2	216303	3.0	6927416	96.7	6062859	84.6	864556	12.
491	1	43589		0.0		0.0		0.0	43589	100.0	43458	99.7	131	0.
1	409	137687138	40030	0.0	4606651	3.3	2702807	1.9	130337846	94.6	123533977	89.7	6803866	5.
31	85	30427408		0.0	495154	1.6		0.0	29932295	98.3	10192211	33.4	19740083	65.
32	143	16011201		0.0	1092567	6.8	99363	0.6	14819338	92.5	6826790	42.6	7992547	53.
33	27	45494063		0.0	161661	0.3	2526532	5.5	42805881	94.0	20668969	45.4	22136911	51.
34	3	425414		0.0		0.0		0.0	425414	100.0	202372	47.5	223042	52.
41	12	9148800		0.0		0.0	100014	1.0	9048789	98.9	9048789	98.9		0.
43	18	16539935		0.0	5429	0.0	4728150	28.5	11806362	71.3	5616351	33.9	6190011	52.
46	2	881800		0.0		0.0		0.0	881801	100.0	185980	21.0	695820	78.
472	9	1413945		0.0		0.0		0.0	1413950	100.0	672624	47.5	741326	52.
48	14	4596558		0.0	6238	0.1		0.0	4590326	99.8	2183643	47.5	2406682	52.
491	17	3469911		0.0	980	0.0		0.0	3468940	99.9	1664930	47.9	1804009	52.
3	330	128409035		0.0	1762031	1.3	7454061	5.8	119193101	92.8	57262663	44.5	61930436	51.
5	3	321942	117382	36.4		0.0		0.0	204561	63.5	204561	63.5		0.
5	3	321942	117382	36.4		0.0		0.0	204561	63.5	204561	63.5		0.
5	16	4494938		0.0	2922527	65.0		0.0	1572420	34.9	1572420	34.9		0.
6	16	4494938		0.0	2922527	65.0		0.0	1572420	34.9	1572420	34.9		0.
E	758	270913053	157412	0.0	9291210	3.4	10156868	3.7	251307929	92.7	182573623	67.3	68734302	27.

GL UI IN DE ES	DDS	AMOUNT-REQ	AMOUNT (ECU) NON ADM	EP1	AMOUNT (ECU) NON ELIG	EP2	AMOUNT (ECU) NON PRIORITY	EP3	AMOUNT (ECU) PRIORITY	EP4	COMMITTED (ECU)	EP5	WEIGHTED (ECU)	EP6
21	13	8172489		0.0	260606	3.1	277289	3.3	7634607	93.4	5052553	61.8	2582053	33.8
22	113	100961468	1320228	1.3	148546	0.1	1987317	1.9	97505458	96.5	94516877	93.6	2988581	3.0
23	44	63807666		0.0	6110749	9.5	4269421	6.6	53427533	83.7	49803132	78.0	3624400	6.7
24	4	12459733		0.0		0.0		0.0	12459745	100.0	12459745	100.0		0.0
42	1	317920		0.0	10824	3.4		0.0	307097	96.5	307097	96.5		0.0
43	1	128239		0.0		0.0		0.0	128239	100.0	128239	100.0		0.0
45	1	1316715		0.0		0.0		0.0	1316715	100.0	1316715	100.0		0.0
46	3	541014		0.0	37698	6.9		0.0	503319	93.0	503319	93.0		0.0
471	1	140973		0.0		0.0		0.0	140973	100.0	140973	100.0		0.0
48	19	2728587		0.0	8260	0.3		0.0	2720345	99.6	2720345	99.6		0.0
1	200	190574804	1320228	0.6	6576686	3.4	6534028	3.4	176144034	92.4	166948998	87.6	9195035	5.2
21	21	16480377		0.0	249967	1.5	6562887	39.8	9667541	58.6	9667541	58.6		0.0
22	137	105578712	525854	0.4	2311074	2.1	13727356	13.0	89014530	84.3	87897303	83.2	1117227	1.2
23	20	55831087		0.0	4114368	7.3	8998872	16.1	42717871	76.5	42717871	76.5		0.0
24	10	9129200		0.0		0.0	17954	0.1	9111257	99.8	9111257	99.8		0.0
42	5	202993		0.0	4661	2.2		0.0	198335	97.7	198335	97.7		0.0
43	1	239770		0.0		0.0		0.0	239770	100.0	239770	100.0		0.0
44	1	53136		0.0		0.0		0.0	53136	100.0	53136	100.0		0.0
46	5	2101052		0.0		0.0	538629	25.6	1562429	74.3	1562429	74.3		0.0
471	9	322101		0.0	1562	0.4		0.0	320542	99.5	320542	99.5		0.0
472	2	14525		0.0		0.0		0.0	14526	100.0	14526	100.0		0.0
48	14	3311766		0.0	22325	0.6		0.0	3289455	99.3	3289455	99.3		0.0
2	225	193264719	525854	0.2	6703959	3.4	29845700	15.4	156189397	80.8	155072169	80.2	1117227	0.7
31	37	88682377		0.0	75370	0.0	13841680	15.6	74765361	84.3	30743446	34.6	44021914	58.8
32	12	2254568		0.0	5127	0.2	133607	5.9	2115847	93.8	1254018	55.6	861828	40.7
33	24	56164316		0.0	3	0.0	3163165	5.6	53001174	94.3	26787497	47.6	26213677	49.4
34	7	1856310		0.0	5438	0.2		0.0	1850882	99.7	1600317	86.2	250565	13.5
42	2	181560		0.0	419	0.2		0.0	181140	99.7	181140	99.7		0.0
43	1	6433248		0.0		0.0		0.0	6433248	100.0	3368441	52.3	3064806	47.6
45	1	1316715		0.0		0.0		0.0	1316715	100.0	1316715	100.0		0.0
46	2	1353288		0.0		0.0		0.0	1353291	100.0	1278438	94.4	74853	5.5
471	1	52773		0.0		0.0		0.0	52773	100.0	52773	100.0		0.0
48	3	3728663		0.0	128259	3.4		0.0	3600412	96.5	1832160	49.1	1768251	49.1
491	8	2093443		0.0		0.0		0.0	2093453	100.0	2093453	100.0		0.0
3	98	164117261		0.0	214620	0.1	17138452	10.4	146764301	89.4	70508402	42.9	76255898	51.9
31	42	68393621		0.0		0.0	6025625	8.8	62368034	91.1	31968414	46.7	30399619	48.7
32	17	7247432		0.0	428666	5.9		0.0	6818782	94.0	4788595	66.0	2030187	29.7
34	12	3095439		0.0	6560	0.2		0.0	3088902	99.7	1948017	62.9	1140884	36.9
42	8	135899		0.0	622	0.4		0.0	135280	99.5	135280	99.5		0.0
43	15	14193611		0.0		0.0		0.0	14193619	100.0	8489918	59.8	5703700	40.1
44	1	34298		0.0		0.0		0.0	34298	100.0	34298	100.0		0.0
46	10	2977990		0.0	68298	2.2	1099630	36.9	1810073	60.7	1729653	58.0	80420	4.4
48	6	4792392		0.0	14271	0.2		0.0	4778131	99.7	2944209	61.4	1833922	38.3
4	111	100870682		0.0	518419	0.5	7125255	7.0	93227123	92.4	52038388	51.5	41188734	44.1
5	28	3397200		0.0	1350892	39.7	96097	2.8	1950224	57.4	2046321	60.2		0.0
5	28	3397200		0.0	1350892	39.7	96097	2.8	1950224	57.4	2046321	60.2		0.0
5	62	15362703	47688	0.3	8603420	56.0	635687	4.1	6075933	39.5	6711621	43.6		0.0
6	62	15362703	47688	0.3	8603420	56.0	635687	4.1	6075933	39.5	6711621	43.6		0.0
ES	724	667587369	1893771	0.2	23967999	3.5	61375222	9.1	580351013	86.9	453325901	67.9	127756896	22.0

GL UI IN DE ES	DOS	AMOUNT-REQ	AMOUNT (ECU) NON ADM	EP1	AMOUNT (ECU) NON ELIG	EP2	AMOUNT (ECU) NON PRIORITY	EP3	AMOUNT (ECU) PRIORITY	EP4	COMMITTED (ECU)	EP5	WEIGHTED (ECU)	EP6
21	10	4105197		0.0		0.0		0.0	4105202	100.0	3808212	92.7	296989	7.2
22	49	27140093	6649131	24.4	1947035	7.1	2521839	9.2	16022121	59.0	14863007	54.7	1159113	7.7
23	3	11817388		0.0	7155	0.0		0.0	11810233	99.9	10955827	92.7	854406	7.2
24	6	348142		0.0	41186	11.8	24968	7.1	281989	80.9	261588	75.1	20400	7.2
41	14	16290188		0.0	3566024	21.8	167637	1.0	12556532	77.0	12556532	77.0		0.1
46	2	252566		0.0		0.0		0.0	252566	100.0	234294	92.7	18271	7.2
48	2	69068		0.0		0.0		0.0	69069	100.0	64072	92.7	4996	7.2
1	86	60022642	6649131	11.0	5561402	9.2	2714436	4.5	45097715	75.1	42743536	71.2	2354178	5.2
21	17	54966566		0.0	19033	0.0	22200497	40.3	32747064	59.5	32501860	59.1	245203	0.7
22	199	158913596	7616854	4.7	1692453	1.0	55279262	34.7	94325124	59.3	93618836	58.9	706287	0.7
23	8	33843221		0.0	1166482	3.4		0.0	32676742	96.5	32432065	95.8	244676	0.7
24	24	3317698	363521	10.9	28012	0.8	265786	8.0	2660390	80.1	2640470	79.5	19920	0.7
41	82	9286379	20240	0.2	70850	0.7	217710	2.3	8977618	96.6	8977618	96.6		0.0
42	9	1268909		0.0	26355	2.0		0.0	1242559	97.9	1233255	97.1	9304	0.7
43	4	1396210		0.0		0.0	39304	2.8	1356912	97.1	1346751	96.4	10160	0.7
44	4	296343	125989	42.5	39142	13.2	76559	25.8	54653	18.4	54653	18.4		0.0
46	10	1236979		0.0	469897	37.9	36235	2.9	730852	59.0	725379	58.6	5472	0.7
471	13	3561933	775529	21.7	230196	6.4		0.0	2556212	71.7	2537072	71.2	19140	0.7
48	21	25263483		0.0	259019	1.0	327832	1.2	24676644	97.6	24491870	96.9	184773	0.7
492	1	25446		0.0		0.0		0.0	25446	100.0	25255	99.2	190	0.7
2	392	293376763	8902135	3.0	4001444	1.3	78443187	26.7	202030222	68.8	200585091	68.3	1445128	0.7
31	10	5798871		0.0		0.0	1138840	19.6	4660037	80.3	1832061	31.5	2827976	60.6
32	9	714152		0.0	241252	33.7		0.0	472904	66.2	185919	26.0	286985	60.6
33	1	93159		0.0		0.0		0.0	93159	100.0	36624	39.3	56534	60.6
34	8	617623		0.0	61780	10.0	130561	21.1	425283	68.8	167197	27.0	258086	60.6
41	8	3299533		0.0	16547	0.5	90968	2.7	3192021	96.7	2074813	62.8	1117207	34.9
46	2	312787		0.0	7155	2.2		0.0	305632	97.7	120157	38.4	185475	60.6
491	1	490390		0.0	245195	50.0		0.0	245195	50.0	96396	19.6	148798	60.6
3	39	11326515		0.0	571930	5.0	1360371	12.0	9394233	82.9	4513170	39.8	4881062	51.9
31	25	94076259		0.0	24721	0.0	3562240	3.7	90488341	96.1	47478399	50.4	43009940	47.5
32	22	7630250		0.0	2240043	29.3	761930	9.9	4628300	60.6	2428426	31.8	2199873	47.5
34	24	3701068	508930	13.7		0.0	1172747	31.6	2019402	54.5	1059561	28.6	959840	47.5
41	82	14508160	136170	0.9	25536	0.1	143551	0.9	14202937	97.8	14202937	97.8		0.0
42	8	1359159		0.0	7924	0.5	1202041	88.4	149198	10.9	78283	5.7	70915	47.5
43	21	57146456		0.0		0.0	17775813	31.1	39370672	68.8	20657429	36.1	18713242	47.5
44	25	4410705		0.0	53719	1.2	2616544	59.3	1740452	39.4	1740452	39.4		0.0
46	15	16745125		0.0	1325517	7.9		0.0	15419620	92.0	8090533	48.3	7329087	47.5
471	7	30049225		0.0	9594271	31.9	732132	2.4	19722842	65.6	10348394	34.4	9374448	47.5
48	9	38406017		0.0		0.0	30303	0.0	38375721	99.9	20135388	52.4	18240333	47.5
492	2	102512		0.0		0.0		0.0	102513	100.0	53787	52.4	48725	47.5
4	240	268134936	645100	0.2	13272735	4.9	27997306	10.4	226220003	84.3	126273593	47.0	99946408	44.1
5	14	4450460		0.0	1392721	31.2	2069310	46.4	988434	22.2	3057745	68.7		0.0
5	14	4450460		0.0	1392721	31.2	2069310	46.4	988434	22.2	3057745	68.7		0.0
5	60	15834893		0.0	5995553	37.8	4015483	25.3	5823882	36.7	9839366	62.1		0.0
6	60	15834893		0.0	5995553	37.8	4015483	25.3	5823882	36.7	9839366	62.1		0.0
F	331	653146209	16196367	2.4	30793788	4.7	116600096	17.8	489554491	74.9	387012504	59.2	108626778	22.1



GL UI IN DE ES	DOS	AMOUNT-REQ	AMOUNT (ECU) NON ADM	EP1	AMOUNT (ECU) NON ELIG	EP2	AMOUNT (ECU) NON PRIORITY	EP3	AMOUNT (ECU) PRIORITY	EP4	COMMITTED (ECU)	EP5	WEIGHTED (ECU)	EP6
21	13	30768322		0.0	142780	0.4	17075100	55.4	13550447	44.0	12839345	41.7	711101	5.2
22	265	283233072	2123010	0.7	36134090	12.7	53205812	18.7	191770298	67.7	181706557	64.1	10063739	5.2
23	24	10431630		0.0	252314	2.4		0.0	10179337	97.5	9645145	92.4	534192	5.2
24	20	3365023	13146	0.3	772092	22.9	1567935	46.5	1011860	30.0	958759	28.4	53100	5.2
41	2	1379461		0.0	161724	11.7		0.0	1217737	88.2	1217737	88.2		0.0
42	4	1355057		0.0	119826	8.8		0.0	1235233	91.1	1170410	86.3	64822	5.2
43	3	796530		0.0		0.0	362783	45.5	433749	54.4	410986	51.5	22762	5.2
46	5	1363080		0.0		0.0	1160875	85.1	202207	14.8	191595	14.0	10611	5.2
471	1	26960		0.0		0.0	26960	100.0		0.0		0.0		0.0
472	2	97950		0.0		0.0	4336	4.4	93614	95.5	88701	90.5	4912	5.2
48	19	12018779	97246	0.8	170136	1.4	212096	1.7	11539307	96.0	10933746	90.9	605560	5.2
491	5	1607091		0.0	958368	59.6	648725	40.3		0.0		0.0		0.0
1	363	346442955	2233403	0.6	38711334	11.1	74264626	21.4	231233792	66.7	219162986	63.2	12070804	5.2
21	31	68426026		0.0	170119	0.2	3789668	5.5	64466257	94.2	64002519	93.5	463737	0.7
22	167	198745294		0.0	22875487	11.5	53259063	26.7	122610827	61.6	121728826	61.2	882000	0.7
23	30	41089067		0.0	6800	0.0		0.0	41082291	99.9	40786766	99.2	295525	0.7
24	27	5560869	170289	3.0	835281	15.0	1818852	32.7	2736457	49.2	2716773	48.8	19684	0.7
41	1	1353495		0.0		0.0		0.0	1353495	100.0	1353495	100.0		0.0
42	13	2817872		0.0	182803	6.4		0.0	2635077	93.5	2616121	92.8	18955	0.7
43	15	3190518		0.0	196862	6.1	1068843	33.5	1924818	60.3	1910972	59.8	13846	0.7
44	8	394727		0.0	40083	10.1	124230	31.4	230418	58.3	230418	58.3		0.0
45	2	1753984		0.0		0.0		0.0	1753985	100.0	1741367	99.2	12617	0.7
46	10	7176733		0.0		0.0	274589	3.8	6902148	96.1	6852497	95.4	49650	0.7
471	4	1382258		0.0		0.0	43541	3.1	1338718	96.8	1329088	96.1	9630	0.7
472	25	22095501		0.0	182250	0.8		0.0	21913263	99.1	21755630	98.4	157632	0.7
48	32	18087503	463769	2.5	675908	3.7	3981041	22.0	12966800	71.6	12873523	71.1	93276	0.7
492	3	802614		0.0	660186	82.2	75674	9.4	66754	8.3	66274	8.2	480	0.7
2	368	372876461	634059	0.1	25825783	6.9	64435505	17.2	281981314	75.6	279964275	75.0	2017037	0.7
31	45	48405247		0.0	811560	1.6	15919915	32.8	31673800	65.4	14237183	29.4	17436617	55.0
32	128	51051622	51502	0.1	10567451	20.8	5440585	10.6	34892146	68.3	18756980	36.7	16135166	46.2
33	14	3788477	24351	0.6		0.0		0.0	3764135	99.3	1109805	29.2	2654326	70.5
34	8	1673551	19669	1.1	399219	23.8	808857	48.3	445808	26.6	200388	11.9	245420	55.0
41	1	384568	384568	100.0		0.0		0.0		0.0		0.0		0.0
42	6	604735		0.0		0.0	529885	87.6	74852	12.3	33645	5.5	41206	55.0
43	57	92565933		0.0	1860564	2.0	53168530	57.4	37536864	40.5	17985758	19.4	19551105	52.0
44	1	48078		0.0		0.0		0.0	48078	100.0	48078	100.0		0.0
46	5	2549214		0.0	726204	28.4	247213	9.6	1575798	61.8	708312	27.7	867486	55.0
472	1	4336		0.0		0.0	4336	100.0		0.0		0.0		0.0
48	10	5855359	192845	3.2	107760	1.8		0.0	5554758	94.8	2496830	42.6	3057927	55.0
491	8	20590028	7156991	34.7	8306355	40.3	3292080	15.9	1834604	8.9	824643	4.0	1009960	55.0
3	284	227521148	7829928	3.4	22879117	10.0	79411403	34.9	117400848	51.5	56401629	24.7	60999218	51.9
31	30	22547201		0.0	1086069	4.8	1711814	7.5	19749338	87.5	9202093	40.8	10547244	53.4
32	79	71252682	91905	0.1	15252187	21.4	5724342	8.0	50184285	70.4	31520244	44.2	18664040	37.1
34	15	2013479		0.0		0.0	928042	46.0	1085444	53.9	505756	25.1	579687	53.4
41	2	874597		0.0		0.0		0.0	874597	100.0	874597	100.0		0.0
42	11	4489988		0.0		0.0	3679451	81.9	810543	18.0	377668	8.4	432875	53.4
43	68	68866315	110421	0.1	1150202	1.6	23614963	34.2	43990768	63.8	23198817	33.6	20791950	47.2
44	13	2448951		0.0	12406	0.5	491108	20.0	1945441	79.4	1945441	79.4		0.0
45	2	854723		0.0		0.0		0.0	854723	100.0	398253	46.5	456470	53.4
46	14	4305681		0.0	660186	15.3	357885	8.3	3287615	76.3	1531845	35.5	1755769	53.4

LINE	GL UI IN DE ES	DOS	AMOUNT-REQ	AMOUNT (ECU) NON ADM	EP1	AMOUNT (ECU) NON ELIG	EP2	AMOUNT (ECU) NON PRIORITY	EP3	AMOUNT (ECU) PRIORITY	EP4	COMMITTED (ECU)	EP5	WEIGHTED (ECU)	EP6
471		3	1957173		0.0		0.0		0.0	1957174	100.0	911934	46.5	1045239	53.4
48		23	7845139		0.0	16067	0.2	403447	5.1	7425636	94.6	3459933	44.1	3965702	53.4
491		1	108592		0.0		0.0	108592	100.0		0.0		0.0		0.0
492		9	2306706		0.0	101583	4.4	544597	23.6	1660527	71.9	773713	33.5	886813	53.4
4		270	189871227	202326	0.1	18278703	9.6	37564245	19.7	133826095	70.4	74700301	39.3	59125793	44.1
5		56	34210550	81525	0.2	22133420	64.6	2431436	7.1	9564197	27.9	11995634	35.0		0.0
5		56	34210550	81525	0.2	22133420	64.6	2431436	7.1	9564197	27.9	11995634	35.0		0.0
5		84	24503331	823929	3.3	16881168	68.8	1779512	7.2	5018766	20.4	6798278	27.7		0.0
6		84	24503331	823929	3.3	16881168	68.8	1779512	7.2	5018766	20.4	6798278	27.7		0.0
I		1425	1195425672	11805173	0.9	144709527	12.1	259886730	21.7	779025015	65.1	649023105	54.2	134212853	17.2

NO	GL UI IN DE ES	DOS	AMOUNT-REQ	AMOUNT (ECU) NON ADM	EP1	AMOUNT (ECU) NON ELIG	EP2	AMOUNT (ECU) NON PRIORITY	EP3	AMOUNT (ECU) PRIORITY	EP4	COMMITTED (ECU)	EP5	WEIGHTED (ECU)	EP6
21		5	67628787		0.0		0.0	29218703	43.2	38410086	56.7	34168158	50.5	4241928	11.0
22		46	163626472		0.0		0.0	63266426	38.6	180360069	61.3	96229155	58.8	4130914	4.1
23		7	25488675		0.0		0.0	10485823	41.1	15002855	58.8	14434373	56.4	568481	3.7
24		3	5773231		0.0	41625	0.7		0.0	5731606	99.2	5718465	99.8	13141	0.2
42		5	398566		0.0	9550	2.3		0.0	389017	97.6	389017	97.6		0.0
43		1	1062734		0.0		0.0	1062734	100.0		0.0		0.0		0.0
44		1	314215		0.0		0.0		0.0	314215	100.0		0.0	314215	100.0
46		5	1424642		0.0		0.0	470260	33.0	954383	66.9	952501	66.8	1882	0.1
48		3	15989300		0.0		0.0		0.0	15989301	100.0	15989301	100.0		0.0
491		3	810794		0.0		0.0	381592	47.0	429203	52.9	429203	52.9		0.0
1		79	282517416		0.0	51176	0.0	104885541	37.1	177580739	62.8	168310176	59.5	9270563	5.2
31		12	43837357		0.0		0.0	7777696	17.7	36059666	82.2	12197143	27.8	23862522	66.1
32		10	7065213		0.0		0.0	46760	0.6	7018457	99.3	3793249	53.4	3225208	45.9
33		3	14895052		0.0		0.0		0.0	14895053	100.0	10756796	72.2	4138257	27.7
34		3	3502695		0.0		0.0		0.0	3502696	100.0	1718984	49.3	1783712	50.9
42		2	192291		0.0		0.0		0.0	192291	100.0	104676	54.4	87615	45.5
43		1	850187		0.0		0.0	850187	100.0		0.0		0.1		0.0
44		1	629989		0.0		0.0		0.0	629989	100.0		0.4	629989	100.0
46		2	832546		0.0	35424	4.2		0.0	797121	95.7	398875	47.9	398246	49.9
48		3	12913626		0.0		0.0		0.0	12913627	100.0	7666140	59.3	5247487	40.6
491		4	523572		0.0		0.0		0.0	523574	100.0	131812	25.1	391761	74.8
3		41	85242528		0.0	35424	0.0	8674644	10.1	76532478	89.7	36767678	43.1	39764799	51.9
5		5	3372248		0.0	1141320	33.8		0.0	2230929	66.1	2230929	66.1		0.0
5		5	3372248		0.0	1141320	33.8		0.0	2230929	66.1	2230929	66.1		0.0
5		13	3282739		0.0	1663882	50.6		0.0	1618862	49.3	1618862	49.3		0.0
6		13	3282739		0.0	1663882	50.6		0.0	1618862	49.3	1618862	49.3		0.0
IR		138	374414931		0.0	2891803	0.7	113560185	30.3	257963009	68.8	208927646	55.8	49035362	19.0

GL UI IN DE ES	DOS	AMOUNT-REQ	AMOUNT (ECU) NON ADM	EP1	AMOUNT (ECU) NON ELIG	EP2	AMOUNT (ECU) NON PRIORITY	EP3	AMOUNT (ECU) PRIORITY	EP4	COMMITTED (ECU)	EP5	WEIGHTED (ECU)	EP6
21	1	206242		0.0		0.0		0.0	206242	100.0	204767	99.2	1475	0.7
23	3	1372309		0.0		0.0	15993	1.1	1356316	98.8	1346615	98.1	9701	0.7
24	1	118329		0.0		0.0	118329	100.0		0.0		0.0		0.0
42	1	11691		0.0	1169	10.0		0.0	10522	90.0	10446	89.3	75	0.7
48	5	309321		0.0	157005	50.7	6465	2.0	145851	47.1	144808	46.8	1043	0.7
2	11	2017892		0.0	158174	7.8	140788	6.9	1718933	85.1	1706637	84.5	12295	0.7
42	1	11691		0.0	1169	10.0		0.0	10522	90.0	10522	90.0		0.0
48	4	272744		0.0	118981	43.6	4793	1.7	148970	54.6	78505	28.7	70465	47.3
4	5	284435		0.0	120150	42.2	4793	1.6	159492	56.0	89027	31.2	70465	44.1
L	16	2302327		0.0	278325	12.0	145582	6.3	1878426	81.5	1795664	77.9	82761	4.4

GL UI IN DE ES	DOS	AMOUNT-REQ	AMOUNT (ECU) NON ADM	EP1	AMOUNT (ECU) NON ELIG	EP2	AMOUNT (ECU) NON PRIORITY	EP3	AMOUNT (ECU) PRIORITY	EP4	COMMITTED (ECU)	EP5	WEIGHTED (ECU)	EP6
21	11	1137331	62896	5.5		0.0	158910	13.9	915528	80.4	908948	79.9	6579	0.7
22	118	47226194	628759	1.3	830354	1.7	14003372	29.6	31763768	67.2	31535488	66.7	228279	0.7
23	4	304634		0.0	174	0.0		0.0	304461	99.9	302273	99.2	2188	0.7
24	25	891745	43759	4.9	24179	2.7	74900	8.3	748920	83.9	743538	83.3	5382	0.7
41	6	94791		0.0		0.0		0.0	94795	100.0	94795	100.0		0.0
42	4	642581		0.0		0.0		0.0	642583	100.0	637965	99.2	4618	0.7
43	15	1528800		0.0	3149	0.2	357064	23.3	1168593	76.4	1160194	75.8	8398	0.7
44	8	365292		0.0	23754	6.5	225985	61.8	115557	31.6	115557	31.6		0.0
45	7	1184166	106170	8.9		0.0	757537	63.9	320461	27.0	318158	26.8	2303	0.7
46	23	1791565	743503	41.5	26707	1.4	18740	1.0	1002627	55.9	995421	55.5	7205	0.7
471	25	5398655	32200	0.5	568660	10.4	391147	7.2	4408657	81.6	4376973	81.0	31684	0.7
48	15	3397436		0.0	18285	0.5	20144	0.5	3350412	98.8	3334276	98.1	24136	0.7
2	261	63963190	1617290	2.5	1493864	2.3	16007805	25.0	44844367	70.1	44523591	69.6	320775	0.7
31	70	23039544		0.0	342763	1.4	7945412	34.4	14751407	64.0	7459742	32.3	7291664	49.4
32	22	2709319		0.0	295443	10.9	759296	28.0	1654590	61.0	836721	30.8	817869	49.4
34	9	228667		0.0	9182	4.0	29401	12.8	190086	83.1	96126	42.0	93960	49.4
41	29	1559237		0.0	158178	10.1	186093	11.9	1214977	77.9	1214977	77.9		0.0
42	5	520307		0.0		0.0	242240	46.5	278069	53.4	140618	27.0	137450	49.4
43	26	4721733		0.0	28	0.0	2005876	42.4	2715838	57.5	1373391	29.0	1342447	49.4
44	24	1071637		0.0	67832	6.3	568489	53.0	435329	40.6	435329	40.6		0.0
45	8	498967		0.0	42	0.0	242412	48.5	256516	51.4	129719	25.9	126797	49.4
46	67	7562983	1026320	13.5	701568	9.2	417905	5.5	5417224	71.6	2739473	36.2	2677750	49.4
471	9	873040		0.0	559641	64.1	81008	9.2	232394	26.6	232394	26.6		0.0
48	12	3023975		0.0	59242	1.9	20144	0.6	2944593	97.3	2156352	71.3	788241	26.7
492	3	109432		0.0		0.0		0.0	109433	100.0	42727	39.0	66705	60.9
4	284	45918841	1026320	2.2	2493924	4.7	12498280	27.2	30200461	65.7	16857575	36.7	13342885	44.1
5	16	3702181		0.0	412011	11.1	1244718	33.6	2045459	55.2	3290177	88.8		0.0
5	16	3702181		0.0	412011	11.1	1244718	33.6	2045459	55.2	3290177	88.8		0.0
5	31	14205006	4886014	34.3	5036784	35.4	565460	3.9	3716762	26.1	4282223	30.1		0.0
6	31	14205006	4886014	34.3	5036784	35.4	565460	3.9	3716762	26.1	4282223	30.1		0.0
NL	592	127789218	7529625	5.8	9136583	7.1	30316265	23.7	80807051	63.2	68953567	53.9	13663660	16.9

GL UI IN DE ES	DOS	AMOUNT-REQ	AMOUNT (ECU) NON ADM	EP1	AMOUNT (ECU) NON ELIG	EP2	AMOUNT (ECU) NON PRIORITY	EP3	AMOUNT (ECU) PRIORITY	EP4	COMMITTED (ECU)	EP5	WEIGHTED (ECU)	EP6
21	67	37923243		0.0	8030716	21.1	10163635	26.8	19728924	52.0	19139785	50.4	589139	2.9
22	670	358361421	503140	0.1	97536958	27.2	18575902	5.1	241745741	67.4	227695293	63.5	14050444	5.8
23	14	14904263		0.0	3284180	22.0		0.0	11620089	77.9	11466261	76.9	153827	1.3
24	3	251921		0.0	76958	30.5		0.0	174963	69.4	170681	67.7	4281	2.4
43	47	8597984		0.0	2460544	28.6	733996	8.5	5403470	62.8	5271231	61.3	132238	2.4
44	1	267568		0.0		0.0	267568	100.0		0.0		0.0		0.0
46	3	2679250		0.0	721412	26.9		0.0	1957838	73.0	1909924	71.2	47913	2.4
471	4	3394251		0.0	668020	19.6	662372	19.5	2063860	60.8	2013351	59.3	50508	2.4
472	3	387957		0.0	83448	21.5		0.0	304509	78.4	297057	76.5	7452	2.4
48	14	5851106		0.0		0.0		0.0	5851113	100.0	5766292	98.5	84821	1.4
491	10	1433109		0.0	135037	9.4	123670	8.6	1174405	81.9	1155231	80.6	19174	1.6
1	836	434052073	503140	0.1	112997276	26.0	30527146	7.0	290024917	66.8	274885111	63.3	15139801	5.2
31	41	14753887	252351	1.7	3150420	21.3	232551	1.5	11118579	75.3	8264036	56.0	2854542	25.6
32	188	71848794	561288	0.7	13686028	19.0	2094599	2.9	55506970	77.2	25249276	35.1	30257692	54.5
33	5	10200166		0.0	80407	0.7		0.0	10119761	99.2	9226326	90.4	893435	8.8
34	1	120989		0.0	120989	100.0		0.0		0.0		0.0		0.0
42	1	71399		0.0		0.0		0.0	71399	100.0	26091	36.5	45307	63.4
43	127	97513419	1545506	1.5	23279309	23.8	11059796	11.3	61628868	63.2	22976484	23.5	38652383	62.7
44	1	275166		0.0		0.0	275166	100.0		0.0		0.0		0.0
46	1	333708		0.0	166545	49.9		0.0	167163	50.0	61086	18.3	106077	63.4
471	1	137032		0.0	21169	15.4		0.0	115862	84.5	42339	30.8	73523	63.4
48	5	4252492		0.0	1124840	26.4		0.0	3127653	73.5	1651948	38.8	1475704	47.1
491	38	8251821		0.0	1030142	12.4	1095496	13.2	6126204	74.2	3596033	43.5	2530171	41.3
3	409	207758873	2359145	1.1	42659853	20.5	14757610	7.1	147982463	71.2	71093624	34.2	76888836	51.9
5	19	13197118		0.0	8468906	65.6		0.0	4528221	34.3	4528221	34.3		0.0
5	19	13197118		0.0	8668906	65.6		0.0	4528221	34.3	4528221	34.3		0.0
5	17	4295127		0.0	1549272	36.0		0.0	2745863	63.9	2745863	63.9		0.0
6	17	4295127		0.0	1549272	36.0		0.0	2745863	63.9	2745863	63.9		0.0
P	1281	659303191	2862286	0.4	165875308	25.1	45284757	6.8	445281464	67.5	353252820	53.5	92028638	20.6

37

GL UI IN DE ES	DOS	AMOUNT-REQ	AMOUNT (ECU) NON ADM	EP1	AMOUNT (ECU) NON ELIG	EP2	AMOUNT (ECU) NON PRIORITY	EP3	AMOUNT (ECU) PRIORITY	EP4	COMMITTED (ECU)	EP5	WEIGHTED (ECU)	EP6
21	5	38963039		0.0	151870	0.3		0.0	38811171	99.6	36785158	94.4	2026013	5.2
22	22	11301500		0.0	50736	0.4	139974	1.2	11110800	98.3	10530796	93.1	580003	5.2
23	5	21380475		0.0		0.0	1406861	6.5	19973614	93.4	18930956	88.5	1042658	5.2
41	1	329855111	329855111	100.0		0.0		0.0		0.0		0.0		0.0
42	3	140462		0.0		0.0		0.0	140462	100.0	133130	94.7	7332	5.2
43	2	267583		0.0		0.0		0.0	267584	100.0	253615	94.7	13968	5.2
48	5	1298653		0.0		0.0		0.0	1298656	100.0	1230864	94.7	67792	5.2
1	43	403206823	329855111	81.8	202606	0.0	1546836	0.3	71602291	17.7	67864522	16.8	3737768	5.2
21	233	603952430	68665	0.0	6091298	1.0	364098154	60.2	233694427	38.6	232022786	38.4	1671639	0.7
22	422	197234372	64672	0.0	1186899	0.6	90445665	45.8	105537347	53.5	104782426	53.1	754919	0.7
23	69	60347306		0.0	10877	0.0	9254410	15.3	51082057	84.6	50716662	84.0	365395	0.7
24	119	8422275	165577	1.9	244345	2.9	4180477	49.6	3831931	45.4	3804521	45.1	27410	0.7
41	9	6063747		0.0		0.0	5093218	83.9	970533	16.0	963591	15.8	6942	0.7
42	9	691440		0.0	54537	7.8	123393	17.8	513514	74.2	509840	73.7	3673	0.7
43	39	5192670	141512	2.7		0.0	482091	9.2	4569086	87.9	4536403	87.3	32683	0.7
44	6	393160		0.0	32972	8.3	193416	49.1	166773	42.4	165580	42.1	1192	0.7
45	1	11630		0.0	11630	100.0		0.0		0.0		0.0		0.0
46	92	11821820		0.0	386149	3.2	137192	1.1	11298529	95.5	11217709	94.8	80819	0.7
471	11	1080164		0.0	39594	3.6	80766	7.4	959809	88.8	952944	88.2	6865	0.7
48	127	42468402	211382	0.4	205259	0.4	950350	2.2	41101467	96.7	40807463	96.0	294003	0.7
492	3	151699		0.0	72583	47.8		0.0	79117	52.1	78551	51.7	565	0.7
2	1140	937831115	651810	0.0	8336149	0.8	475039136	50.6	453804596	48.3	450558479	48.0	3246111	0.7
31	1	399130		0.0		0.0	399130	100.0		0.0		0.0		0.0
32	9	3425571		0.0	362304	10.5		0.0	3063271	89.4	1089068	31.7	1974202	64.4
33	3	12687477		0.0		0.0		0.0	12687478	100.0	6788917	53.5	5898561	46.4
42	2	55956		0.0		0.0		0.0	55957	100.0	22770	40.6	33186	59.3
43	5	3900615		0.0		0.0	69474	1.7	3831143	98.2	1559029	39.9	2272114	59.3
48	4	4201236		0.0		0.0		0.0	4201237	100.0	1992971	47.4	2208265	52.5
3	24	24669985		0.0	362304	1.4	468604	1.8	23839088	96.6	11452757	46.4	12386330	51.9
31	203	30084585		0.0	1605911	5.3	11994881	39.8	16483890	54.7	8003945	29.2	7679944	46.5
32	164	15711510		0.0	458597	2.9	3830584	24.3	11422407	72.7	5793999	36.8	5628407	49.2
34	44	4083893		0.0	33930	3.2	2297065	56.2	1652918	40.4	1069375	26.1	583543	35.3
41	6	7865583		0.0	20395	0.2	2643775	33.6	5201415	66.1	5201415	66.1		0.0
42	7	1180975		0.0	24474	2.0	306359	25.9	850145	71.9	463542	39.2	386602	45.4
43	104	22665874	418425	1.8	4066	0.0	2065585	9.1	20187852	89.0	10464600	46.1	9723251	48.1
44	7	413508		0.0	16548	4.0	37686	9.1	359276	86.8	359276	86.8		0.0
45	1	4984		0.0	4984	100.0		0.0		0.0		0.0		0.0
46	161	19291192		0.0	514123	2.6	618411	3.2	18150743	94.1	9946676	51.5	8212066	45.2
471	9	1679627		0.0	23724	1.4	46554	2.7	1609352	95.8	1249405	74.3	359947	22.3
472	1	13800		0.0		0.0	3450	25.0	10350	75.0	5195	37.6	5154	49.7
48	77	19404407	19635	0.1	151941	0.7	637826	3.2	18675043	95.8	9472861	48.6	9202182	49.2
492	17	866024	29770	4.4	98841	14.8	22503	3.3	514917	77.3	269288	40.4	245629	47.7
5	1	38751		0.0	19375	50.0		0.0	19375	50.0	9726	25.1	9648	49.7
4	802	123184713	457831	0.3	3076917	2.4	24504683	19.8	95145690	77.2	53109309	43.1	42036378	44.1
5	57	10253443	540682	5.2	6224984	60.7	27194	0.2	3460605	33.7	3487799	34.0		0.0
5	57	10253443	540682	5.2	6224984	60.7	27194	0.2	3460605	33.7	3487799	34.0		0.0
5	105	20617568	2977375	14.4	11576726	56.1	328992	1.5	5734520	27.8	6063512	29.4		0.0
6	105	20617568	2977375	14.4	11576726	56.1	328992	1.5	5734520	27.8	6063512	29.4		0.0
UK	2171	1519763647	334482811	22.0	29779689	1.9	501915447	33.0	653586791	43.0	592536381	38.9	61406588	9.3

DISTRIBUTION BY MEMBER STATE  
AND BY POINT OF THE GUIDELINES<sup>1</sup>  
(number of beneficiaries)

<sup>1</sup>Guidelines - See Annex E.



PAGE	1			
GL UI IN DE ES	DOS	£MEN	£WOMEN	£TOTAL
21	7	843	734	1577
22	56	1519	784	2303
23	8	9718	9760	19478
24	36	467	321	788
31	39	828	483	1311
32	11	215	64	279
34	18	118	73	191
41	14	274	220	494
42	2	61	28	89
43	5	1290	373	1663
46	23	0	931	931
471	18	421	288	709
472	2	13	10	24
48	34	2672	1236	3908
492	6	38	44	82
5	12	372	281	653
D	291	18854	15637	34491

PAGE 2

88-06-50 18:29:48

GL UI TH DE ES	DOS	£MEN	£WOMEN	£TOTAL
21	18	7648	5573	13221
22	45	5733	3442	9175
23	7	4767	3023	7790
24	38	372	296	668
31	8	4886	2446	7332
32	3	739	324	1063
34	10	108	44	152
42	11	305	121	426
43	1	133	110	243
44	3	51	19	70
45	1	168	128	297
46	24	4	12616	12620
471	22	6961	4983	11944
48	41	9948	4224	14172
492	3	10	51	61
5	37	975	762	1737
D	272	42813	38167	80980

PAGE 3

GL UI IN DE ES	DOS	£MEN	£WOMEN	£TOTAL
22	3	1802	1774	3576
23	3	6183	2961	9144
31	2	7	172	179
32	1	1016	112	1129
42	1	5	9	14
46	21	0	3441	3441
471	7	553	562	1115
48	4	493	579	1073
5	13	385	510	895
DK	55	10449	10124	20573

PAGE 4

88-06-30 18:29:48

GL UI IN DE ES	DOS	£MEN	£WOMEN	£TOTAL
21	15	35633	13904	49538
22	292	30324	33594	63918
23	29	26320	22425	48745
24	1	59	39	99
31	78	4570	3181	7752
32	132	6553	2619	9172
33	26	24907	9617	34525
34	3	366	362	728
41	15	5315	2270	7585
43	16	3290	568	3858
46	6	0	248	248
472	20	16142	16913	33055
48	53	1814	1388	3203
491	18	327	176	503
5	7	254	81	335
E	711	155879	107394	263274

PAGE 5

GL UI IN DE ES	DOS	EMEN	EWOMEN	ETOTAL
21	32	26539	17426	43965
22	235	179285	117795	297081
23	55	131732	31900	163632
24	13	7310	2610	9920
31	68	41388	14808	56197
32	21	16656	5216	21872
33	24	16685	4106	20792
34	19	1504	541	2046
42	16	338	137	475
43	18	21915	7613	29528
44	2	19	21	40
45	2	1500	500	2000
46	19	0	4824	4824
471	11	399	181	580
472	2	30	45	75
48	42	5282	1746	7028
491	8	943	507	1450
5	51	2608	1608	4216
ES	638	454137	211590	665727

PAGE 6

88-06-30 18:29:48

GL UI IN DE ES	DOS	EMEN	EWOMEN	ETOTAL
21	25	14321	8199	22521
22	160	28275	24841	53116
23	9	27868	23473	51341
24	23	1307	416	1724
31	29	13313	13121	26434
32	21	2088	1014	3102
33	1	26	0	26
34	26	767	282	1049
41	167	17808	7931	25739
42	12	345	155	500
43	21	6564	1623	8187
44	14	299	165	465
46	25	0	7687	7687
471	17	10223	3353	13577
48	27	5569	2059	7629
491	1	27	30	57
492	3	19	19	39
5	57	2589	1113	3702
F	638	131415	95490	226905

PAGE 7

GL UI IN DE ES	DOS	£MEN	£WOMEN	£TOTAL
21	38	43632	18635	62267
22	308	74518	41999	116518
23	47	18440	12208	30648
24	25	599	345	945
31	41	4541	1584	6126
32	147	20636	6587	27224
33	12	437	208	646
34	14	166	107	273
41	5	506	480	986
42	24	582	193	775
43	71	22251	3895	26147
44	13	248	167	415
45	4	860	751	1611
46	19	0	4574	4574
471	5	1605	782	2387
472	25	137634	101741	239375
48	65	4026	2802	6829
491	4	51	49	100
492	6	57	96	153
5	62	1371	660	2031
I	935	332168	197872	530041

PAGE

8

88-06-30 18:29:48

GL UI IN DE ES	DOS	£MEN	£WOMEN	£TOTAL
21	5	17133	16338	33471
22	39	38997	27869	66866
23	7	14094	15090	29184
24	3	1948	1848	3797
31	9	4087	2018	6105
32	9	2441	1139	3580
33	3	9199	2029	11228
34	3	431	382	813
42	7	52	35	87
46	6	0	816	816
48	6	2504	2000	4504
491	7	108	83	192
5	9	364	223	587
IR	113	91365	69874	161240



PAGE 9

GL UI IN DE ES	DOS	£MEN	£WOMEN	£TOTAL
21	1	39	19	58
23	3	2818	1297	4115
42	2	14	11	25
48	3	29	10	40
L	9	2901	1339	4240

PAGE 10

88-06-30 18:29:48

GL UI IN DE ES	DOS	£MEN	£WOMEN	£TOTAL
21	7	221	70	291
22	49	7724	3746	11471
23	4	114	58	172
24	22	175	146	321
31	41	1506	709	2215
32	19	869	170	1039
34	7	46	12	59
41	29	672	88	760
42	8	190	245	435
43	20	1185	44	1229
44	16	512	81	593
45	11	116	102	218
46	70	0	1442	1442
471	27	635	308	943
48	22	850	284	1134
492	2	6	1	7
5	32	1120	543	1663
HL	386	15947	8055	24003

PAGE 11

GL UI IN DE ES	DOS	£MEN	£WOMEN	£TOTAL
21	52	8984	4397	13381
22	640	100298	62300	162599
23	14	13778	19718	33496
24	2	53	9	62
31	34	3982	1294	5276
32	163	16840	5954	22795
33	5	8468	8712	17180
42	1	18	18	36
43	143	18343	6346	24689
46	4	0	582	582
471	5	460	242	702
472	3	43	57	100
48	19	2069	1269	3338
491	39	1306	869	2176
5	22	901	432	1333
P	1146	175547	112207	287755

PAGE 12

88-06-30 18:29:48

GL UI IN DE ES	DOS	EMEN	EWOMEN	ETOTAL
21	218	208143	161778	369921
22	385	71414	56941	128355
23	68	100954	78101	179055
24	78	1366	1054	2420
31	177	4116	3053	7169
32	153	7754	3799	11553
33	3	4930	3746	8676
34	30	543	377	920
41	12	6468	3427	9895
42	16	487	168	655
43	126	15304	1989	17294
44	10	162	119	281
46	227	0	21119	21119
471	19	419	520	940
472	1	0	15	15
48	191	32279	16966	49246
492	18	70	114	184
5	57	1431	1164	2595
UK	1789	455847	354456	810303

DISTRIBUTION BY MEMBER STATE  
BY AREA<sup>1</sup>  
AND BY TYPE OF OPERATION  
(amounts in ECU<sup>2</sup> and number of beneficiaries)

<sup>1</sup>Area - See Annex A.1.4.

<sup>2</sup>Rates - March 1987.

## REPARTITION PAR TYPE D'ACTION POUR L'ANNEE 1987

PAYS /DOM	FORMATION PROFESSIONELLE ENGAGE (ECU) PERSONNES	AIDE A L'EMBAUCHE ENGAGE (ECU) PERSONNES	TRAVAILLEURS MIGRANTS ENGAGE (ECU) PERSONNES	PREST. SERV. & CONS.TECHN ENGAGE (ECU) PERSONNES	TOTAL F.S.E. ENGAGE (ECU) PERSONNES					
2	20276167.33	8619	18424157.71	19921	400098.49	374	0.00	0	39168032.21	28946
4	12471360.20	4641	312966.72	241	51082.97	13	0.00	0	12835409.89	4895
5	1031852.69	238	0.00	0	0.00	0	0.00	0	1031852.69	238
6	2481913.13	415	0.00	0	0.00	0	0.00	0	2481913.13	415
B	36261293.35	13913	18737124.43	20162	451181.46	387	0.00	0	55517207.92	34494

## REPARTITION PAR TYPE D'ACTION POUR L'ANNEE 1987

PAYS /DOM	FORMATION PROFESSIONELLE ENGAGE (ECU) PERSONNES	AIDE A L'EMBAUCHE ENGAGE (ECU) PERSONNES	TRAVAILLEURS MIGRANTS ENGAGE (ECU) PERSONNES	PREST. SERV. & CONS.TECHN ENGAGE (ECU) PERSONNES	TOTAL F.S.E. ENGAGE (ECU) PERSONNES					
2	91402066.29	46900	11351247.65	9976	2998504.33	8264	180280.90	148	105932099.17	65288
4	34691228.11	12098	3481529.90	1370	35219.27	87	547113.63	402	38755090.91	13957
5	10435665.90	970	458826.06	13	0.00	0	0.00	0	10894491.96	983
6	6034687.78	754	0.00	0	0.00	0	0.00	0	6034687.78	754
D	142563648.08	60722	15291603.61	11359	3033723.60	8351	727394.53	550	161616369.82	80982

88-09-28 17:02:02

REPARTITION PAR TYPE D'ACTION POUR L'ANNEE 1987

PAYS /DOM	FORMATION PROFESSIONNELLE ENGAGE (ECU) PERSONNES	AIDE A L'EMBAUCHE ENGAGE (ECU) PERSONNES	TRAVAILLEURS MIGRANTS ENGAGE (ECU) PERSONNES	PREST. SERV. & CONS.TECHN ENGAGE (ECU) PERSONNES	TOTAL F.S.E. ENGAGE (ECU) PERSONNES					
2	14027326.87	5786	5661552.18	9199	500960.30	287	0.00	0	20189839.35	15272
4	6277422.17	3161	2218166.16	980	317753.55	266	0.00	0	8813341.88	4407
5	3173172.26	375	0.00	0	0.00	0	0.00	0	3173172.26	375
6	3371439.69	520	0.00	0	0.00	0	0.00	0	3371439.69	520
DK	26849360.99	9842	7879718.34	10179	818713.85	553	0.00	0	35547793.18	20574



## REPARTITION PAR TYPE D'ACTION POUR L'ANNEE 1987

PAYS /DOM	FORMATION PROFESSIONELLE ENGAGE (ECU) PERSONNES	AIDE A L'EMBAUCHE ENGAGE (ECU) PERSONNES	TRAVAILLEURS MIGRANTS ENGAGE (ECU) PERSONNES	PREST. SERV. & CONS. TECHN ENGAGE (ECU) PERSONNES	TOTAL F.S.E. ENGAGE (ECU) PERSONNES					
1	95046087.08	140864	25880512.75	49244	2607378.00	7564	0.00	0	123533977.83	197672
3	33805747.92	28555	21027976.34	34812	1743557.87	1740	586253.72	94	57262663.71	65272
5	156921.79	40	0.00	0	0.00	0	0.00	0	204561.35	50
6	1572420.54	285	0.00	0	0.00	0	0.00	0	1572420.54	285
E	130581177.33	169744	46908489.09	84056	4350935.87	9304	586253.72	94	182573623.43	263279

REPARTITION PAR TYPE D'ACTION POUR L'ANNEE 1987

PAYS /DOM	FORMATION PROFESSIONNELLE ENGAGE (ECU) PERSONNES	AIDE A L'EMBAUCHE ENGAGE (ECU) PERSONNES	TRAVAILLEURS MIGRANTS ENGAGE (ECU) PERSONNES	PREST. SERV. & CONS. TECHN ENGAGE (ECU) PERSONNES	TOTAL F.S.E. ENGAGE (ECU) PERSONNES					
1	113326477.76	161147	53622520.61	70675	0.00	0	0.00	0	166948998.37	231822
2	107513470.46	193163	47532561.79	97944	0.00	0	26137.33	30	155072169.58	291137
3	39937679.51	43618	30570723.02	23050	0.00	0	0.00	0	70508402.53	66668
4	46871627.83	68908	5143747.67	2965	0.00	0	23012.59	15	52038388.09	71888
5	1343194.81	1086	0.00	0	0.00	0	703126.22	103	2046321.03	1189
6	6467945.53	2927	0.00	0	0.00	0	70104.68	40	6711621.46	3027
ES	315460395.90	470849	136869553.09	194634	0.00	0	822380.82	188	453325901.06	665731

## REPARTITION PAR TYPE D'ACTION. POUR L'ANNEE 1987

	PAYS FORMATION PROFESSIONELLE /DOM	ENGAGE (ECU) PERSONNES	AIDE A L'EMBAUCHE ENGAGE (ECU) PERSONNES	TRAVAILLEURS MIGRANTS ENGAGE (ECU) PERSONNES	PREST. SERV. & CONS.TECHN ENGAGE (ECU) PERSONNES	TOTAL F.S.E. ENGAGE (ECU) PERSONNES				
1	31147910.93	17122	11595625.25	11646	0.00	0	0.00	0	42743536.18	28768
2	186326607.80	111695	12276904.98	10303	0.00	0	0.00	0	200585091.66	122717
3	4243293.21	2349	269877.53	180	0.00	0	0.00	0	4513170.74	2529
4	119845048.76	64754	6209409.90	6356	72026.65	90	22888.35	25	126273593.63	71319
5	2993765.56	638	0.00	0	0.00	0	0.00	0	3057745.36	654
6	9839366.38	3048	0.00	0	0.00	0	0.00	0	9839366.38	3048
F	354395992.64	199606	30351817.66	28485	72026.65	90	22888.35	25	387012503.95	229035

88-09-28 17:02:02

## REPARTITION PAR TYPE D'ACTION POUR L'ANNEE 1987

PAYS /DOM	FORMATION PROFESSIONELLE		AIDE A L'EMBAUCHE		TRAVAILLEURS MIGRANTS		PREST. SERV. & CONS.TECHN		TOTAL F.S.E.	
	ENGAGE (ECU)	PERSONNES	ENGAGE (ECU)	PERSONNES	ENGAGE (ECU)	PERSONNES	ENGAGE (ECU)	PERSONNES	ENGAGE (ECU)	PERSONNES
1	209097016.16	76479	9954957.56	5703	0.00	0	0.00	0	219051973.72	82182
2	215246064.38	116718	42864009.44	26587	21755630.17	239263	0.00	0	279865703.99	382568
3	55422689.74	22051	1109808.55	646	0.00	0	0.00	0	56545570.42	22700
4	74008069.17	40111	629510.98	450	0.00	0	0.00	0	74700301.29	40567
5	11995634.25	1107	0.00	0	0.00	0	0.00	0	11995634.25	1107
6	6798278.95	974	0.00	0	0.00	0	0.00	0	6798278.95	974
I	572567752.65	257440	54558286.53	33386	21755630.17	239263	0.00	0	648957462.62	530098

## REPARTITION PAR TYPE D'ACTION POUR L'ANNEE 1987

PAYS /DOM	FORMATION PROFESSIONNELLE		AIDE A L'EMBAUCHE		TRAVAILLEURS MIGRANTS		PREST. SERV. & CONS. TECHN		TOTAL F.S.E.	
	ENGAGE (ECU)	PERSONNES	ENGAGE (ECU)	PERSONNES	ENGAGE (ECU)	PERSONNES	ENGAGE (ECU)	PERSONNES	ENGAGE (ECU)	PERSONNES
1	158777849.46	118632	9532326.95	18523	0.00	0	0.00	0	168310176.41	137155
3	25925289.39	12190	10842389.32	11309	0.00	0	0.00	0	36767678.71	23499
5	2230929.05	158	0.00	0	0.00	0	0.00	0	2230929.05	158
6	1618862.68	405	0.00	0	0.00	0	0.00	0	1825399.22	429
IR	188552930.58	131385	20374716.27	29832	0.00	0	0.00	0	209134183.39	161241

## REPARTITION PAR TYPE D'ACTION POUR L'ANNEE 1987

PAYS /DOM	FORMATION PROFESSIONELLE ENGAGE (ECU) PERSONNES	AIDE A L'EMBAUCHE ENGAGE (ECU) PERSONNES	TRAVAILLEURS MIGRANTS ENGAGE (ECU) PERSONNES	PREST. SERV. & CONS. TECHN ENGAGE (ECU) PERSONNES	TOTAL F.S.E. ENGAGE (ECU) PERSONNES					
2	375483.78	143	1331153.82	4080	0.00	0	0.00	0	1706637.60	4223
4	89027.14	18	0.00	0	0.00	0	0.00	0	89027.14	18
L	464510.92	161	1331153.82	4080	0.00	0	0.00	0	1795664.74	4241

## REPARTITION PAR TYPE D'ACTION POUR L'ANNEE 1987

	PAYS FORMATION PROFESSIONELLE /DDM ENGAGE (ECU) PERSONNES	AIDE A L'EMBAUCHE ENGAGE (ECU) PERSONNES	TRAVAILLEURS MIGRANTS ENGAGE (ECU) PERSONNES	PREST. SERV. & CONS. TECHN ENGAGE (ECU) PERSONNES	TOTAL F.S.E. ENGAGE (ECU) PERSONNES					
2	43595123.03	14852	928468.13	454	0.00	0	0.00	0	44523591.16	15306
4	16652600.39	6939	204974.91	97	0.00	0	0.00	0	16857575.30	7036
5	3290177.75	498	0.00	0	0.00	0	0.00	0	3290177.75	498
6	4282223.39	1165	0.00	0	0.00	0	0.00	0	4282223.39	1165
NL	67820124.56	23454	1133443.04	551	0.00	0	0.00	0	68953567.60	24005

## REPARTITION PAR TYPE D'ACTION POUR L'ANNEE 1987

PAYS /DDM	FORMATION PROFESSIONNELLE ENGAGE (ECU) PERSONNES	AIDE A L'EMBAUCHE ENGAGE (ECU) PERSONNES	TRAVAILLEURS MIGRANTS ENGAGE (ECU) PERSONNES	PREST. SERV. & CONS.TECHN ENGAGE (ECU) PERSONNES	TOTAL F.S.E. ENGAGE (ECU) PERSONNES					
1	263418849.68	184024	11466261.73	33497	0.00	0	0.00	0	274885111.41	217521
3	61867297.84	51729	9226326.65	17181	0.00	0	0.00	0	71093624.49	68910
5	4528221.05	866	0.00	0	0.00	0	0.00	0	4528221.05	866
6	2745863.30	467	0.00	0	0.00	0	0.10	0	2745863.30	467
P	332560231.87	237086	20692588.38	50678	0.00	0	0.00	0	353252820.25	287764



## REPARTITION PAR TYPE D'ACTION POUR L'ANNEE 1987

PAYS /DOM	FORMATION PROFESSIONELLE ENGAGE (ECU) PERSONNES	AIDE A L'EMBAUCHE ENGAGE (ECU) PERSONNES	TRAVAILLEURS MIGRANTS ENGAGE (ECU) PERSONNES	PREST. SERV. & CONS.TECHN ENGAGE (ECU) PERSONNES	TOTAL F.S.E. ENGAGE (ECU) PERSONNES					
1	48207400.35	31496	18930956.24	26934	0.00	0	0.00	0	67864522.37	58707
2	389204855.83	506596	61280399.97	170696	36504.73	34	16469.73	9	450558479.92	677349
3	4663840.38	4052	6788917.42	8677	0.00	0	0.00	0	11452757.80	12729
4	45463613.57	43162	7601175.03	15715	18457.76	17	0.00	0	53120539.95	58935
5	3284987.15	759	0.00	0	0.00	0	202812.13	76	3487799.28	835
6	6063512.95	1760	0.00	0	0.00	0	0.00	0	6063512.95	1760
UK	496888210.23	587825	94601448.66	222022	54962.49	51	219281.86	85	592547612.27	810315

ANNEX A.1.10

DISTRIBUTION BY AREA<sup>1</sup>  
BY MEMBER STATE  
AND BY TYPE OF OPERATION  
(amount in ECU<sup>2</sup> and number of beneficiaries)

<sup>1</sup>Area - See Annex A.1.4.

<sup>2</sup>Rates - March 1987.

## REPARTITION PAR TYPE D'ACTION POUR L'ANNEE 1987

DOM. PAYS	FORMATION PROFESSIONELLE ENGAGE (ECU) PERSONNES	AIDE A L'EMBAUCHE ENGAGE (ECU) PERSONNES	TRAVAILLEURS MIGRANTS ENGAGE (ECU) PERSONNES	PREST. SERV. & CONS.TECHN ENGAGE (ECU) PERSONNES	TOTAL F.S.E. ENGAGE (ECU) PERSONNES					
E	95046087.08	140864	25880512.75	49244	2607378.00	7564	0.00	0	123533977.83	197672
ES	113326477.76	161147	53622520.61	70675	0.00	0	0.00	0	166948998.37	231822
F	31147910.93	17122	11595625.25	11646	0.00	0	0.00	0	42743536.18	28768
I	209097016.16	76479	9954957.56	5703	0.00	0	0.00	0	219051973.72	82182
IR	158777849.46	118632	9532326.95	18523	0.00	0	0.00	0	168310176.41	137155
P	263418849.68	184024	11466261.73	33497	0.00	0	0.00	0	274885111.41	217521
UK	48207400.35	31496	18930956.24	26934	0.00	0	0.00	0	67864522.37	58707
1	919021591.42	729764	140983161.09	216222	2607378.00	7564	0.10	0	1063338296.29	953827

## REPARTITION PAR TYPE D'ACTION POUR L'ANNEE 1987

DOM. PAYS	FORMATION PROFESSIONELLE ENGAGE (ECU) PERSONNES	AIDE A L'EMBAUCHE ENGAGE (ECU) PERSONNES	TRAVAILLEURS MIGRANTS ENGAGE (ECU) PERSONNES	PREST. SERV. & CONS.TECHN ENGAGE (ECU) PERSONNES	TOTAL F.S.E. ENGAGE (ECU) PERSONNES					
B	20276167.33	8619	18424157.71	19921	400098.49	374	0.00	0	39168032.21	28946
D	91402066.29	46900	11351247.65	9976	2998504.33	8264	180280.90	148	105932099.17	65288
DK	14027326.87	5786	5661552.18	9199	500960.30	287	0.00	0	20189839.35	15272
ES	107513470.46	193163	47532561.79	97944	0.00	0	26137.33	30	155072169.58	291137
F	186326607.80	111695	12276904.98	10303	0.00	0	0.00	0	200585091.66	122717
I	215246064.38	116718	42864009.44	26587	21755630.17	239263	0.00	0	279865703.99	382568
L	375483.78	143	1331153.82	4080	0.00	0	0.00	0	1706637.60	4223
NL	43595123.03	14852	928468.13	454	0.00	0	0.00	0	44523591.16	15306
UK	389204855.83	506596	61280399.97	170696	36504.73	34	16469.73	9	450558479.92	677349
2	1067967165.77	1004472	201650455.67	349160	25691698.02	248222	222887.96	187	1297601644.64	1602806

## REPARTITION PAR TYPE D'ACTION POUR L'ANNEE 1987

DOM. PAYS	FORMATION PROFESSIONELLE ENGAGE (ECU) PERSONNES	AIDE A L'EMBAUCHE ENGAGE (ECU) PERSONNES	TRAVAILLEURS MIGRANTS ENGAGE (ECU) PERSONNES	PREST. SERV. & CONS.TECHN ENGAGE (ECU) PERSONNES	TOTAL F.S.E. ENGAGE (ECU) PERSONNES					
E	33805747.92	28555	21027976.34	34812	1743557.87	1740	586253.72	94	57262663.71	65272
ES	39937679.51	43618	30570723.02	23050	0.00	0	0.00	0	70508402.53	66668
F	4243293.21	2349	269877.53	180	0.00	0	0.00	0	4513170.74	2529
I	55422689.74	22051	1109808.55	646	0.00	0	0.00	0	56545570.42	22700
IR	25925289.39	12190	10842389.32	11309	0.00	0	0.00	0	36767678.71	23499
P	61867297.84	51729	9226326.65	17181	0.00	0	0.00	0	71093624.49	68910
UK	4663840.38	4052	6788917.42	8677	0.00	0	0.00	0	11452757.80	12729
3	225865837.99	164544	79836018.83	95855	1743557.87	1740	586253.72	94	308143868.40	262307

## REPARTITION PAR TYPE D'ACTION POUR L'ANNEE 1987

DOM. PAYS	FORMATION PROFESSIONNELLE ENGAGE (ECU) PERSONNES	AIDE A L'EMBAUCHE ENGAGE (ECU) PERSONNES	TRAVAILLEURS MIGRANTS ENGAGE (ECU) PERSONNES	PREST. SERV. & CONS.TECHN ENGAGE (ECU) PERSONNES	TOTAL F.S.E. ENGAGE (ECU) PERSONNES					
B	12471360.20	4641	312966.72	241	51082.97	13	0.00	0	12835409.89	4895
D	34691228.11	12098	3481529.90	1370	35219.27	87	547113.63	402	38755090.91	13957
DK	6277422.17	3161	2218166.16	980	317753.55	266	0.00	0	8813341.88	4407
ES	46871627.83	68908	5143747.67	2965	0.00	0	23012.59	15	52038388.09	71888
F	119845048.76	64754	6209409.90	6356	72026.65	90	22888.35	25	126273593.63	71319
I	74008069.17	40111	629510.98	450	0.00	0	0.00	0	74700301.29	40567
L	89027.14	18	0.00	0	0.00	0	0.00	0	89027.14	18
HL	16652600.39	6939	204974.91	97	0.00	0	0.00	0	16857575.30	7036
UK	45463613.57	43162	7601175.03	15715	18457.76	17	0.00	0	53120539.95	58935
4	356369997.34	243792	25801481.27	28174	494540.20	473	593014.57	442	383483268.08	273022

## REPARTITION PAR TYPE D'ACTION POUR L'ANNEE 1987

DOM. PAYS	FORMATION PROFESSIONELLE ENGAGE (ECU) PERSONNES	AIDE A L'EMBAUCHE ENGAGE (ECU) PERSONNES	TRAVAILLEURS MIGRANTS ENGAGE (ECU) PERSONNES	PREST. SERV. & CONS. TECHH ENGAGE (ECU) PERSONNES	TOTAL F.5.E. ENGAGE (ECU) PERSONNES			
B	1031852.69	238	0.00	0	0.00	0	1031852.69	238
D	10435665.90	970	458826.06	13	0.00	0	10894491.96	983
DK	3173172.26	375	0.00	0	0.00	0	3173172.26	375
E	156921.79	40	0.00	0	0.00	0	204561.35	50
ES	1343194.81	1086	0.00	0	0.00	703126.22	2046321.03	1189
F	2993765.56	638	0.00	0	0.00	0	3057745.36	654
I	11995634.25	1107	0.00	0	0.00	0	11995634.25	1107
IR	2230929.05	158	0.00	0	0.00	0	2230929.05	158
NL	3290177.75	498	0.00	0	0.00	0	3290177.75	498
P	4528221.05	866	0.00	0	0.00	0	4528221.05	866
UK	3284987.15	759	0.00	0	0.00	202812.13	3487799.28	835
5	44464522.26	6735	458826.06	13	0.00	905938.35	45940906.03	6953

## REPARTITION PAR TYPE D'ACTION POUR L'ANNEE 1987

DOM. PAYS	FORMATION PROFESSIONNELLE ENGAGE (ECU) PERSONNES	AIDE A L'EMBAUCHE ENGAGE (ECU) PERSONNES	TRAVAILLEURS MIGRANTS ENGAGE (ECU) PERSONNES	PREST. SERV. & CONS.TECHN ENGAGE (ECU) PERSONNES	TOTAL F.S.E. ENGAGE (ECU) PERSONNES			
B	2481913.13	415	0.00	0	0.00	0	2481913.13	415
D	6034687.78	754	0.00	0	0.00	0	6034687.78	754
DK	3371439.69	520	0.00	0	0.00	0	3371439.69	520
E	1572420.54	285	0.00	0	0.00	0	1572420.54	285
ES	6467945.53	2927	0.00	0	0.00	0	6711621.46	3027
F	9839366.38	3048	0.00	0	0.00	0	9839366.38	3048
I	6798278.95	974	0.00	0	0.00	0	6798278.95	974
IR	1618862.68	405	0.00	0	0.00	0	1825399.22	429
NL	4282223.39	1165	0.00	0	0.00	0	4282223.39	1165
P	2745863.30	467	0.00	0	0.00	0	2745863.30	467
UK	6063512.95	1760	0.00	0	0.00	0	6063512.95	1760
6	51276514.32	12720	0.00	0	0.00	0	51726726.79	12844



ANNEX A.1.11

DISTRIBUTION BY MEMBER STATE  
AND BY REGION  
(amounts in ECU<sup>1</sup> and number of beneficiaries)

<sup>1</sup>Rate - March 1987.

CC REG NO COD UD NE T R Y	REGION-NAME	REG-COMMITTED	COMMITTED (ECU)	NO-OF PEOPLE AFTER REDUCT.
B	AA- ANTWERPEN (ARR)	984462.26	23019.09	9
B	AB- MECHELEN	97286.05	2274.78	3
B	AC- TURHHOUT	2565375.00	59984.63	30
B	BA- BRUXELLES-CAP/BRUSSEL-HOOFD	106380154.25	2487423.60	958
B	BB- HALLE-VILVOORDE	0.00	0.00	0
B	BD- NIVELLES	61626971.96	1440986.65	384
D	CA- ATH	2981223.03	69708.13	13
B	CB- CHARLEROI	120594399.65	2819786.93	821
B	CC- MUNS	89304024.86	2088142.75	491
B	CD- MOUSCRON	9486560.25	221818.55	89
B	CE- SOIGNIES	16500085.09	385811.60	133
D	CF- THUIN	17362561.21	405978.38	136
B	CG- TOURNAI	19076766.51	446060.61	120
B	DA- HUY	2695035.00	63109.90	11
B	DB- LIEGE (ARR)	154290762.22	3607688.83	1087
B	DC- VERVIERS	9833991.71	229942.35	48
B	DD- WAREMME	2193600.51	51291.64	16
B	E-- LIMBURG	1266644.00	29617.18	18
B	EA- HASSELT	79458741.31	1857936.41	640
B	EB- MAASEIK	4546291.13	106303.21	27
B	EC- TONGEREN	4090687.00	95650.09	20
B	FA- ARLON	15266388.09	355964.81	112
D	FB- BASTOGNE	3079140.52	71997.71	17
B	FC- MARCHE-EN-FAMENNE	3264666.60	76335.74	22
B	FD- NEUFCHATEAU	19701407.42	460666.23	302
B	FE- VIRTON	1912114.22	44709.80	10
B	GA- DIHANT	8220121.75	192206.20	56
B	GB- NAMUR (ARR)	16862290.37	394280.83	106
B	GC- PHILIPPEVILLE	4334331.53	101347.08	45
B	HA- AALST	3086374.50	72166.83	59
B	HB- DENDERMONDE	613258.29	14339.44	6
D	HD- GENT	5062268.16	118368.00	133
B	HE- OUDENAARDE	3682033.74	86094.78	73
B	IA- DRUGGE	4122432.26	96392.36	127
B	ID- KORTRIJK	6250000.00	146140.03	14
D	IH- VEURNE	273958.04	6405.79	11
B	PB- BELGIE	5318517.35	124359.72	122
D	ZZZ BELGIE/BELGIEUE	1566962049.22	36639341.24	28219
B		2373350975.06	55494651.90	34488

CC DD UD HE T R Y	REG COD	REGION-NAME	REG-COMMITTED	COMMITTED (ECU)	NO-OF PEOPLE AFTER REDUCT.
D	A--	SCHLESWIG-HOLSTEIN	360400.26	174511.91	268
D	A-C	LUEBECK, KRFR. ST. (ARE)	512323.21	248075.55	138
D	A-H	OSTHOLSTEIN (ARE)	92580.16	44828.88	18
D	A-M	SEGEBERG	0.00	0.00	0
D	B--	HAMBURG	537920.73	260470.33	80
D	C--	NIEDERSACHSEN	0.00	0.00	0
D	CAA	BRAUNCHWEIG, KRFR. ST. (ARE)	119140.58	57689.88	99
D	CAD	SALZGITTER, KRFR. ST. (ARE)	97049.93	46993.22	19
D	CB-	HANNOVER	72518.88	35114.87	9
D	CBH	SCHAUMBURG	162329.03	78602.45	28
D	CCA	CELLE	0.00	0.00	0
D	CDA	DELMEHORST, KRFR. ST.	388550.00	188142.49	25
D	CDH	CLOPPENBURG (KREIS)	0.00	0.00	0
D	CDL	LEER (KREIS)	568234.58	275148.81	48
D	CDH	OSHADRUECK	436800.00	211505.96	30
D	CDP	WESERMARSCH	52143.86	25248.94	9
D	D--	BREMEN	949000.00	459521.88	100
D	D-A	BREMEN, KRFR. ST. (ARE)	13925329.74	6742880.56	850
D	D-D	BREMERHAVEN, KRFR. ST. (ARE)	59884.01	28996.84	29
D	E--	KOPDRUEN-WESTFALEN	2902536.45	1405457.30	2296
D	EA-	DUESSELDORF	849869.49	411521.21	1230
D	EAA	DUESSELDORF, KRFR. ST.	4300975.08	2082605.02	4864
D	EAD	DUISBURG (ARE)	951972.96	460961.42	94
D	EAC	ESSEN (ARE)	287625.22	139273.00	47
D	EAG	UBERHAUSEN (ARE)	0.00	0.00	0
D	EAM	HEUSS	106730.10	51680.52	99
D	EAN	VIERSEN	0.00	0.00	0
D	EAO	WESEL-MOERS (ARE)	2496299.98	1208750.74	102
D	EB-	KOELN	3559129.81	1723390.95	615
D	EDA	AACHEN, KRFR. ST. (ARE)	110292.00	53405.25	21
D	EBD	BONN, KRFR. ST.	3350411.42	1622325.98	491
D	EBC	KOELN, KRFR. ST.	0.00	0.00	0
D	EDE	AACHEN (ARE)	140096.00	67836.85	174
D	EBL	RHEIN-SIEG-KREIS	106564.30	51600.24	24
D	ECB	GELSENKIRCHEN (KREIS)	1673052.49	810120.35	73
D	ECE	COESFELD (KREIS AHAUS/LUEDINGSH. - ARE)	0.00	0.00	0
D	ECF	RECKLINGHAUSEN (ARE)	0.00	0.00	0
D	ECG	STEINFURT (ARE)	601850.46	291426.18	88
D	EDA	BIELEFELD, KRFR. ST.	104287.72	50497.88	39
D	EDE	LIPPE	516074.00	249891.77	55
D	EDF	MINDEN-LUEBDECKE	2188116.27	1059522.97	174
D	EDG	PADERBORN	83427.20	40396.86	158
D	EEA	DOCHUM, KRFR. ST. (ARE)	1059203.66	512884.33	54
D	EEB	DORTMUND (ARE)	4915829.69	2380327.99	673
D	EEE	HERNE (KRFR. STADT)	11914.05	5768.98	5
D	EEL	UHNA	331987.50	160753.97	44
D	F--	HESSEN	4538777.84	2197753.12	1592
D	FAA	DARMSTADT, KRFR. ST.	399041.52	193222.66	35
D	FAB	FRANKFURT AM MAIN, KRFR. ST.	1997833.22	967384.67	280
D	FAC	OFFENBACH AM MAIN, KRFR. ST.	0.00	0.00	0
D	FAD	WIESBADEN, KRFR. ST.	330474.14	160021.17	17
D	FAG	GROSS-GERAU	263851.70	127761.46	16
D	FAK	ODENWALDKREIS	0.00	0.00	0
D	FAL	OFFENBACH	11577.32	5605.93	14
D	FBD	MARBURG-BIEDENKOPF	19261.06	9326.53	19

CC DO UD HE T R Y	REG COD	REGION-NAME	REG-COMMITTED	COMMITTED (ECU)	NO-OF PEOPLE AFTER REDUCT.
D	FCA	KASSEL, KRFR. ST.	731516.00	354212.44	18
D	FCB	FULDA (ARE)	0.00	0.00	0
D	G--	RHEINLAND-PFALZ	1184653.53	573629.30	636
D	GA-	KOBLENZ	132580.61	64197.75	107
D	GAE	BIRKENFELD - VERB. GEM. BAUMHOLDER	0.00	0.00	0
D	GCG	PIRMASENS, KRFR. ST.	221402.91	107207.04	54
D	GCI	WORMS, KRFR. ST.	111088.66	53791.01	19
D	GCK	ALZEY-WORMS	307779.84	149032.21	15
D	GCS	PIRMASENS	207264.90	100361.17	51
D	H--	BADEN-WUERTTEMBERG	5600649.15	2711929.22	7840
D	HA-	STUTT GART	192054.62	92996.10	49
D	HAA	STUTT GART, STADTKR.	635000.00	307477.76	40
D	HAC	ESSLINGEN	622558.78	301453.50	44
D	HAD	GOEPPINGEN	38410.92	18599.21	9
D	HAF	REMS-MUHR-KREIS	26877.71	13014.64	6
D	HAH	HEILBRONN	71484.35	34613.93	9
D	HDF	MAHNHEIM, STADTKR.	1798900.00	871057.86	96
D	HBG	NECKAR-ODENWALD-KREIS	0.00	0.00	0
D	HBH	RHEIN-NECKAR-KREIS	38410.92	18599.21	9
D	HCE	ROTTWEIL	38410.92	18599.21	9
D	HCF	SCHWARZWALD-BAAR-KREIS	198567.64	96149.81	49
D	HDC	ZOLLERHALBKREIS	29030.58	14057.09	9
D	HDI	SIGMARINGEN	57604.47	27893.06	14
D	I--	BAYERN	381423.61	184691.77	198
D	IAQ	MUENCHEN	4057086.00	1964509.79	129
D	ICA	AMBERG, KRFR. ST. (ARE)	16773.50	8122.01	0
D	ICH	REGENSBURG	0.00	0.00	0
D	ICI	SCHWANDORF (ARE)	19661.72	9520.53	2
D	IDF	BAYREUTH (GEBIETSTEILE ARE)	61062.06	29567.27	3
D	IDM	WUHSIEDEL I. FICHELGE.	0.00	0.00	0
D	IEJ	KUERHBERGER LAND	0.00	0.00	0
D	IFF	HASSBERGE	0.00	0.00	0
D	IGA	AUGSBURG, KRFR. ST.	123062.29	59588.84	4
D	IGF	AUGSBURG	41666.00	20175.38	5
D	J--	SAARLAND	12822436.20	6208840.83	1582
D	J-A	SAARBRUECKEN, STADTVERB.	1302883.86	630878.40	156
D	J-D	SAARLOUIS	468903.06	227050.80	19
D	J-E	SAAR-PFALZ-KREIS	693619.08	335862.11	40
D	J-F	SAHKT WENDEL	86910.07	42083.32	19
D	K--	BERLIN (WEST)	22314869.99	10805238.13	2816
D	ZZZ	DEUTSCHLAND	222590641.97	107782161.25	51783
D			333768513.54	161616369.82	80982

CC REG OO COD UD NE T R Y	REGION-NAME	REG-COMMITTED	COMMITTED (ECU)	NO-OF PEOPLE AFTER REDUCT.
DK AA-	KOBENHAVN OG FREDERIKSBERG	6528549.00	837850.64	60
DK AB-	KOBENHAVNS AMTSKOMMUNE	21441786.00	2751762.18	220
DK AC-	FREDERIKSBORG AMTSKOMMUNE	6901923.01	885768.11	214
DK AD-	ROSKILDE AMTSKOMMUNE (QCS) VOIR ORIENTATIONS	1903203.77	244250.35	45
DK BB-	STORSTROMS AMTSKOMMUNE	3755773.29	482002.50	187
DK BC-	BORRHOLMS AMTSKOMMUNE	1794513.61	230301.45	61
DK C-B	SONDERJYLLANDS AMTSKOMMUNE	2752179.28	353204.84	95
DK C-C	RIBE AMTSKOMMUNE	126609.46	16248.60	7
DK C-D	VEJLE AMTSKOMMUNE	5306367.74	681000.25	149
DK C-E	RIHGKOBING AMTSKOMMUNE (QCS) VOIR ORIENTATIONS	2656055.57	340868.66	110
DK C-F	AARIUS AMTSKOMMUNE	9708576.87	1245964.02	212
DK C-G	VIBORG AMTSKOMMUNE (QCS) VOIR ORIENTATIONS	2939676.35	377267.54	138
DK C-H	NORDJYLLANDS AMTSKOMMUNE (QCS) VOIR ORIENTATIONS	23256587.96	2984667.31	865
DK ZZZ	DANEMARK	187917316.79	24116636.73	19867
DK		276989118.70	35547793.18	22230

PAGE	1	REGION-NAME	REG-COMMITTED	COMMITTED (ECU)	NO-OF PEOPLE AFTER REDUCT.
CC REG					
UD COD					
NE					
T					
R					
Y					
-----					
E	AAA	THESSALONIKI	549522638.70	3629295.95	2445
E	AAC	KILKIS	45589462.09	301093.41	156
E	AAD	PIERIA	15009249.18	99127.86	71
E	AAF	PELLA	119961626.00	792280.83	932
E	AAG	FLORINA	9367200.84	61865.22	20
E	AAI	KOZANI	47311689.61	312467.79	347
E	ADA	LARISA	11681574.20	77150.38	88
E	ADB	MAGHISIA	78826348.21	520604.83	407
E	ADC	TRIKALA	2306690.54	15234.42	13
E	ACA	KAVALA	4825235.97	31868.37	19
E	ACC	DRAMA	70006560.99	462355.00	190
E	ADA	RODOPI	140062323.22	925034.86	535
E	ADB	XANTHI	46566957.75	307549.24	405
E	ADC	EVROS	40882111.63	270003.92	251
E	BAA	ATTIKI	4989863510.24	32955316.33	29265
E	BAB	VOIOTIA	6620470.98	43724.58	71
E	BAC	FTHIOTIDA	18030173.21	119079.42	94
E	BAE	EVRYTANIA	17655551.61	116605.25	55
E	BAF	EVVOIA	7358907.20	48601.54	84
E	BBA	KORINTHIA	10532020.34	69558.23	95
E	DBB	ARGOLIDA	12727107.38	84055.56	96
E	BBC	ACHAIA	992770779.02	6556707.57	957
E	BBE	MESSINIA	24121098.98	159306.65	123
E	B DG	ARKADIA	29609562.61	195554.94	59
E	BDH	AITOLOAKARNANIA	57743622.63	381365.01	946
E	B DI	ZAKYHTHOS	4305325.78	28434.31	14
E	BCA	IDANNINA	29829508.76	197007.57	42
E	BCE	KERKYRA	7748890.57	51177.18	90
E	CA-	KRITI	3092120.00	20421.76	46
E	CAA	IRAKLEIO	84402624.32	557433.11	408
E	CAC	LASITHI	7361446.04	48618.32	82
E	CAD	RETHYMI	2139298.66	14128.89	5
E	CBB	DODEKANISOS	125756056.47	830549.89	277
E	CBD	CHIOS	18810310.30	124231.76	34
E	XXX	GREECE	20011622484.30	132165813.48	224557
E			27644020588.33	182573623.43	263279

PAGE 1

CC REG OO COD UD NE T R Y	REGION-NAME	REG-COMMITTED	COMMITTED (ECU)	NO-OF PEOPLE AFTER REDUCT.
ES A--	MADRID	6443438406.26	44495196.22	75972
ES BA-	GALICIA	4363414930.00	30131583.66	34938
ES BAA	LA CORUÑA	15512258.00	107119.92	90
ES BAB	LAGO	5084598.00	35111.71	120
ES BAC	ORENSE	1706375.00	11783.38	10
ES BAD	PONTEVEDRA	2715218.00	18749.95	10
ES BB-	ASTURIAS	1366279465.00	9434849.53	15358
ES BC-	CANTABRIA	610528642.00	4216418.52	7037
ES CA-	PAIS VASCO	3573540213.00	24677099.72	33018
ES CAD	GUIPUZCOA	15922303.00	109951.54	168
ES CAC	VIZCAYA	16590000.00	114562.32	50
ES CB-	NAVARRA	737088427.00	5089967.64	8259
ES CC-	LA RIOJA	285686448.00	1972808.94	2916
ES CD-	ARAGON	1611268058.00	11126619.49	19092
ES CDC	ZARAGOZA	6189000.00	42738.16	150
ES DA-	CASTILLA Y LEON	4074370009.00	28135582.35	32869
ES DB-	CASTILLA-LA MANCHA	2791082172.00	19273831.75	26898
ES DC-	EXTREMADURA	2279238821.00	15739294.90	19525
ES DCA	BADAJOS	14172857.00	97870.73	100
ES DCB	CACERES	5608386.00	38728.73	28
ES EA-	CATALUNA	9546792139.51	65925420.99	117992
ES EAA	BARCELONA	245340000.00	1694196.55	374
ES EB-	COMUNIDAD VALENCIA	4710410943.80	32527766.36	58786
ES EBC	VALENCIA	85462562.00	590162.06	247
ES EC-	BALEARES	723704222.00	4997542.96	8229
ES FA-	ANDALUCIA	14738468861.93	101776570.97	128818
ES FB-	MURCIA	1918483547.00	13248097.54	17275
ES FC-	CEUTA Y MELILLA	124258231.00	858066.15	1063
ES FCA	CEUTA	53394503.00	368715.88	352
ES FCB	MELILLA	51139577.00	353144.50	344
ES G--	CANARIAS	3572337327.00	24668793.25	27742
ES PB-	BELGIE	38360950.00	264901.72	195
ES PD-	DEUTSCHLAND	23345356.00	161211.41	317
ES YXX	ESPAÑA	1477321751.00	10201652.82	27199
ES ZZZ	ESPAÑA	118715250.00	819788.74	190
ES		65647031257.50	453325901.06	665731

CC OO UD NE T R Y	REG COD	REGION-NAME	REG-COMMITTED	COMMITTED (ECU)	NO-OF PEOPLE AFTER REDUCT.
F	A--	ILE DE FRANCE	70726604.35	10224259.85	9034
F	A-A	PARIS	957486.44	139226.80	77
F	A-D	ESSONNE	3533993.68	513873.23	175
F	A-F	SEINE-SAINT-DENIS	1157007.83	168238.93	34
F	A-H	VAL-D'OISE	487683.77	70913.43	30
F	BA-	CHAMPAGNE-ARDENNE	5845788.29	850028.14	410
F	BAA	ARDENNES	2976493.38	432807.85	281
F	PAD	HAUTE-MARNE	0.00	0.00	0
F	BD-	PICARDIE	4613410.28	670829.73	193
F	BDA	AISIE	4988762.14	725409.11	470
F	BDB	OISE	0.00	0.00	0
F	BBC	SOMME	2531767.16	368140.83	350
F	BC-	HAUTE-NORMANDIE	35287038.66	5131040.50	2023
F	DCB	SEINE-MARITIME	3649492.04	530667.69	139
F	BD-	CENTRE	1670221.19	242864.56	132
F	BDA	CHEK	3849061.73	559686.85	480
F	BDB	EURE-ET-LOIR	366981.38	53362.26	14
F	BDF	LOIRET	0.00	0.00	0
F	BE-	BASSE-NORMANDIE	8429247.87	1225685.47	624
F	BEB	MANCHE	3209321.20	466663.05	159
F	BF-	BOURGOGNE	7024330.76	1021398.41	640
F	BFC	SAONE-ET-LOIRE	5559631.45	808418.45	523
F	BFD	YONNE	1258870.35	183050.62	169
F	C--	NORD - PAS-DE-CALAIS	116255843.14	16904604.85	6822
F	C-A	NORD	9331228.96	1356841.36	322
F	C-B	PAS-DE-CALAIS	10309634.10	1499109.93	637
F	DA-	LORRAINE	48989877.14	7123551.73	4418
F	DAA	MEURTHE-ET-MOSELLE	264008.24	38389.08	14
F	DAB	MEUSE	1363814.02	198310.34	57
F	DAC	MOSELLE	5085398.94	739460.98	107
F	DAD	VOSGES	347104.57	50472.00	39
F	DB-	ALSACE	10867728.72	1580261.69	310
F	DBA	DAS-RHIN (ZONES AIDEES)	20111.27	2924.35	5
F	DBB	HAUT-RHIN (ZONES AIDEES)	1283061.55	186568.24	55
F	DC-	FRANCHE-COMTE	10080056.99	1465727.38	646
F	DCA	DOUBS	485000.00	70523.19	50
F	DCB	JURA	188180.31	27363.04	29
F	DCC	HAUTE-SAONE	676589.30	98381.92	62
F	DCD	TERRITOIRE DE BELFORT	264008.24	38389.08	14
F	E--	UEST	324925.00	47246.90	37
F	EA-	PAYS DE LA LOIRE	21437526.45	3117201.68	1440
F	EAA	LOIRE-ATLANTIQUE	26893623.79	3910565.47	732
F	EAB	MAINE-ET-LOIRE	264008.24	38389.08	14
F	EAD	SARTHE	1948208.51	283286.36	108
F	EAE	VENDEE	793350.85	115360.07	55
F	EB-	BRETAGNE	28468010.50	4139494.77	1837
F	EDA	COTES-DU-NORD	0.00	0.00	0
F	EBU	FINISTERE	0.00	0.00	0
F	EBD	MORBIHAN	868189.69	126242.28	23
F	EC-	POITOU-CHARENTES	35879136.49	5217136.70	3778
F	F--	SUD-QUEST	0.00	0.00	0
F	FA-	AQUITAINE	62093942.09	9028996.08	4961
F	FAA	DORDOGNE	264008.24	38389.08	14
F	FAE	PYRENEES-ATLANTIQUES	264008.24	38389.08	14
F	FB-	MIDI-PYRENEES	30017986.44	4364874.71	2826



CC REG OD CUD UD NE T R Y	REGION-NAME	REG-COMMITTED	COMMITTED (ECU)	NO-OF PEOPLE AFTER REDUCT.
F	FDA ARIEGE	2181519.63	317211.77	181
F	FBB AVEYRON	317381.00	46149.93	101
F	FBC HAUTE-GARONNE	3950647.60	574458.31	82
F	FDE LOT	155989.00	22682.14	7
F	FBG TARN	592759.64	86192.37	22
F	FC- LIMOUSIN	26431369.13	3843349.48	1866
F	FCB CREUSE	0.00	0.00	0
F	FCC HAUTE-VIENNE	264008.24	38389.08	14
F	GA- RHONE-ALPES	51393260.82	7473024.36	4057
F	GAD ARDECHE	8280198.40	1204012.37	1005
F	GAC DROME	1038092.70	150947.64	80
F	GAD ISERE	2020059.58	293734.13	157
F	GAE LOIRE	560264.31	81467.26	21
F	GAG SAVOIE (ARR. D'ALBERTVILLE SEULEMENT)	585807.83	85181.52	37
F	GD- AUVERGNE	16101237.21	2341259.07	1018
F	GBA ALLIER	6763770.79	983510.73	519
F	GBC HAUTE-LOIRE	20325.00	2955.43	6
F	HA- LANGUEDOC-ROUSSILLON	55945693.83	8134987.58	5136
F	HAD GARD	868497.95	126287.10	95
F	HAC HERAULT	3393609.29	493460.11	207
F	HAD LOZERE	1132899.08	164733.30	222
F	HAE PYRENEES-ORIENTALES	132222.08	19226.23	15
F	HD- PROVENCE-ALPES-COTE D'AZUR	130772929.91	19015514.71	11730
F	HBB HAUTES-ALPES	5929814.50	862246.31	366
F	HBC ALPES-MARITIMES	991438.84	144163.77	34
F	HBD BOUCHES-DU-RHONE	7989230.51	1161703.19	141
F	HDE VAR	3131446.92	455339.45	65
F	HBF VAUCLUSE	264008.24	38389.08	14
F	HC- CORSE	4932648.85	717249.74	200
F	HCA CORSE DU SUD	1552670.16	225771.64	45
F	HCB HAUTE-CORSE	381720.19	55505.41	11
F	I-- DEPARTEM D'OUTRE-MER	86762600.83	12616032.55	12072
F	IA- MARTINIQUE	30755732.62	4472149.43	3933
F	IB- GUADELOUPE	30773133.92	4474679.66	2586
F	IC- GUYANE	6727335.97	978212.80	429
F	ID- REUNION	105636295.53	15360430.86	9698
F	IE- ST PIERRE MIQUELON	251876.16	36624.97	27
F	PF- FRANCE	8141404.90	1183830.66	353
F	ZZZ FRANCE	1460975149.76	212438422.74	127161
F		2661550814.89	387012504.06	229036

CC 00 UD NE T R Y	REG COD	REGION-NAME	REG-COMMITTED	COMMITTED (ECU)	NO-OF PEOPLE AFTER REDUCT.
I	AA-	PIEMONTE	6691661618.77	4555900.80	2772
I	AAA	TORINO	20693453789.24	14088776.18	8793
I	AAB	VERCELLI (ZONES AIDEES)	855900000.00	582724.55	42
I	AAC	NOVARA	859775634.27	585363.19	146
I	AAD	CUNEO	0.00	0.00	0
I	AAF	ALESSANDRIA	326310676.38	222162.92	71
I	AB-	VALLE D'AOSTA	3191257701.98	2172711.97	419
I	AC-	LIGURIA	16909449415.13	11512503.01	5294
I	ACA	IMPERIA	0.00	0.00	0
I	ACB	SAVONA	77044139.50	52454.15	49
I	ACC	GENOVA	126587401.81	86184.80	48
I	ACD	LA SPEZIA	276789462.26	188447.26	27
I	B--	LOMBARDIA	76058498427.52	51783099.04	19515
I	B-D	MILANO	1800099206.62	1225566.06	341
I	B-E	BERGAMO	0.00	0.00	0
I	B-F	DRESCIA	0.00	0.00	0
I	B-H	CREMONA	525027089.38	357455.51	209
I	B-I	MANTOVA	234588180.00	159715.26	30
I	CAA	DOLZANO/BOZEN	3253898195.98	2215359.58	527
I	CAD	TRENTO	10028953128.87	6828037.28	2982
I	CB-	VENETO	28959276397.93	19716417.08	12177
I	CBA	VERONA	0.00	0.00	0
I	CBC	BELLUNO	14723843.04	10024.47	4
I	CBE	VENEZIA	325934164.32	221906.55	130
I	CBF	PADOVA	0.00	0.00	0
I	CDG	ROVIGO	133073720.64	90600.90	22
I	CC-	FRIULI-VENEZIA GIULIA	27305083011.12	18590188.39	14793
I	CCA	PORDENONE	859524039.60	585191.91	202
I	CCB	UDINE	1110027431.09	755742.76	138
I	CCC	GORIZIA	714356211.71	486352.84	197
I	CCD	TRIESTE	805922175.24	548698.01	35
I	D--	EMILIA-ROMAGNA	91301687878.00	62161158.16	21876
I	D-A	PIACENZA	0.00	0.00	0
I	D-B	PARMA	0.00	0.00	0
I	D-D	MODENA	0.00	0.00	0
I	D-E	BOLOGNA	8766982430.80	5968846.75	1196
I	D-F	FERRARA	0.00	0.00	0
I	EA-	TOSCANA	15979139414.34	10879117.68	9577
I	EAA	MASSA-CARRARA	203617702.80	138629.55	18
I	EAD	FIRENZE	265654091.89	180865.94	29
I	EAE	LIVORNO	137598040.76	93681.22	15
I	EAG	AREZZO	324409129.05	229868.28	55
I	EAH	SIENA	68554399.57	46674.06	23
I	EAI	GROSSETO	170939857.16	116381.41	37
I	EB-	UMBRIA	5357490613.32	3647553.69	2352
I	EBA	PERUGIA	0.00	0.00	0
I	EBB	TERNI	172338156.31	117333.42	15
I	EC-	MARCHE	13306080734.47	9059212.35	4700
I	ECA	PESARO E URBINO	313790256.18	213638.61	13
I	ECB	ANCONA	154261144.39	105026.00	33
I	ECD	ASCOLI PICENO	4727770593.64	3218819.96	1540
I	F--	LAZIO	61660435901.87	41980429.80	33855
I	F-A	VITERDO	512456134.86	348896.80	211
I	F-B	RIETI	0.00	0.00	0
I	F-C	ROMA	798284055.74	543497.72	136

CC REG 00 COD UD NE T R Y	REGION-NAME	REG-COMMITTED	COMMITTED (ECU)	NO-OF PEOPLE AFTER REDUCT.
I	F-E FROSINONE	1200592959.77	817402.72	287
I	G-- CAMPANIA	38483369601.55	26200729.29	5392
I	H-- ABRUZZI-MOLISE	26069359.53	17748.86	9
I	HA- ABRUZZI	22600046088.59	15386846.17	8416
I	HAD CHIETI	9611979.69	6544.14	6
I	HB- MOLISE	5444405243.28	3706728.07	1549
I	HDA ISERNIA	26863109.92	18289.27	9
I	I-- SUD	117187500.00	79785.06	15
I	IA- PUGLIA	49144880439.96	33717881.60	10508
I	IAB BARI	256383736.18	174554.36	72
I	IAC TARANTO	19494914.37	13272.77	2
I	IAE LECCE	69716930.85	47465.55	20
I	IB- BASILICATA	23878379478.95	16257177.15	6172
I	IC- CALABRIA	24894367590.08	16948894.77	4178
I	J-- SICILIA	54378583167.21	37022707.61	15213
I	J-G CATANIA	145262526.48	98899.45	26
I	J-I SIRACUSA	870386063.43	592587.12	239
I	K-- SARDEGNA	48942761627.60	33321823.53	9005
I	K-A SASSARI	24946449.52	16984.35	8
I	L-- MEZZOGIORNO	96675464165.30	65819799.94	23855
I	L-A ROMA	19185297.94	13061.97	6
I	M-- CENTPO NORD	52739708564.84	35906908.75	21116
I	PB- BELGIE	503655629.00	3442434.12	41667
I	FD- DEUTSCHLAND	1805885357.53	12352501.83	113178
I	PF- FRANCE	310484347.96	1988217.78	45393
I	PI- ITALIA	1029292138.87	700775.53	841
I	PL- LUXEMBOURG	36159998.33	154642.16	1509
I	PHL NEDERLAND	38427522.71	368563.14	4020
I	PUK UNITED KINGDOM	559624696.33	2647105.37	32457
I	ZZZ ITALIA	91686521367.76	64520557.69	36694
I		922296417451.08	649023105.99	526506

87-07-01 12:44:03

PAGE 1

CC REG  
00 COD  
UD  
NE  
T  
R  
Y

REGION-NAME

REG-COMMITTED

COMMITTED  
(ECU)

NO-OF  
PEOPLE  
AFTER  
REDUCT.

---

IR A-- EAST	447029.00	575846.42	96
IR PIR IRELAND	0.00	0.00	0
IR XXX IRELAND	154289109.10	198749590.99	155058
IR ZZZ IRELAND	7454185.65	9602209.44	6063
IR	162190323.75	208927646.85	161217

CC REG  
 OO COD  
 UD  
 HE  
 T  
 R  
 Y

REGION-NAME

REG-COMMITTED

COMMITTED  
 (ECU)

NO-OF  
 PEOPLE  
 AFTER  
 REDUCT.

---

L	XXX LUXEMBOURG	57590958.13	1346615.10	4116
L	ZZZ LUXEMBOURG	19204596.88	449049.64	125
L		76795555.01	1795664.74	4241

CC REG OO COD UD HE T R Y	REGION-NAME	REG-COMMITTED	COMMITTED (ECU)	NO-OF PEOPLE AFTER REDUCT.
NL A--	NOORD-NEDERLAND	168129.09	72059.74	50
NL AA-	GRONINGEN	599607.01	256990.21	109
NL AAA	OOST-GRONINGEN	3265899.50	1399757.11	568
NL AAB	DELFIJZL E.O.	240252.47	102971.65	16
NL AAC	OVERIG GRONINGEN	1390288.31	595874.38	178
NL AB-	FRIESLAND	322593.21	138262.72	90
NL ABA	NOORD-FRIESLAND	1508777.19	646658.46	316
NL ABB	ZUIDWEST-FRIESLAND	252479.03	108211.94	17
NL ABC	ZUIDOOST-FRIESLAND	63362.52	27157.02	17
NL ACB	ZUIDOOST-DRENTHE	681142.87	291936.25	168
NL ACC	ZUIDWEST-DRENTHE	0.00	0.00	0
NL BA-	OVERIJSSSEL	729321.83	312585.69	131
NL BAA	NOORD-OVERIJSSSEL	269574.00	115538.80	80
NL BAB	ZUIDWEST-OVERIJSSSEL	28027.11	12012.35	2
NL BAC	TWENTE	9789685.49	4195836.79	1427
NL BB-	CELDERLAND	1457113.71	624515.65	227
NL BBA	VELUWE	816973.14	350152.82	102
NL BBB	ACHTERHOEK	165597.26	70974.60	16
NL BDC	ARNHEM/NIJMEGEN	4796756.37	2055878.91	537
NL BDD	ZUIDWEST-GELDERLAND	103862.65	44515.29	15
NL BBE	Z.IJ.-POLDERS	1295708.20	555337.59	131
NL CA-	UTRECHT	2886515.14	1237153.83	714
NL CB-	NOORD-HOLLAND	2254799.57	966402.01	180
NL CBA	KOP VAN NOORD-HOLLAND	1258153.19	539241.60	218
NL CBD	ALKMAAR E.O.	328343.49	140727.27	26
NL CBC	IJMOND	708288.84	303570.98	131
NL CBD	AGGLOM. HAARLEM	0.00	0.00	0
NL CBF	GROOT-AMSTERDAM	2644711.35	1133517.25	373
NL CC-	ZUID-HOLLAND	250500.00	107363.73	60
NL CCA	AGGLOM. LEIDEN	235500.00	100934.77	60
NL CCB	AGGLOM.'S GRAVENHAGE	2300377.41	985936.56	415
NL CCD	OOSTERLIJK-ZUID-HOLLAND	100537.62	43090.19	28
NL CCE	GROOT-RIJMOND	2397919.79	1027742.95	590
NL CCF	ZUIDOOST-ZUID-HOLLAND	772378.39	331039.61	117
NL CD-	ZEELAND	981750.00	420775.84	24
NL CDD	OVERIG ZEELAND	390827.92	167507.96	50
NL DA-	NOORD-BRABANT	1323670.53	567322.21	124
NL DAA	WEST-NOORD-BRABANT	389775.71	167056.96	94
NL DAB	MIDDEN-NOORD-BRABANT	1452592.95	622577.97	411
NL DAC	NOORDOOST-NOORD-BRABANT	2024643.79	867757.70	300
NL DAD	ZUIDOOST-NOORD-BRABANT ALLEEN TEXTIELZONE HELMOND	2307322.50	988913.21	665
NL DD-	LIMBURG	102259.75	43828.29	15
NL DBA	NOORD-LIMBURG	594213.80	254678.68	156
NL DBB	MIDDEN-LIMBURG	113554.26	48669.10	7
NL DBC	ZUID-LIMBURG	11742943.09	5032998.93	1301
NL ZZZ	NEDERLAND	95375049.30	40877532.03	13749
NL		160881779.35	68953567.60	24005

CC REG DD COD UD HE T R Y	REGION-NAME	REG-COMMITTED	COMMITTED (ECU)	NO-OF PEOPLE AFTER REDUCT.
P AAA	AVEIRO	2298959190.24	14364813.60	9382
P AAB	BEJA	98505799.09	615503.50	225
P AAC	BRAGA	1168601061.23	7301885.27	5876
P AAD	BRAGANCA	222708274.90	1391570.08	1025
P AAE	CASTELO BRANCO	400131400.32	2500180.51	1866
P AAF	COIMBRA	2703041482.17	16889681.10	9099
P AAG	EVORA	173592042.58	1084672.30	635
P AAH	FARO	323633293.08	2022189.81	1911
P AAJ	GUARDA	234792400.31	1467076.54	949
P AAJ	LEIRIA	2342317419.40	14635733.22	8718
P AAK	LISBOA	3006990926.23	18788878.08	13156
P AAL	PORTALEGRE	3479075.36	21738.65	5
P AAM	PORTO	4174435009.85	26083534.19	20001
P AAN	SANTAREM	782139404.32	4887118.86	2965
P AAO	SETUBAL	1893902639.86	11833858.95	6872
P AAP	VIANA DO CASTELO	1014094155.56	6336464.62	3757
P AAQ	VILA REAL	375532159.23	2346474.65	1737
P AAR	VISEU	354911233.00	2217626.84	2110
P AB-	ACORES	372421699.55	2327039.23	1849
P AC-	MADEIRA	383005993.72	2393174.09	1717
P XXX	PORTUGAL	34207740828.58	213743606.16	193909
P		56534935488.58	353252820.25	287764

CC REG  
00 COD  
UD  
NE  
T  
R  
Y

REGION-NAME

REG-COMMITTED

COMMITTED  
(ECU)

NO-OF  
PEOPLE  
AFTER  
REDUCT.

CC REG 00 COD UD NE T R Y	REGION-NAME	REG-COMMITTED	COMMITTED (ECU)	NO-OF PEOPLE AFTER REDUCT.
UK A--	NORTH	186573.02	253684.12	70
UK A-A	CLEVELAND	2870411.91	3902911.36	4631
UK A-B	CUMBRIA (TTWA OF WORKINGTON)	446399.14	606970.81	611
UK A-C	DURHAM	1292698.27	1757687.28	2418
UK A-D	NORTHUMBERLAND	1699928.60	2311400.21	1142
UK A-E	TYNE AND WEAR	8372114.34	11383599.68	9532
UK B--	YORKSHIRE AND HUMBERSIDE	20051.77	27264.47	18
UK B-A	HUMBERSIDE	1682271.37	2287391.51	2984
UK B-B	NORTH YORKSHIRE	97242.22	132220.63	148
UK B-C	SOUTH YORKSHIRE	2418203.15	3288040.77	3994
UK B-D	WEST YORKSHIRE	5506979.44	7487863.25	6765
UK C-A	DERBYSHIRE	387319.84	526640.43	337
UK C-B	LEICESTERSHIRE (TTWA OF COALVILLE)	170785.44	232217.62	638
UK C-C	LINCOLNSHIRE (TTWA OF SCUTHORPE)	205137.25	278925.99	559
UK C-D	NORTHAMPTONSHIRE (TTWA OF CORBY)	5134.05	6980.79	10
UK C-E	NOTTINGHAMSHIRE	752156.33	1022710.13	716
UK D--	EAST ANGLIA	0.00	0.00	0
UK D-A	CAMBRIDGESHIRE	54576.36	74207.69	35
UK D-B	NORFOLK	7168.11	9746.50	5
UK D-C	SUFFOLK	0.00	0.00	0
UK E--	SOUTH EAST	210131.30	285716.41	183
UK E-A	BEDFORDSHIRE	45000.00	61136.69	20
UK E-B	BERKSHIRE	57482.00	78158.51	14
UK E-C	BUCKINGHAMSHIRE	12907.00	17549.70	14
UK E-D	EAST SUSSEX	476031.36	647261.87	353
UK E-E	ESSEX	336730.48	457853.86	145
UK E-F	GREATER LONDON	13002824.12	17679995.85	19851
UK E-G	HAMPSHIRE	62347.72	84774.45	83
UK E-H	HERTFORDSHIRE	337304.83	458634.82	434
UK E-I	ISLE OF WIGHT	155438.57	211350.45	143
UK E-J	KENT	162820.54	221387.77	150
UK E-K	OXFORDSHIRE	80818.72	109389.55	168
UK E-L	SURREY	30697.52	41739.54	27
UK E-M	WEST SUSSEX	93825.00	127574.26	100
UK F--	SOUTH WEST	175810.35	239050.09	84
UK F-A	AVON	702999.16	955870.97	438
UK F-B	CORNWALL	827982.72	1125811.64	672
UK F-C	DEVON	507449.23	689980.88	577
UK F-D	DORSET	155954.37	212051.79	183
UK F-E	GLOUCESTERSHIRE	120008.71	163176.34	53
UK F-F	SOMERSET	563802.42	766604.57	572
UK F-G	WILTSHIRE	141703.74	192675.17	120
UK G--	WEST MIDLANDS	3804622.46	5173161.27	4901
UK G-A	HEREFORD AND WORCESTER	174060.57	236670.88	229
UK G-B	SALOP	376227.35	511557.91	259
UK G-C	STAFFORDSHIRE	1631094.66	2217806.30	2101
UK G-D	WARWICKSHIRE	237128.85	322425.10	260
UK G-E	WEST MIDLANDS (COUNTY)	9145650.94	12435380.81	14454
UK H--	NORTH WEST	0.00	0.00	0
UK H-A	CHESHIRE	918570.43	1248984.09	1741
UK H-B	GREATER MANCHESTER	4979734.28	6770965.78	7332
UK H-C	LANCASHIRE	9110934.95	12388177.47	13542
UK H-D	MERSEYSIDE	8682345.23	11805421.99	11762
UK I--	WALES	665548.21	904948.73	1174
UK I-A	CLWYD	356993.57	485405.62	347



/// CC REG  
 OU COD  
 UD  
 NE  
 T  
 R  
 Y

REGION-NAME	REG-COMMITTED	COMMITTED (ECU)	NO-OF PEOPLE AFTER REDUCT.
UK I-B DYFED	830455.28	1129173.62	1526
UK I-C GNENT	420768.00	572120.02	793
UK I-D GNYHEDD	136196.48	185186.89	231
UK I-E MID GLAMORGAN	1456346.36	1980200.34	1883
UK I-F POWYS	13966.36	18990.11	14
UK I-G SOUTH GLAMORGAN	1102400.71	1498938.99	1014
UK I-H WEST GLAMORGAN	1261329.35	1715034.96	1349
UK J-- SCOTLAND	1383378.87	1880986.20	1242
UK J-A BORDERS	20498.96	27872.51	11
UK J-D CENTRAL	327657.87	445517.81	385
UK J-C DUMFRIES AND GALLOWAY	118532.94	161169.74	164
UK J-D FIFE	1398227.91	1901176.32	1441
UK J-E GRAMPIAN	66459.17	90364.80	33
UK J-F HIGHLANDS	771963.90	1049642.61	1005
UK J-G LOTHIAN	2356916.87	3204709.94	1541
UK J-H STRATHCLYDE	11687964.74	15892175.94	9703
UK J-I TAYSIDE	1733269.96	2356734.58	1225
UK J-J ISLANDS	129993.44	176752.64	30
UK K-- NORTHERN IRELAND	58665028.17	79767093.47	71516
UK K-C NORTHERN IRELAND (NORTH)	0.00	0.00	0
UK ZZZ UNITED KINGDOM	267383771.26	363562875.54	598108
UK	435783258.57	592536381.40	810313

BREAKDOWN OF APPLICATIONS BY NUMBER  
OF PERSONS COVERED  
AND BY MEMBER STATE  
(amount in ECU)<sup>1</sup>

<sup>1</sup>Rates - March 1987.

Breakdown of applications by number of persons covered

BELGIUM

No of persons per application	No of applications	Total %	Amount approved	Total %	No of persons	Total %
0 - 50	374	87.383%	17133864.46	30.862%	4957	14.371%
51 - 100	27	6.308%	6169633.67	11.113%	2135	6.189%
101 - 210	13	3.037%	4091007.28	7.369%	2022	5.862%
251 - 500	4	0.935%	2009720.41	3.620%	1220	3.537%
> 500	10	2.336%	26112982.10	47.036%	24160	70.041%
	428		55517207.92		34494	

Breakdown of applications by number of persons covered

GERMANY

No of persons per application	No of applications	Total %	Amount approved	Total %	No of persons	Total %
0 - 50	181	66.544%	18538285.58	11.471%	3342	4.127%
51 - 100	34	12.500%	13297992.92	8.228%	2566	3.169%
101 - 210	19	6.985%	6258842.06	3.873%	3079	3.802%
251 - 500	10	3.676%	7533797.51	4.662%	3300	4.075%
> 500	28	10.294%	115987451.75	71.767%	68695	84.827%
	272		161616369.82		80982	

Breakdown of applications by number of persons covered

DENMARK

No of persons per application	No of applications	Total %	Amount approved	Total %	No of persons	Total %
0 - 50	35	47.297%	3046542.92	8.570%	744	3.616%
51 - 100	20	27.027%	6733574.85	18.942%	1472	7.155%
101 - 210	3	4.054%	2453855.88	6.903%	430	2.090%
251 - 500	9	12.162%	6104115.20	17.172%	3032	14.737%
> 500	7	9.459%	17209704.33	48.413%	14896	72.402%
	74		35547793.18		20574	

Breakdown of applications by number of persons covered  
Greece

No of persons per application	No of applications	Total %	Amount approved	Total %	No of persons	Total %
0 - 50	430	60.478%	19172808.59	10.501%	9929	3.771%
51 - 100	108	15.189%	12434304.62	6.811%	8215	3.120%
101 - 210	79	11.111%	21357858.41	11.698%	13400	5.090%
251 - 500	32	4.500%	11215887.22	6.143%	11454	4.351%
> 500	62	8.720%	118392764.59	64.847%	220281	63.668%
	711		182573623.43		263279	

Breakdown of applications by number of persons covered  
Spain

No of persons per application	No of applications	Total %	Amount approved	Total %	No of persons	Total %
0 - 50	523	43.692%	17599095.49	3.882%	11562	1.737%
51 - 100	190	15.873%	17301854.87	3.817%	14569	2.188%
101 - 210	158	13.199%	29433035.62	6.493%	26870	4.036%
251 - 500	114	9.523%	38675911.81	8.532%	41975	6.305%
> 500	212	17.710%	350316003.27	77.277%	570755	85.734%
	1197		453325901.06		665731	

Breakdown of applications by number of persons covered  
e

No of persons per application	No of applications	Total %	Amount approved	Total %	No of persons	Total %
0 - 50	567	62.171%	34394497.93	8.887%	10779	4.706%
51 - 100	153	16.776%	31140906.99	8.046%	11323	4.944%
101 - 210	78	8.552%	24119570.81	6.232%	12324	5.381%
251 - 500	47	5.153%	41282098.17	10.667%	16335	7.132%
> 500	67	7.346%	256075430.05	66.167%	178274	77.837%
	912		387012503.95		229035	

Breakdown of applications by number of persons covered

Italy						
No of persons per application	No of applications	Total %	Amount approved	Total %	No of persons	Total %
0 - 50	629	63.089%	59652439.90	9.192%	10272	1.938%
51 - 100	97	9.729%	25962949.50	4.001%	7048	1.330%
101 - 210	102	10.230%	57987632.27	8.936%	17090	3.224%
251 - 500	50	5.015%	57047900.30	8.791%	19080	3.599%
> 500	119	11.935%	448306540.65	69.081%	476608	89.909%
	997		648957462.62		530098	

Breakdown of applications by number of persons covered

Ireland						
No of persons per application	No of applications	Total %	Amount approved	Total %	No of persons	Total %
0 - 50	31	27.433%	3540726.58	1.693%	548	0.340%
51 - 100	12	10.619%	2441319.13	1.167%	1002	0.621%
101 - 210	14	12.389%	5318898.97	2.543%	2580	1.600%
251 - 500	13	11.504%	11114676.10	5.315%	4884	3.029%
> 500	43	38.053%	186718562.61	89.282%	152227	94.410%
	113		209134183.39		161241	

Breakdown of applications by number of persons covered

Luxembourg						
Nombre de Pers.	No of applications	Total %	Amount approved	Total %	No of persons	Total %
0 - 50	6	66.666%	259743.77	14.465%	102	2.405%
51 - 100	1	11.111%	204767.15	11.403%	59	1.391%
101 - 210	0	0.000%	0.00	0.000%	0	0.000%
251 - 500	0	0.000%	0.00	0.000%	0	0.000%
> 500	2	22.222%	1331153.82	74.132%	4080	96.203%
	9		1795664.74		4241	

Breakdown of applications by number of persons covered

Netherlands						
No of persons per application	No of applications	Total %	Amount approved	Total %	No of persons	Total %
0 - 50	322	80.904%	17298132.38	25.087%	5244	21.845%
51 - 100	46	11.557%	8376616.09	12.148%	3174	13.222%
101 - 210	22	5.527%	10975844.35	15.918%	3463	14.426%
251 - 500	3	0.753%	3681951.29	5.340%	1175	4.894%
> 500	5	1.256%	28621023.49	41.508%	10949	45.611%
	398		68953567.60		24005	

Breakdown of applications by number of persons covered

Portugal						
No of persons per application	No of applications	Total %	Amount approved	Total %	No of persons	Total %
0 - 50	288	25.130%	12804422.73	3.625%	8680	3.016%
51 - 100	313	27.312%	41338338.64	11.702%	25432	8.838%
101 - 210	346	30.191%	69595668.51	19.701%	48271	16.774%
251 - 500	106	9.249%	55393018.15	15.681%	36376	12.640%
> 500	93	8.115%	174121372.22	49.291%	169005	58.730%
	1146		353252820.25		267764	

Breakdown of applications by number of persons covered

United Kingdom						
No of persons per application	No of applications	Total %	Amount approved	Total %	No of persons	Total %
0 - 50	1246	69.338%	40301112.33	6.801%	23389	2.886%
51 - 100	223	12.410%	22135835.44	3.736%	16604	2.049%
101 - 210	181	10.072%	29493775.19	4.977%	29351	3.622%
251 - 500	60	3.339%	23892815.66	4.032%	20208	2.494%
> 500	87	4.841%	476724073.65	80.453%	720763	88.948%
	1797		592547612.27		810315	

Breakdown of applications by number of persons covered

TOTAL

Number of persons per application	Number of applications	TOTAL %	Amount approved	TOTAL %	Number of persons	TOTAL %
0 - 50	4632	57.511%	243741672.66	7.737%	89548	2.878%
51 - 100	1224	15.197%	187538093.87	5.953%	93599	3.008%
101 - 210	1015	12.602%	261085989.35	8.288%	158880	5.105%
251 - 500	443	5.562%	257951891.82	8.188%	159039	5.110%
> 500	735	9.125%	2199917062.53	69.833%	2610693	83.897%
	8054		3150234710.23		3111759	

DECISION GRANTING PARTIAL APPROVAL IN ADVANCE  
FOR 1988 APPLICATIONS

DISTRIBUTION BY MEMBER STATE AND BY BUDGETARY ITEM<sup>1</sup>  
(Amount in ECU)<sup>2</sup>

<sup>1</sup>See Annex A.1.1.

<sup>2</sup>Rates - December 1987.



DISTRIBUTION OF AMOUNTS TO BE PARTIALLY APPROVED BY  
MEMBER STATE AND BUDGETARY ITEM

COUNTRY	ITEM 6000 MILLION ECU	%	ITEM 6001 MILLION ECU	%	ITEM 6010 MILLION ECU	%	ITEM 6011 MILLION ECU	%	TOTAL MILLION ECU	%
B			2,63	2.50			1,10	3.33	3,73	1.16
D			8,16	7.77			3,30	10.00	11,46	3.54
DK			1,37	1.30			0,80	2.42	2,17	0.67
E	15,07	10.99			8,40	17.50			23,47	7.26
ES	23,61	17.24	10,49	10.00	10,80	22.50	4,45	13.49	49,35	15.27
F	6,22	4.54	15,57	14.82	0,70	1.45	10,75	32.57	33,24	10.29
I	28,93	21.11	20,94	19.95	8,60	17.92	6,60	20.00	65,07	20.14
IR	30,55	22.30			5,70	11.88			36,25	11.23
L			0,11	0.10					0,11	0.04
NL			7,11	6.78			1,50	4.55	8,61	2.67
P	16,17	11.81			12,00	25.00			28,17	8.73
UK	16,45	12.01	38,62	36.78	1,80	3.75	4,50	13.64	61,37	19.00
TOTAL	137,00	100	105,00	100	48,00	100	33,00	100	323,00	100

ANNEX B

AVERAGE COSTS PER PERSON

ANNEX B.1.

DISTRIBUTION BY AREA<sup>1</sup>

BY MEMBER STATE

AND POINT OF THE GUIDELINES<sup>2</sup>

(amount in ECU)

<sup>1</sup>Areas - See Annex A.1.4.

<sup>2</sup>Guidelines - See Annex E.

1987 FINANCIAL YEAR  
 CALCULATION OF ELIGIBLE COST PER BENEFICIARY  
 GENERAL VIEW OF AREA ONE

GUIDELINES	B	DK	D	E	ES	F	I	IR	L	NL	P	UK
21	0.00	0.00	0.00	590.58	317.96	932.15	1773.74	1128.34	0.00	0.00	1748.00	1664.85
22	0.00	0.00	0.00	816.34	615.23	3306.10	2869.88	1707.98	0.00	0.00	1452.61	1176.73
23	0.00	0.00	0.00	530.65	758.34	974.03	1697.40	717.06	0.00	0.00	342.66	685.71
24	0.00	0.00	0.00	583.91	2503.96	807.78	6338.56	1503.56	0.00	0.00	2691.74	0.00
41	0.00	0.00	0.00	1270.45	0.00	1530.81	3890.53	0.00	0.00	0.00	0.00	0.00
42	0.00	0.00	0.00	0.00	1535.48	0.00	6862.40	5118.65	0.00	0.00	0.00	3053.54
43	0.00	0.00	0.00	0.00	392.16	0.00	1594.69	2125.46	0.00	0.00	1482.47	1114.93
44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3142.15	0.00	0.00	1911.20	0.00
45	0.00	0.00	0.00	0.00	1316.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	0.00	0.00	0.00	1632.49	1634.15	2971.36	4397.04	1716.43	0.00	0.00	3559.70	0.00
471	0.00	0.00	0.00	0.00	704.86	0.00	107.84	0.00	0.00	0.00	2915.75	0.00
472	0.00	0.00	0.00	286.19	0.00	0.00	725.56	0.00	0.00	0.00	2900.09	0.00
48	0.00	0.00	0.00	2797.07	1430.25	1771.01	4906.64	5194.70	0.00	0.00	2336.70	2054.83
491	0.00	0.00	0.00	2724.33	0.00	0.00	6237.74	3668.75	0.00	0.00	1895.00	0.00

80

1987 FINANCIAL YEAR  
 CALCULATION OF ELIGIBLE COST PER BENEFICIARY  
 GENERAL VIEW - AREA 2

GUIDELINES	B	DK	D	E	ES	F	I	IR	L	NL	P	UK
21	1140.72	0.00	1211.71	0.00	283.24	1874.89	1218.00	0.00	3437.37	2984.55	0.00	770.32
22	2580.05	1946.25	2417.18	0.00	546.29	1803.00	2396.50	0.00	0.00	2649.94	0.00	771.18
23	951.86	640.88	1295.06	0.00	489.13	808.81	1631.41	0.00	327.91	1710.45	0.00	359.66
24	3726.93	0.00	3479.44	0.00	1842.79	1695.35	3253.79	0.00	2958.24	2250.87	0.00	854.20
41	1887.32	0.00	0.00	0.00	0.00	1647.61	3488.38	0.00	0.00	2708.43	0.00	582.49
42	2727.12	1628.58	6011.31	0.00	1612.48	2615.91	5176.96	0.00	657.63	1727.37	0.00	1689.40
43	1592.17	0.00	726.32	0.00	356.27	3733.19	1928.44	0.00	0.00	2270.32	0.00	1328.00
44	0.00	0.00	2406.72	0.00	2125.45	4524.59	2770.69	0.00	0.00	2217.80	0.00	1926.00
45	0.00	0.00	1046.88	0.00	0.00	0.00	1304.07	0.00	0.00	2182.18	0.00	0.00
46	2242.24	3132.77	812.52	0.00	1702.64	1417.90	1768.10	0.00	0.00	2375.27	0.00	938.73
471	1238.56	2377.29	1759.65	0.00	971.34	2439.13	850.62	0.00	0.00	5025.97	0.00	1841.72
472	0.00	0.00	141.72	0.00	193.68	0.00	90.92	0.00	0.00	0.00	0.00	0.00
48	2358.01	3369.24	2851.10	0.00	1454.86	5617.72	3304.31	0.00	4231.02	4861.23	0.00	1062.55
492	1249.19	0.00	349.16	0.00	0.00	2544.65	3560.71	0.00	0.00	0.00	0.00	1054.89

1  
30  
1

1987 FINANCIAL YEAR  
CALCULATION OF ELIGIBLE COST PER BENEFICIARY

GENERAL VIEW - AREA 3

GUIDELINES	B	DK	D	E	EB	F	I	IR	L	NL	P	UK
31	0.00	0.00	0.00	1546.88	1279.37	2161.34	4078.29	1899.44	0.00	0.00	1377.23	913.34
32	0.00	0.00	0.00	731.41	237.78	604.73	2266.45	993.28	0.00	0.00	1011.81	763.71
33	0.00	0.00	0.00	692.20	1295.00	1330.84	1755.66	952.12	0.00	0.00	547.42	748.43
34	0.00	0.00	0.00	276.96	1843.50	648.59	4341.40	2112.60	0.00	0.00	0.00	0.00
41	0.00	0.00	0.00	1256.87	0.00	2197.44	0.00	0.00	0.00	0.00	0.00	0.00
42	0.00	0.00	0.00	0.00	6038.02	0.00	5651.75	8360.48	0.00	0.00	713.99	4304.40
43	0.00	0.00	0.00	1400.51	391.98	0.00	3307.70	2125.46	0.00	0.00	1300.17	932.04
44	0.00	0.00	0.00	0.00	0.00	0.00	3205.23	3149.94	0.00	0.00	1965.47	0.00
45	0.00	0.00	0.00	0.00	1316.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	0.00	0.00	0.00	2099.52	1275.48	2351.01	2463.52	1527.05	0.00	0.00	1256.87	0.00
471	0.00	0.00	0.00	0.00	1055.47	0.00	0.00	0.00	0.00	0.00	1448.28	0.00
472	0.00	0.00	0.00	1234.89	0.00	0.00	289.08	0.00	0.00	0.00	0.00	0.00
48	0.00	0.00	0.00	2259.01	1752.02	0.00	5250.24	5365.03	0.00	0.00	1573.26	2800.82
491	0.00	0.00	0.00	3390.94	1443.76	1634.63	680.59	1716.63	0.00	0.00	1975.84	0.00

1987 FINANCIAL YEAR  
 CALCULATION OF ELIGIBLE COST PER BENEFICIARY  
 GENERAL VIEW - AREA 4

GUIDELINES	B	DK	D	E	ES	F	I	IR	L	NL	P	UK
31	3604.02	2799.85	1974.35	0.00	1094.00	1814.14	3287.05	0.00	0.00	3223.06	0.00	1011.46
32	1098.40	390.46	386.54	0.00	257.03	960.14	1896.07	0.00	0.00	524.64	0.00	635.80
33	0.00	0.00	2543.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	3905.43	0.00	4205.59	0.00	1664.27	1687.18	2219.94	0.00	0.00	1741.97	0.00	780.47
41	2615.26	0.00	0.00	0.00	0.00	1286.33	3068.76	0.00	0.00	1755.72	0.00	849.13
42	0.00	0.00	3809.64	0.00	1108.85	2298.02	4268.05	0.00	956.55	2767.60	0.00	1927.50
43	1938.13	0.00	3074.75	0.00	394.90	1169.33	1810.14	0.00	0.00	1293.62	0.00	871.11
44	0.00	0.00	1011.12	0.00	2286.57	4106.50	4503.78	0.00	0.00	1525.55	0.00	1544.60
45	0.00	0.00	826.57	0.00	0.00	0.00	1424.53	0.00	0.00	2150.55	0.00	0.00
46	1981.44	2446.97	2416.95	0.00	997.15	1146.26	5035.22	0.00	0.00	2493.64	0.00	1044.10
471	1494.18	1314.01	548.40	0.00	0.00	843.74	888.81	0.00	0.00	3334.07	0.00	2670.81
472	1445.73	0.00	359.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	345.02
48	2217.07	3115.63	4809.08	0.00	1745.75	6136.12	4512.44	0.00	250.93	4379.23	0.00	1037.99
491	0.00	0.00	0.00	0.00	0.00	0.00	4343.71	0.00	0.00	0.00	0.00	0.00
492	1723.21	0.00	2272.93	0.00	0.00	1708.55	5225.41	0.00	0.00	4974.25	0.00	2132.62
5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1291.71

1987 FINANCIAL YEAR  
 CALCULATION OF ELIGIBLE COST PER BENEFICIARY  
 GENERAL VIEW - AREA 5

GUIDELINES	B	DK	D	E	ES	F	I	IR	L	NL	P	UK
5	4335.51	8461.79	1082.90	4091.22	1721.04	4675.45	836.16	4119.80	0.00	6606.78	5228.89	4177.00

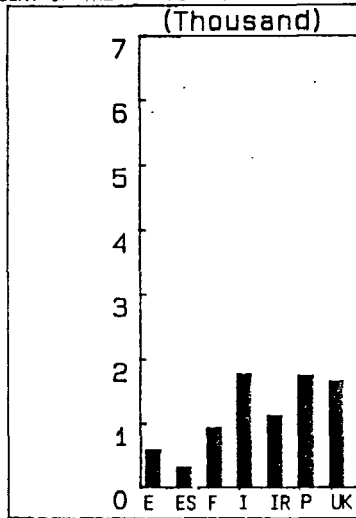
1987 FINANCIAL YEAR  
 CALCULATION OF ELIGIBLE COST PER BENEFICIARY  
 GENERAL VIEW - AREA 6

GUIDELINES	B	DK	D	E	ES	F	I	IR	L	NL	P	UK
5	5980.51	6483.53	8003.56	5517.26	2217.25	3228.13	6979.75	3997.19	0.00	3675.72	5879.79	3445.17

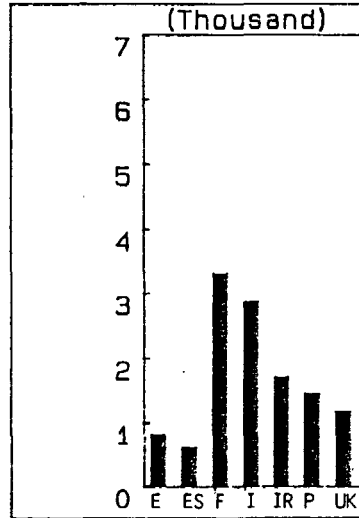
# ELIGIBLE COSTS PER BENEFICIARY

A-EA 1

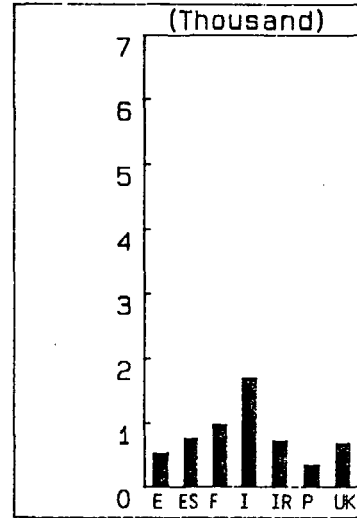
POINT OF THE GUIDELINES: 2.1.



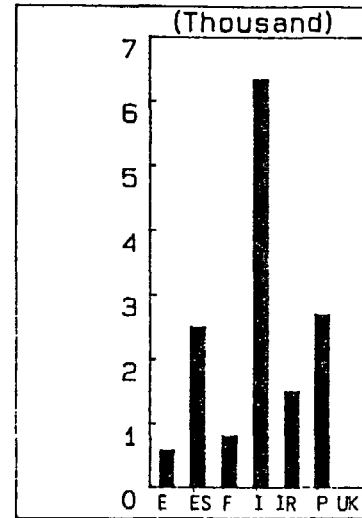
2.2.



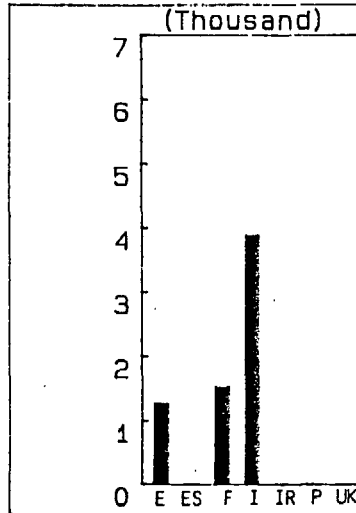
2.3.



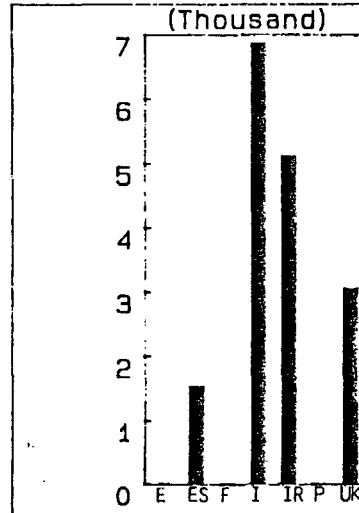
2.4.



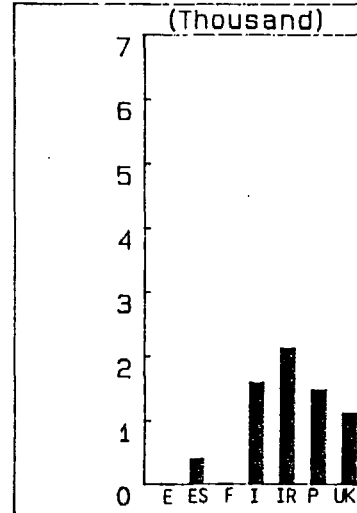
4.1.



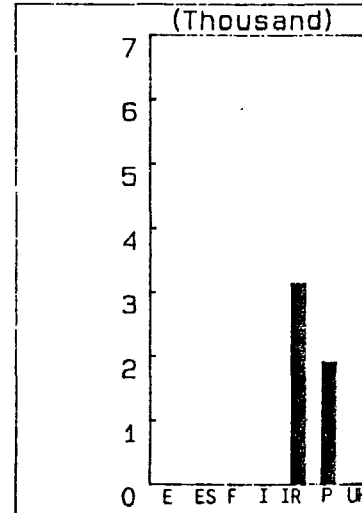
4.2.



4.3.



4.4.

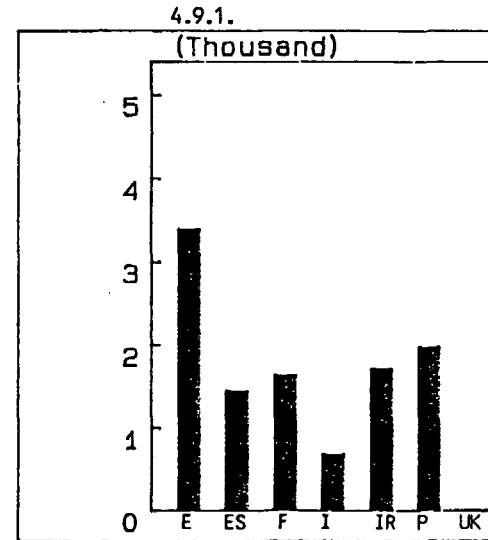
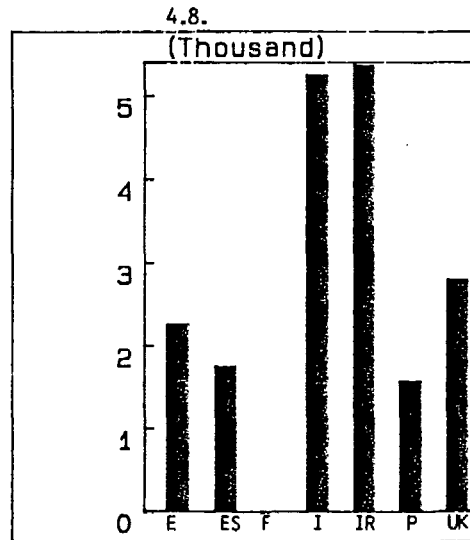
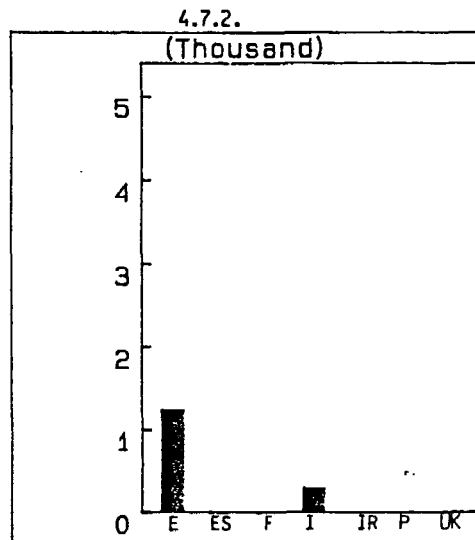
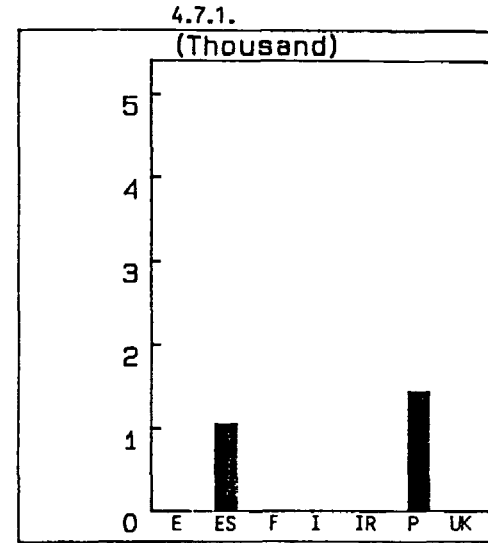
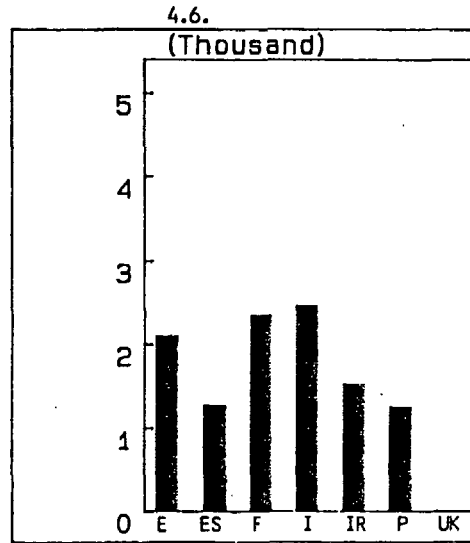
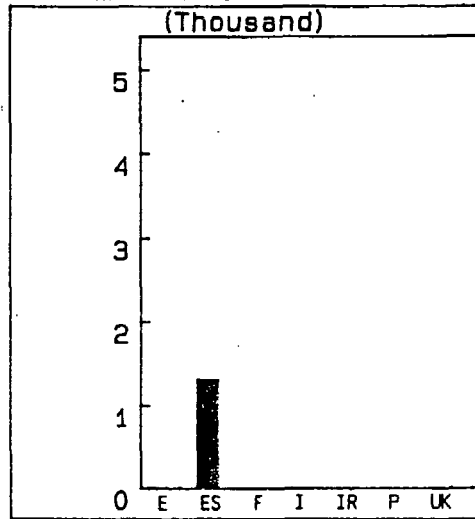




# ELIGIBLE COSTS PER BENEFICIARY

A=EA 1

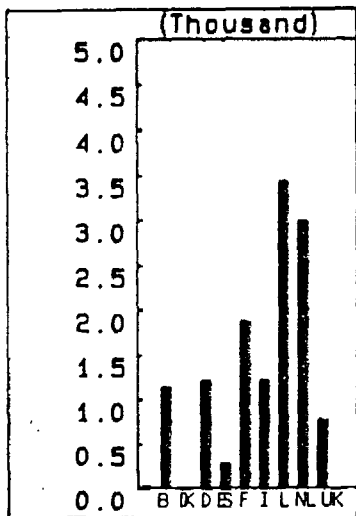
POINT OF THE GUIDELINES : 4.5.



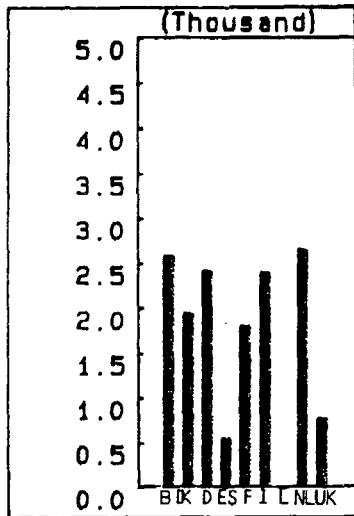
ELIGIBLE COSTS PER BENEFICIARY

AREA 2

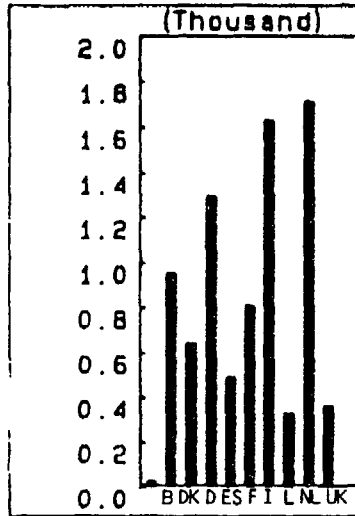
POINT OF THE GUIDELINES : 2.1.



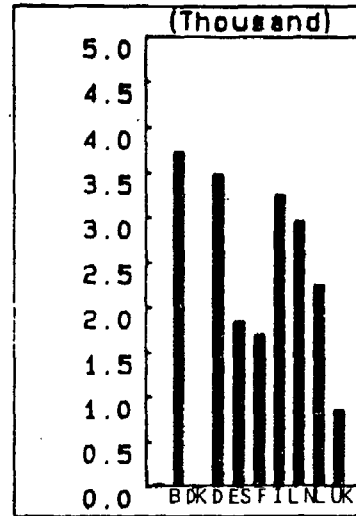
2.2.



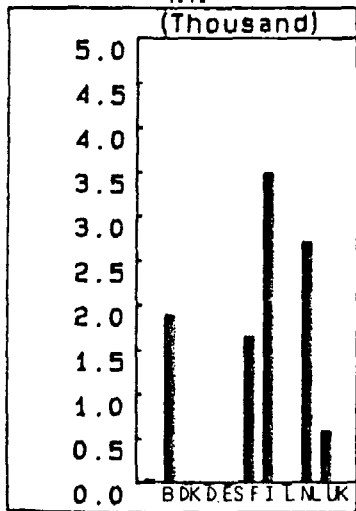
2.3.



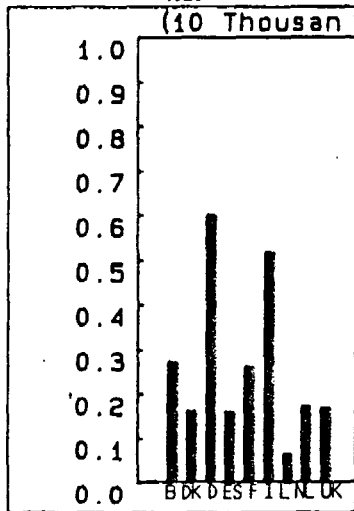
2.4.



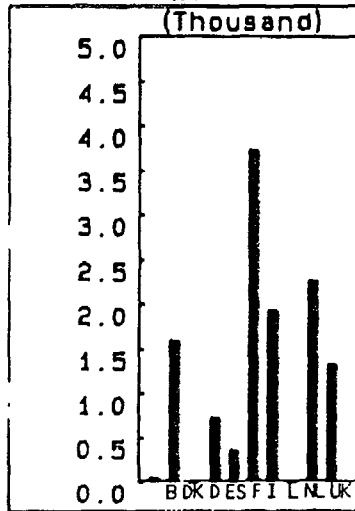
4.1.



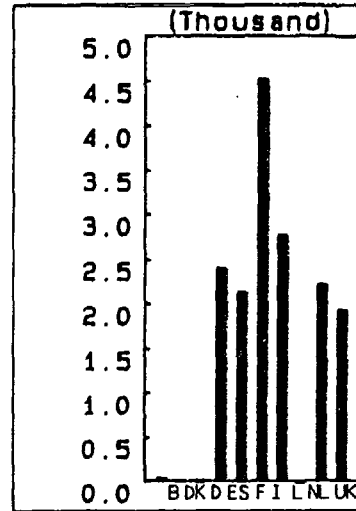
4.2.



4.3.



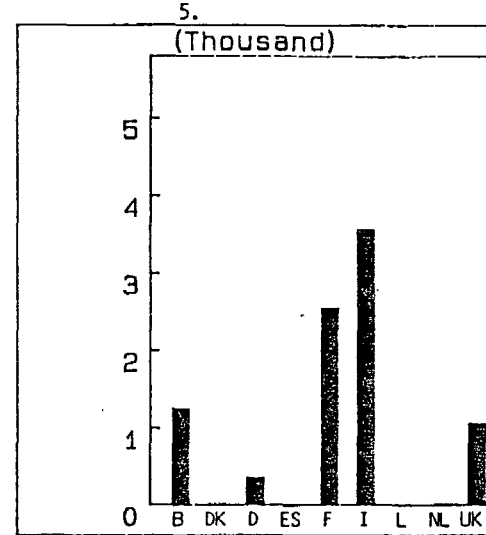
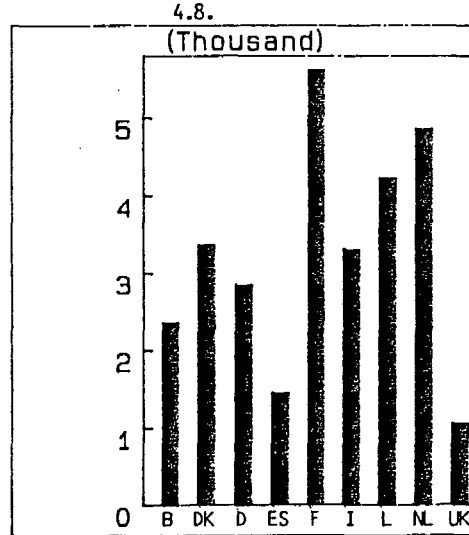
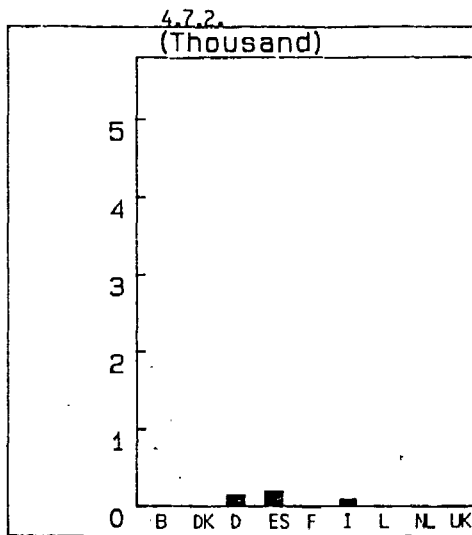
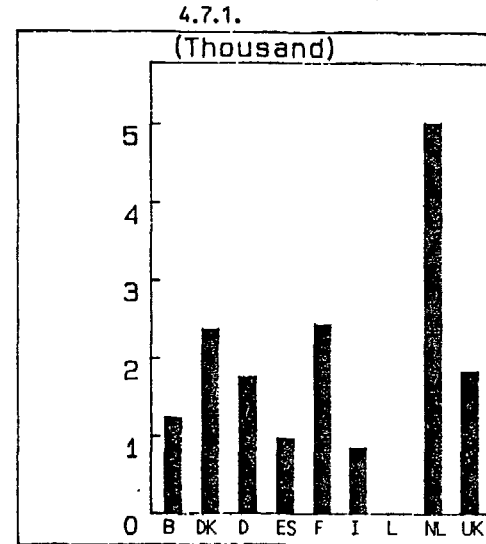
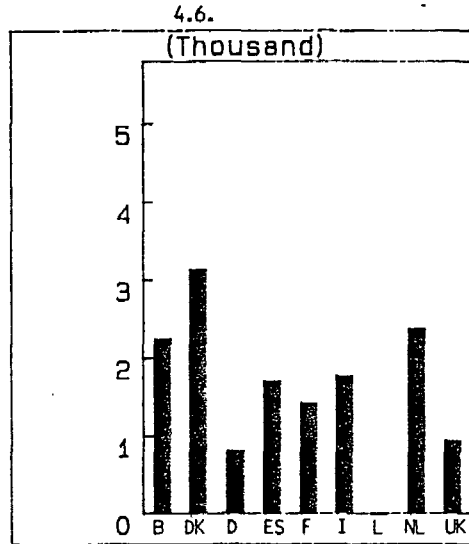
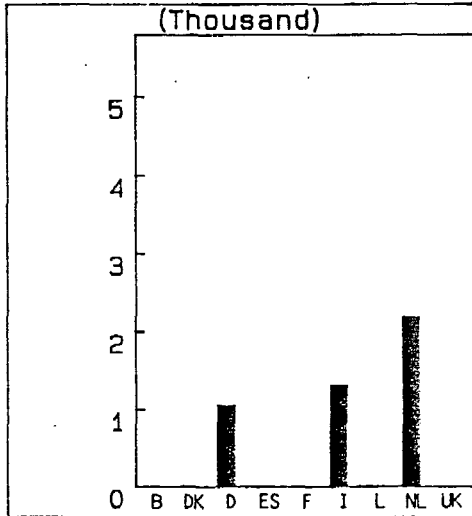
4.4.



# ELIGIBLE COSTS PER BENEFICIARY

A-EA 2

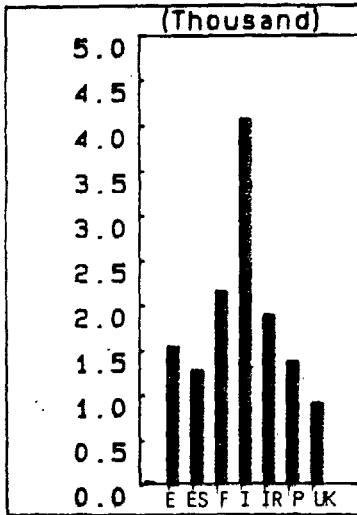
POINT OF THE GUIDELINES : 4.5.



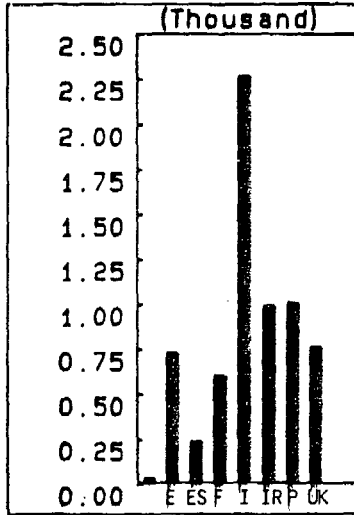
# ELIGIBLE COSTS PER BENEFICIARY

AREA 3

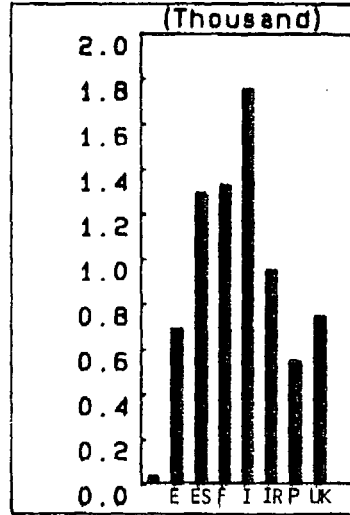
POINT OF THE GUIDELINES: 3.1.



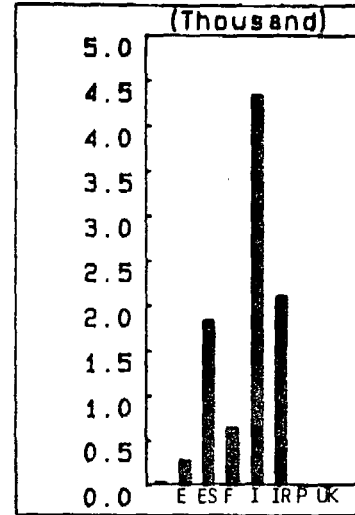
3.2.



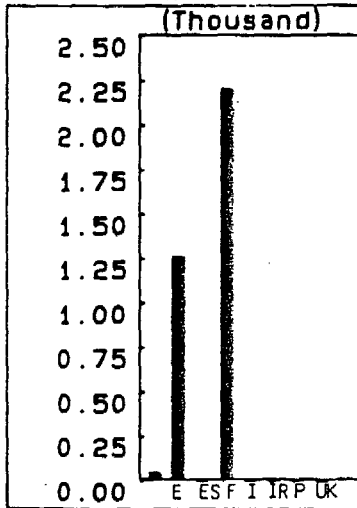
3.3.



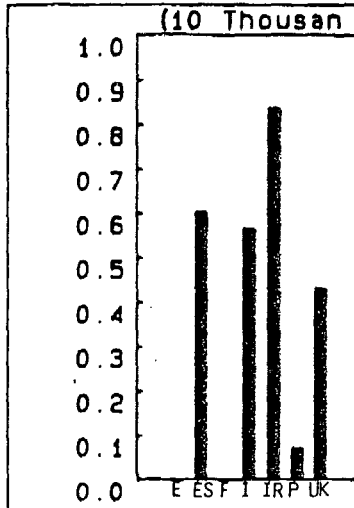
3.4.



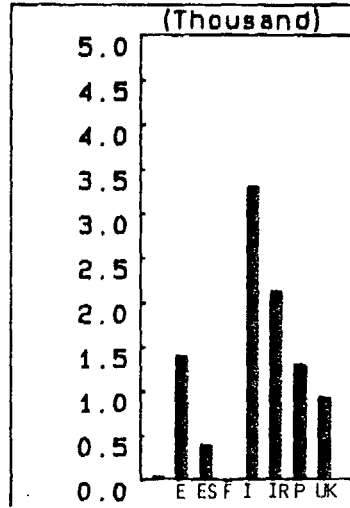
4.1.



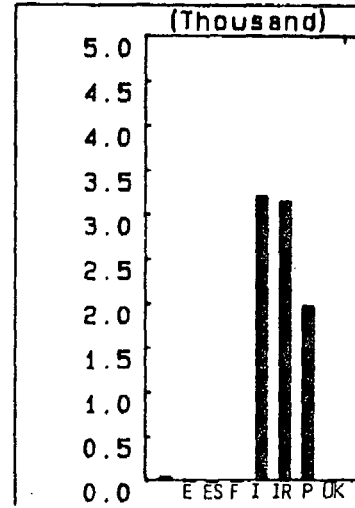
4.2.



4.3.



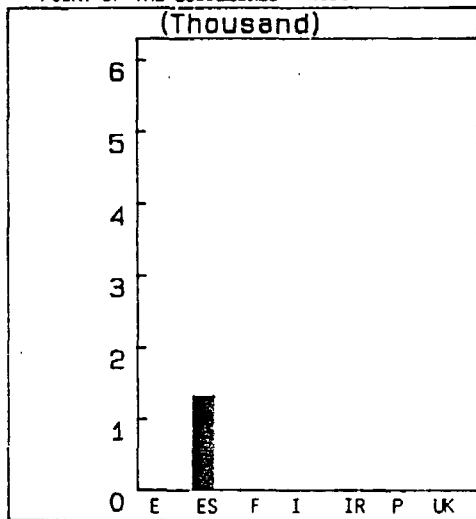
4.4.



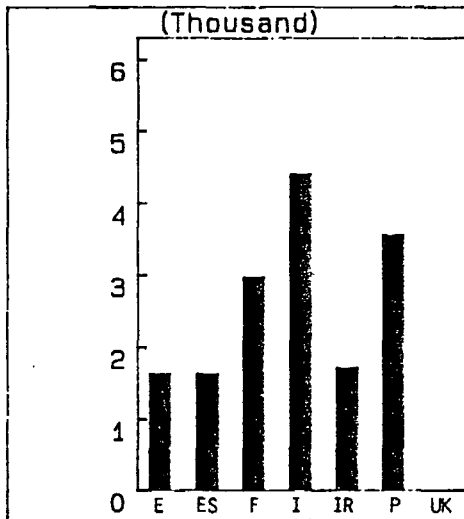
ELIGIBLE COSTS PER BENEFICIARY

AREA 3

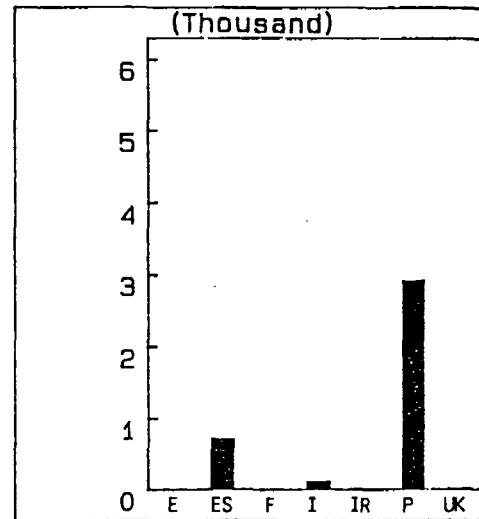
POINT OF THE GUIDELINES 4.5.



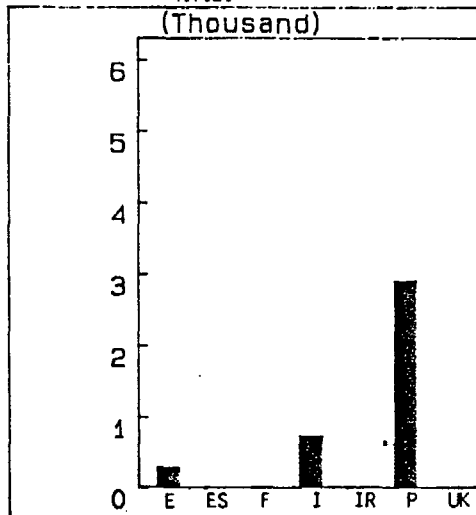
4.6.



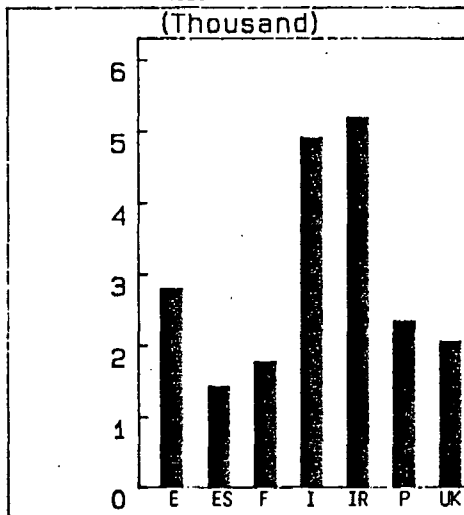
4.7.1.



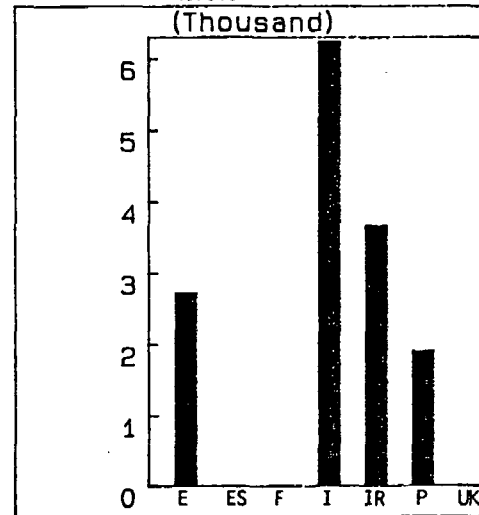
4.7.2.



4.8.



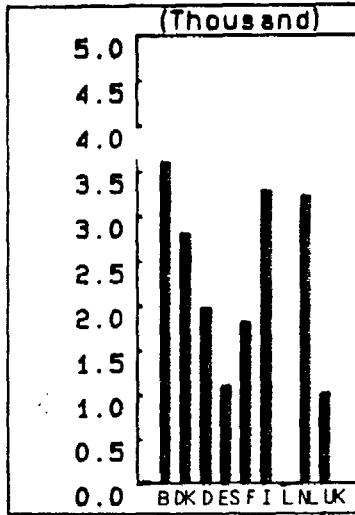
4.9.1.



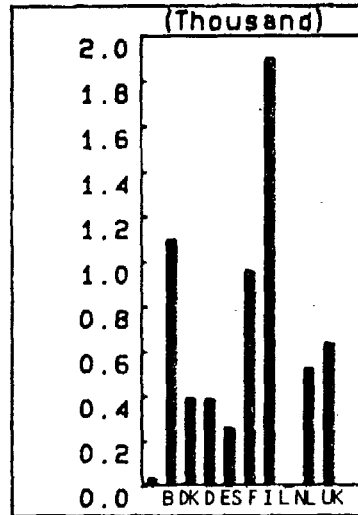
# ELIGIBLE COSTS PER BENEFICIARY

FEA 4

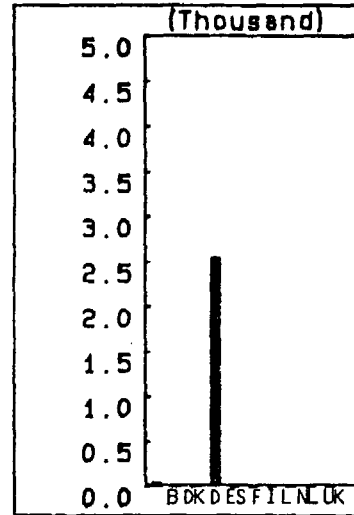
POINT OF THE GUIDELINES: 3.1.



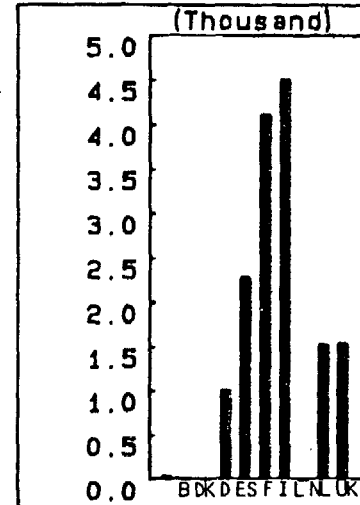
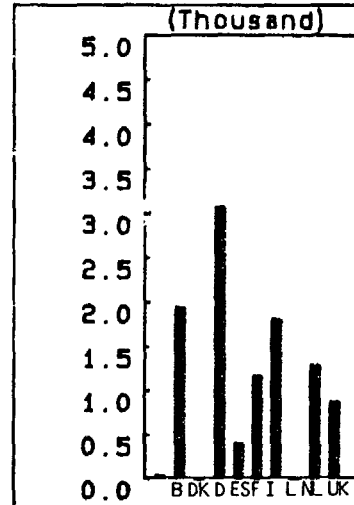
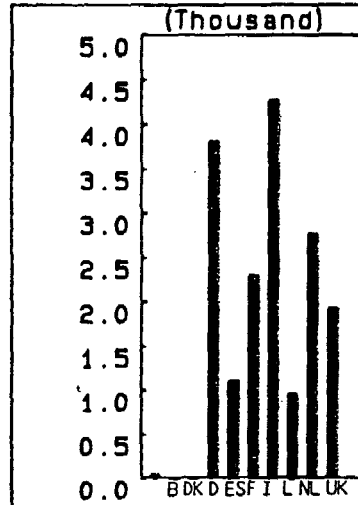
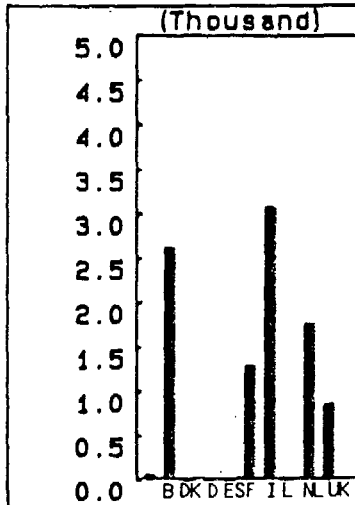
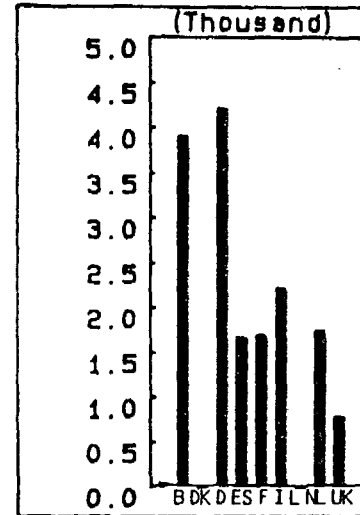
3.2.



3.3.

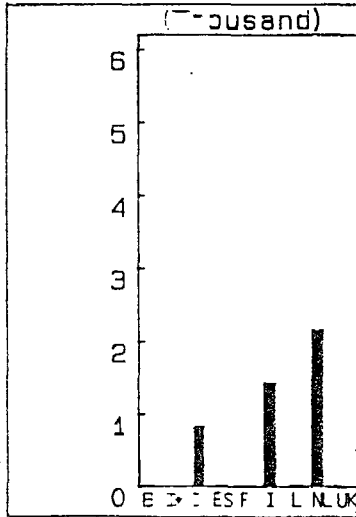


3.4.

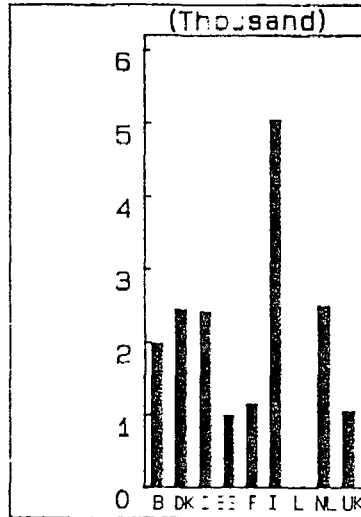


ELIGIBLE COSTS PER BENEFICIARY

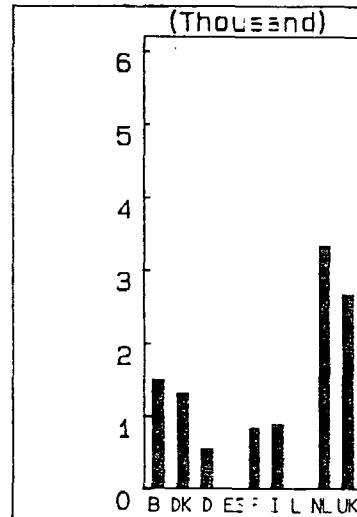
POINT OF THE GUIDELINES : 4.5.



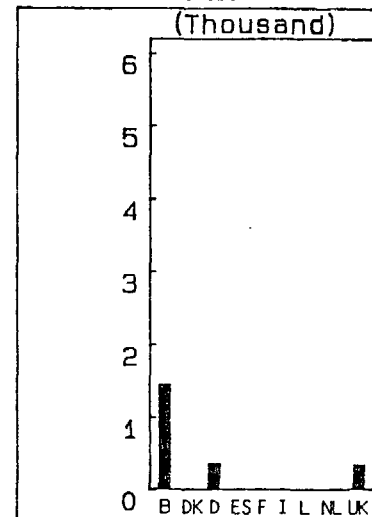
4.6.



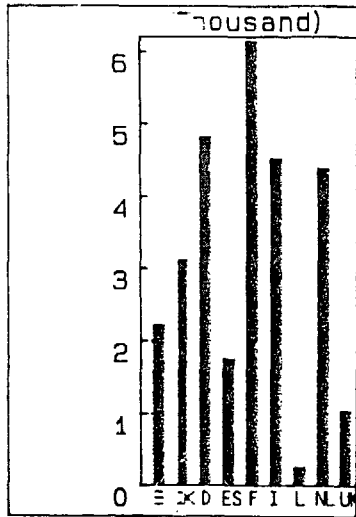
4.7.1.



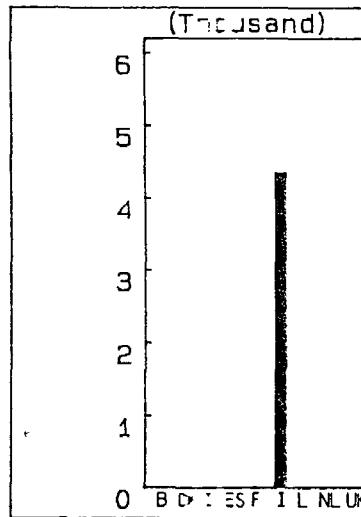
4.7.2.



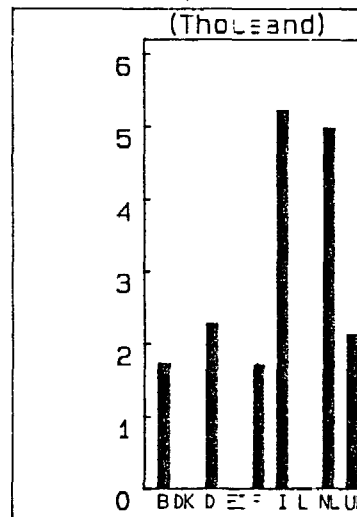
4.8.



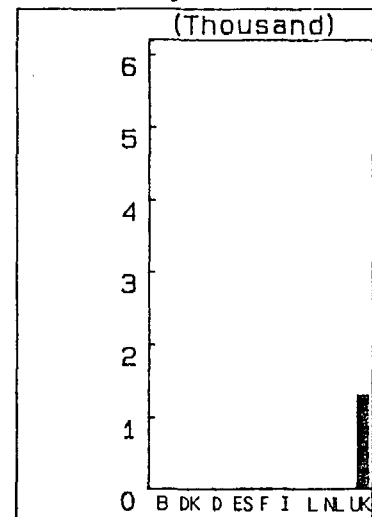
4.9.1.



4.9.2.

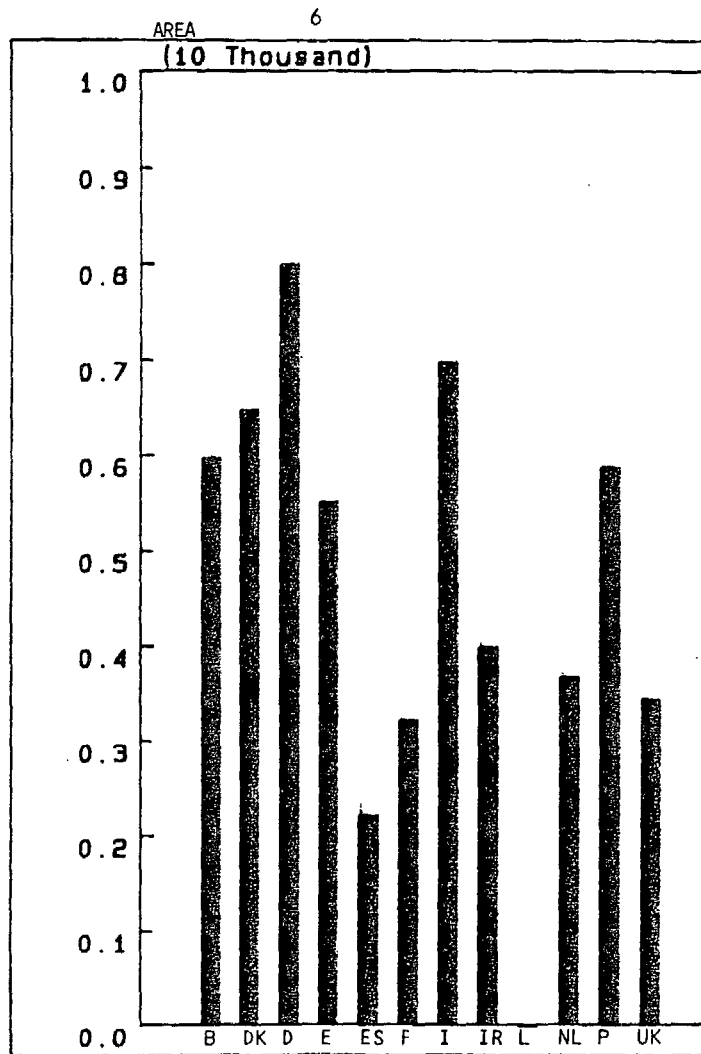
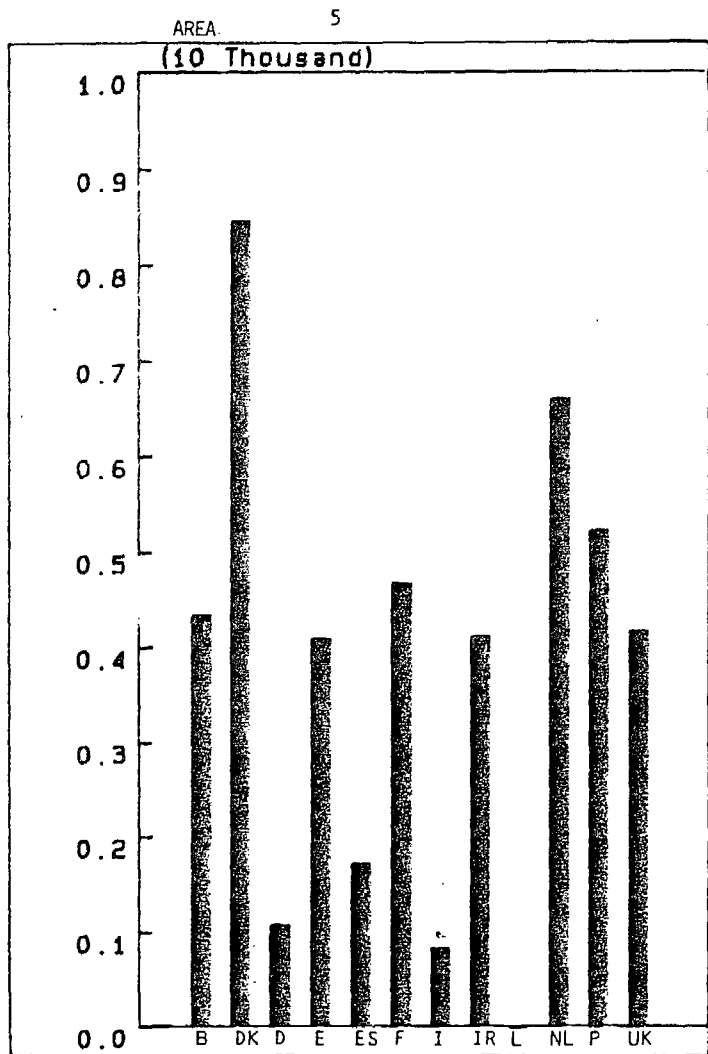


5



ELIGIBLE COSTS PER BENEFICIARY

AREA 5 AND 6





ANNEX B.2

DISTRIBUTION BY POINT OF THE GUIDELINES

BY MEMBER STATE

AND BY AREA

(amount in ECU)

1987 FINANCIAL YEAR

CALCULATION OF ELIGIBLE COSTS PER BENEFICIARY

POINT 2.1. OF THE GUIDELINES

AREA	B	DK	D	E	ES	F	I	IR	L	NL	P	UK
1	0.00	0.00	0.00	590.58	317.96	932.15	1773.74	1128.34	0.00	0.00	1748.00	1664.85
2	1140.72	0.00	1211.71	0.00	283.24	1874.89	1218.00	0.00	3437.37	2984.55	0.00	770.32
3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

1987 FINANCIAL YEAR

CALCULATION OF ELIGIBLE COSTS PER BENEFICIARY

POINT 2.2. OF THE GUIDELINES

AREA	B	DK	D	E	ES	F	I	IR	L	NL	P	UK
1	0.00	0.00	0.00	816.34	615.23	3306.10	2869.88	1707.98	0.00	0.00	1452.61	1176.73
2	2580.05	1946.25	2417.18	0.00	546.29	1803.00	2396.50	0.00	0.00	2649.94	0.00	771.18
3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

1987 FINANCIAL YEAR  
 CALCULATION OF ELIGIBLE COSTS PER BENEFICIARY  
 POINT 2.3. OF THE GUIDELINES

AREA	B	DK	D	E	ES	F	I	IR	L	NL	P	UK
1	0.00	0.00	0.00	530.65	758.34	974.03	1697.40	717.06	0.00	0.00	342.66	685.71
2	951.86	640.88	1295.06	0.00	489.13	808.81	1631.41	0.00	327.91	1710.45	0.00	359.66
3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

1987 FINANCIAL YEAR

CALCULATION OF ELIGIBLE COSTS PER BENEFICIARY  
POINT 2.4. OF THE GUIDELINES

AREA	B	DK	D	E	ES	F	I	IR	L	NL	P	UK
1	0.00	0.00	0.00	583.91	2503.96	807.78	6338.56	1503.56	0.00	0.00	2691.74	0.00
2	3726.93	0.00	3479.44	0.00	1842.79	1695.35	3253.79	0.00	2958.24	2250.87	0.00	854.20
3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

1987 FINANCIAL YEAR  
 CALCULATION OF ELIGIBLE COSTS PER BENEFICIARY  
 POINT 3.1. OF THE GUIDELINES

AREA	B	DK	D	E	ES	F	I	IR	L	NL	P	UK
1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	0.00	0.00	0.00	1546.88	1279.37	2161.34	4078.29	1899.44	0.00	0.00	1377.23	913.34
4	3604.02	2799.85	1974.35	0.00	1094.00	1814.14	3287.05	0.00	0.00	3223.06	0.00	1011.46
5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

1987 FINANCIAL YEAR  
 CALCULATION OF ELIGIBLE COSTS PER BENEFICIARY  
 POINT 3.2. OF THE GUIDELINES

AREA	B	DK	D	E	ES	F	I	IR	L	NL	P	UK
1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	0.00	0.00	0.00	731.41	237.78	604.73	2266.45	993.28	0.00	0.00	1011.81	763.71
4	1098.40	390.46	386.54	0.00	257.03	960.14	1896.07	0.00	0.00	524.64	0.00	635.80
5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

1987 FINANCIAL YEAR  
 CALCULATION OF ELIGIBLE COSTS PER BENEFICIARY  
 POINT 3.3. OF THE GUIDELINES

AREA	B	DK	D	E	ES	F	I	IR	L	NL	P	UK
1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	0.00	0.00	0.00	692.20	1295.00	1330.84	1755.66	952.12	0.00	0.00	547.42	748.43
4	0.00	0.00	2543.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



1987 FINANCIAL YEAR  
 CALCULATION OF ELIGIBLE COSTS PER BENEFICIARY  
 POINT 3.4. OF THE GUIDELINES

AREA	B	DK	D	E	ES	F	I	IR	L	NL	P	UK
1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	0.00	0.00	0.00	276.96	1843.50	648.59	4341.40	2112.60	0.00	0.00	0.00	0.00
4	3905.43	0.00	4205.59	0.00	1664.27	1687.18	2219.94	0.00	0.00	1741.97	0.00	780.47
5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

1987 FINANCIAL YEAR  
 CALCULATION OF ELIGIBLE COSTS PER BENEFICIARY  
 POINT 4.1. OF THE GUIDELINES

AREA	B	DK	D	E	ES	F	I	IR	L	NL	P	UK
1	0.00	0.00	0.00	1270.45	0.00	1530.81	3890.53	0.00	0.00	0.00	0.00	0.00
2	1887.32	0.00	0.00	0.00	0.00	1647.61	3488.38	0.00	0.00	2708.43	0.00	582.49
3	0.00	0.00	0.00	1256.87	0.00	2197.44	0.00	0.00	0.00	0.00	0.00	0.00
4	2615.26	0.00	0.00	0.00	0.00	1286.33	3068.76	0.00	0.00	1755.72	0.00	849.13
5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

1987 FINANCIAL YEAR  
 CALCULATION OF ELIGIBLE COSTS PER BENEFICIARY  
 POINT 4.2. OF THE GUIDELINES

AREA	B	DK	D	E	ES	F	I	IR	L	NL	P	UK
1	0.00	0.00	0.00	0.00	1535.48	0.00	6862.40	5110.65	0.00	0.00	0.00	3053.54
2	2727.12	1628.58	6011.31	0.00	1612.48	2615.91	5176.96	0.00	657.63	1727.37	0.00	1689.40
3	0.00	0.00	0.00	0.00	6038.02	0.00	5651.75	8360.48	0.00	0.00	713.99	4304.40
4	0.00	0.00	3809.64	0.00	1108.85	2298.02	4268.05	0.00	956.55	2767.60	0.00	1927.50
5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

1987 FINANCIAL YEAR  
 CALCULATION OF ELIGIBLE COSTS PER BENEFICIARY  
 POINT 4.3. OF THE GUIDELINES

AREA	B	DK	D	E	ES	F	I	IR	L	NL	P	UK
1	0.00	0.00	0.00	0.00	392.16	0.00	1594.69	2125.46	0.00	0.00	1482.47	1114.93
2	1592.17	0.00	726.32	0.00	356.27	3733.19	1928.44	0.00	0.00	2270.32	0.00	1328.20
3	0.00	0.00	0.00	1400.51	391.98	0.00	3307.70	2125.46	0.00	0.00	1300.17	932.04
4	1938.13	0.00	3074.75	0.00	394.90	1169.33	1810.14	0.00	0.00	1293.62	0.00	871.11
5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

1987 FINANCIAL YEAR

CALCULATION OF ELIGIBLE COSTS PER BENEFICIARY  
POINT 4.4. OF THE GUIDELINES

AREA	B	DK	D	E	ES	F	I	IR	L	NL	P	UK
1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3142.15	0.00	0.00	1911.20	0.00
2	0.00	0.00	2406.72	0.00	2125.45	4524.59	2770.69	0.00	0.00	2217.80	0.00	1926.14
3	0.00	0.00	0.00	0.00	0.00	0.00	3205.23	3149.94	0.00	0.00	1965.47	0.00
4	0.00	0.00	1011.12	0.00	2286.57	4106.50	4503.78	0.00	0.00	1525.55	0.00	1544.60
5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

1987 FINANCIAL YEAR

CALCULATION OF ELIGIBLE COSTS PER BENEFICIARY  
POINT 4.5. OF THE GUIDELINES

AREA	B	DK	D	E	ES	F	I	IR	L	NL	P	UK
1	0.00	0.00	0.00	0.00	1316.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	0.00	0.00	1046.88	0.00	0.00	0.00	1304.07	0.00	0.00	2182.18	0.00	0.00
3	0.00	0.00	0.00	0.00	1316.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	0.00	0.00	826.57	0.00	0.00	0.00	1424.53	0.00	0.00	2150.55	0.00	0.00
5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

1987 FINANCIAL YEAR

CALCULATION OF ELIGIBLE COSTS PER BENEFICIARY

POINT 4.6. OF THE GUIDELINES

AREA	B	DK	D	E	ES	F	I	IR	L	NL	P	UK
1	0.00	0.00	0.00	1632.49	1634.15	2971.36	4397.04	1716.43	0.00	0.00	3559.70	0.00
2	2242.24	3132.77	812.52	0.00	1702.64	1417.90	1768.10	0.00	0.00	2375.27	0.00	938.73
3	0.00	0.00	0.00	2099.52	1275.48	2351.01	2463.52	1527.05	0.00	0.00	1256.87	0.00
4	1981.44	2446.97	2416.95	0.00	997.15	1146.26	5035.22	0.00	0.00	2493.64	0.00	1044.10
5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

1987 FINANCIAL YEAR  
 CALCULATION OF ELIGIBLE COSTS PER BENEFICIARY  
 POINT 4.7.1. OF THE GUIDELINES

AREA	B	DK	D	E	ES	F	I	IR	L	NL	P	UK
1	0.00	0.00	0.00	0.00	704.86	0.00	107.84	0.00	0.00	0.00	2915.75	0.00
2	1238.56	2377.29	1759.65	0.00	971.34	2439.13	850.62	0.00	0.00	5025.97	0.00	1841.72
3	0.00	0.00	0.00	0.00	1055.47	0.00	0.00	0.00	0.00	0.00	1448.28	0.00
4	1494.18	1314.01	548.40	0.00	0.00	843.74	888.81	0.00	0.00	3334.07	0.00	2670.81
5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



1987 FINANCIAL YEAR  
 CALCULATION OF ELIGIBLE COSTS PER BENEFICIARY  
 POINT 4.7.2. OF THE GUIDELINES

AREA	B	DK	D	E	ES	F	I	IR	L	NL	P	UK
1	0.00	0.00	0.00	286.19	0.00	0.00	725.56	0.00	0.00	0.00	2900.09	0.00
2	0.00	0.00	141.72	0.00	193.68	0.00	90.92	0.00	0.00	0.00	0.00	0.00
3	0.00	0.00	0.00	1234.89	0.00	0.00	289.08	0.00	0.00	0.00	0.00	0.00
4	1445.73	0.00	359.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	345.02
5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

1987 FINANCIAL YEAR  
 CALCULATION OF ELIGIBLE COSTS PER BENEFICIARY  
 POINT 4.8. OF THE GUIDELINES

AREA	B	DK	D	E	ES	F	I	IR	L	NL	P	UK
1	0.00	0.00	0.00	2797.07	1430.25	1771.01	4906.64	5194.70	0.00	0.00	2336.70	2054.83
2	2358.01	3369.24	2851.10	0.00	1454.86	5617.72	3304.31	0.00	4231.02	4861.23	0.00	1062.55
3	0.00	0.00	0.00	2259.01	1752.02	0.00	5250.24	5365.03	0.00	0.00	1573.26	2800.82
4	2217.07	3115.63	4809.08	0.00	1745.75	6136.12	4512.44	0.00	250.93	4379.23	0.00	1037.99
5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

1987 FINANCIAL YEAR  
 CALCULATION OF ELIGIBLE COSTS PER BENEFICIARY  
 POINT 4.9.1. OF THE GUIDELINES

AREA	B	DK	D	E	ES	F	I	IR	L	NL	P	UK
1	0.00	0.00	0.00	2724.33	0.00	0.00	6237.74	3668.75	0.00	0.00	1895.00	0.00
2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	0.00	0.00	0.00	3390.94	1443.76	1634.63	680.59	1716.63	0.00	0.00	1975.84	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	4343.71	0.00	0.00	0.00	0.00	0.00
5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

1987 FINANCIAL YEAR  
 CALCULATION OF ELIGIBLE COSTS PER BENEFICIARY  
 POINT 4.9.2. OF THE GUIDELINES

AREA	B	DK	D	E	ES	F	I	IR	L	NL	P	UK
1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	1249.19	0.00	349.16	0.00	0.00	2544.65	3560.71	0.00	0.00	0.00	0.00	1054.89
3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	1723.21	0.00	2272.93	0.00	0.00	1708.55	5225.41	0.00	0.00	4974.25	0.00	2132.62
5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

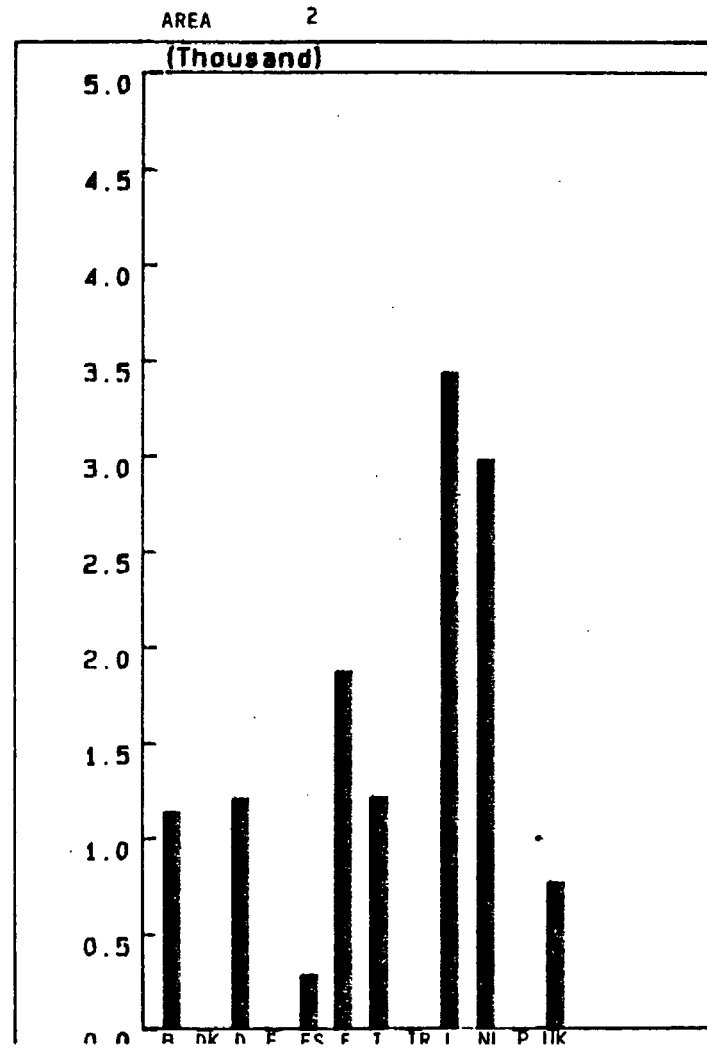
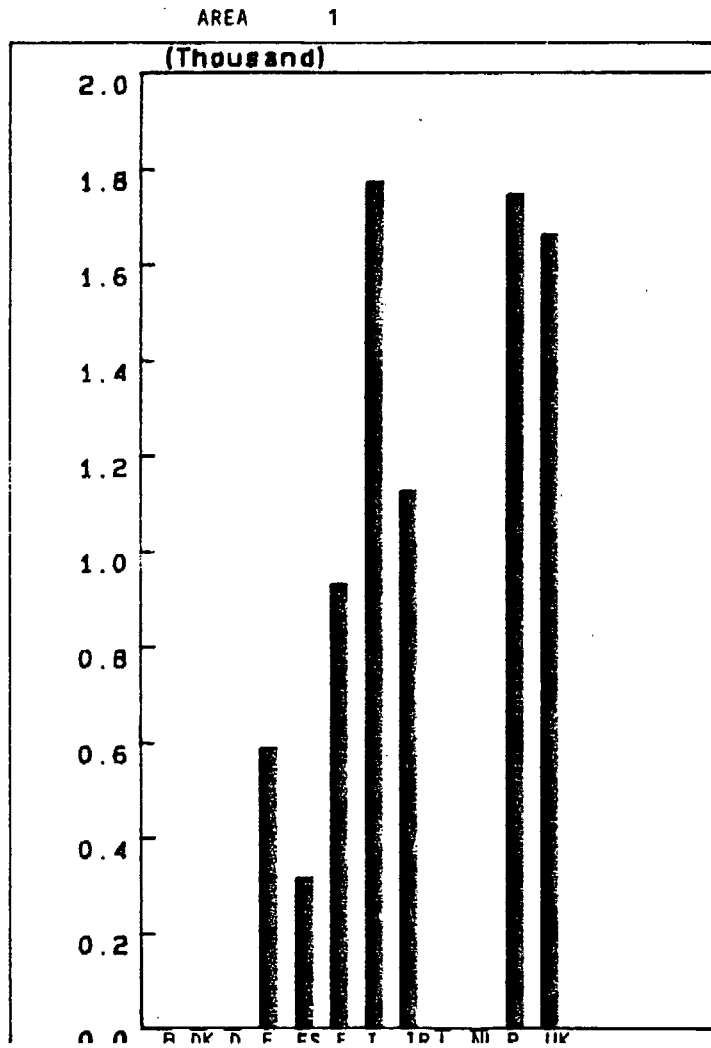
1987 FINANCIAL YEAR

CALCULATION OF ELIGIBLE COSTS PER BENEFICIARY

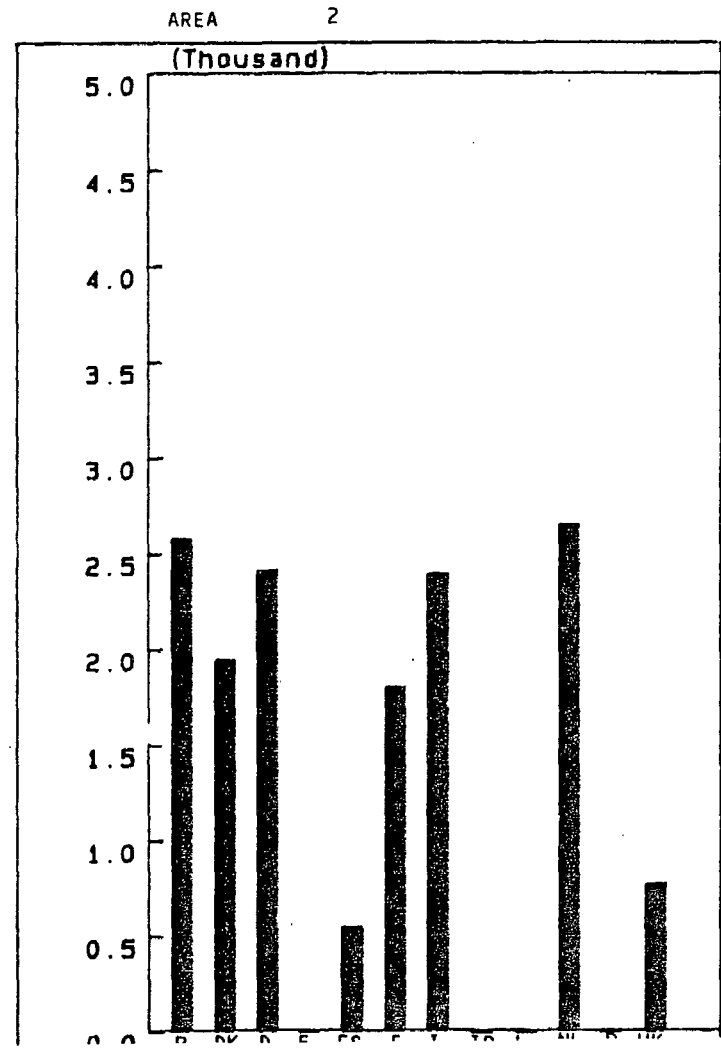
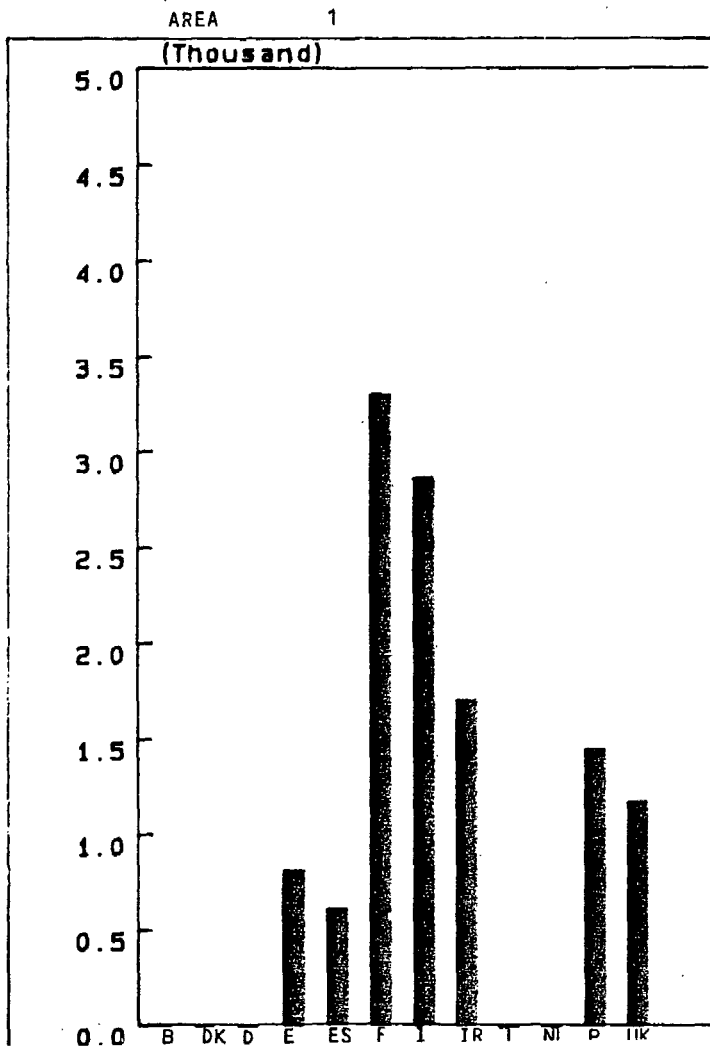
POINT 5 OF THE GUIDELINES

AREA	B	DK	D	E	ES	F	I	IR	L	NL	P	UK
1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1291.71
5	4335.51	8461.79	1082.90	4091.22	1721.04	4675.45	836.16	4119.80	0.00	6606.78	5228.89	4177.00
6	5980.51	6483.53	8003.56	5517.26	2217.25	3228.13	6979.75	3997.19	0.00	3675.72	5879.79	3445.17

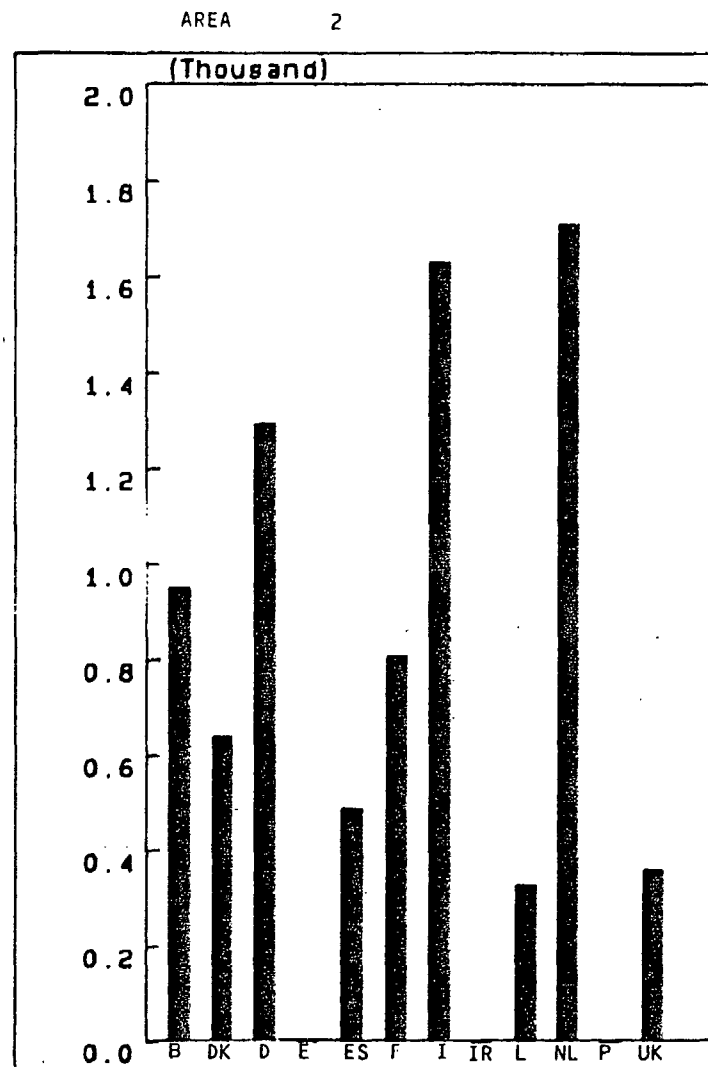
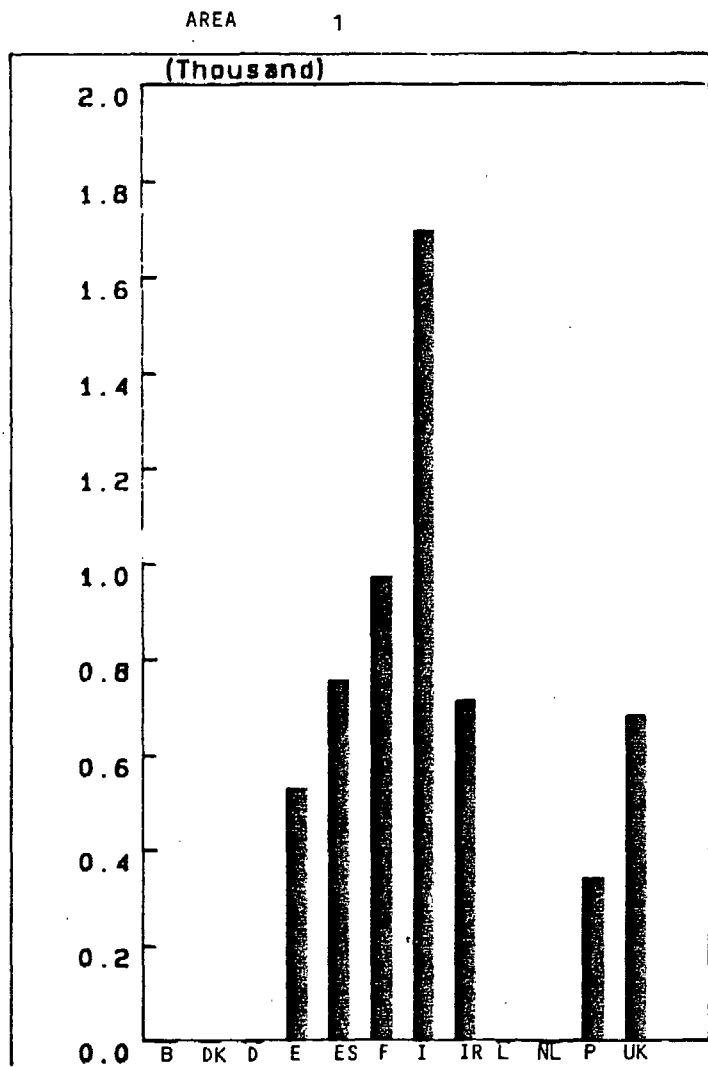
# POINT 21 OF THE GUIDELINES



POINT 22 OF THE GUIDELINES

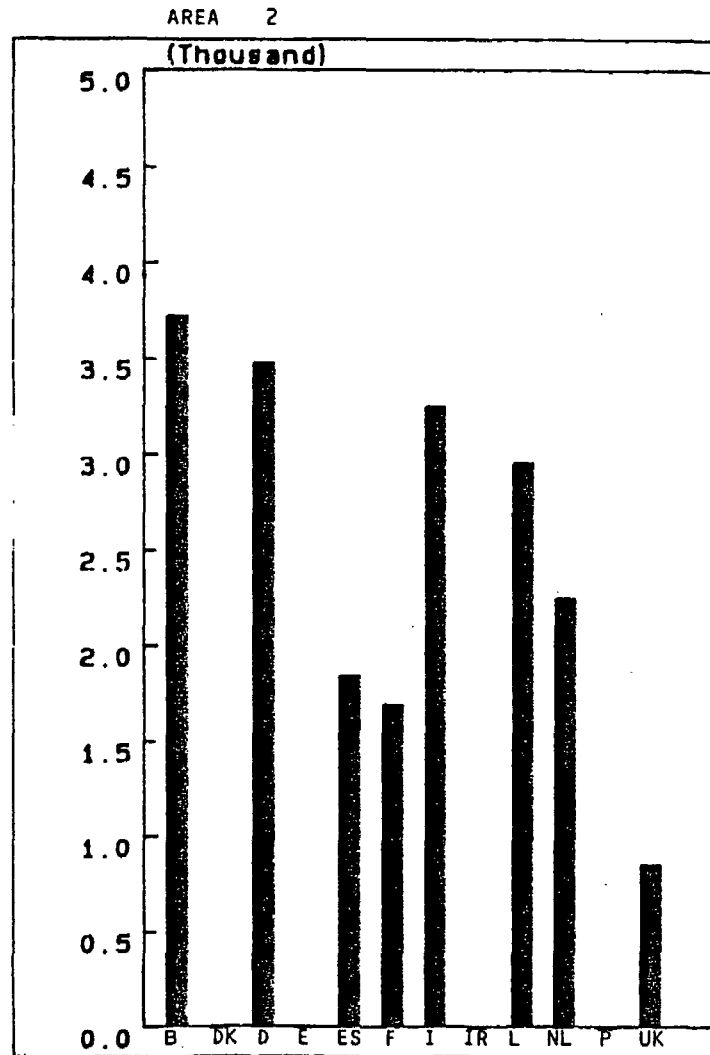
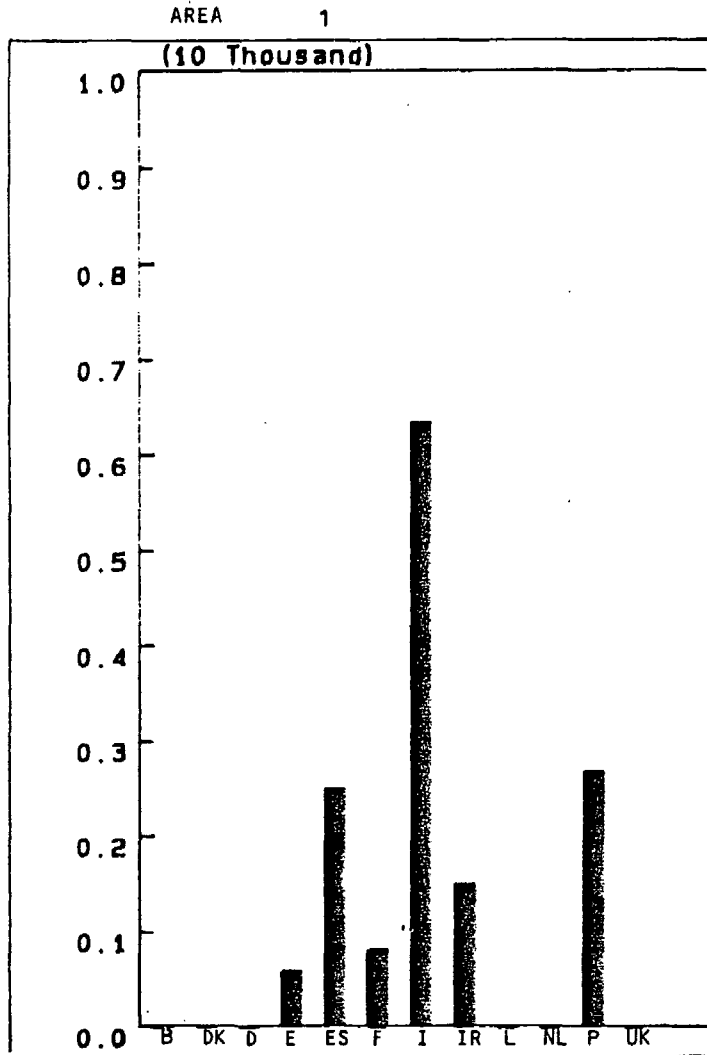


# POINT 23 OF THE GUIDELINES



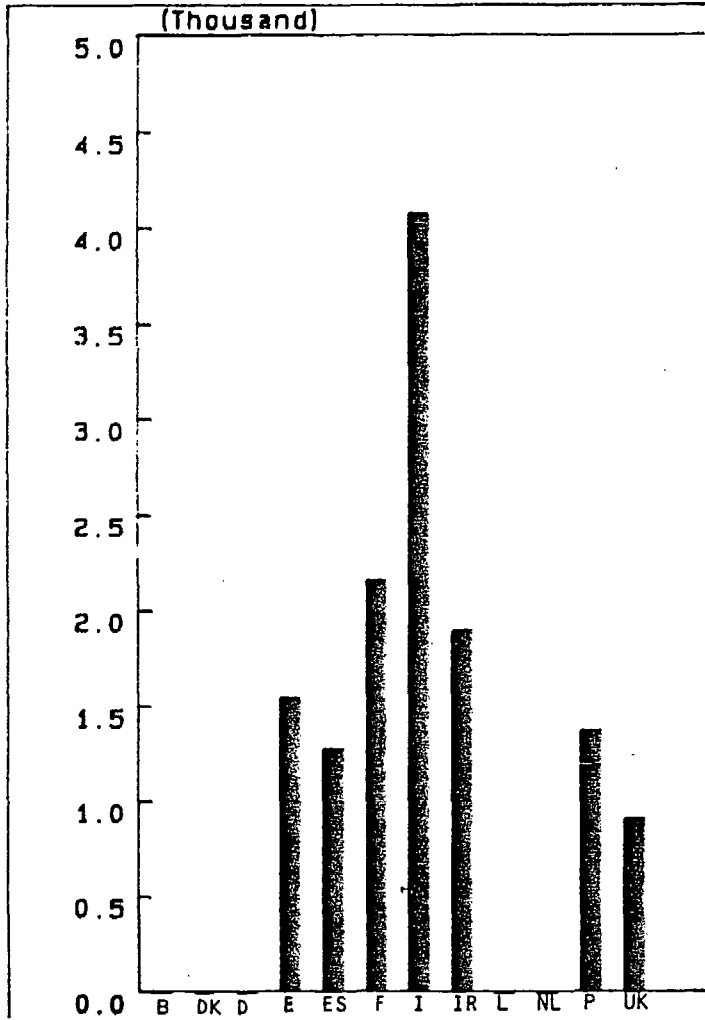


POINT 24 OF THE GUIDELINES

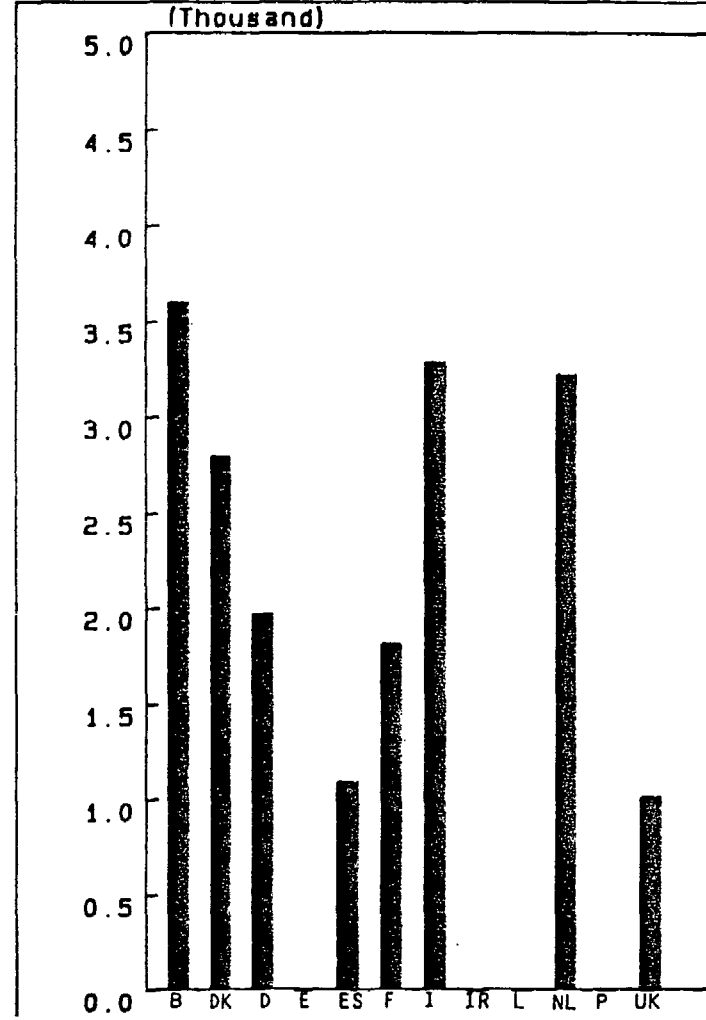


POINT 31 OF THE GUIDELINES

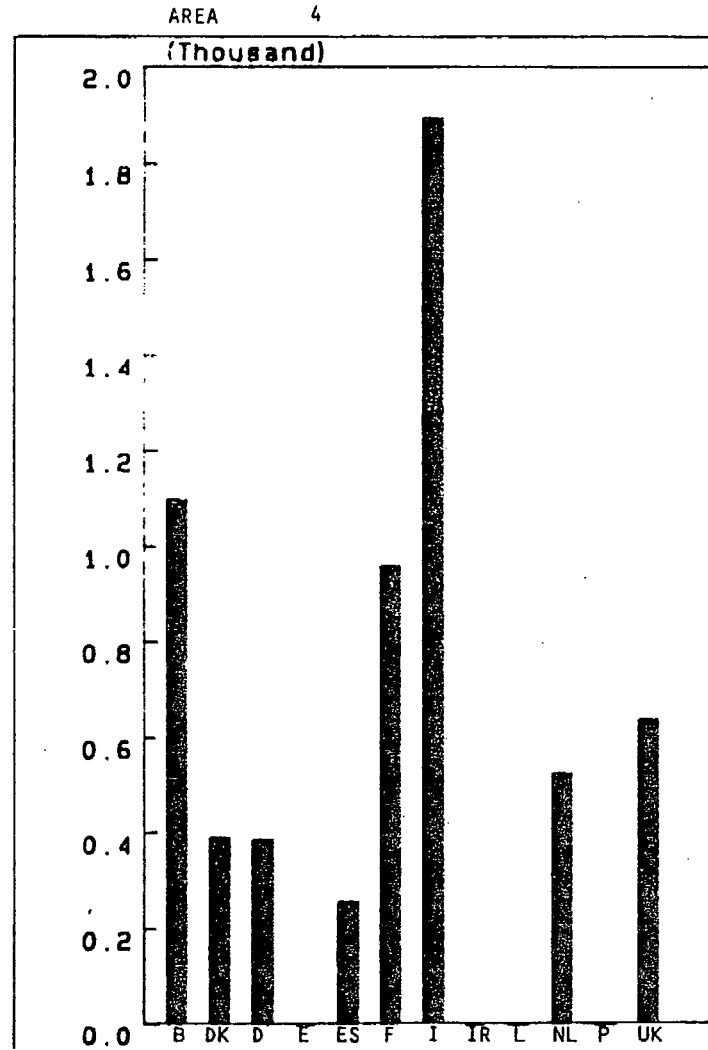
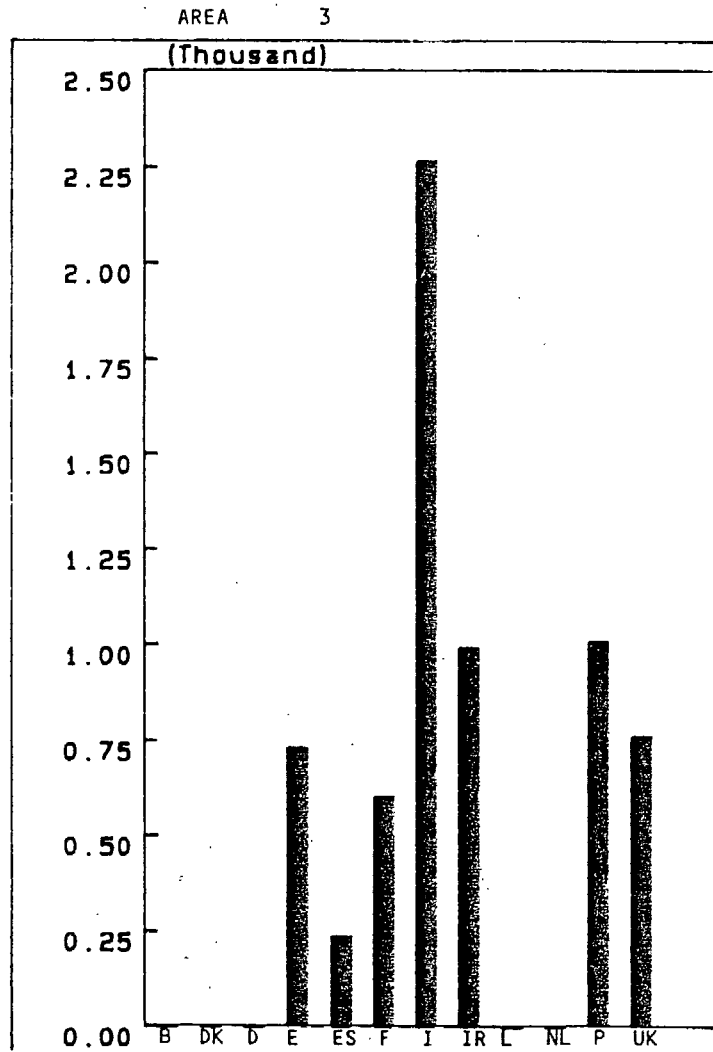
AREA 3



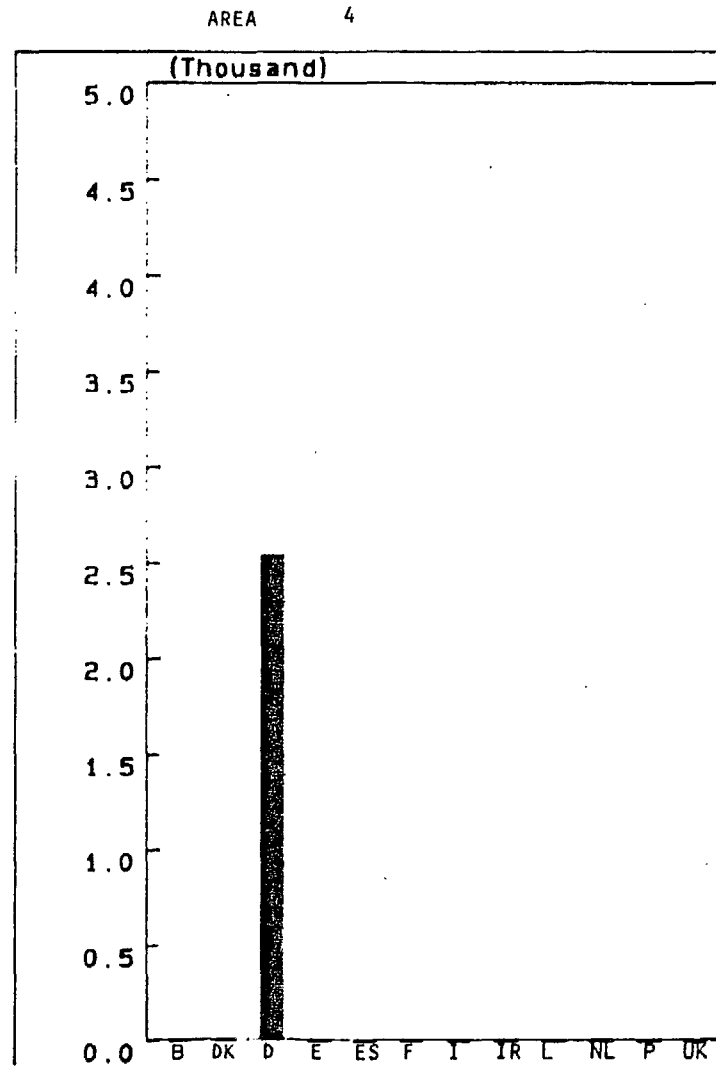
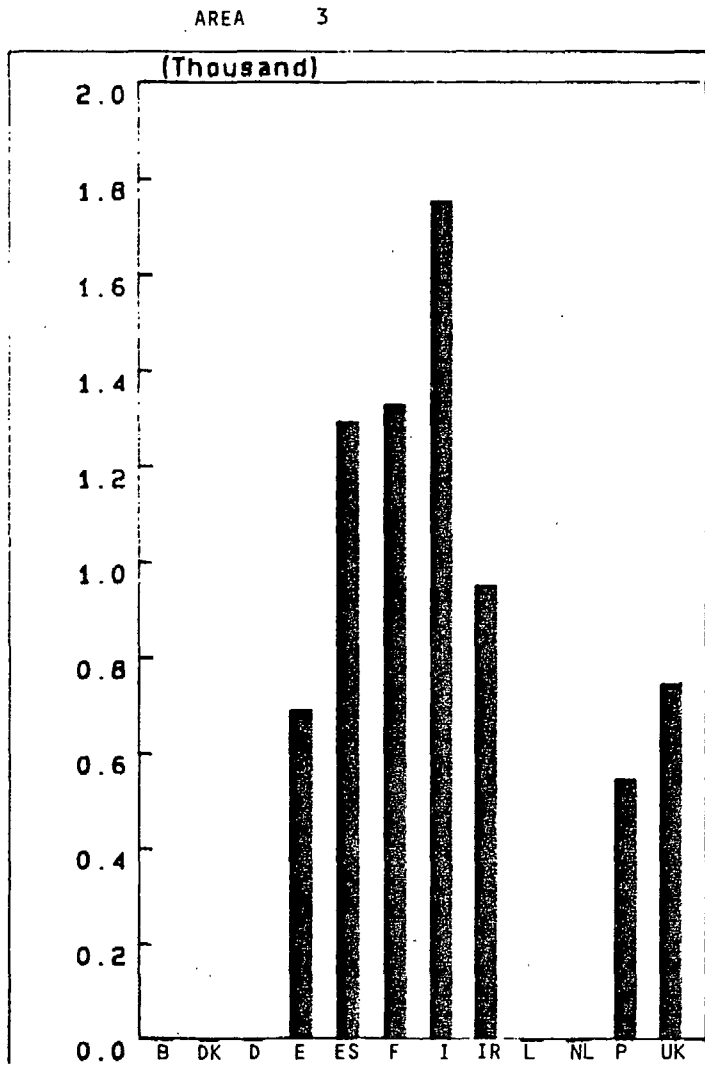
AREA 4



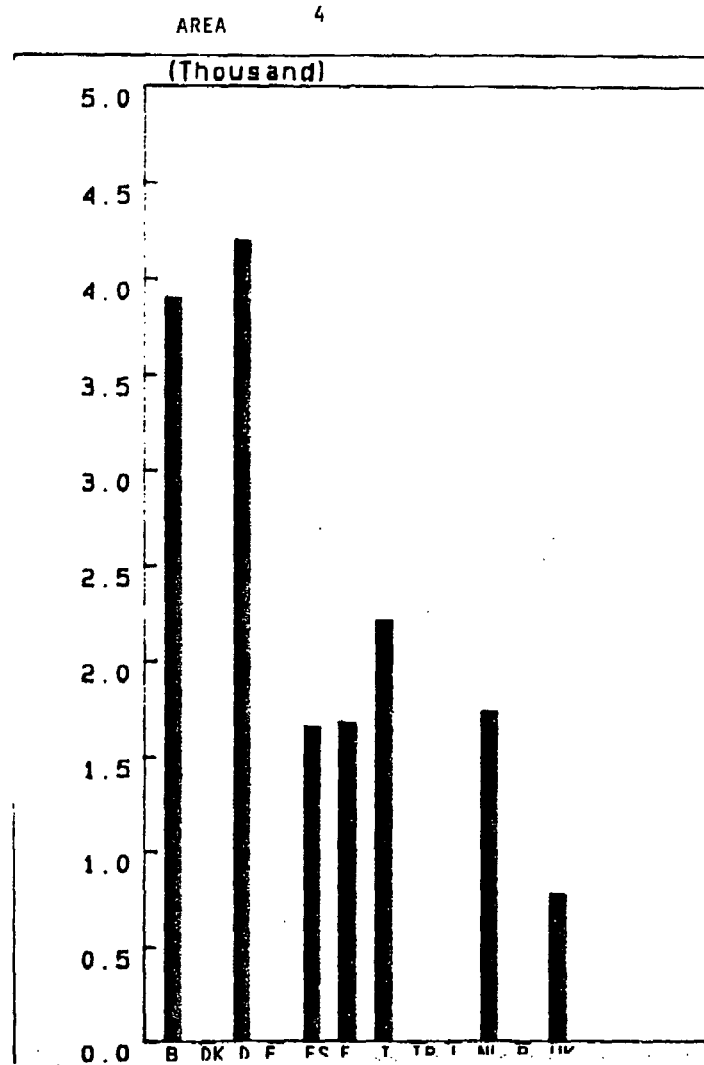
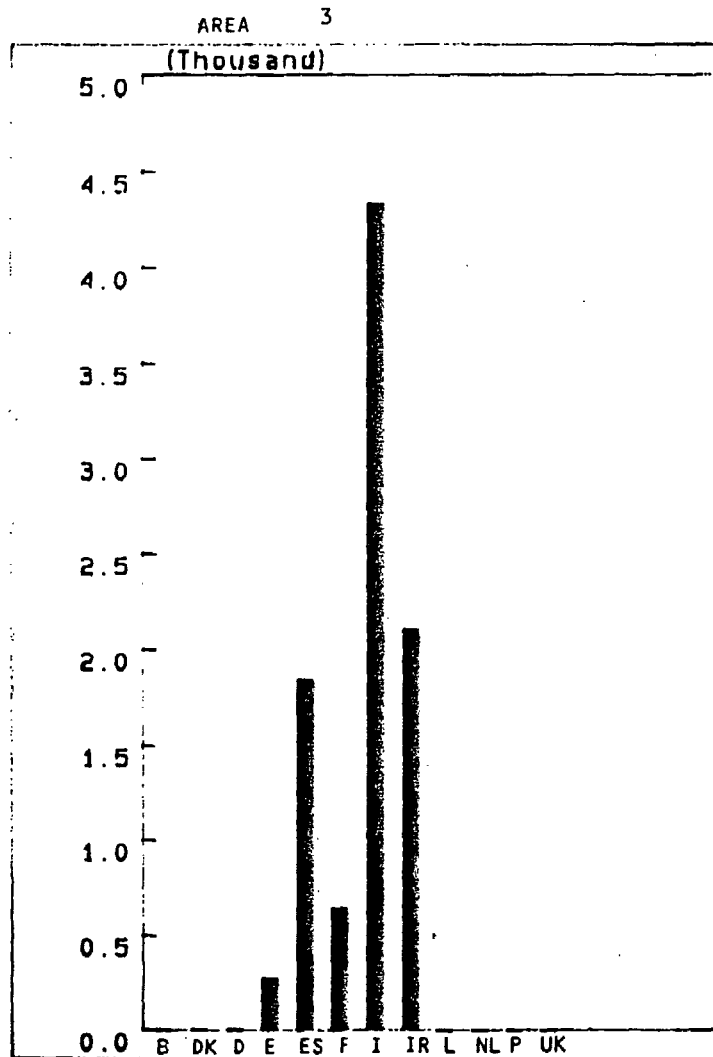
POINT 32 OF THE GUIDELINES



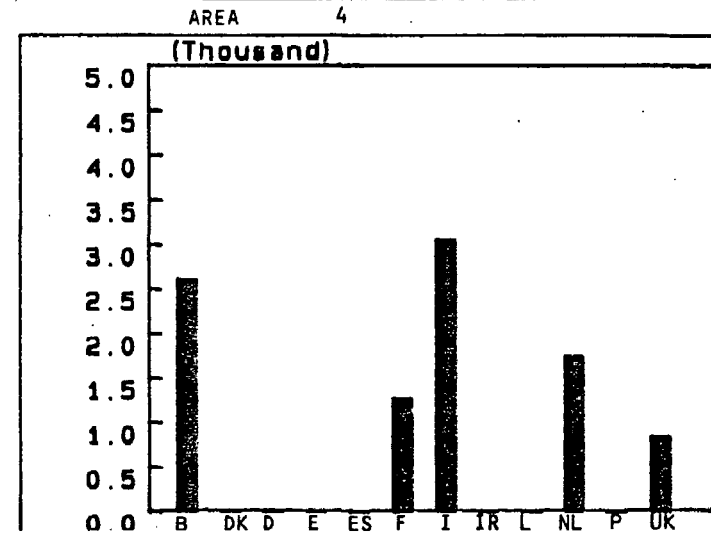
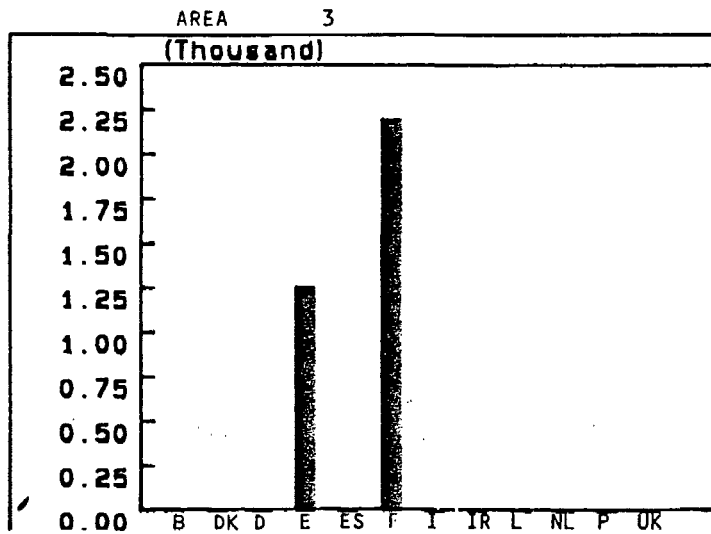
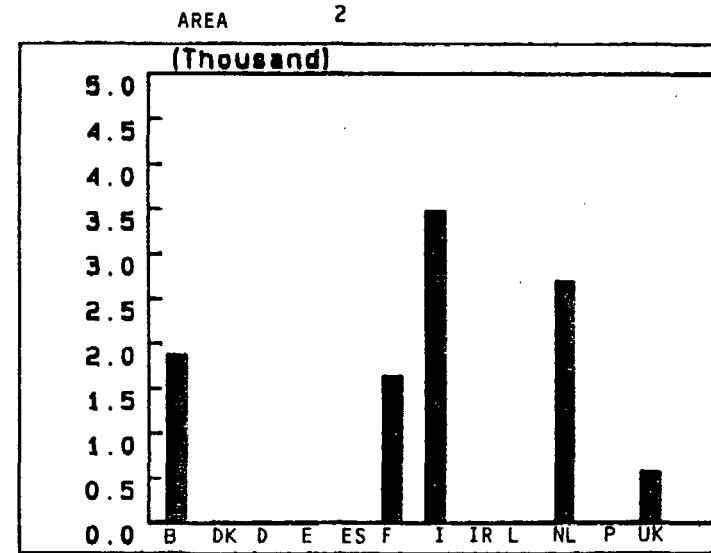
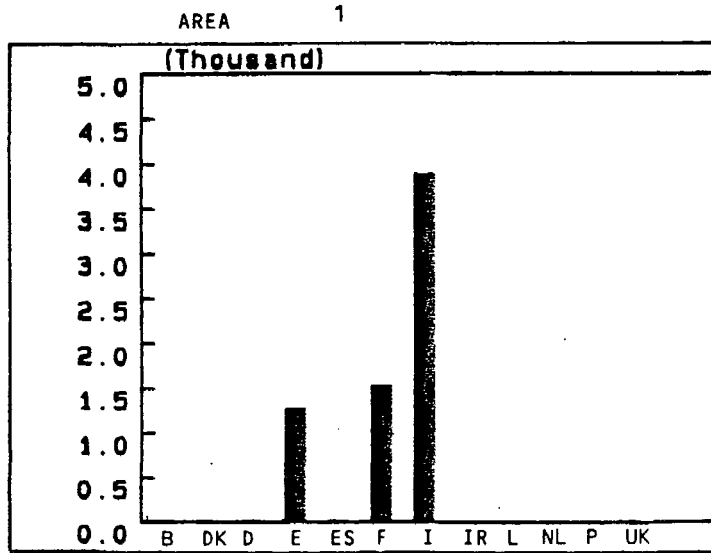
POINT 33 OF THE GUIDELINES



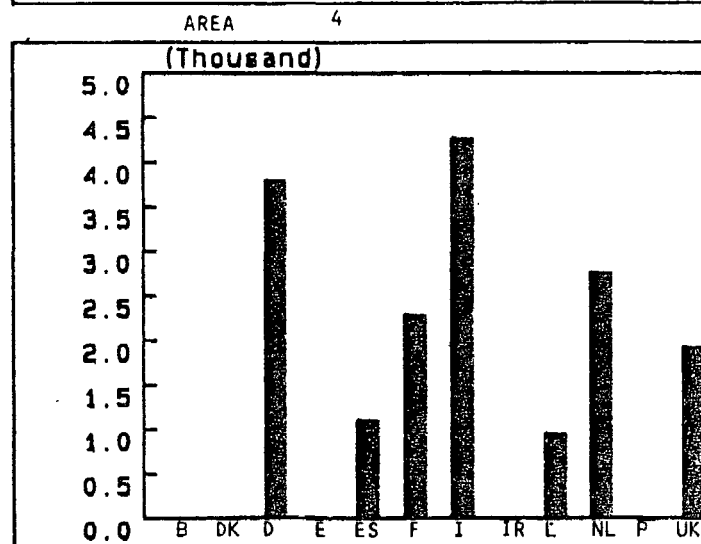
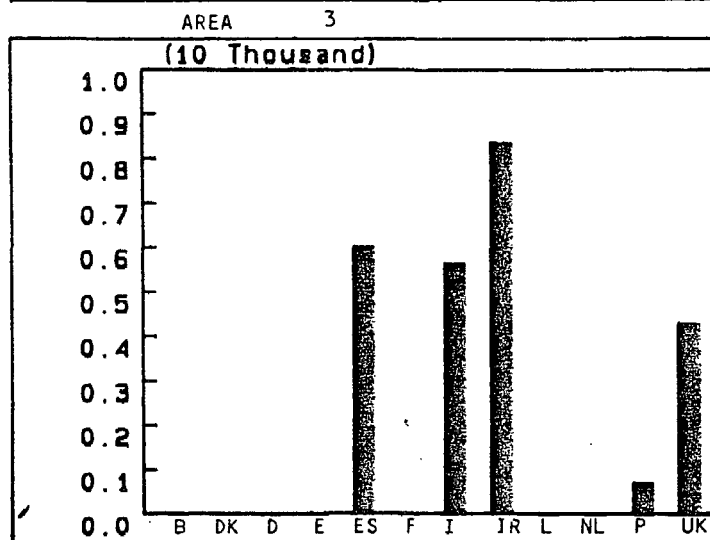
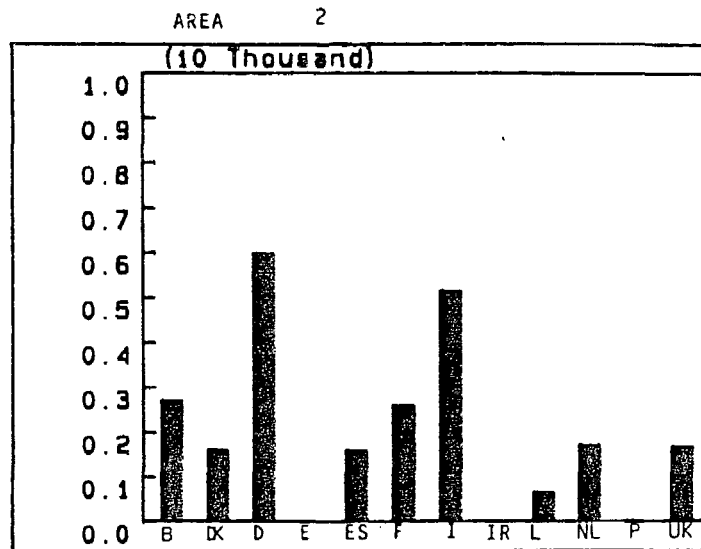
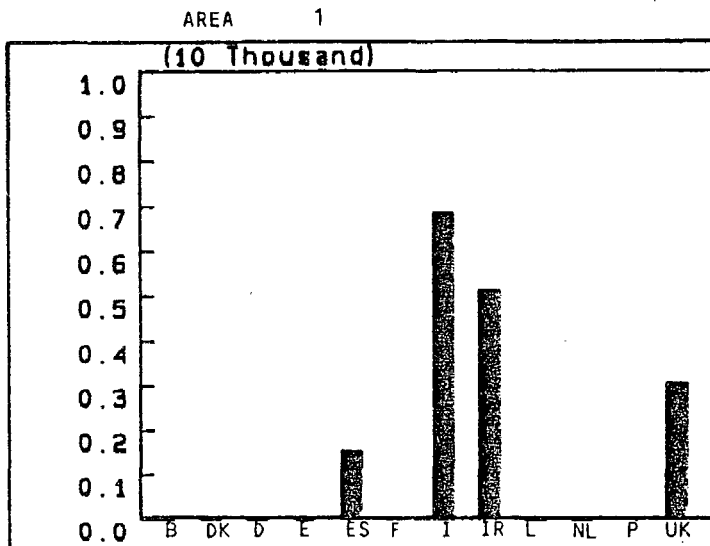
POINT 34 OF THE GUIDELINES



# POINT 41 OF THE GUIDELINES

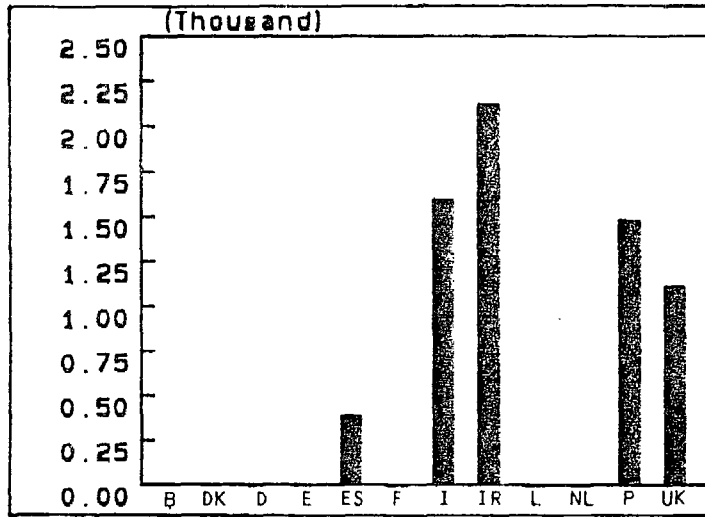


POINT 42 OF THE GUIDELINES

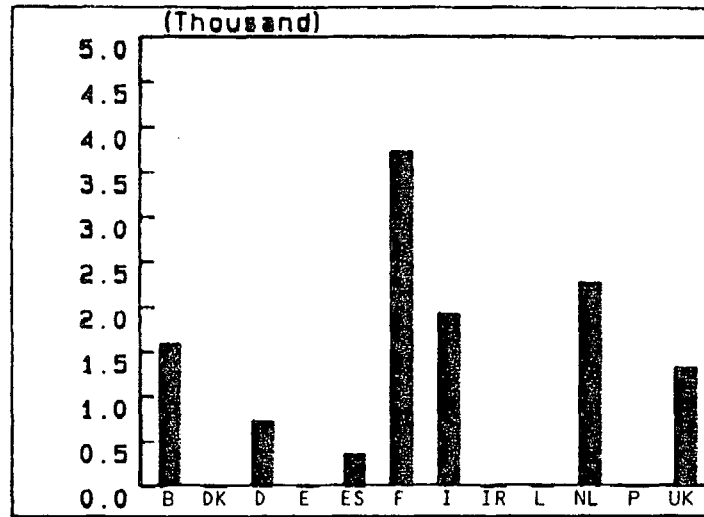


# POINT 43 OF THE GUIDELINES

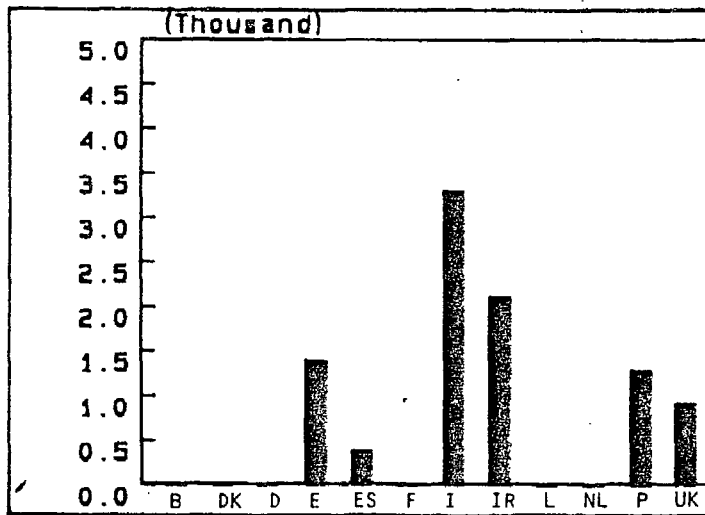
AREA 1



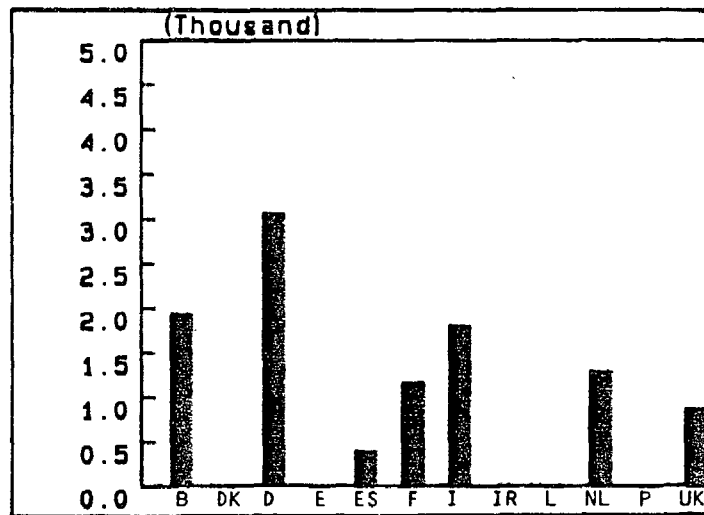
AREA 2



AREA 3

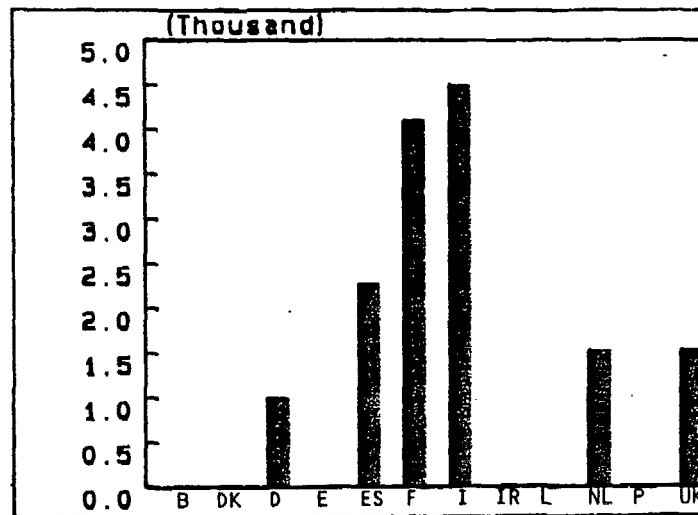
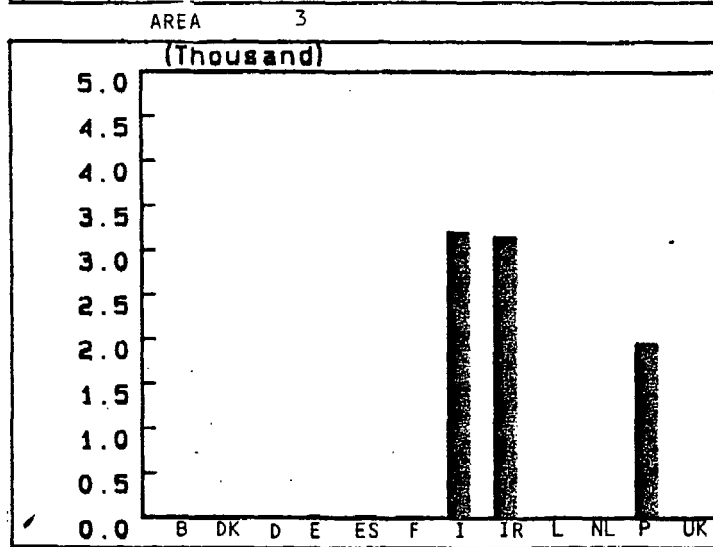
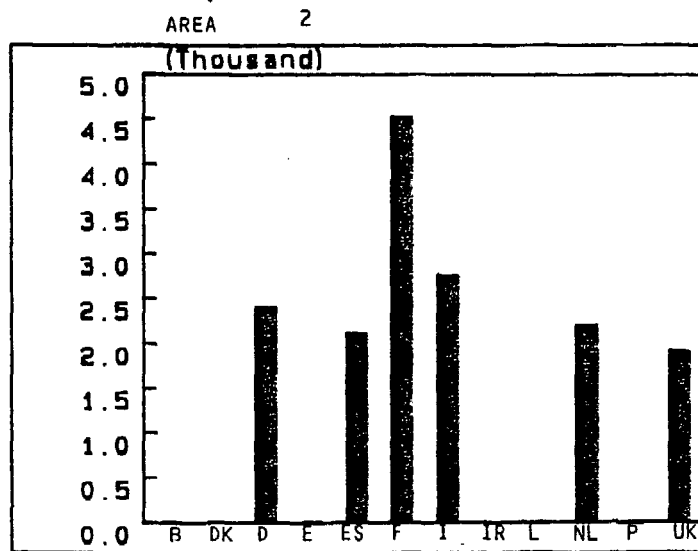
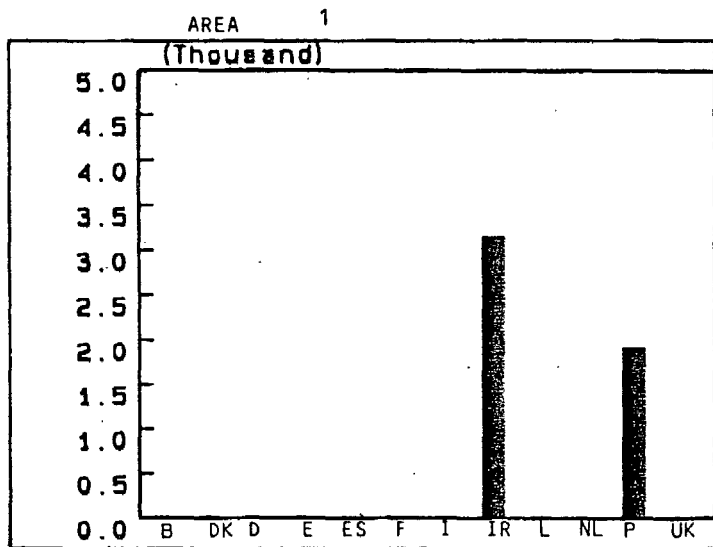


AREA 4



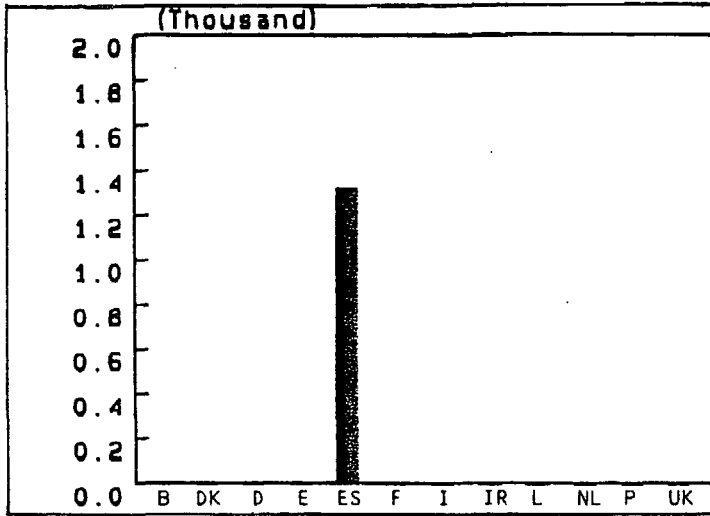


POINT 44 OF THE GUIDELINES

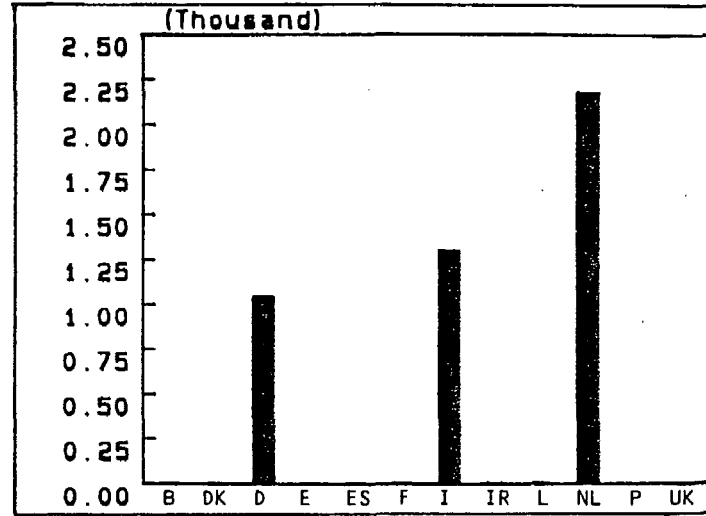


POINT 45 OF THE GUIDELINES

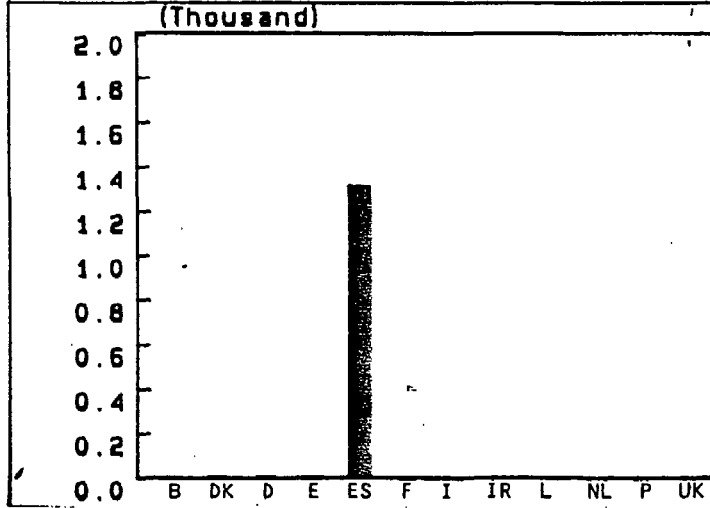
AREA 1



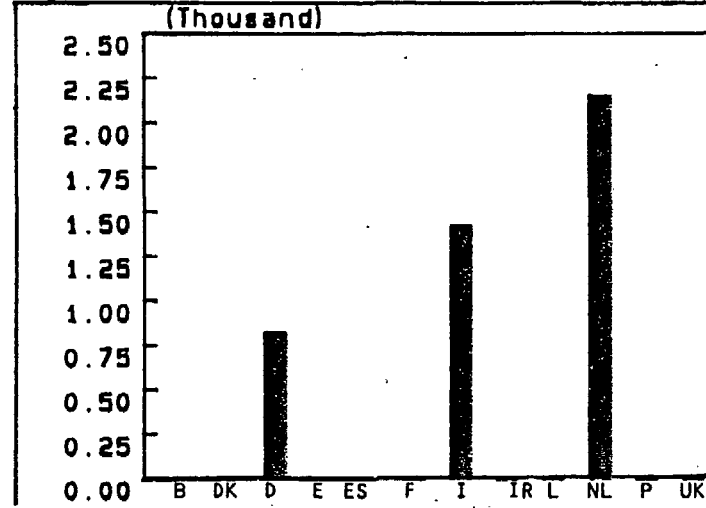
AREA 2



AREA 3

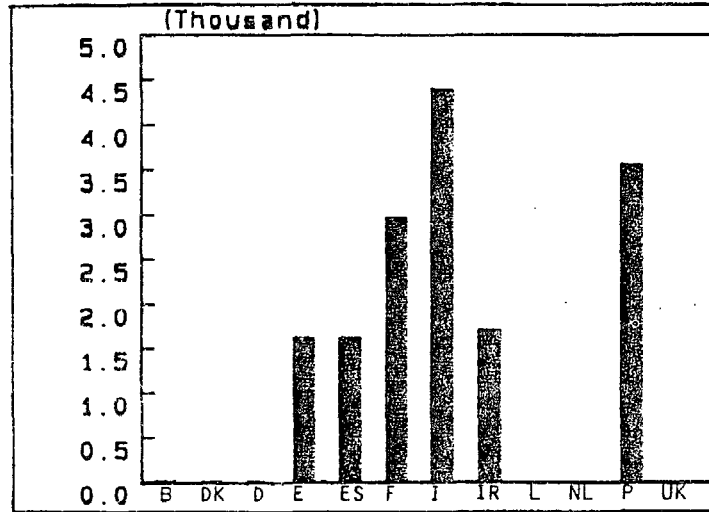


AREA 4

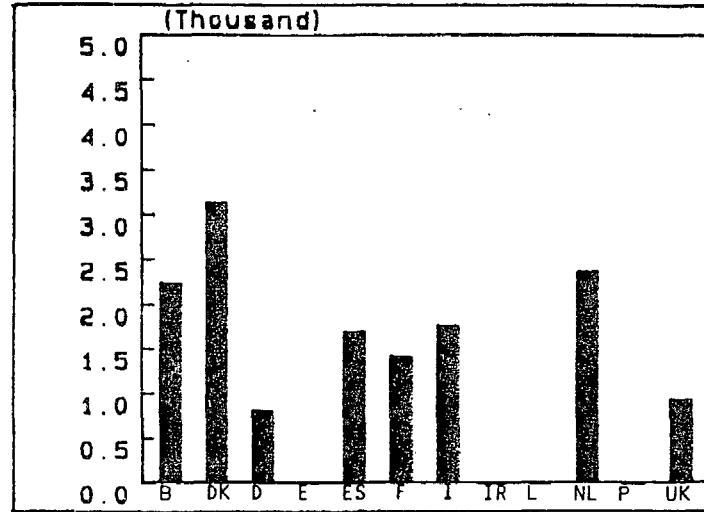


POINT 46 OF THE GUIDELINES

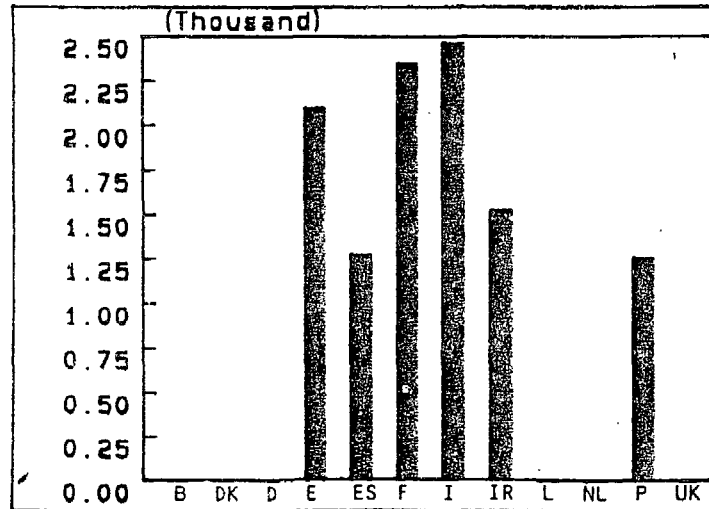
AERA 1



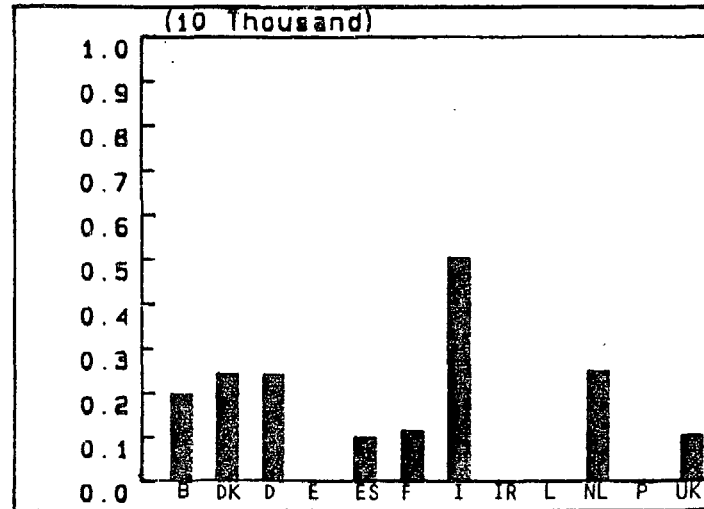
AREA 2



AREA 3

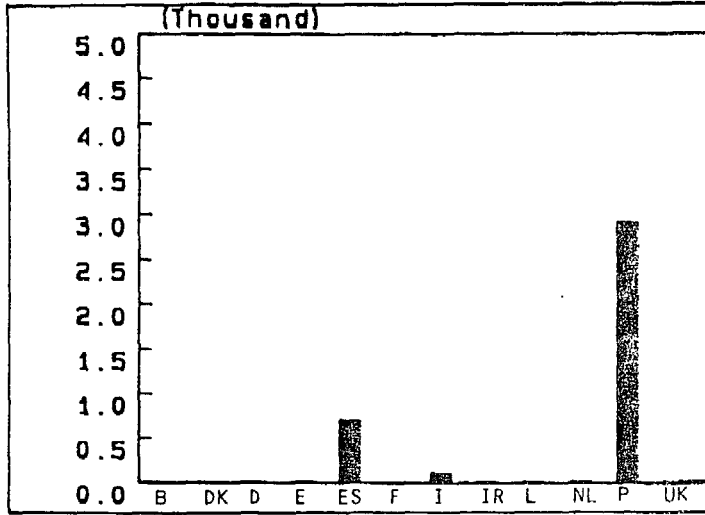


AREA 4

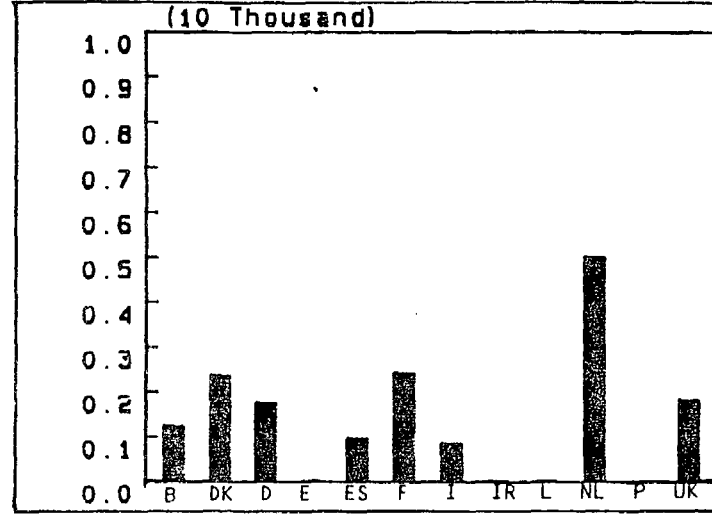


POINT 471 OF THE GUIDELINES

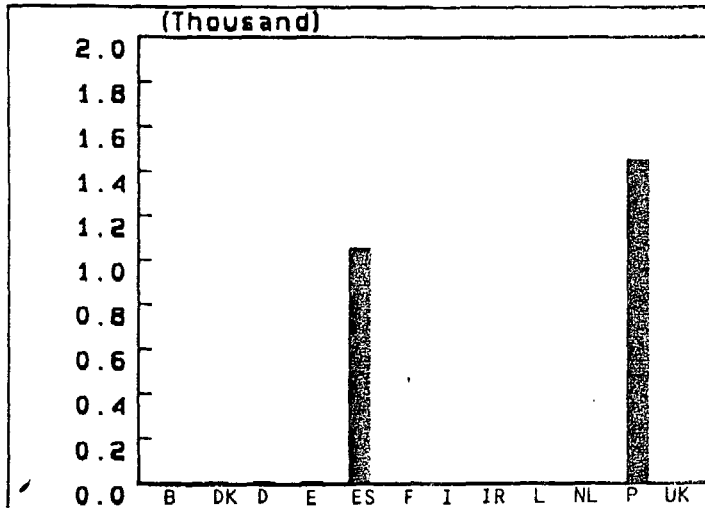
AREA 1



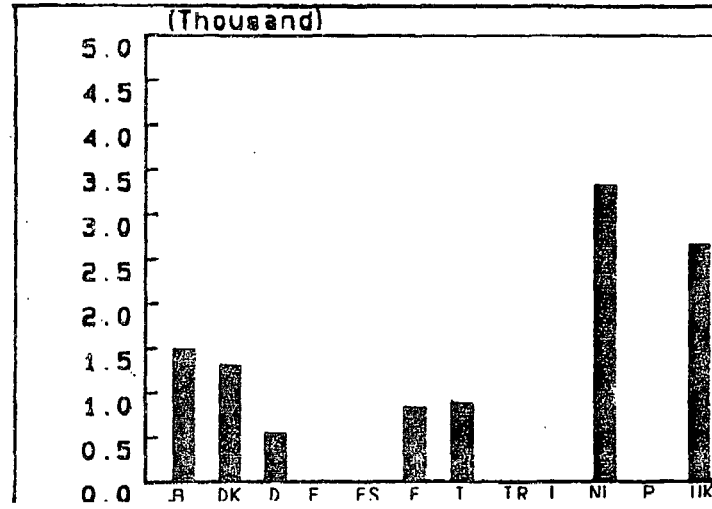
AREA 2



AREA 2

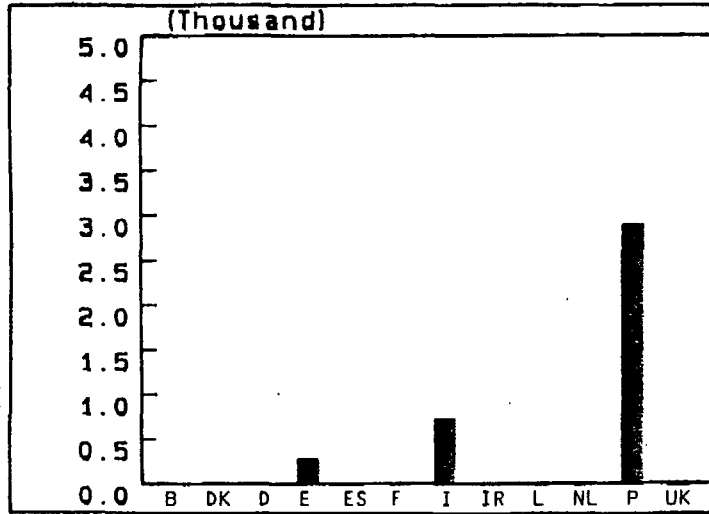


AREA 3

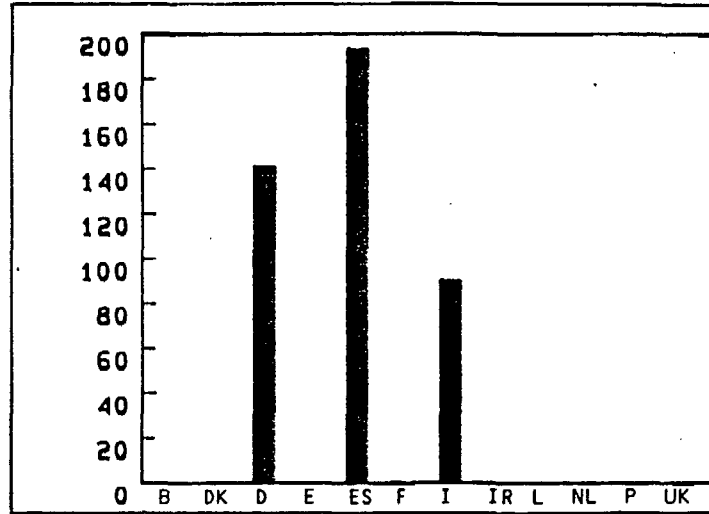


POINT 472 OF THE GUIDELINES

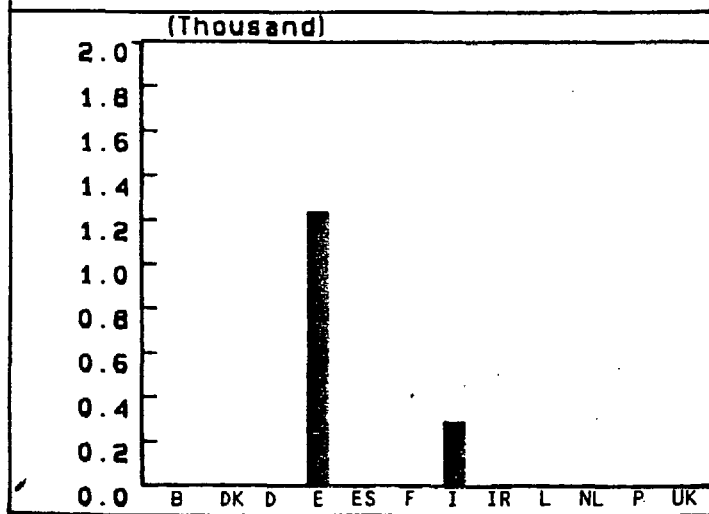
AREA 1



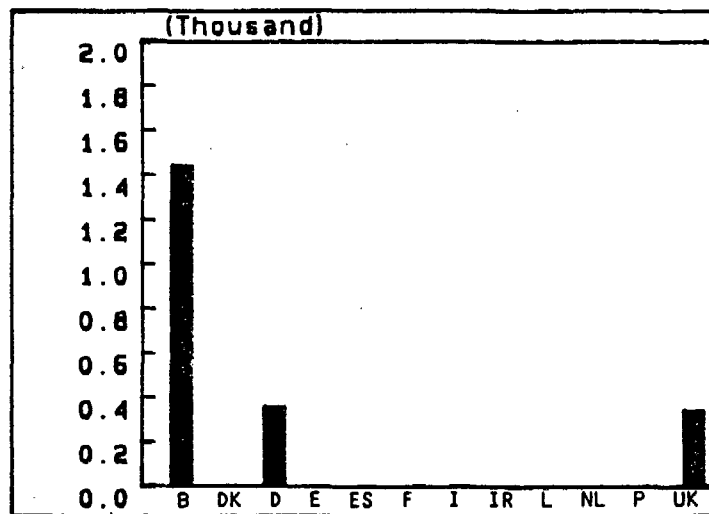
AREA 2



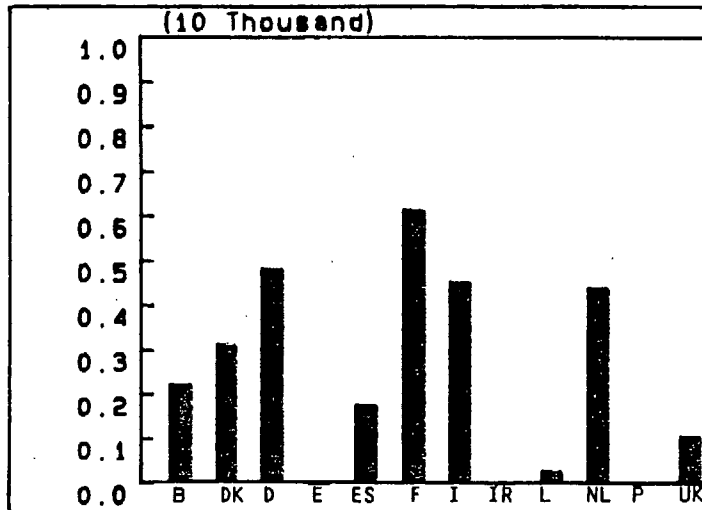
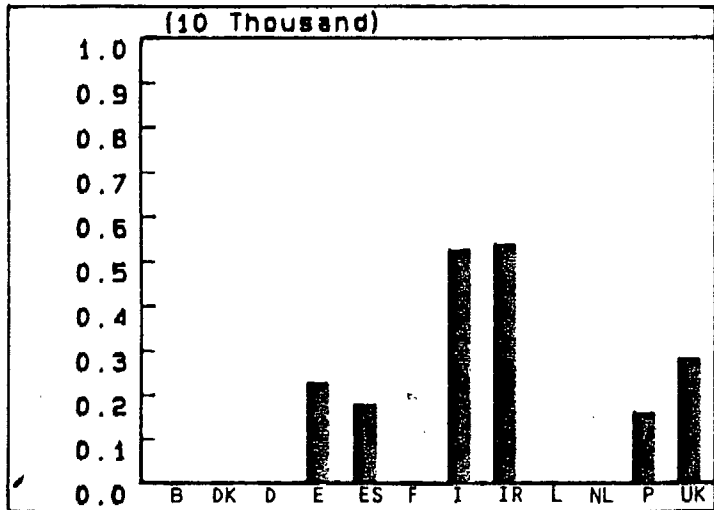
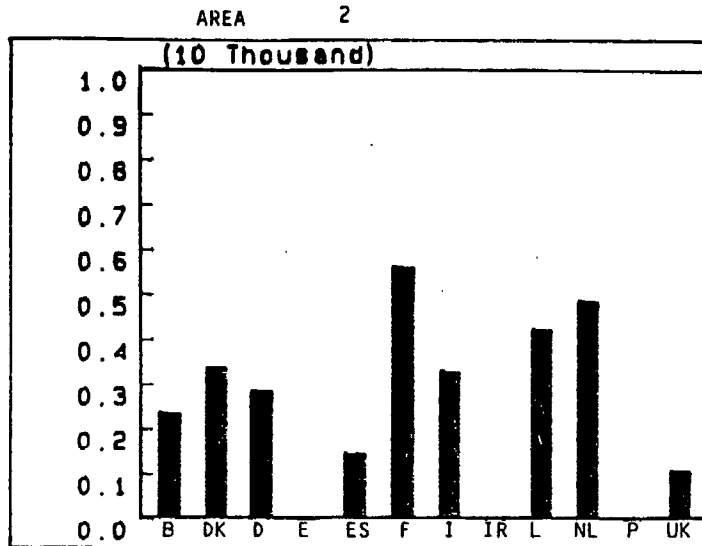
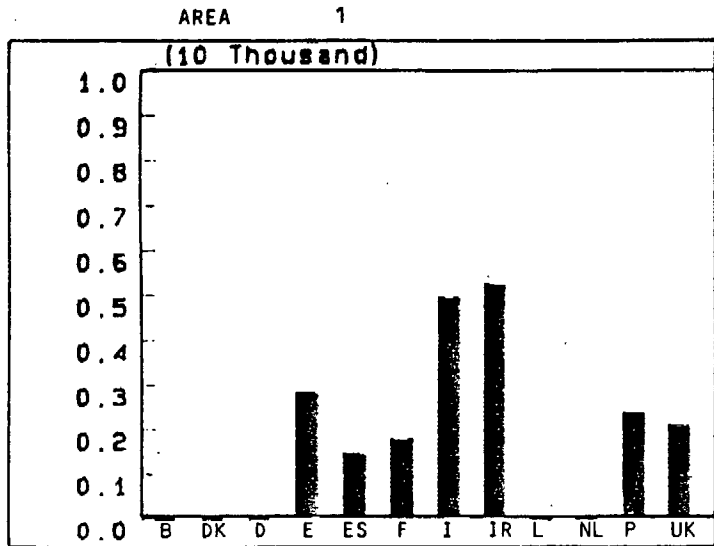
AREA 3



AREA 4

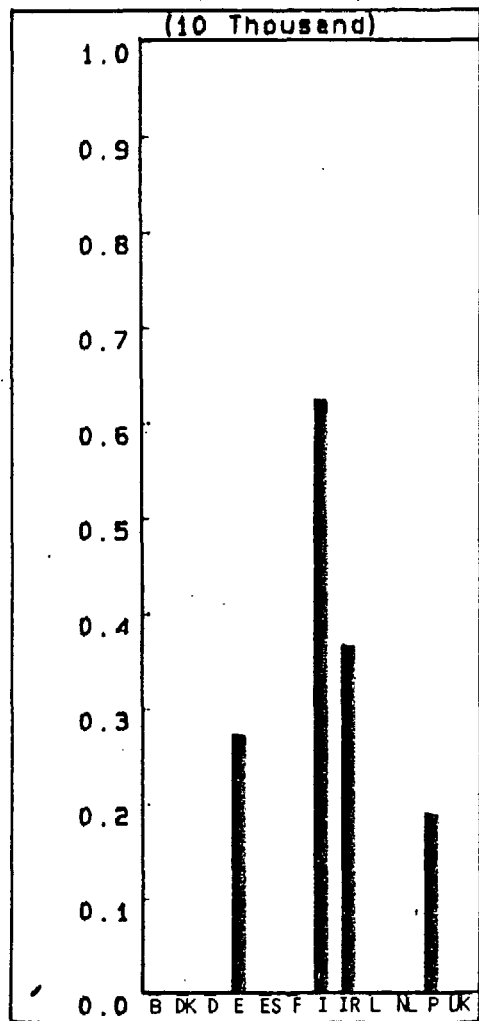


POINT 48 OF THE GUIDELINES

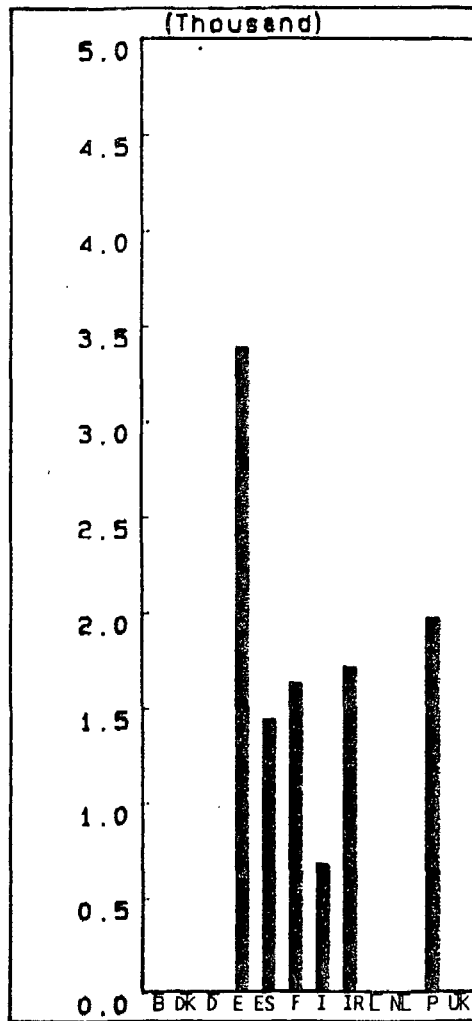


POINT 491 OF THE GUIDELINES

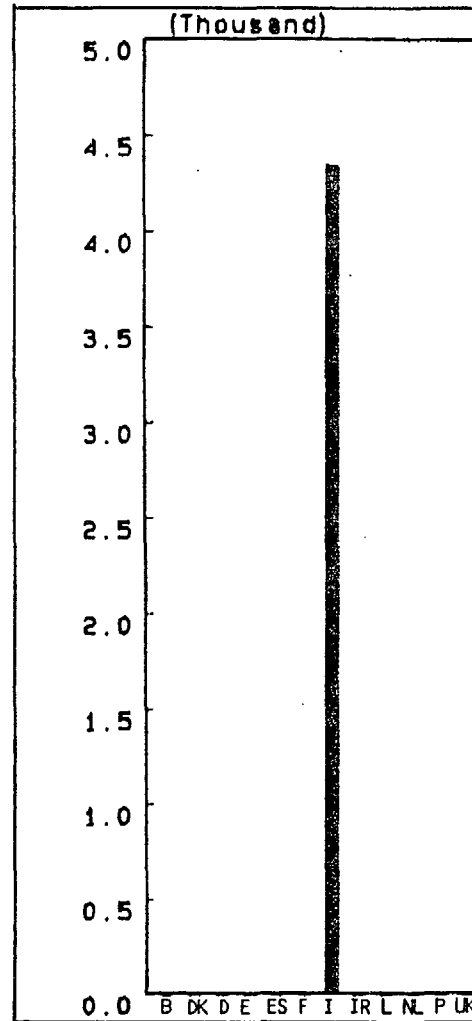
AREA 1



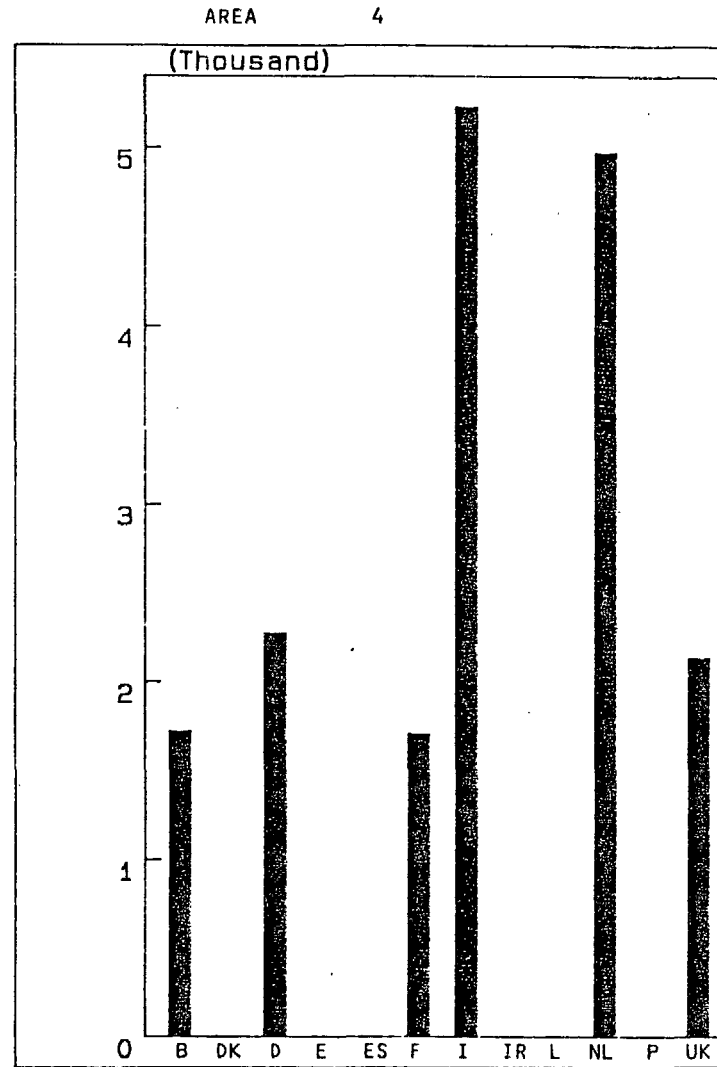
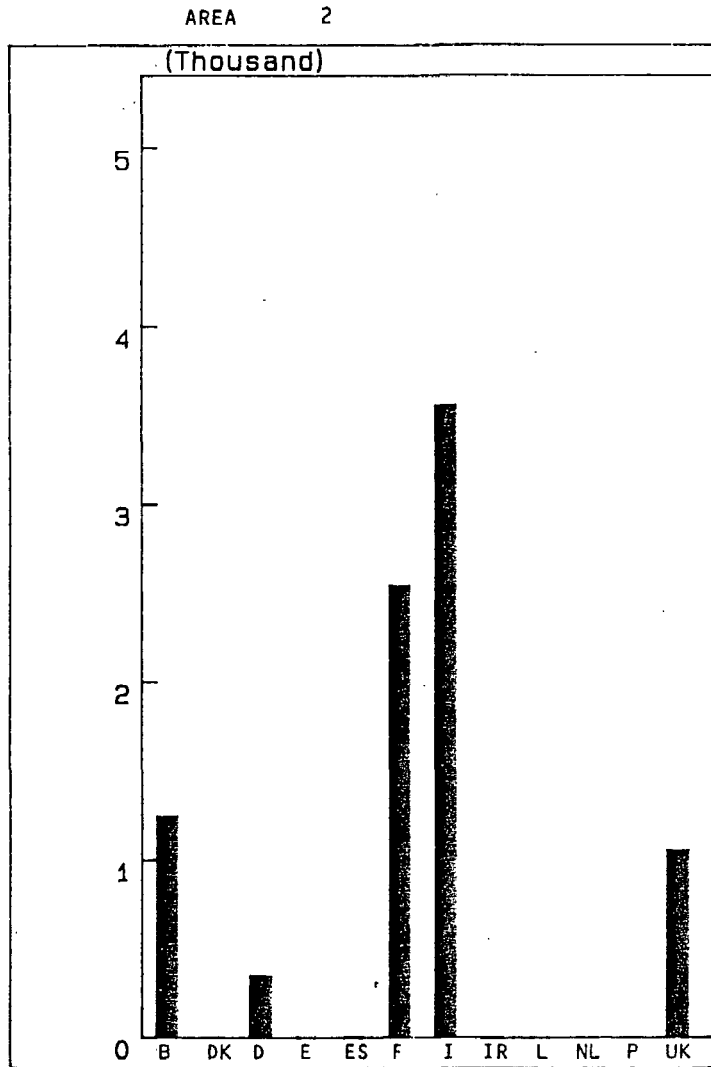
AREA 3



AREA 4

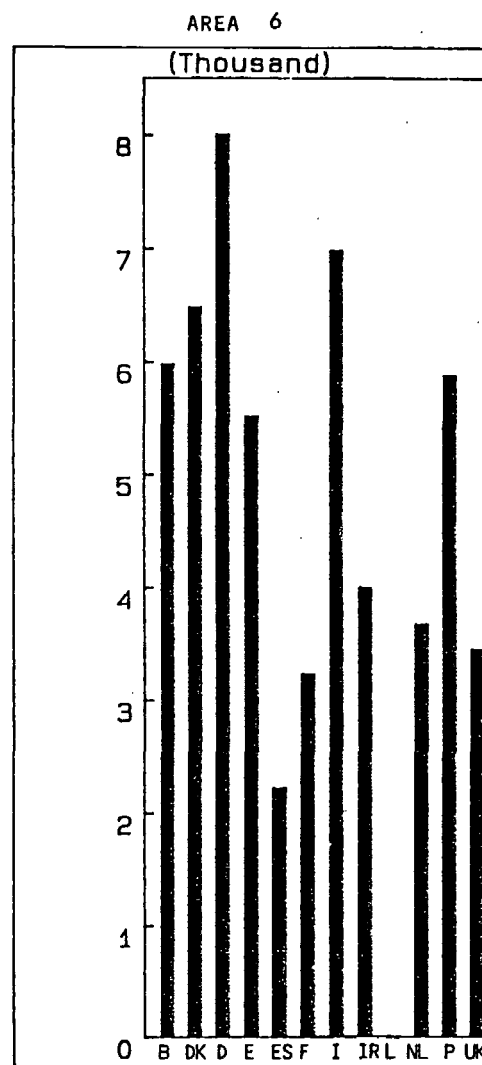
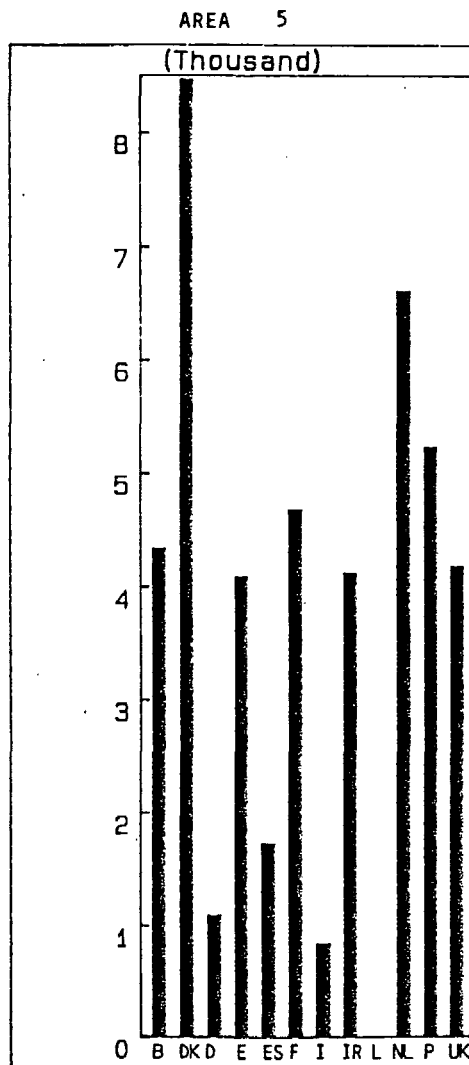
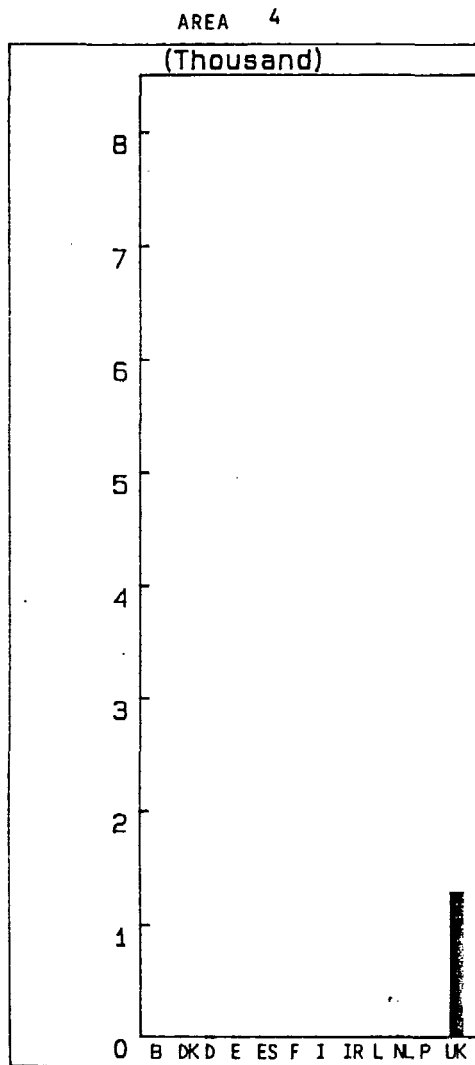


POINT 492 OF THE GUIDELINES





# POINT 5 OF THE GUIDELINES



ANNEX B.3

**DISTRIBUTION BY CATEGORY OF BENEFICIARY,  
BY MEMBER STATE AND AREA**

(amount in ECU)

1987 FINANCIAL YEAR  
 CALCULATION OF ELIGIBLE COSTS PER BENEFICIARY  
 YOUNG PEOPLE

AREA	B	DK	D	E	ES	F	I	IR	L	NL	P	UK
1	0.00	0.00	0.00	671.35	665.72	1544.33	2651.28	1373.44	0.00	0.00	1318.15	1125.87
2	1285.80	1280.26	1642.71	0.00	507.75	1588.49	1873.37	0.00	404.02	2597.20	0.00	718.42
3	0.00	0.00	0.00	0.00	0.00	0.00	674.02	0.00	0.00	0.00	1364.88	0.00
4	0.00	0.00	0.00	0.00	0.00	1163.51	0.00	0.00	0.00	0.00	0.00	1023.54
5	4335.51	8858.78	3002.70	4763.95	1299.17	4692.42	211.93	6849.35	0.00	6425.31	5619.33	4788.28
6	4649.63	715.73	6789.75	4920.28	1960.75	3986.68	6581.25	6160.87	0.00	3992.26	685.72	2984.38

1987 FINANCIAL YEAR  
 CALCULATION OF ELIGIBLE COSTS PER BENEFICIARY  
 UNEMPLOYED

AREA	B	DK	D	E	EB	F	I	IR	L	NL	P	UK
1	0.00	0.00	0.00	416.63	1974.97	2124.66	2823.87	0.00	0.00	0.00	1730.28	0.00
2	875.77	1193.87	513.96	0.00	0.00	2791.88	2603.65	0.00	0.00	3589.50	0.00	542.30
3	0.00	0.00	0.00	1319.64	408.49	1749.93	2813.90	1815.77	0.00	0.00	1279.41	899.88
4	2195.38	2115.58	1727.00	0.00	379.61	2080.61	1813.26	0.00	956.55	1382.15	0.00	899.05
5	0.00	2628.32	3349.06	0.00	0.00	3998.73	2234.42	3657.00	0.00	9338.04	0.00	4185.60
6	6564.68	3540.30	6988.47	4719.84	1333.03	2079.94	5266.15	5177.92	0.00	3620.03	3578.48	3336.62

1987 FINANCIAL YEAR  
 CALCULATION OF ELIGIBLE COSTS PER BENEFICIARY  
 LONG-TERM UNEMPLOYED

AREA	B	DK	D	E	EB	F	I	IR	L	NL	P	UK
1	0.00	0.00	0.00	0.00	0.00	0.00	5757.28	0.00	0.00	0.00	0.00	0.00
2	3408.16	0.00	7567.13	0.00	1177.36	3189.43	1407.57	0.00	0.00	0.00	0.00	0.00
3	0.00	0.00	0.00	886.89	1291.19	2140.22	4085.62	1504.73	0.00	0.00	803.20	760.05
4	3410.57	2454.06	2004.63	0.00	1182.74	1781.99	3160.64	0.00	0.00	3176.21	0.00	1013.59
5	0.00	9653.72	6692.15	0.00	0.00	0.00	9199.52	0.00	0.00	5038.15	0.00	1043.37
6	3687.63	3117.45	7988.61	1496.09	801.15	3018.24	1449.83	0.00	0.00	3876.62	3040.80	2111.94

1987 FINANCIAL YEAR  
 CALCULATION OF ELIGIBLE COSTS PER BENEFICIARY  
 WOMEN

AREA	B	DK	D	E	ES	F	I	IR	L	NL	P	UK
1	0.00	0.00	0.00	1632.49	1634.15	0.00	0.00	1730.28	0.00	0.00	4059.06	0.00
2	4600.02	0.00	0.00	0.00	1531.59	2320.70	3049.56	0.00	0.00	3346.00	0.00	799.50
3	0.00	0.00	0.00	2099.52	1249.78	2351.01	4645.64	1255.95	0.00	0.00	0.00	0.00
4	1978.90	3804.89	2344.92	0.00	1011.86	1133.16	3054.22	0.00	0.00	2495.67	0.00	1036.37
5	0.00	4221.59	1551.56	0.00	0.00	2962.02	1662.68	0.00	0.00	0.00	0.00	0.00
6	3687.63	3311.61	4454.30	0.00	2053.92	2003.56	5361.55	9478.33	0.00	4208.32	0.00	1028.84

1987 FINANCIAL YEAR  
 CALCULATION OF ELIGIBLE COSTS PER BENEFICIARY  
 HANDICAPPED PEOPLE

AREA	B	DK	D	E	ES	F	I	IR	L	NL	P	UK
1	0.00	0.00	0.00	2797.07	1430.25	1771.01	5359.35	5194.70	0.00	0.00	2373.48	0.00
2	2324.98	0.00	1515.28	0.00	1454.86	5688.79	3543.58	0.00	174.97	5196.51	0.00	1076.64
3	0.00	0.00	0.00	2259.01	1752.02	0.00	5171.10	5365.03	0.00	0.00	1573.26	2800.82
4	2257.86	3115.63	4809.23	0.00	1745.75	5068.03	4512.44	0.00	250.93	4390.34	0.00	1037.99
5	0.00	5958.47	7977.48	3923.04	0.00	0.00	5287.22	9823.97	0.00	7329.02	1781.33	2823.42
6	5775.45	4886.58	4454.30	0.00	0.00	7563.55	4118.38	5838.13	0.00	2775.28	0.00	4412.85

1987 FINANCIAL YEAR  
 CALCULATION OF ELIGIBLE COSTS PER BENEFICIARY  
 MIGRANT WORKERS

AREA	B	DK	D	E	ES	F	I	IR	L	NL	P	UK
1	0.00	0.00	0.00	1473.20	704.86	0.00	107.84	0.00	0.00	0.00	2737.07	0.00
2	1274.54	2583.36	628.20	0.00	1358.47	2328.03	86.80	0.00	0.00	6081.58	0.00	1751.21
3	0.00	0.00	0.00	1563.40	1055.47	0.00	289.08	0.00	0.00	0.00	1448.28	0.00
4	1297.74	1314.01	673.32	0.00	0.00	843.74	881.67	0.00	0.00	3492.16	0.00	2502.34
5	0.00	8299.29	0.00	0.00	0.00	0.00	8849.98	0.00	0.00	0.00	0.00	0.00
6	0.00	0.00	9073.51	0.00	0.00	1528.65	0.00	0.00	0.00	1071.49	0.00	7517.80



1987 FINANCIAL YEAR  
 CALCULATION OF ELIGIBLE COSTS PER BENEFICIARY  
 MEMBERS OF MIGRANT FAMILIES

AREA	B	DK	D	E	ES	F	I	IR	L	NL	P	UK
1	0.00	0.00	0.00	271.33	0.00	0.00	107.84	0.00	0.00	0.00	2737.07	0.00
2	194.59	0.00	1217.33	0.00	334.13	787.38	98.41	0.00	0.00	2184.31	0.00	1518.06
4	0.00	0.00	389.51	0.00	0.00	710.69	0.00	0.00	0.00	2006.07	0.00	0.00
6	0.00	0.00	0.00	0.00	0.00	1248.09	0.00	0.00	0.00	0.00	0.00	0.00

1987 FINANCIAL YEAR  
 CALCULATION OF ELIGIBLE COSTS PER BENEFICIARY  
 SMALL AND MEDIUM-SIZED ENTERPRISES

AREA	B	DK	D	E	ES	F	I	IR	L	NL	P	UK
1	0.00	0.00	0.00	0.00	0.00	0.00	4154.21	239.90	0.00	0.00	0.00	0.00
2	0.00	0.00	0.00	0.00	1515.93	887.36	2654.65	0.00	0.00	0.00	0.00	950.87
3	0.00	0.00	0.00	732.46	243.10	684.60	2998.05	1090.89	0.00	0.00	1034.70	763.71
4	1444.83	390.46	386.54	0.00	258.57	979.41	2382.17	0.00	0.00	658.28	0.00	624.77
5	0.00	0.00	4963.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2031.67	0.00
6	5574.19	5268.21	5062.71	0.00	744.33	2656.42	3852.13	4483.56	0.00	3712.29	7769.38	2132.69

1987 FINANCIAL YEAR

CALCULATION OF ELIGIBLE COSTS PER BENEFICIARY

INSTRUCTORS

AREA	B	DK	D	E	ES	F	I	IR	L	NL	P	UK
1	0.00	0.00	0.00	2724.33	0.00	0.00	6312.36	1983.77	0.00	0.00	1915.58	0.00
2	355.80	0.00	349.16	0.00	0.00	819.03	109.78	0.00	0.00	0.00	0.00	1262.64
3	0.00	0.00	0.00	3292.41	2588.43	1634.63	8074.94	1597.32	0.00	0.00	2304.95	0.00
4	1454.62	0.00	1278.80	0.00	330.04	119.34	4773.01	0.00	0.00	288.01	0.00	2095.04
5	0.00	0.00	4543.48	0.00	5825.07	2962.02	7234.14	0.00	0.00	0.00	2238.07	0.00
6	3687.63	6523.76	6865.89	5861.64	806.07	5178.84	3403.81	2031.01	0.00	2414.44	331.02	2768.86

1987 FINANCIAL YEAR  
 CALCULATION OF ELIGIBLE COSTS PER BENEFICIARY  
 PROFESSIONAL GUIDANCE OR PLACEMENT EXPERTS

AREA	B	DK	D	E	ES	F	I	IR	L	NL	P	UK
1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2473.40	0.00
2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1555.36
3	0.00	0.00	0.00	1651.02	1143.32	1634.63	9020.27	0.00	0.00	0.00	1200.24	0.00
4	2312.25	0.00	944.22	0.00	0.00	305.49	5004.11	0.00	0.00	4988.13	0.00	3189.90
5	0.00	0.00	5294.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	4134.96	0.00	0.00	0.00	3843.32	3230.43	0.00	0.00	0.00	0.00	0.00	0.00

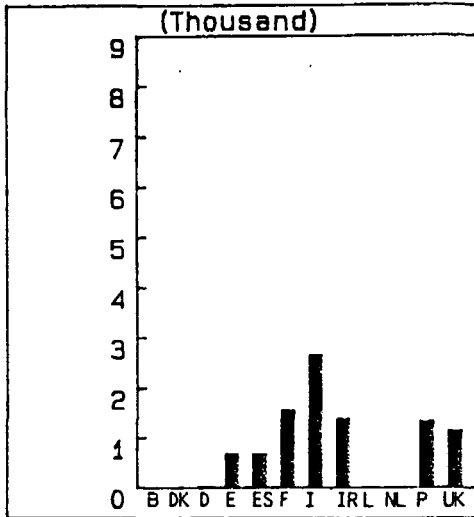
1987 FINANCIAL YEAR  
 CALCULATION OF ELIGIBLE COSTS PER BENEFICIARY  
 DEVELOPMENT AGENTS

AREA	B	DK	D	E	ES	F	I	IR	L	NL	P	UK
1	0.00	0.00	0.00	0.00	1989.28	0.00	2911.22	1632.04	0.00	0.00	2987.25	0.00
2	2365.93	0.00	0.00	0.00	0.00	0.00	3488.38	0.00	0.00	0.00	0.00	0.00
3	0.00	0.00	0.00	2283.32	1282.49	1177.99	9356.54	1663.82	0.00	0.00	2089.48	0.00
4	1905.66	0.00	3106.88	0.00	1774.58	481.70	0.00	0.00	0.00	4362.30	0.00	5438.81
5	0.00	0.00	4961.20	0.00	7153.09	4861.37	922.82	0.00	0.00	0.00	2031.67	0.00
6	0.00	0.00	3583.20	0.00	4277.16	3857.31	9654.92	6779.45	0.00	0.00	0.00	3719.76

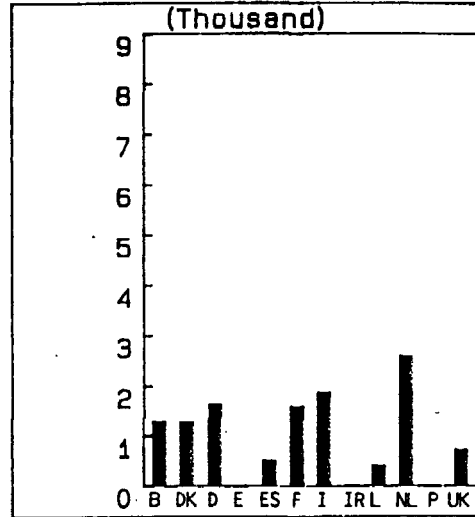
# ELIGIBLE COSTS PER BENEFICIARY

## YOUNG PEOPLE

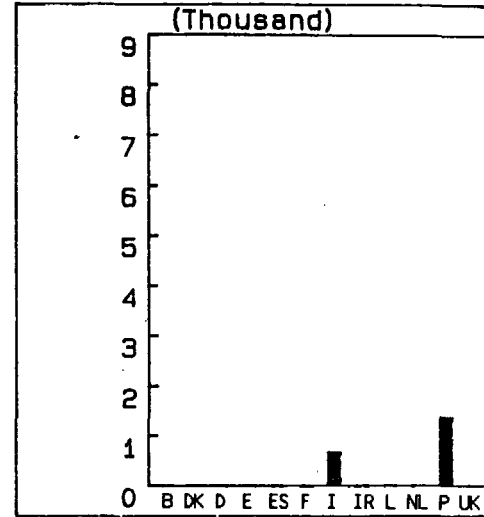
AREA 1



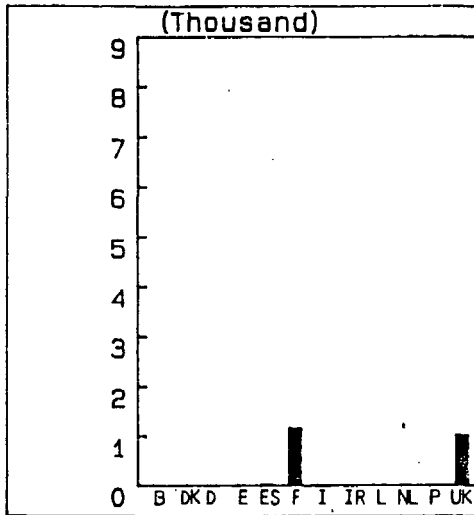
AREA 2



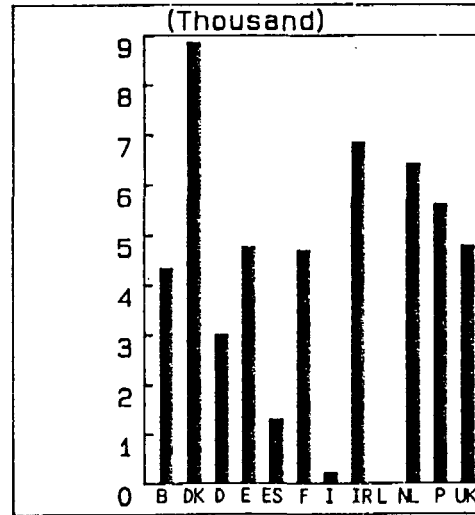
AREA 3



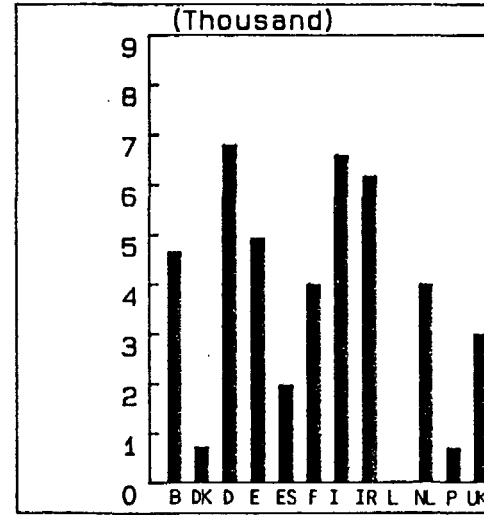
AREA 4



AREA 5



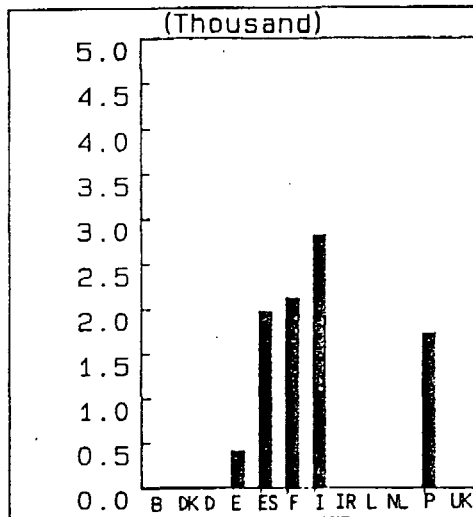
AREA 6



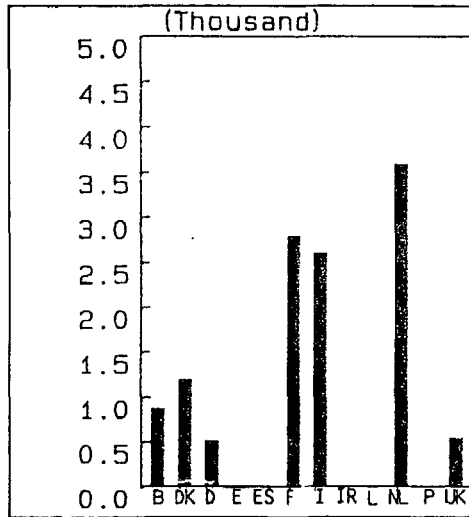
# ELIGIBLE COSTS PER BENEFICIARY

# UNEMPLOYED

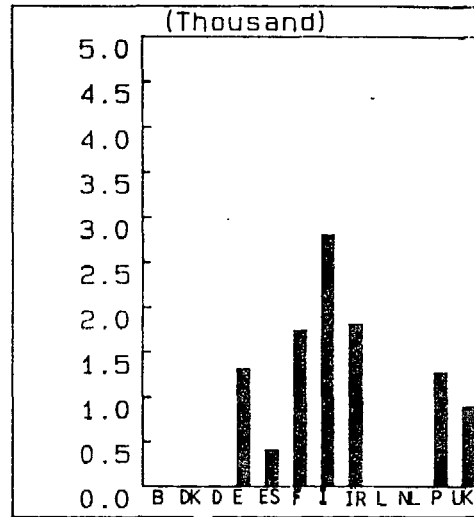
AREA 1



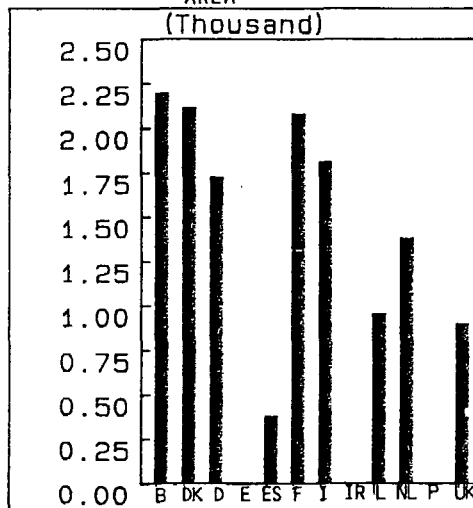
AREA 2



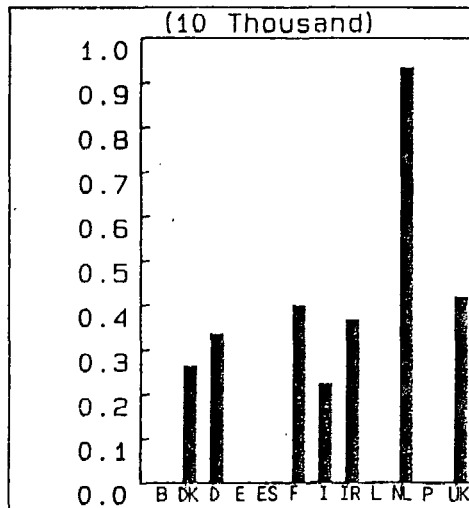
AREA 3



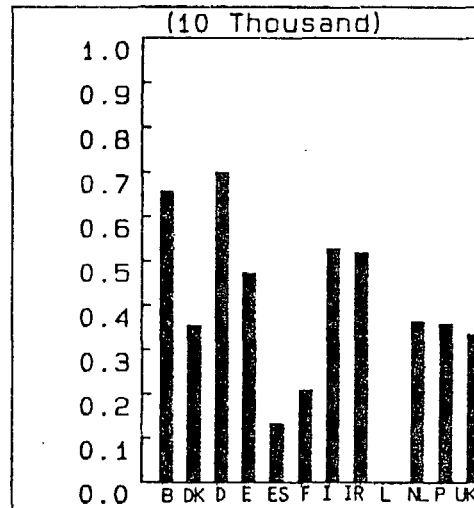
AREA 4



AREA 5

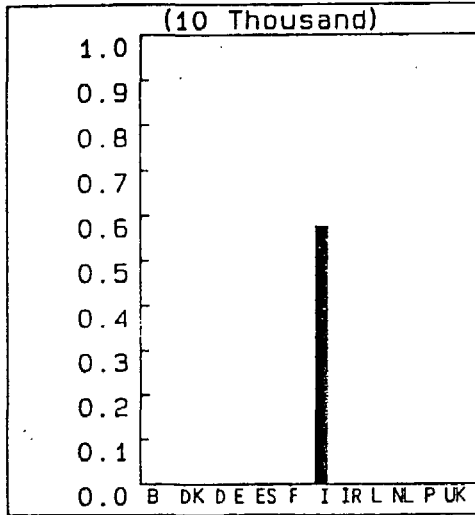


AREA 6

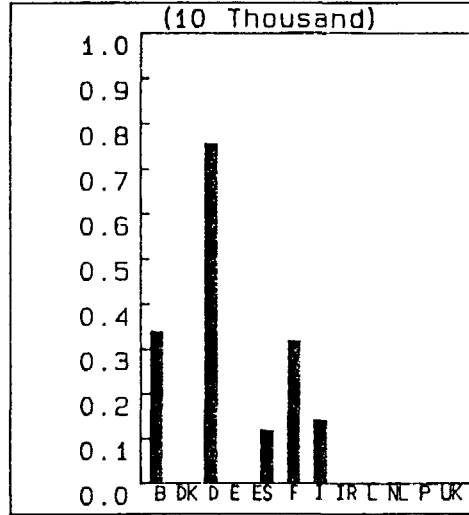


# LONG-TERM UNEMPLOYED

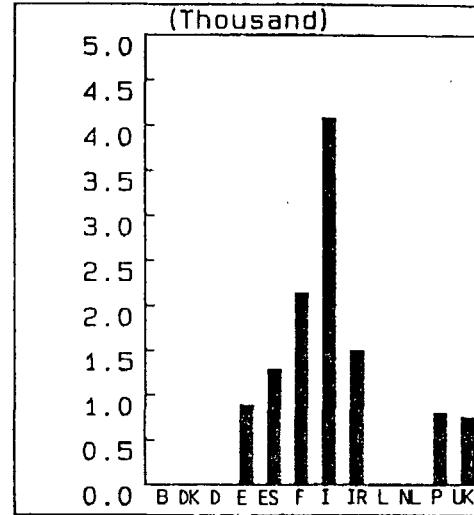
AREA 1



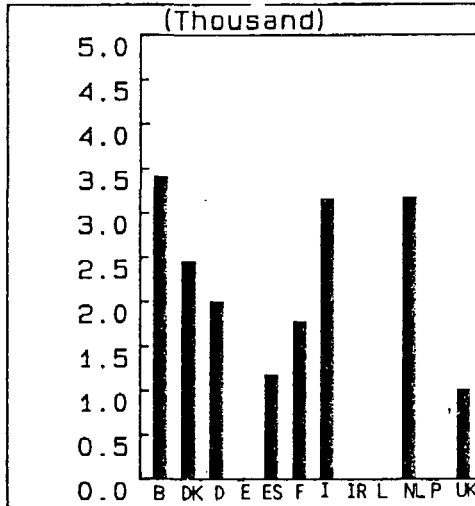
AREA 2



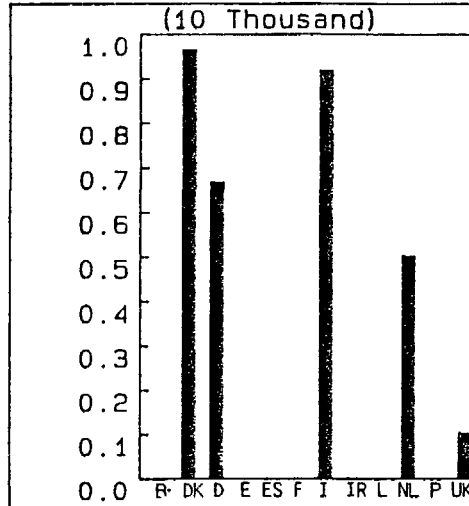
AREA 3



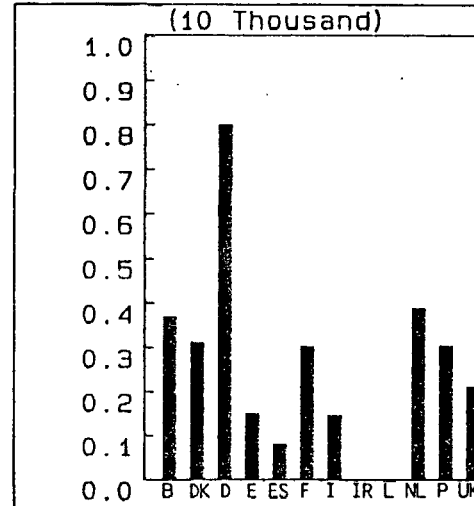
AREA 4



AREA 5



AREA 6

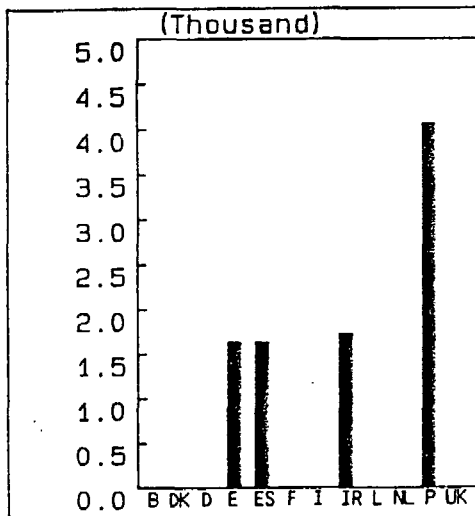




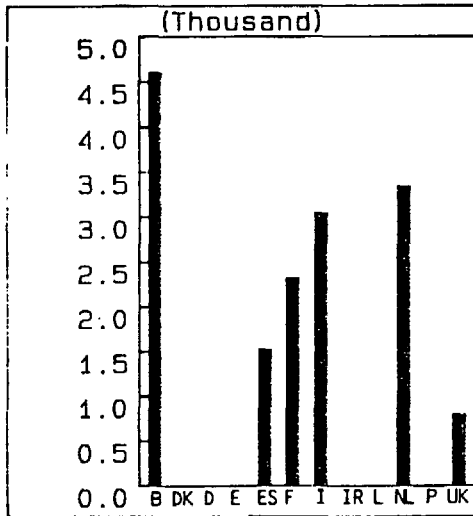
# ELIGIBLE COSTS PER BENEFICIARY

WOMEN

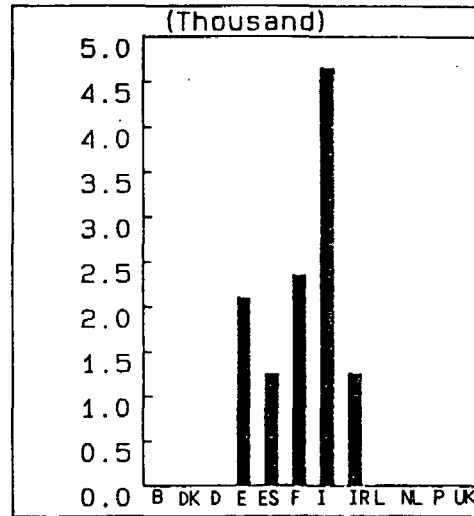
AREA 1



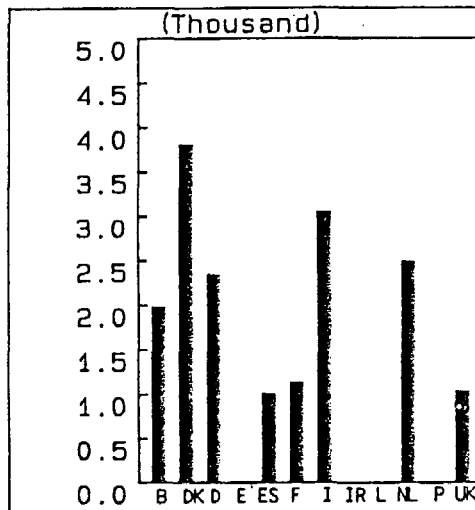
AREA 2



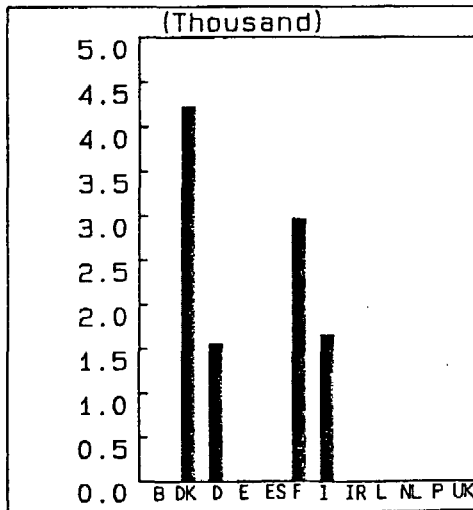
AREA 3



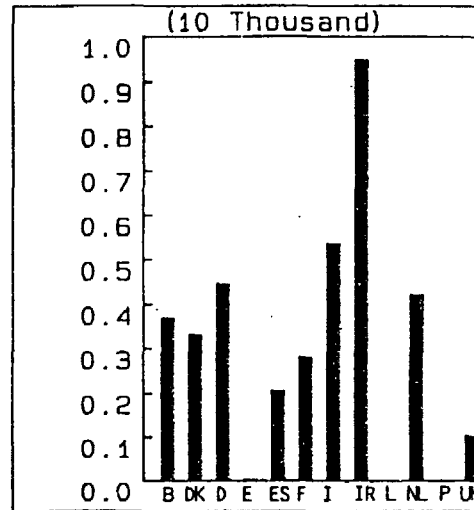
AREA 4



AREA 5



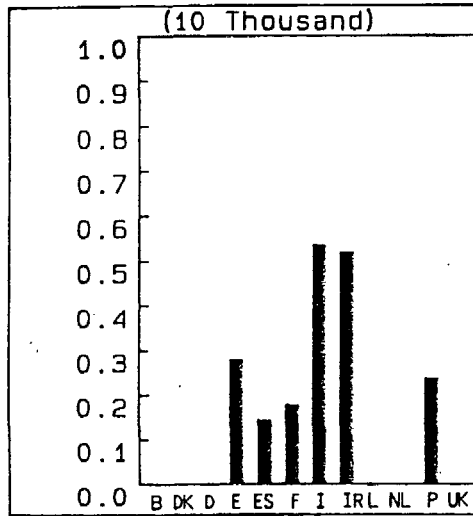
AREA 6



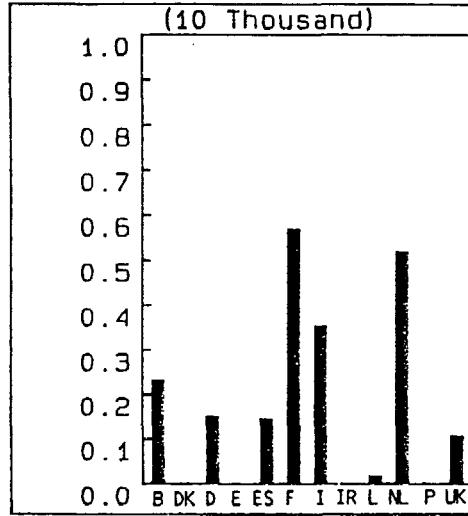
# ELIGIBLE COSTS PER BENEFICIARY

# HANDICAPPED PEOPLE

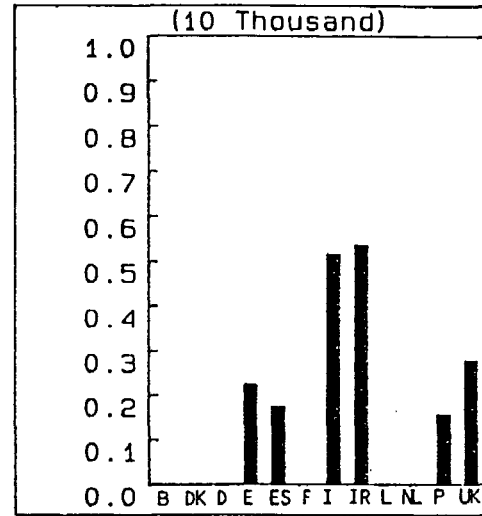
AREA 1



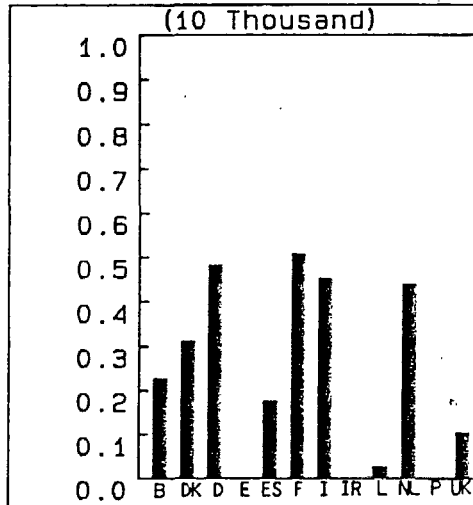
AREA 2



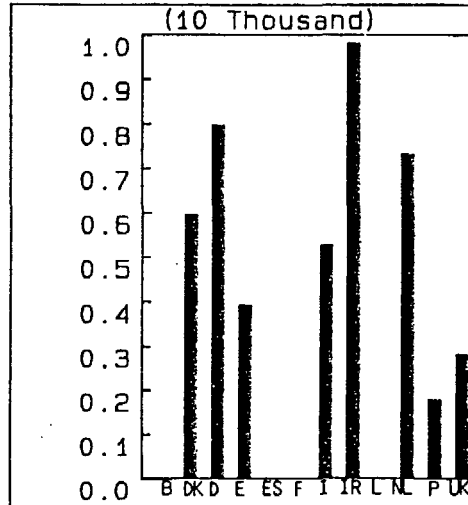
AREA 3



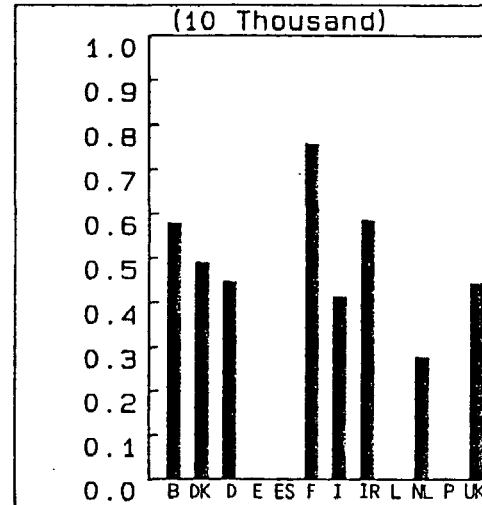
AREA 4



AREA 5



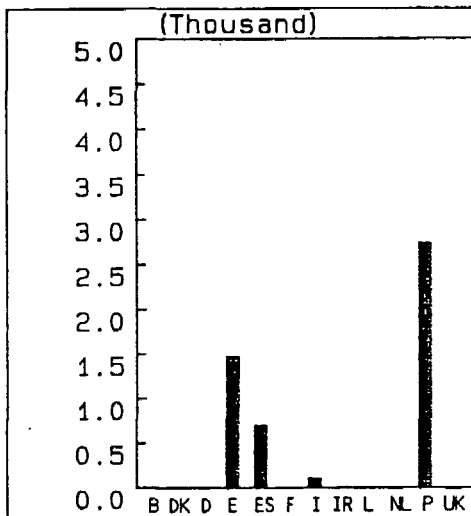
AREA 6



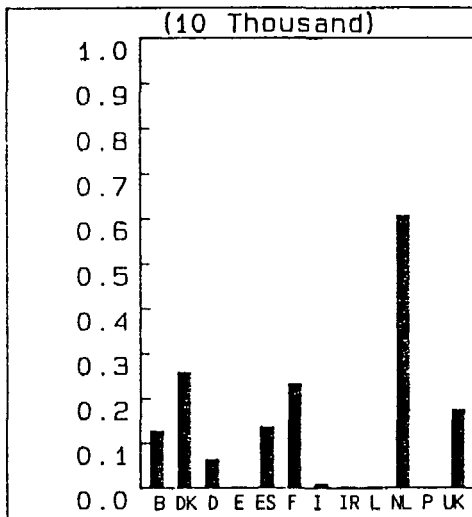
# ELIGIBLE COSTS PER BENEFICIARY

# MIGRANT WORKERS

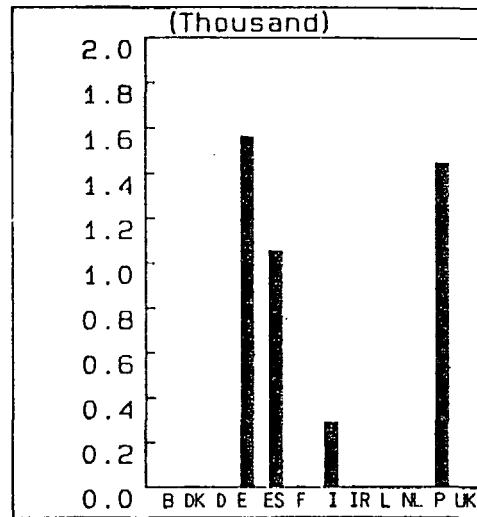
AREA 1



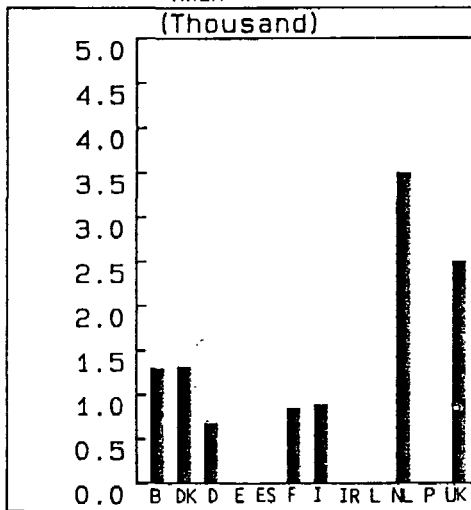
AREA 2



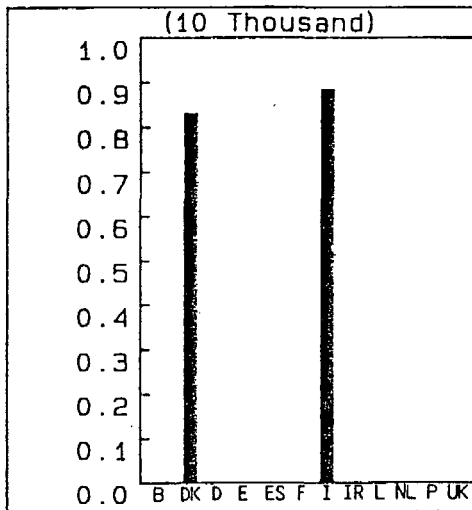
AREA 3



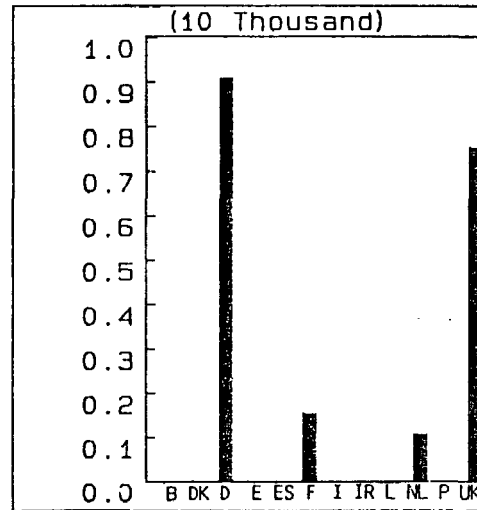
AREA 4



AREA 5

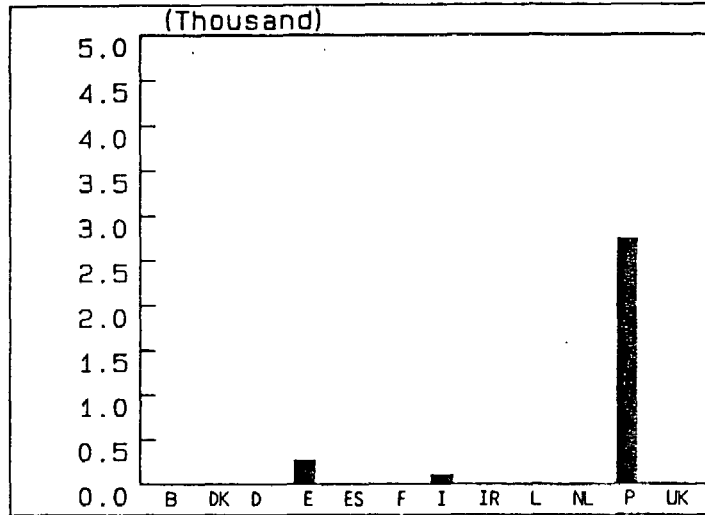


AREA 6

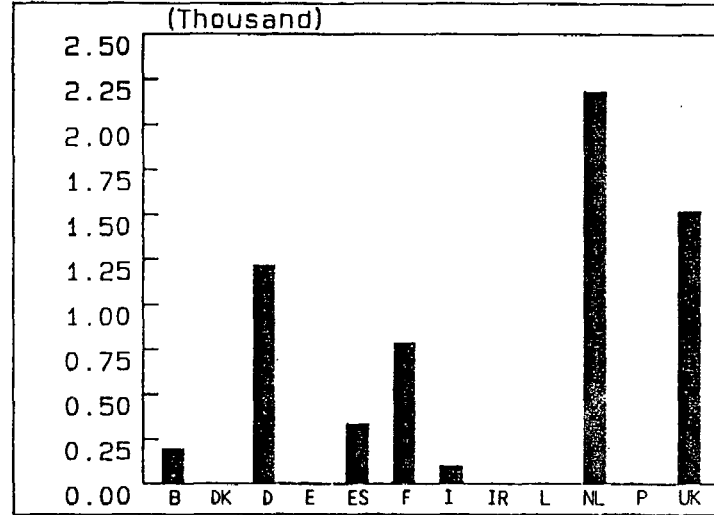


# MEMBERS OF MIGRANT FAMILIES

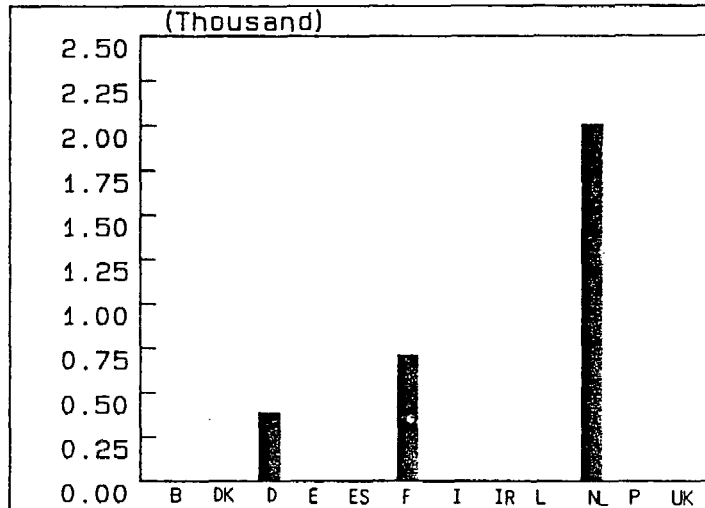
AREA 1



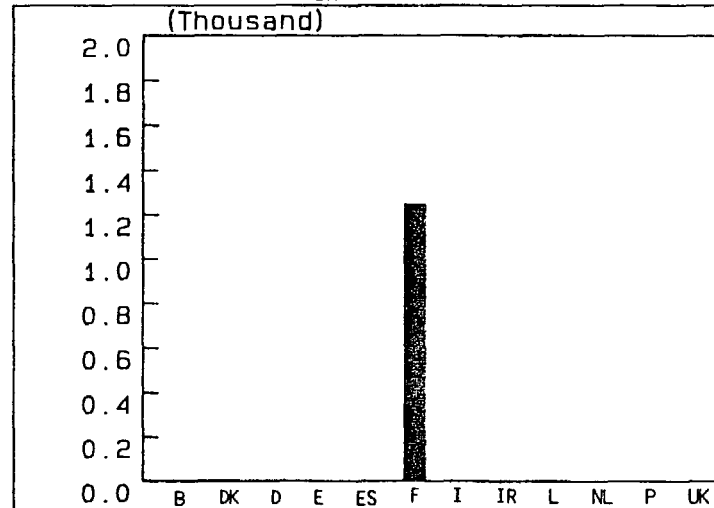
AREA 2



AREA 4

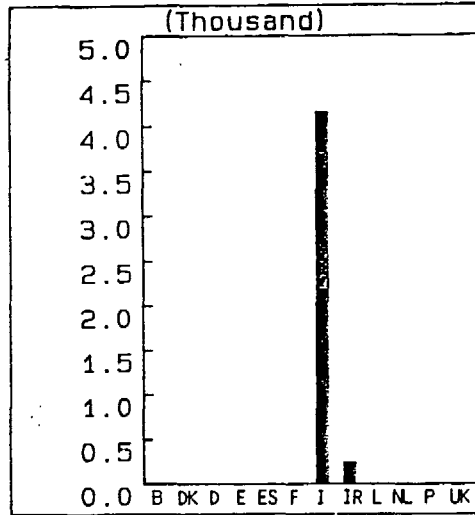


AREA 6

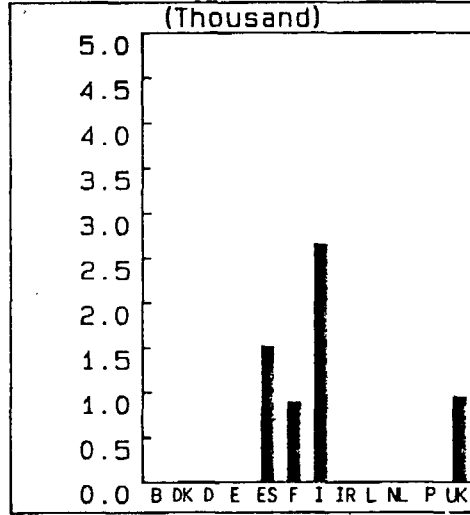


# SMALL AND MEDIUM-SIZED ENTERPRISES

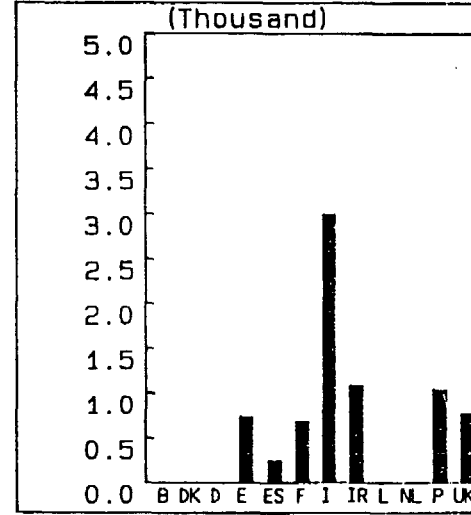
AREA 1



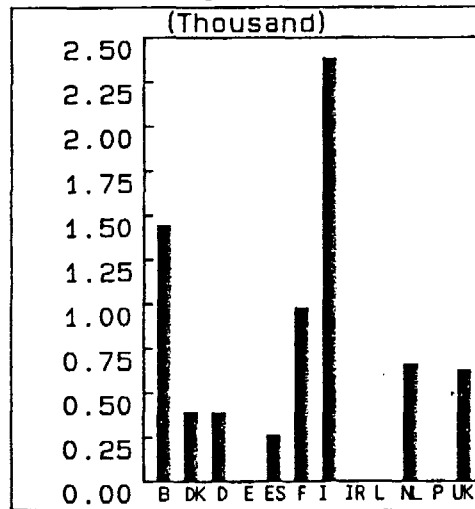
AREA 2



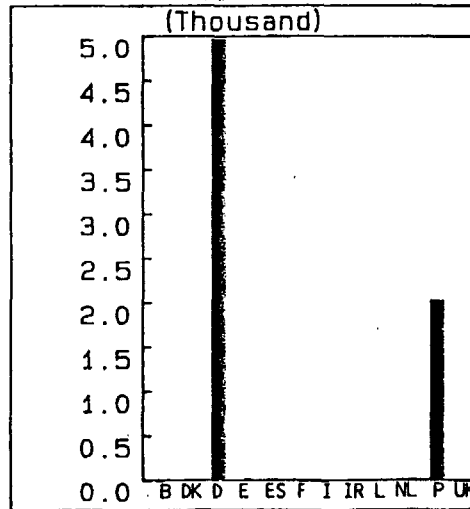
AREA 3



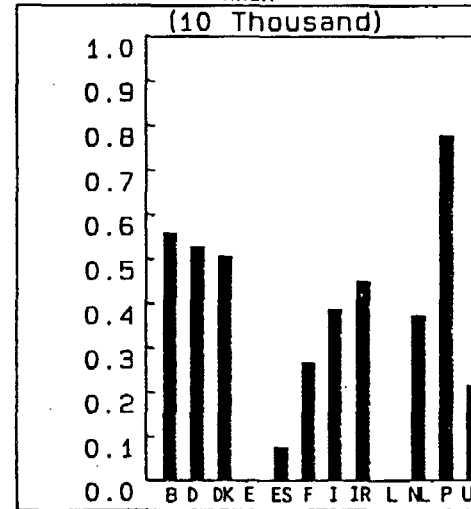
AREA 4



AREA 5



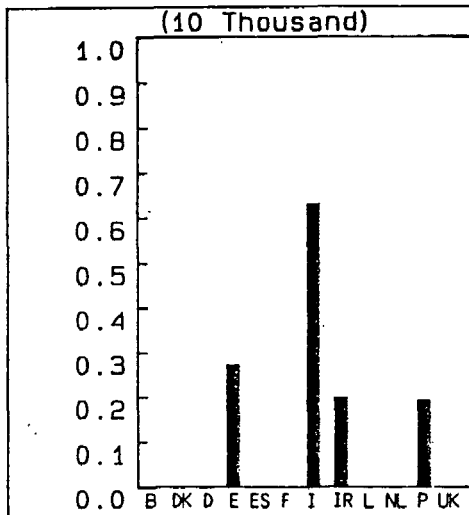
AREA 6



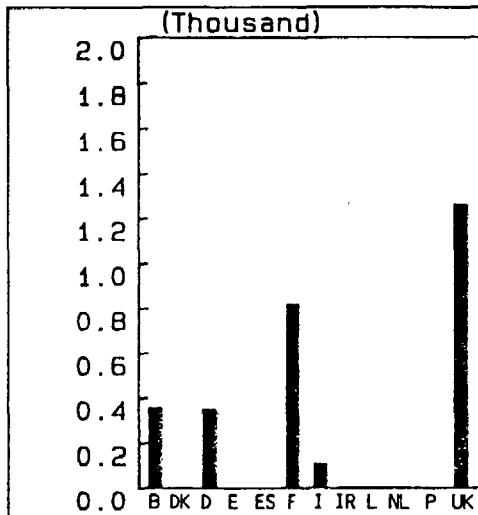
# ELIGIBLE COSTS PER BENEFICIARY

# INSTRUCTORS

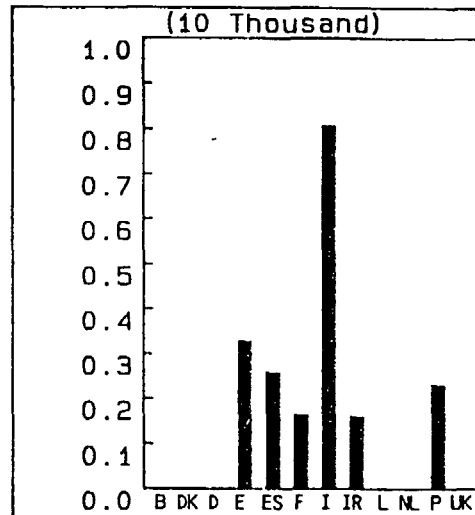
AREA 1



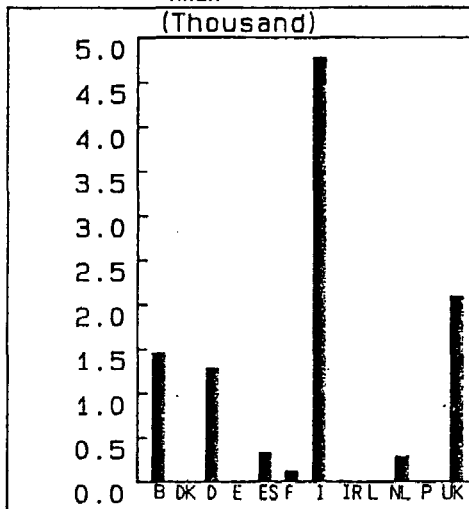
AREA 2



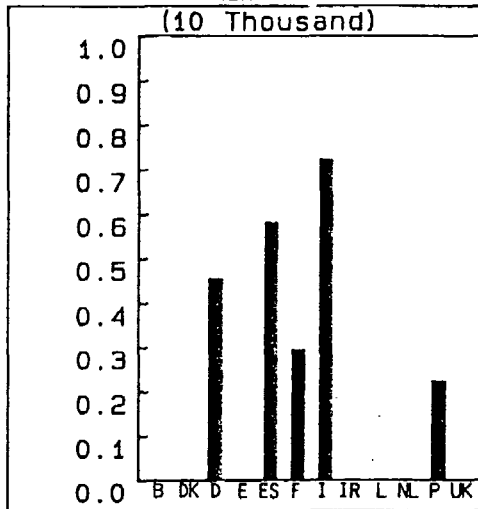
AREA 3



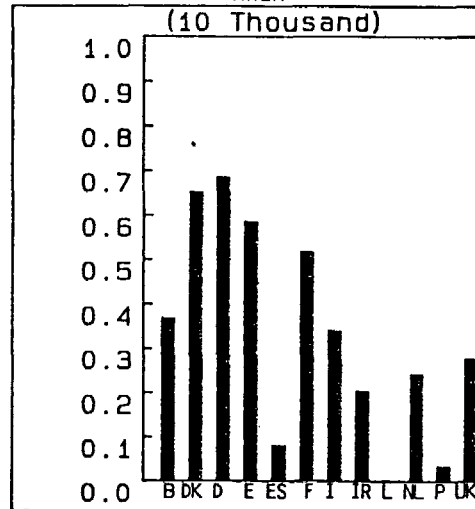
AREA 4



AREA 5



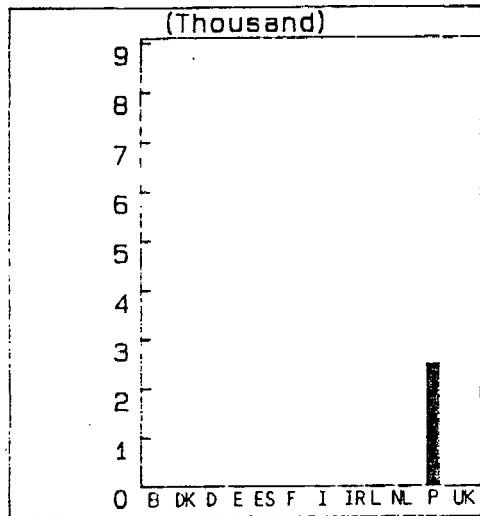
AREA 6



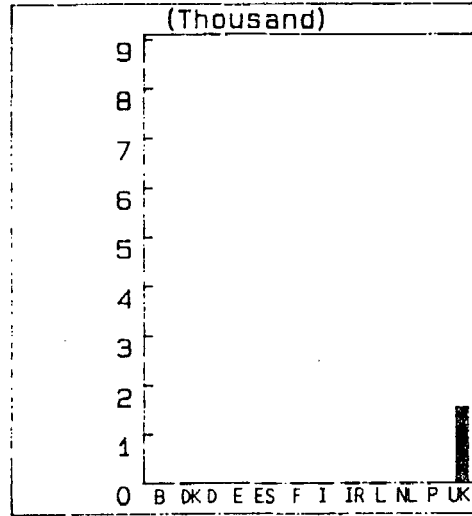
PROFESSIONAL GUIDANCE & PLACEMENT

EXPERTS

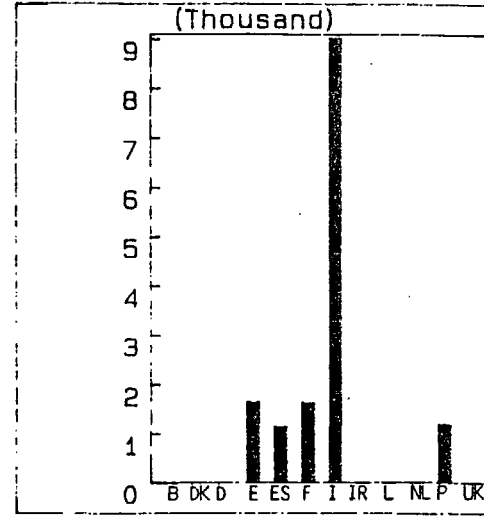
AREA 1



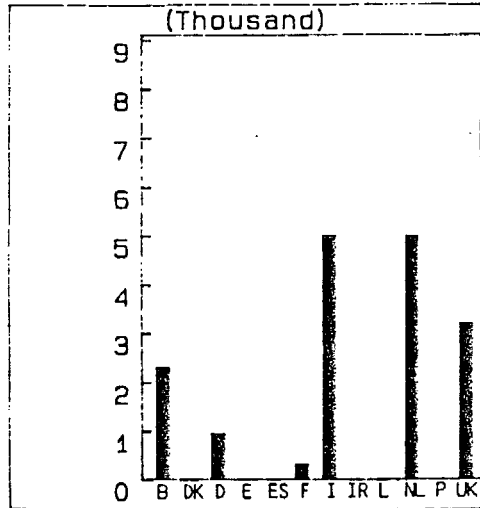
AREA 2



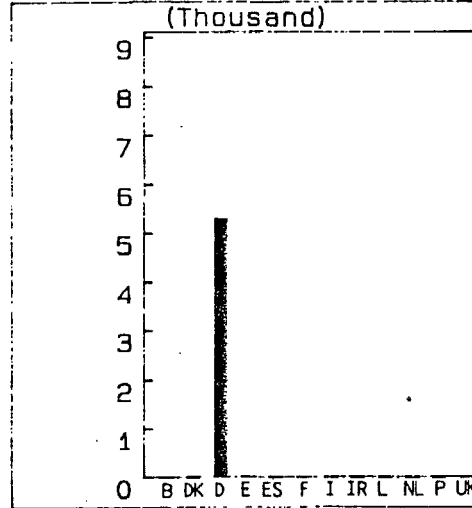
AREA 3



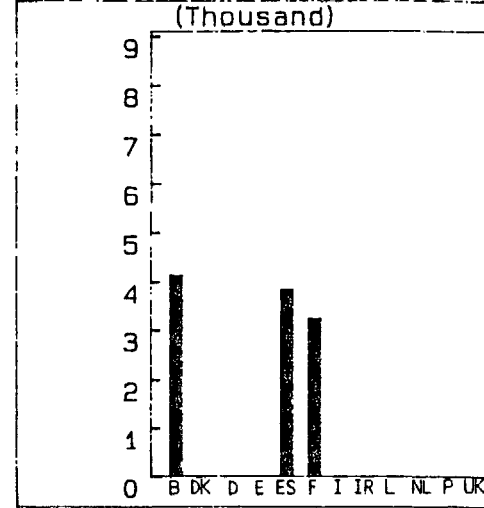
AREA 4



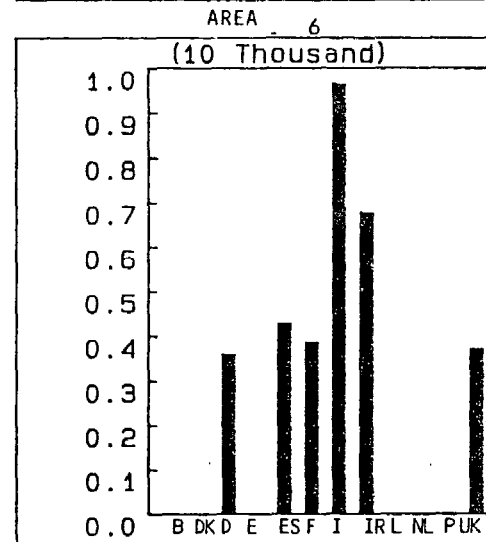
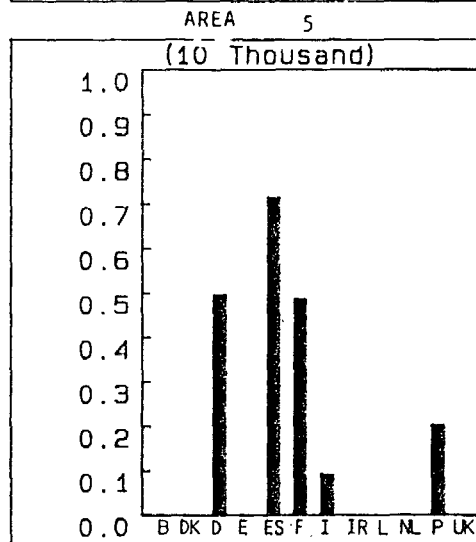
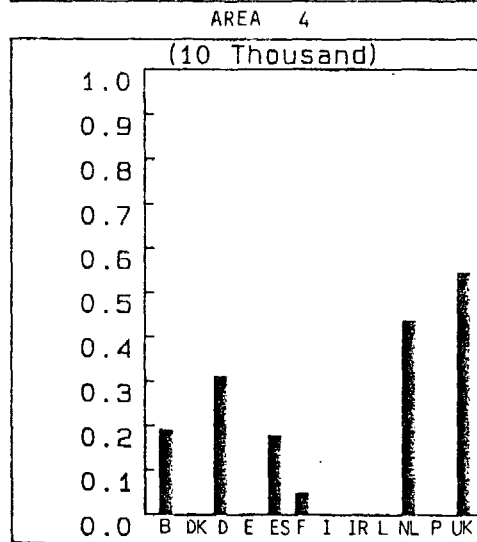
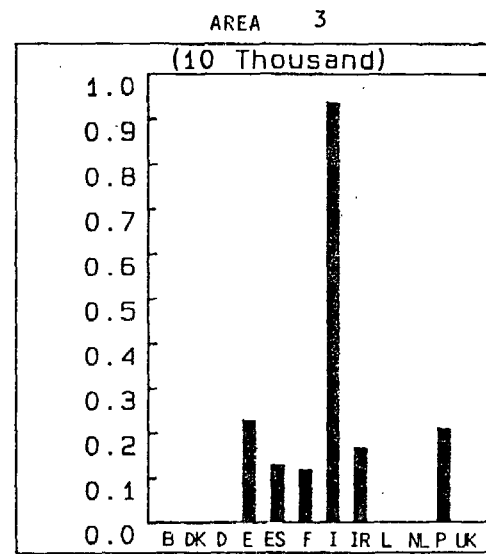
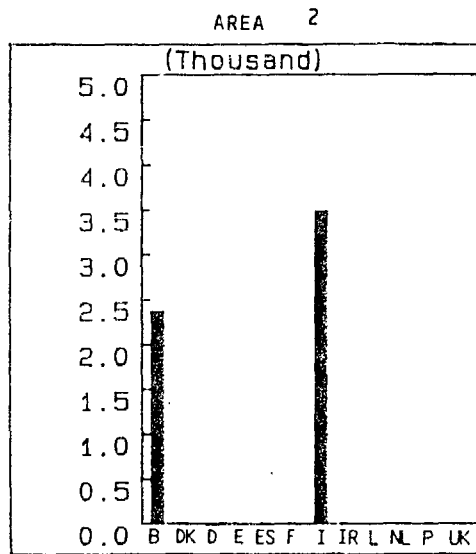
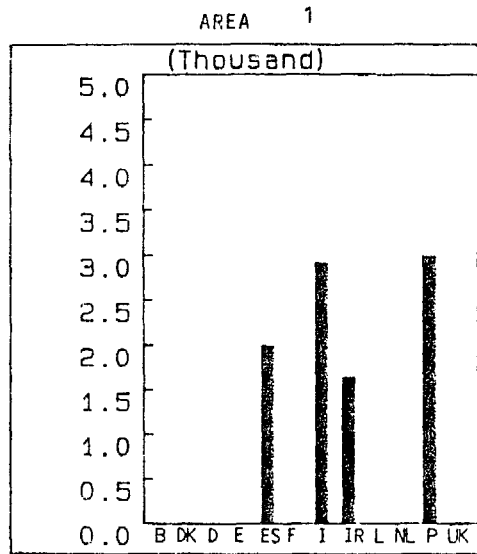
AREA 5



AREA 6



# DEVELOPMENT AGENTS





ANNEX B.4

DISTRIBUTION BY TYPE,

MEMBER STATE AND AREA

(amount in ECU)

1987 FINANCIAL YEAR  
 CALCULATION OF ELIGIBLE COSTS PER BENEFICIARY  
 VOCATIONAL TRAINING

	B	DK	D	E	ES	F	I	IR	L	NL	P	UK
1	0.00	0.00	0.00	770.08	626.71	1911.69	2762.05	1563.96	0.00	0.00	1503.80	1532.02
2	1835.41	2382.96	1790.60	0.00	511.68	1712.72	874.17	0.00	2286.24	2794.43	0.00	792.51
3	0.00	0.00	0.00	1237.88	1028.44	1755.64	3248.19	1973.17	0.00	0.00	1200.09	1145.30
4	2597.67	1888.50	2848.42	0.00	717.40	1738.63	2131.61	0.00	6318.69	2090.15	0.00	986.49
5	4335.51	8858.78	1082.90	4091.22	1623.69	4675.45	836.16	4119.80	0.00	6606.78	5228.89	4316.78
6	5980.51	6483.53	8003.56	5517.26	2081.15	3228.13	7053.85	3997.19	0.00	3675.72	5879.79	3445.17

1987 FINANCIAL YEAR  
 CALCULATION OF ELIGIBLE COSTS PER BENEFICIARY  
 RECRUITMENT

	B	DK	D	E	ES	F	I	IR	L	NL	P	UK
1	0.00	0.00	0.00	533.19	787.85	1006.68	1698.93	719.70	0.00	0.00	342.66	685.71
2	950.79	645.78	1133.84	0.00	524.82	1191.43	1619.13	0.00	351.58	2082.56	0.00	389.93
3	0.00	0.00	0.00	692.20	1328.51	1211.99	1789.36	953.22	0.00	0.00	547.42	748.43
4	1332.18	2261.14	2251.54	0.00	1623.75	976.84	1345.92	0.00	0.00	2093.18	0.00	667.82

1987 FINANCIAL YEAR  
 CALCULATION OF ELIGIBLE COSTS PER BENEFICIARY  
 RESETTLEMENT/INTEGRATION

	B	DK	D	E	ES	F	I	IR	L	NL	P	UK
1	0.00	0.00	0.00	286.19	0.00	0.00	745.84	0.00	0.00	0.00	0.00	0.00
2	970.19	1739.89	342.22	0.00	0.00	0.00	87.44	0.00	2958.24	0.00	0.00	763.11
3	0.00	0.00	0.00	1563.40	0.00	0.00	1086.67	0.00	0.00	0.00	0.00	0.00
4	2149.94	1191.98	546.16	0.00	0.00	549.95	357.43	0.00	0.00	0.00	0.00	1232.90
5	0.00	2655.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

1987 FINANCIAL YEAR

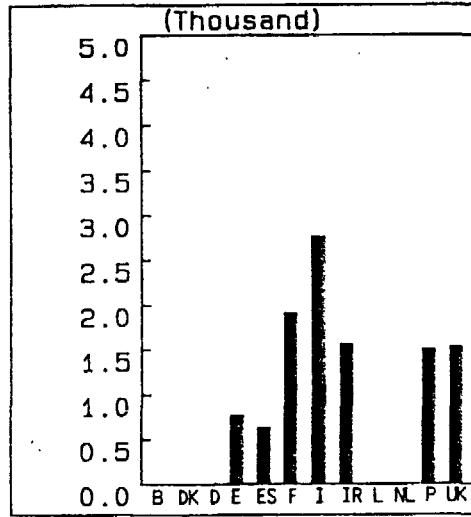
CALCULATION OF ELIGIBLE COSTS PER BENEFICIARY

PROVISION OF SERVICES AND TECHNICAL ADVICE

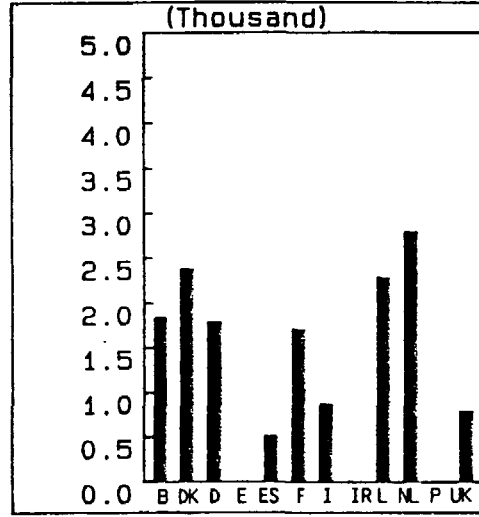
	B	DK	D	E	EB	F	I	IR	L	NL	P	UK
2	0.00	0.00	1210.54	0.00	0.00	0.00	105.04	0.00	0.00	0.00	0.00	0.00
3	0.00	0.00	0.00	6554.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	0.00	0.00	1355.17	0.00	0.00	2435.49	0.00	0.00	0.00	0.00	0.00	0.00
5	0.00	0.00	0.00	0.00	6826.46	0.00	0.00	0.00	0.00	0.00	0.00	2548.41
6	0.00	0.00	0.00	0.00	5514.18	7619.32	0.00	0.00	0.00	0.00	0.00	0.00

# VOCATIONAL TRAINING

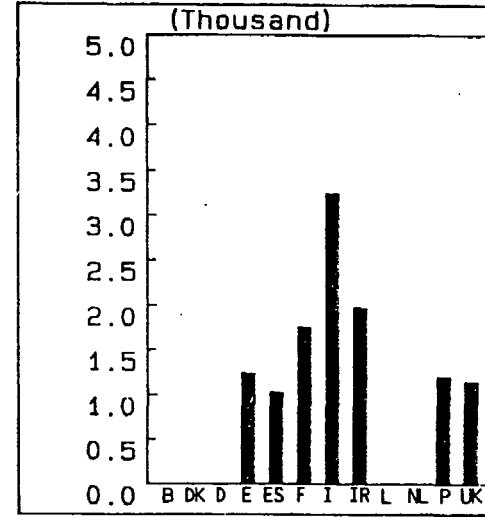
AREA 1



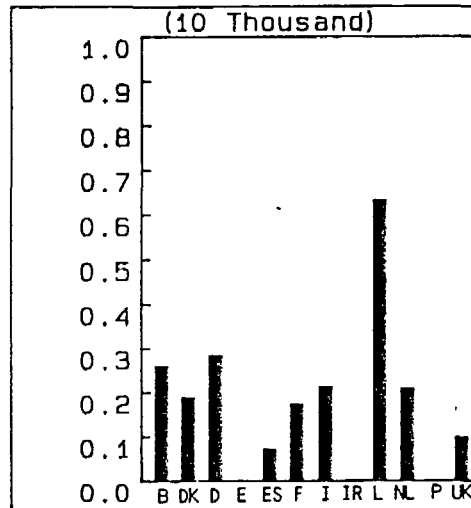
AREA 2



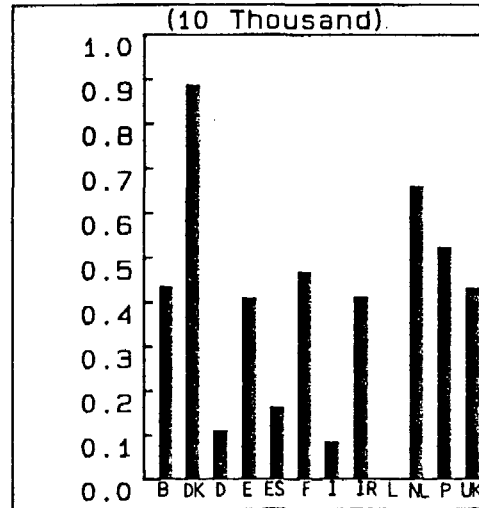
AREA 3



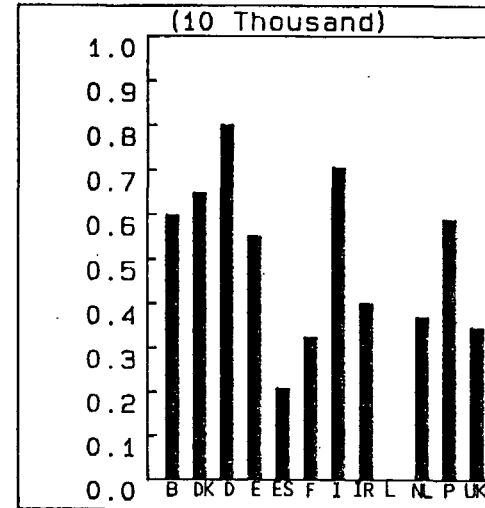
AREA 4



AREA 5

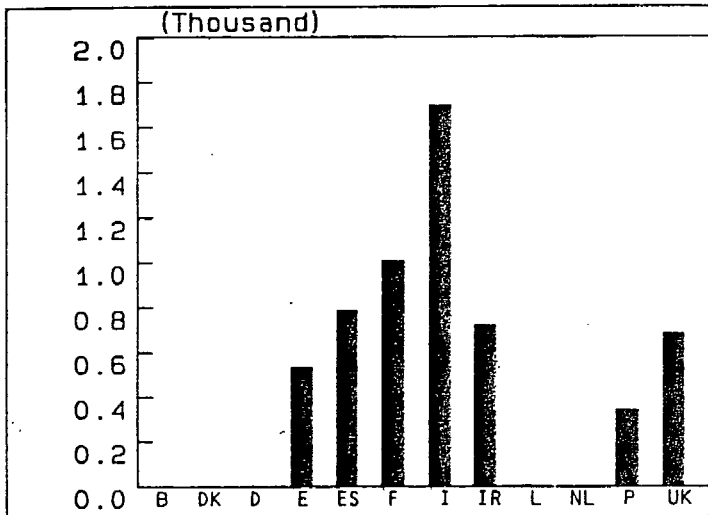


AREA 6

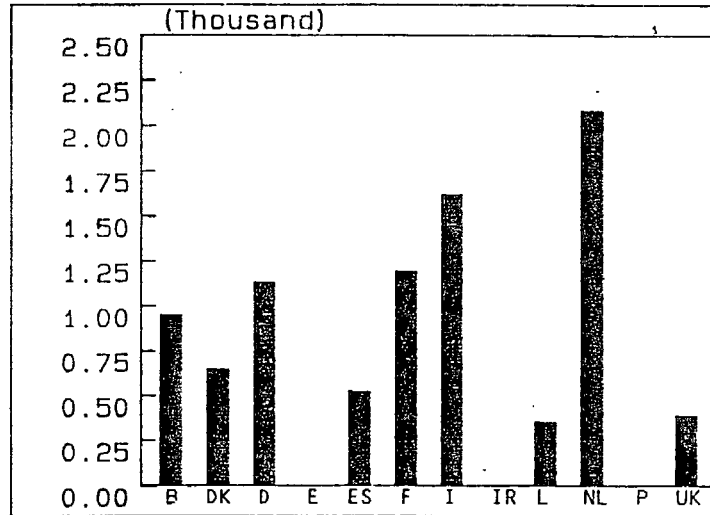


# RECRUITMENT

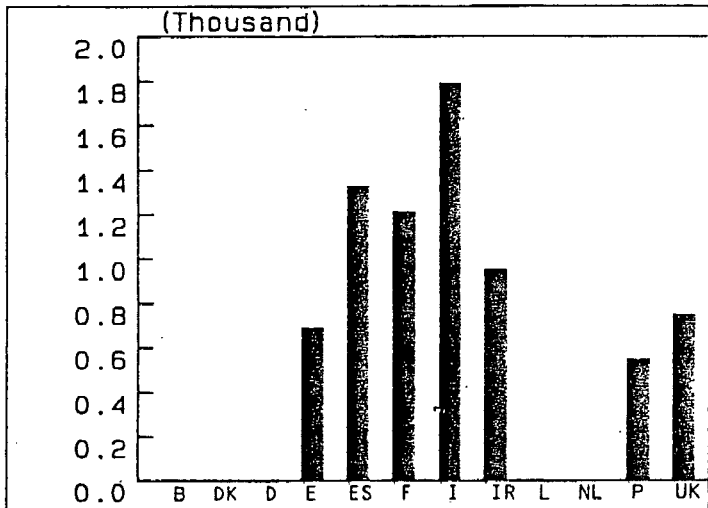
AREA 1



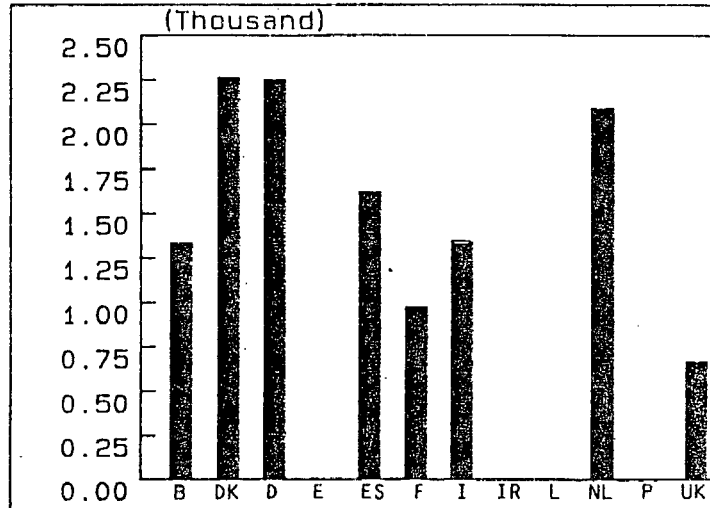
AREA 2



AREA 3

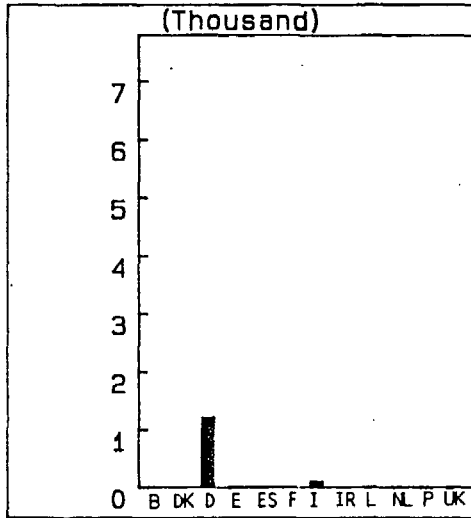


AREA 4

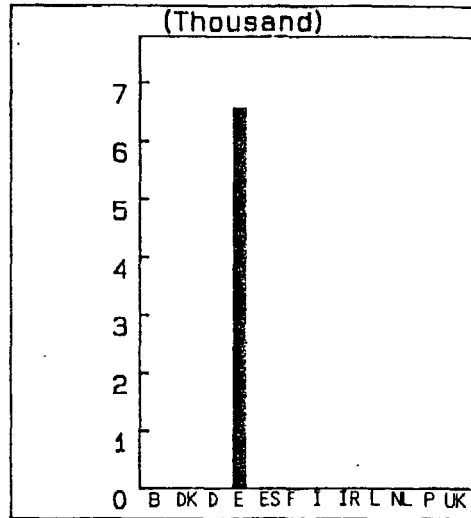


# PROVISION OF SERVICES AND TECHNICAL ADVICE

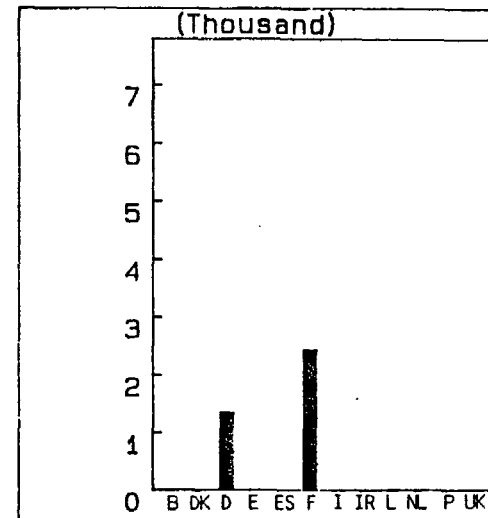
AREA 2



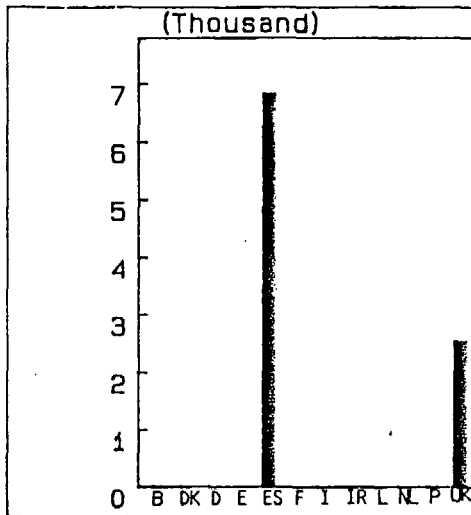
AREA 3



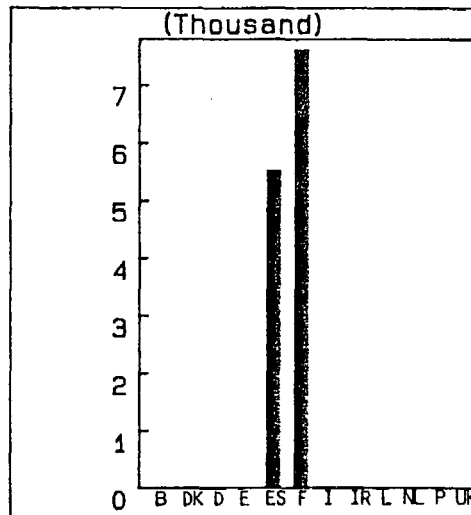
AREA 4



AREA 5

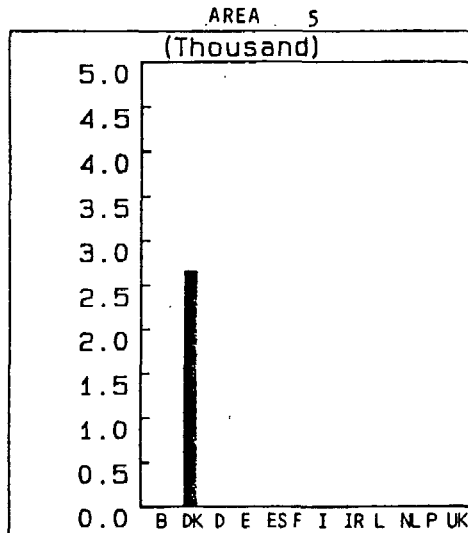
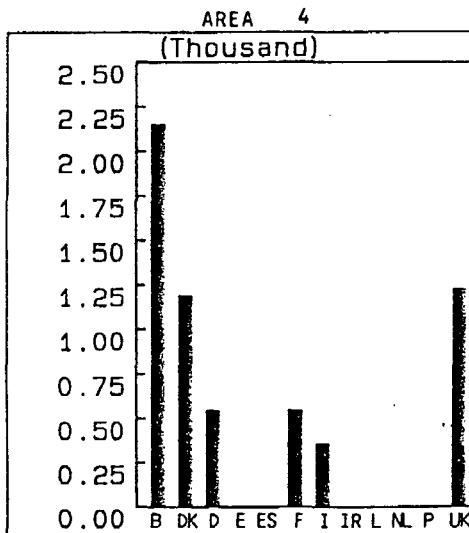
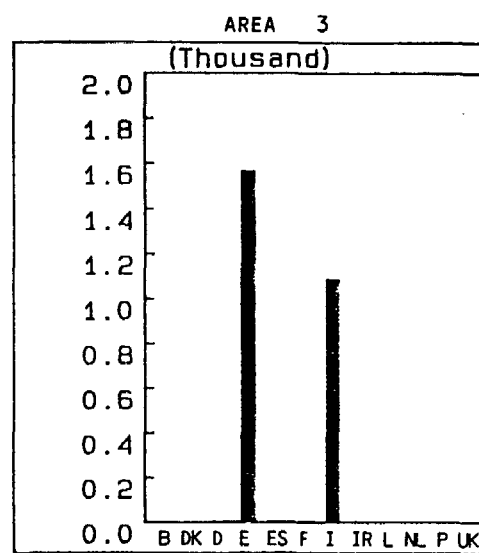
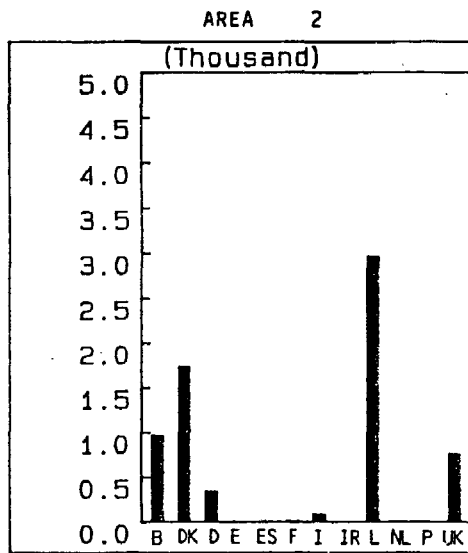
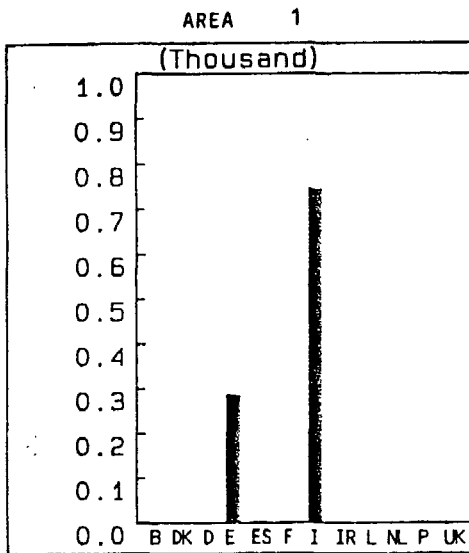


AREA 6





# RESETTLEMENT/INTEGRATION



ANNEX C

TREND OF COMMITMENTS

ANNEX C.1

IMPLEMENTATION OF AVAILABLE COMMITMENT APPROPRIATIONS  
DISTRIBUTION BY BUDGETARY ITEM AND YEAR OF COMMITMENT

Data established on the basis of ESF data

adjusted to the Central Accounting Unit figures -

single rate December 1987

Table No 1: ANNUAL IMPLEMENTATION OF AVAILABLE COMMITMENT APPROPRIATIONS

BUDGET ITEM 6000

Young people under 25 - less-favoured regions)

(in million ECU)

YEAR	BUDGET	OUTSTANDING APPROPRIATIONS CHANGES IN EXCHANGE RATES TRANSFERS FUNDS RELEASED FOR RE-USE	TOTAL AVAILABLE (1)	AMOUNT REQUESTED (2)	ADMISSIBLE AMOUNT	ELIGIBLE AMOUNT	PRIORITY AMOUNT	ACROSS THE BOARD REDUCTION	AMOUNT APPROVED* AND COMMITTED (3)	% (3)/(1)	% (3)/(2)
1984	554.00	-24.25	529.75	599.55	575.05	502.99	500.08	0.00	501.41	94.65	83.63
1985	603.00	150.96	753.96	870.39	868.14	750.64	539.77	85.00	646.48	85.74	74.27
1986	764.29	281.82	1046.11	1245.56	1240.80	1210.81	933.25	64.21	851.20	81.37	68.34
1987 to 31.12.87	867.58	351.92	1219.50	1854.51	1513.91	1345.19	1122.02	58.57	1199.35	98.35	57.02

\* Amounts approved

1984 502.99

1985 665.64

1986 871.61

1987 1063.45 for operations in 1987

137.00 for operations in 1988

Table No 2: ANNUAL IMPLEMENTATION OF AVAILABLE COMMITMENT APPROPRIATIONS  
BUDGET ITEM 6001

Young people under 25 - other

regions)

(in million ECU)

YEAR	BUDGET	OUTSTANDING APPROPRIATIONS CHANGES IN EXCHANGE RATES TRANSFERS FUNDS RELEASED FOR RE-USE	TOTAL AVAILABLE (1)	AMOUNT REQUESTED (2)	ADMISSIBLE AMOUNT	ELIGIBLE AMOUNT	PRIORITY AMOUNT	ACROSS THE BOARD REDUCTION	AMOUNT APPROVED* AND COMMITTED (3)	% (3)/(1)	% (3)/(2)
1984	830.50	145.77	976.27	1642.30	1637.44	1453.90	1203.76	294.70	909.06	93.12	55.35
1985	904.50	184.69	1089.19	2632.02	2614.76	2449.91	1356.28	357.83	996.96	91.53	37.88
1986	953.21	298.10	1251.31	2084.87	2075.23	2049.60	1125.31	79.72	1036.92	82.87	49.74
1987 to 31.12.87	1082.03	377.32	1459.35	2183.04	2170.56	2115.63	1307.01	9.35	1455.46	99.73	60.11

(\*) \* Amounts approved

1984 = 909.16  
 1985 = 998.45  
 1986 = 1045.60  
 1987 = 1297.65 actions 1987  
 105.00 actions 1988

Table No 3: ANNUAL IMPLEMENTATION OF AVAILABLE COMMITMENT APPROPRIATIONS

BUDGET ITEM 6010

Adults over 25 - less-favoured regions)

(in million ECU)

YEAR	BUDGET	OUTSTANDING APPROPRIATIONS CHANGES IN EXCHANGE RATES TRANSFERS FUNDS RELEASED FOR RE-USE	TOTAL AVAILABLE (1)	AMOUNT REQUESTED (2)	ADMISSIBLE AMOUNT	ELIGIBLE AMOUNT	PRIORITY AMOUNT	ACROSS THE BOARD REDUCTION	AMOUNT APPROVED* AND COMMITTED (3)	% (3)/(1)	% (3)/(2)
1984	151.00	88.80	239.80	305.84	296.72	294.91	292.41	67.56	224.75	93.72	73.49
1985	165.20	82.38	247.58	452.02	444.57	482.68	380.86	188.23	184.40	74.48	40.79
1986	203.85	106.89	310.74	728.25	705.58	685.39	585.17	318.17	262.81	84.58	36.09
1987 to 31.12.87	234.55	129.29	363.84	849.05	838.86	770.37	641.11	333.11	353.69	97.21	36.41

(\*) \* Amounts approved

1984 = 224.85  
 1985 = 192.63  
 1986 = 267.00  
 1987 = 308.00 actions 1987  
 48.00 actions 1988

Table No 4: ANNUAL IMPLEMENTATION OF AVAILABLE COMMITMENT APPROPRIATIONS  
BUDGET ITEM 6011

Adults over 25 - other regions)

(in million ECU)

YEAR	BUDGET	OUTSTANDING APPROPRIATIONS CHANGES IN EXCHANGE RATES TRANSFERS FUNDS RELEASED FOR RE-USE	TOTAL AVAILABLE (1)	AMOUNT REQUESTED (2)	ADMISSIBLE AMOUNT	ELIGIBLE AMOUNT	PRIORITY AMOUNT	ACROSS THE BOARD REDUCTION	AMOUNT APPROVED* AND COMMITTED (3)	% (3)/(1)	% (3)/(2)
1984	225.50	-34.69	190.81	759.51	758.74	753.10	708.91	533.50	175.43	91.94	23.10
1985	246.30	63.20	309.50	934.88	925.83	846.15	792.13	503.19	287.77	92.98	30.78
1986	254.25	83.69	337.94	941.87	940.08	922.83	648.91	409.29	278.94	82.54	29.62
1987 to 31.12.87	292.40	128.71	421.11	856.03	852.59	812.67	687.02	303.53	417.04	99.03	44.88

\* Amounts approved

1984 = 175.50  
 1985 = 288.94  
 1986 = 275.56  
 1987 = 383.49 actions 1987  
 33.00 actions 1988

Table No 5 : ANNUAL IMPLEMENTATION OF AVAILABLE COMMITMENT APPROPRIATIONS

BUDGET ITEM 6100

(Specific Actions)

(in million ECU)

YEAR	BUDGET	OUTSTANDING APPROPRIATIONS CHANGES IN EXCHANGE RATES TRANSFERS FUNDS RELEASED FOR RE-USE	TOTAL AVAILABLE (1)	AMOUNT REQUESTED (2)	ADMISSIBLE AMOUNT	ELIGIBLE AMOUNT	PRIORITY AMOUNT	ACROSS THE BOARD REDUCTION	AMOUNT APPROVED* AND COMMITTED (3)	% (3)/(1)	% (3)/(2)
1984	85.00	0.00	85.00	50.54	50.34	42.59	41.43	0.00	42.57	50.08	99.09
1985	91.00	-14.63	76.37	96.59	94.87	73.13	36.36	0.00	72.83	95.36	75.40
1986	114.40	10.42	124.82	205.00	202.19	94.29	60.06	0.00	93.13	74.61	45.39
1987 to 31.12.87	125.93	-24.13	101.80	223.37	213.51	97.49	73.36	0.00	98.03	96.30	43.52

\* Amounts approved

1984 = 42.59  
 1985 = 73.13  
 1986 = 94.47  
 1987 = 97.48

190

Table No 6: ANNUAL IMPLEMENTATION OF AVAILABLE COMMITMENT APPROPRIATIONS

TOTAL

(in million ECU)

YEAR	BUDGET	OUTSTANDING APPROPRIATIONS CHANGES IN EXCHANGE RATES TRANSFERS FUNDS RELEASED FOR RE-USE	TOTAL AVAILABLE (1)	AMOUNT REQUESTED (2)	ADMISSIBLE AMOUNT	ELIGIBLE AMOUNT	PRIORITY AMOUNT	ACROSS THE BOARD REDUCTION	AMOUNT APPROVED* AND COMMITTED (3)	% (3)/(1)	% (3)/(2)
1984	1846.00	175.63	2021.63	3357.74	3319.09	3047.49	2746.59	895.76	1853.22	91.67	55.19
1985	2010.00	466.60	2476.60	4985.90	4948.17	4522.51	3105.40	1134.25	2188.44	88.36	43.89
1986	2290.00	780.92	3070.92	5205.55	5163.88	4962.92	3388.70	871.39	2523.00	82.16	48.47
1987	2602.49	963.11	3565.60	5966.00	5589.43	5141.35	3830.52	704.56	3523.57	98.82	52.97
	31.12.87	(1)	(1)								

(1) After transfer of 65,00 Mio ECU proposed by the decision COM(87)424

\* Amounts approved

1984 = 1854.99  
 1985 = 2218.79  
 1986 = 2554.24  
 1987 = 3150.07 actions 1987  
 323.00 actions 1988

191



ANNEX C.2

IMPLEMENTATION OF AVAILABLE PAYMENT APPROPRIATIONS  
AND OTHER OPERATIONS

DISTRIBUTION BY YEAR OF PAYMENT  
FROM 1984 TO 1987 AND BY BUDGET ITEM

Data established on the basis of ESF data adjusted  
to Central Accounting Unit figures - single rate December 1987.

Table 7: ANNUAL IMPLEMENTATION OF AVAILABLE PAYMENT APPROPRIATIONS

BUDGET ITEM 6000

(Young people under 25 - less-favoured regions)

(in million ECU)

YEAR	INITIAL BUDGET	OUTSTANDING APPROPRIATIONS TRANSFERS	TOTAL AVAILABLE (1)	AMOUNT PAID (2)	% (2)/(1)
1984	293.00	-44.00	249.00	235.79	94.69
1985	289.50	37.25	326.75	325.41	99.59
1986	613.05	-26.66	586.39	557.02	95.13
1987 (to 31.12.87)	706.18	166.67	872.85	872.85	100.00

Table 8: ANNUAL IMPLEMENTATION OF AVAILABLE PAYMENT APPROPRIATIONS

BUDGET ITEM 6001

(Young people under 25 - other regions)

(in million ECU)

YEAR	INITIAL BUDGET	OUTSTANDING APPROPRIATIONS TRANSFERS	TOTAL AVAILABLE (1)	AMOUNT PAID (2)	% (2)/(1)
1984	439.50	18.00	457.50	435.41	95.17
1985	434.20	74.09	508.29	502.58	98.88
1986	983.11	3.70	986.81	954.76	96.75
1987 (to 31.12.87)	914.22	278.55	1192.77	1192.30	99.96

Table 9: ANNUAL IMPLEMENTATION OF AVAILABLE PAYMENT APPROPRIATIONS

BUDGET ITEM 6010

(Adults over 25 - Less-favoured regions)

(in million ECU)

YEAR	INITIAL BUDGET	OUTSTANDING APPROPRIATIONS TRANSFERS	TOTAL AVAILABLE (1)	AMOUNT PAID (2)	% (2)/(1)
1984	78.00	35.90	113.90	110.37	96.90
1985	79.70	3.53	83.23	81.48	97.90
1986	196.01	16.74	212.75	200.07	94.04
1987 (to 31.12.87)	186.10	47.79	233.89	233.44	99.81

Table 10 : ANNUAL IMPLEMENTATION OF AVAILABLE PAYMENT APPROPRIATIONS

BUDGET ITEM 60 11

( Adults over 25 - other regions)

(in million ECU)

YEAR	INITIAL BUDGET	OUTSTANDING APPROPRIATIONS TRANSFERS	TOTAL AVAILABLE (1)	AMOUNT PAID (2)	% (2)/(1)
1984	117.00	-18.00	99.00	85.57	86.43
1985	118.90	23.43	142.33	119.89	84.23
1986	231.26	37.44	268.70	253.70	94.42
1987 (to 31.12.87)	250.00	44.51	294.51	294.28	99.92

Table 11: ANNUAL IMPLEMENTATION OF AVAILABLE PAYMENT APPROPRIATIONS

BUDGET ITEM 6100

( Specific Actions)

(in million ECU)

YEAR	INITIAL BUDGET	OUTSTANDING APPROPRIATIONS TRANSFERS	TOTAL AVAILABLE (1)	AMOUNT PAID (2)	% (2)/(1)
1984	25.50	0.00	25.50	12.72	49.88
1985	35.70	-7.22	28.48	25.04	87.92
1986	48.14	3.44	51.58	33.06	64.09
1987 (to 31.12.87)	84.25	0.19	84.44	52.08	61.68

Table 11 bis: ANNUAL IMPLEMENTATION OF AVAILABLE PAYMENT APPROPRIATIONS

BUDGET ITEM 6070, 6080, 6090

(Former E.S.F)

(in million ECU)

YEAR	INITIAL BUDGET	OUTSTANDING APPROPRIATIONS TRANSFERS	TOTAL AVAILABLE (1)	AMOUNT PAID (2)	% (2)/(1)
1984	267.00	575.95	842.25	726.41	86.17
1985	452.00	-35.58	416.42	358.63	86.32
1986	461.43	57.79	519.22	321.84	61.99
1987 (to 31.12.87)	401.50	-326.18	75.32	70.34	93.39

Table 12: ANNUAL IMPLEMENTATION OF AVAILABLE PAYMENT APPROPRIATIONS

TOTAL

(in million ECU)

YEAR	INITIAL BUDGET	OUTSTANDING APPROPRIATIONS TRANSFERS	TOTAL AVAILABLE (1)	AMOUNT PAID (2)	% (2)/(1)
1984	1220.00	567.85	1787.85	1606.27	89.84
1985	1410.00	95.50	1505.50	1413.03	93.86
1986	2533.00	92.45	2625.45	2321.25	88.41
1987 ( 31.12.87)	2542.25	211.53 (1)	2753.78 (1)	2715.29	98.60

(1) After transfer of 90,00 Mio.ECU proposed by the decision COM(87)424



ANNEX C.3

TREND OF TOTAL COMMITMENTS AND OUTSTANDING

COMMITMENTS TO BE SETTLED

DISTRIBUTION BY MEMBER STATE

AND YEAR OF COMMITMENT

Data established on the basis of ESF data adjusted  
to Central Accounting Unit figures - single rate December 1987.

BELGIUM

1. 1987 Approval Decision

In 1987 Belgium submitted applications for assistance totalling 92.13 million ECU, 33.73% more than in 1986. Priority was accorded for an amount of 65.46 million ECU and finally, after an across the board reduction of 10.46 million ECU, 55.50 million ECU were committed in respect of this country, namely 60.2% of the amount request and 1.76% of the total amount approved.

The average unit cost per person in relation to the amounts requested was 1 698 ECU, 138.39% of the Community average, and in relation to the amounts approved it was 1 609 ECU, or 157.75% of the Community average. The breakdown of costs per person in relation to eligible amounts distributed by area and point of the guidelines is set out in Annex B (B1-B4).

Belgium submitted 366 applications, an increase of 22.8% over 1986, of which 291 were approved in favour of 34 489 beneficiaries.

2. Outstanding commitments on 1 January 1986

On 1 January 1986 Belgium had 125.53 million ECU commitments pending settlement, that is 4.34% of the total volume (2 890.62 million ECU) of which 34.47 million ECU corresponded to commitments entered into prior to 1984.

3. Elimination of the outstanding commitments noted on 1 January 1986 and 1 January 1988

As shown in the following table and the graph, on 1 January 1987 only 29.19 million ECU were outstanding: in 12 months the figure recorded on 1 January 1986 had declined by 76.75%.

On 1 January 1988 only 7.75 million ECU remained compared with 125.53 million ECU on 1 January 1986, a decrease of 93.82%, of which 1.09 million ECU corresponded to commitments entered into before 1984 and approved in 1983 and which can still be presented for final payment.

During the period 1 January 1986 to 1 January 1988, elimination through payments represented 56.24% on 1 January 1986, namely a total of 143.38 million ECU and elimination through cancellation represented 38.32% of the outstanding commitments (see following table for adjustments due to differences in exchange rate and funds released for re-use).

Lastly, the total new outstanding commitments on 1 January 1988 were 44.94 million ECU, following the accumulation of outstanding commitments still to be settled arising from 1986 and 1987 decisions. It represents 2.2% of the total for the Community as a whole (2 071.44 million ECU).

TOTAL COMMITMENTS REMAINING TO BE SETTLED ON 31.12.1987 (TREND SINCE 1 JANUARY 1986)  
 BELGIUM

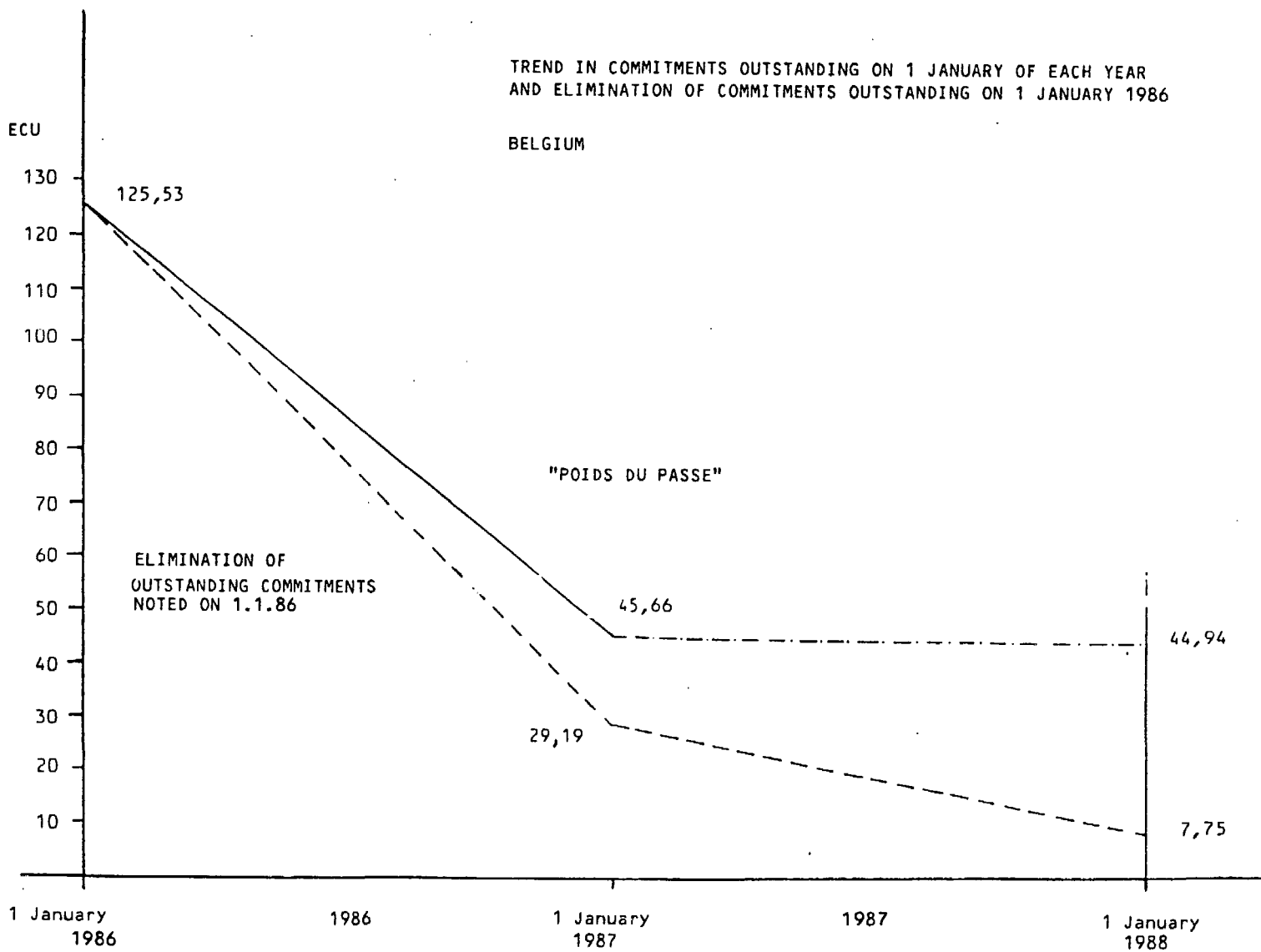
(in million ECU)

	TOTAL COMMITMENTS (1)	COMMITMENTS REMAIN- ING TO BE SETTLED ON 1.1.86 (2)	% (2)/(1)	COMMITMENTS ON 1.1.87 (3)	% (3)/(1)	COMMITMENTS ON 1.1.88 (4)	% (4)/(1)
BEFORE 1980	67.81	0.01	0.01%	0.04	0.01%	-	-
1980	29.30	0.55	1.88%	0.55	1.88%	-	-
1981	22.73	0.10	0.44%	0.04	0.18%	-	-
1982	23.57	14.18	60.16%	0.92	3.90%	-	-
1983	32.29	19.63	60.79%	3.18	9.85%	1.09	3.37%
SUB TOTAL BEFORE 1984	175.70	34.47	19.62%	4.73	2.69%	1.09	0.06%
1984	90.55	37.93	41.89%	15.58	17.20%	3.53	3.89%
1985	96.24	53.13	55.20%	8.88	9.23%	3.13	3.25%
1986	30.16	-	-	16.47	54.61%	7.56	25.06%
1987	55.50	-	-	-	-	27.91	50.30%
1987(88)	3.43	-	-	-	-	1.72	50.20%
<b>TOTAL</b>	<b>451.58</b>	<b>125.53</b>	<b>28.01%</b>	<b>45.66</b>	<b>10.19%</b>	<b>44.94</b>	<b>9.95%</b>

TREND IN COMMITMENTS OUTSTANDING ON 1 JANUARY OF EACH YEAR  
AND ELIMINATION OF COMMITMENTS OUTSTANDING ON 1 JANUARY 1986

BELGIUM

million ECU



GERMANY

1. 1987 Approval Decision

In 1987 Germany submitted applications for assistance totalling 356,37 million ECU, 8.85% more than in 1986. Priority was accorded for an amount of 185,87 million ECU and finally, after an across the board reduction of 31.44 million ECU, 161,62 million ECU were committed in respect of this country, namely 45.4% of the amount request and 5.13% of the total amount approved.

The average unit cost per person in relation to the amounts requested was 1 953 ECU, 159.17% of the Community average, and in relation to the amounts approved it was 1 996 ECU, or 195.69% of the Community average. The breakdown of costs per person in relation to eligible amounts distributed by area and point of the guidelines is set out in Annex B (B1-B4).

Germany submitted 461 applications, an increase of 5.7 % over 1986, of which 272 were approved in favour of 34 489 beneficiaries.

2. Outstanding commitments on 1 January 1986

On 1 January 1986 Germany had 146.87 million ECU commitments pending settlement, that is 5.08% of the total volume (2 890.62 million ECU) of which 50.12 million ECU corresponded to commitments entered into prior to 1984.

3. Elimination of the outstanding commitments noted on 1 January 1986 and 1 January 1988

As shown in the following table and the graph, on 1 January 1987 only 26.64 million ECU were outstanding: in 12 months the figure recorded on 1 January 1986 had declined by 81.86%.

On 1 January 1988 only 3.95 million ECU remained compared with 146.87 million ECU on 1 January 1986, a decrease of 97.31%, of which 1.11 million ECU corresponded to commitments entered into before 1984 and approved in 1983 and which can still be presented for final payment.

During the period 1 January 1986 to 1 January 1988, elimination through payments represented 71.75% on 1 January 1986, namely a total of 163.81 million ECU and elimination through cancellation represented 26.45% of the outstanding commitments (see following table for adjustments due to differences in exchange rate and funds released for re-use).

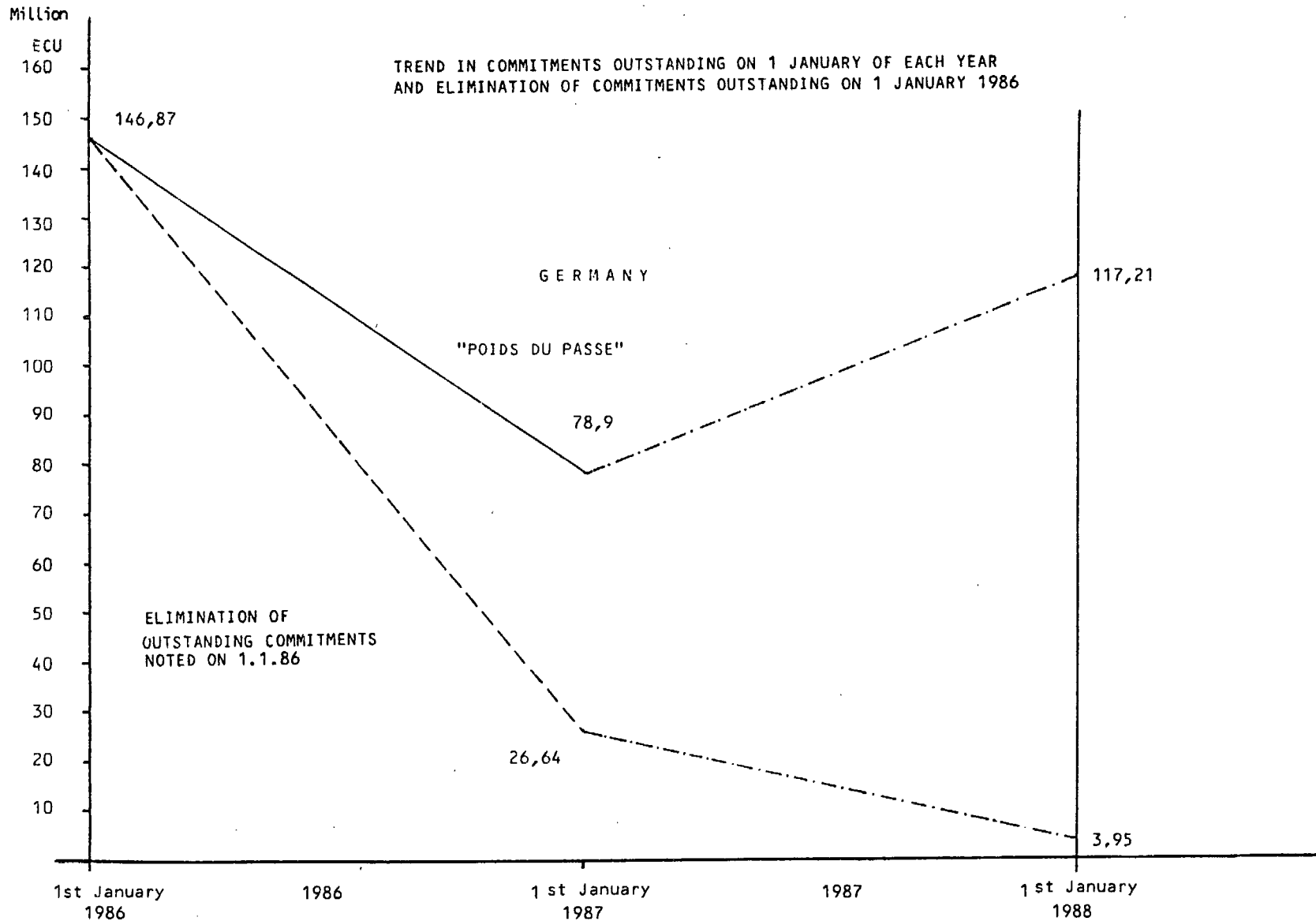
Lastly, the total new outstanding commitments on 1 January 1988 were 117,21 million ECU, following the accumulation of outstanding commitments still to be settled arising from 1986 and 1987 decisions. It represents 5.7% of the total for the Community as a whole (2 071.44 million ECU).

TOTAL COMMITMENTS REMAINING TO BE SETTLED ON 31.12.1987 (TREND SINCE 1 JANUARY 1986)

GERMANY

(in Mio ECU)

	TOTAL COMMITMENTS	COMMITMENTS REMAIN- ING TO BE SETTLED ON 1.1.86	% (2)/(1)	COMMITMENTS ON 1.1.87	% (3)/(1)	COMMITMENTS ON 1.1.88	% (4)/(1)
	(1)	(2)	(2)/(1)	(3)	(3)/(1)	(4)	(4)/(1)
BEFORE 1980	319.33	-	-	-	-	-	-
1980	107.96	3.16	2.93%	-	-	-	-
1981	73.69	5.62	7.63%	1.13	1.53%	-	-
1982	94.97	9.47	9.97%	1.94	2.04%	-	-
1983	110.32	31.87	28.89%	2.82	2.56%	1.11	1.01%
SUB TOTAL BEFORE 1984	706.27	50.12	7.10%	5.89	0.83%	1.11	0.16%
1984	82.46	39.89	48.37%	6.79	8.23%	0.74	0.90%
1985	104.71	56.86	54.30%	13.96	13.33%	2.10	2.01%
1986	94.91	-	-	52.26	55.06%	24.18	25.48%
1987	161.62	-	-	-	-	83.20	51.48%
1987(88)	11.76	-	-	-	-	5.88	50.00%
<b>TOTAL</b>	<b>1161.73</b>	<b>146.87</b>	<b>12.64%</b>	<b>78.90</b>	<b>6.79%</b>	<b>117.21</b>	<b>10.09%</b>



DENMARK

1. 1987 Approval Decision

In 1987 Denmark submitted applications for assistance totalling 46.84 million ECU, 45.02 % more than in 1986. Priority was accorded for an amount of 39.42 million ECU and finally, after an across the board reduction of 7.12 million ECU, 35.55 million ECU were committed in respect of this country, namely 75.9% of the amount request and 1.13% of the total amount approved.

The average unit cost per person in relation to the amounts requested was 1 755 ECU, 143.03% of the Community average, and in relation to the amounts approved it was 1 599 ECU, or 156.76% of the Community average. The breakdown of costs per person in relation to eligible amounts distributed by area and point of the guidelines is set out in Annex B (B1-B4).

Denmark submitted 58 applications, an increase of 34,88% over 1986, of which 55 were approved in favour of 22.231 beneficiaries.

2. Outstanding commitments on 1 January 1986

On 1 January 1986 Denmark had 59.58 million ECU commitments pending settlement, that is 3.1 % of the total volume (2 890.62 million ECU) of which 13.51 million ECU corresponded to commitments entered into prior to 1984.

3. Elimination of the outstanding commitments noted on 1 January 1986 and 1 January 1988

As shown in the following table and the graph, on 1 January 1987 only 16.93 million ECU were outstanding: in 12 months the figure recorded on 1 January 1986 had declined by 81.1 %.

On 1 January 1988 only 6.34 million ECU remained compared with 89.58 million ECU on 1 January 1986, a decrease of 92.92%, of which 4.32 million ECU corresponded to commitments entered into before 1984 and approved in 1983 and which can still be presented for final payment.

During the period 1 January 1986 to 1 January 1988, elimination through payments represented 80.90% on 1 January 1986, namely a total of 87.03 million ECU and elimination through cancellation represented 11.81% of the outstanding commitments (see following table for adjustments due to differences in exchange rate and funds released for re-use).

Lastly, the total new outstanding commitments on 1 January 1988 were 40.04 million ECU, following the accumulation of outstanding commitments still to be settled arising from 1986 and 1987 decisions. It represents 1.9% of the total for the Community as a whole (2 071.44 million ECU).



TOTAL COMMITMENTS REMAINING TO BE SETTLED ON 31.12.1987 (TREND SINCE 1 JANUARY 1986)

DENMARK

(In Mio ECU)

	TOTAL COMMITMENTS (1)	COMMITMENTS REMAIN- ING TO BE SETTLED ON 1.1.86 (2)	% (2)/(1)	COMMITMENTS ON 1.1.87 (3)	% (3)/(1)	COMMITMENTS ON 1.1.88 (4)	% (4)/(1)
BEFORE 1980	79.70	0.01	0.01%	-	-	-	-
1980	19.43	-	-	-	-	-	-
1981	24.40	0.07	0.29%	-	-	-	-
1982	27.33	5.23	19.14%	0.41	1.50%	0.16	0.59%
1983	42.15	8.20	19.45%	0.43	1.02%	0.16	0.38%
SUB TOTAL BEFORE 1984	193.01	13.51	7.00%	0.84	0.44%	0.32	0.17%
1984	95.83	49.05	51.18%	10.55	11.01%	5.62	5.86%
1985	49.65	27.02	54.42%	5.54	11.16%	0.40	0.81%
1986	47.83	-	-	25.77	53.88%	13.97	29.21%
1987 1987(88)	35.55 2.17	-	-	-	-	18.64 1.09	52.43% 50.23%
<b>TOTAL</b>	<b>424.04</b>	<b>89.58</b>	<b>21.13%</b>	<b>42.70</b>	<b>10.07%</b>	<b>40.04</b>	<b>9.44%</b>

TREND IN COMMITMENTS OUTSTANDING ON 1 JANUARY OF EACH YEAR  
AND ELIMINATION OF COMMITMENTS OUTSTANDING ON 1 JANUARY 1986

Million  
ECU

100

90

80

70

60

50

40

30

20

10

89,58

DENMARK

"POIDS DU PASSE"

42,70

40,04

ELIMINATION OF  
OUTSTANDING COMMITMENTS  
NOTED ON 1.1.86

16,93

6,34

1st January  
1986

1986

1st January  
1987

1987

1st January  
1988

## GREECE

### 1. 1987 Approval Decision

In 1987 Greece submitted applications for assistance totalling 270,91 million ECU, 22.74% more than in 1986. Priority was accorded for an amount of 251,31 million ECU and finally, after an across the board reduction of 68.73 million ECU, 182,57 million ECU were committed in respect of this country, namely 67.4% of the amount request and 5.79% of the total amount approved.

The average unit cost per person in relation to the amounts requested was 794 ECU, 64.71 % of the Community average, and in relation to the amounts approved it was 708 ECU, or 69.41% of the Community average. The breakdown of costs per person in relation to eligible amounts distributed by area and point of the guidelines is set out in Annex B (B1-B4).

Greece submitted 758 applications, an increase of 41,15% over 1986, of which 711 were approved in favour of 257.214 beneficiaries.

### 2. Outstanding commitments on 1 January 1986

On 1 January 1986 Greece had 166,78 million ECU commitments pending settlement, that is 5.78% of the total volume (2 890.62 million ECU) of which 52.26 million ECU corresponded to commitments entered into prior to 1984.

### 3. Elimination of the outstanding commitments noted on 1 January 1986 and 1 January 1988

As shown in the following table and the graph, on 1 January 1987 only 70.68 million ECU were outstanding: in 12 months the figure recorded on 1 January 1986 had declined by 57.62%.

On 1 January 1988 only 3.52 million ECU remained compared with 166.78 million ECU on 1 January 1986, a decrease of 97.88%, of which 2.79 million ECU corresponded to commitments entered into before 1984 and approved in 1983 and which can still be presented for final payment.

During the period 1 January 1986 to 1 January 1988, elimination through payments represented 24.27% on 1 January 1986, namely a total of 115.25 million ECU and elimination through cancellation represented 48.90% of the outstanding commitments (see following table for adjustments due to differences in exchange rate and funds released for re-use).

Lastly, the total new outstanding commitments on 1 January 1988 were 98.13 million ECU, following the accumulation of outstanding commitments still to be settled arising from 1986 and 1987 decisions. It represents 4.7% of the total for the Community as a whole (2 071.44 million ECU).

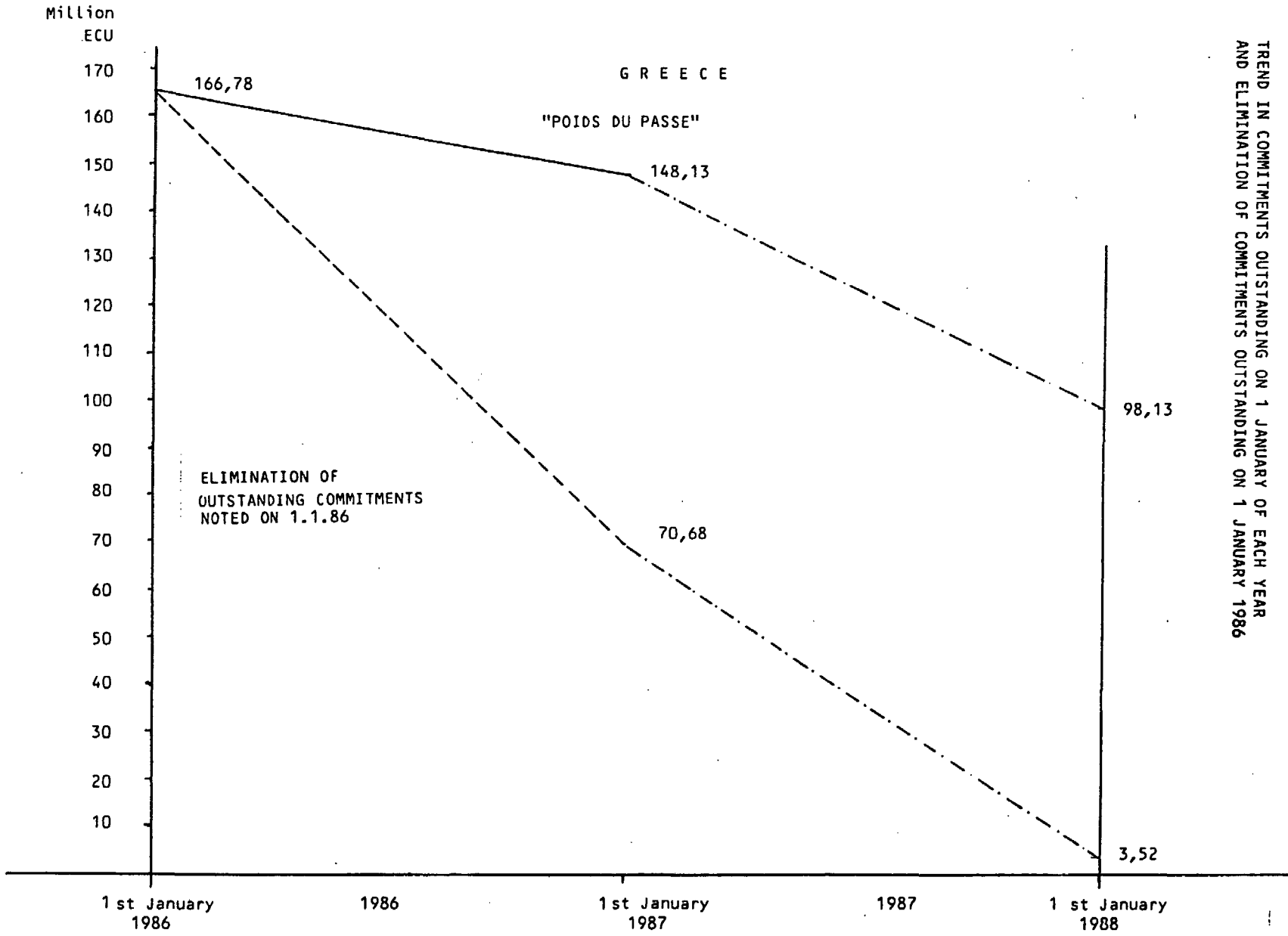
TOTAL COMMITMENTS REMAINING TO BE SETTLED ON 31.12.1987 (TREND SINCE 1 JANUARY 1986)

Greece

(in Mio ECU)

	TOTAL COMMITMENTS (1)	COMMITMENTS REMAIN- ING TO BE SETTLED ON 1.1.86 (2)	% (2)/(1)	COMMITMENTS ON 1.1.87 (3)	% (3)/(1)	COMMITMENTS ON 1.1.88 (4)	% (4)/(1)
BEFORE 1980	-	-	-	-	-	-	-
1980	-	-	-	-	-	-	-
1981	29.87	3.73	12.49%	0.19	0.64%	-	-
1982	52.38	8.93	17.05%	2.90	5.54%	-	-
1983	113.25	39.60	34.97%	20.75	18.32%	2.79	2.46%
SUB TOTAL BEFORE 1984	195.50	52.26	26.73%	23.84	12.19%	2.79	1.43%
1984	94.67	24.85	26.25%	4.01	4.24%	0.15	0.16%
1985	140.21	89.67	63.95%	42.83	30.55%	0.58	0.41%
1986	143.08	-	-	77.45	54.13%	1.51	1.06%
1987 1987(88)	182.57 23.47	-	-	-	-	81.36 11.74	44.56% 50.02%
<b>TOTAL</b>	<b>779.50</b>	<b>166.78</b>	<b>21.40%</b>	<b>148.13</b>	<b>19.00%</b>	<b>98.13</b>	<b>12.59%</b>

TREND IN COMMITMENTS OUTSTANDING ON 1 JANUARY OF EACH YEAR  
AND ELIMINATION OF COMMITMENTS OUTSTANDING ON 1 JANUARY 1986



SPAIN

1. 1987 Approval Decision

In 1987 Spain submitted applications for assistance totalling 667,59 million ECU, 14,82 % more than in 1986. Priority was accorded for an amount of 580,35 million ECU and finally, after an across the board reduction of 127,76 million ECU, 453,32 million ECU were committed in respect of this country, namely 67,9% of the amount request and 14,39% of the total amount approved.

The average unit cost per person in relation to the amounts requested was 719 ECU, 58,60 % of the Community average, and in relation to the amounts approved it was 677 ECU, or 66,37% of the Community average. The breakdown of costs per person in relation to eligible amounts distributed by area and point of the guidelines is set out in Annex B (B1-B4).

Spain submitted 724 applications, an increase of 97,81% over 1986, of which 638 were approved in favour of 669,979 beneficiaries.

TOTAL COMMITMENTS REMAINING TO BE SETTLED ON 31.12.1987 (TREND SINCE 1 JANUARY 1986)

SPAIN

(in Mio ECU)

	TOTAL COMMITMENTS (1)	COMMITMENTS REMAIN- ING TO BE SETTLED ON 1.1.86 (2)	% (2)/(1)	COMMITMENTS ON 1.1.87 (3)	% (3)/(1)	COMMITMENTS. ON 1.1.88 (4)	% (4)/(1)
BEFORE 1980	-	-	-	-	-	-	-
1980	-	-	-	-	-	-	-
1981	-	-	-	-	-	-	-
1982	-	-	-	-	-	-	-
1983	-	-	-	-	-	-	-
SUB TOTAL BEFORE 1984	-	-	-	-	-	-	-
1984	-	-	-	-	-	-	-
1985	-	-	-	-	-	-	-
1986	355.87	-	-	179.90	50.55%	34.09	9.58%
1987	453.32	-	-	-	-	236.37	52.14%
1987(88)	49.36	-	-	-	-	24.69	50.02%
<b>TOTAL</b>	<b>858.55</b>	<b>-</b>	<b>-</b>	<b>179.90</b>	<b>20.95%</b>	<b>295.15</b>	<b>34.38%</b>

FRANCE

1. 1987 Approval Decision

In 1987 France submitted applications for assistance totalling 653,15 million ECU, 10.36% more than in 1986. Priority was accorded for an amount of 489,95 million ECU and finally, after an across the board reduction of 108,63 million ECU, 387,01 million ECU were committed in respect of this country, namely 59.3% of the amount request and 12,2% of the total amount approved.

The average unit cost per person in relation to the amounts requested was 1 677 ECU, 136.67% of the Community average, and in relation to the amounts approved it was 1 707 ECU, or 167.35% of the Community average. The breakdown of costs per person in relation to eligible amounts distributed by area and point of the guidelines is set out in Annex B (B1-B4).

France submitted 831 applications, an increase of 56,79% over 1986, of which 640 were approved in favour of 226.721 beneficiaries.

2. Outstanding commitments on 1 January 1986

On 1 January 1986 France had 428.76 million ECU commitments pending settlement, that is 14,8% of the total volume (2 890.62 million ECU) of which 135,05 million ECU corresponded to commitments entered into prior to 1984.

3. Elimination of the outstanding commitments noted on 1 January 1986 and 1 January 1988

As shown in the following table and the graph, on 1 January 1987 only 152,56 million ECU were outstanding: in 12 months the figure recorded on 1 January 1986 had declined by 64.42%.

On 1 January 1988 only 22,04 million ECU remained compared with 428.76 million ECU on 1 January 1986, a decrease of 94.86%, of which 1.42 million ECU corresponded to commitments entered into before 1984 and approved in 1983 and which can still be presented for final payment.

During the period 1 January 1986 to 1 January 1988, elimination through payments represented 58.15% on 1 January 1986, namely a total of 446.36 million ECU and elimination through cancellation represented 34.52% of the outstanding commitments (see following table for adjustments due to differences in exchange rate and funds released for re-use).

Lastly, the total new outstanding commitments on 1 January 1988 were 271,11 million ECU, following the accumulation of outstanding commitments still to be settled arising from 1986 and 1987 decisions. It represents 13,1% of the total for the Community as a whole (2 071.44 million ECU).



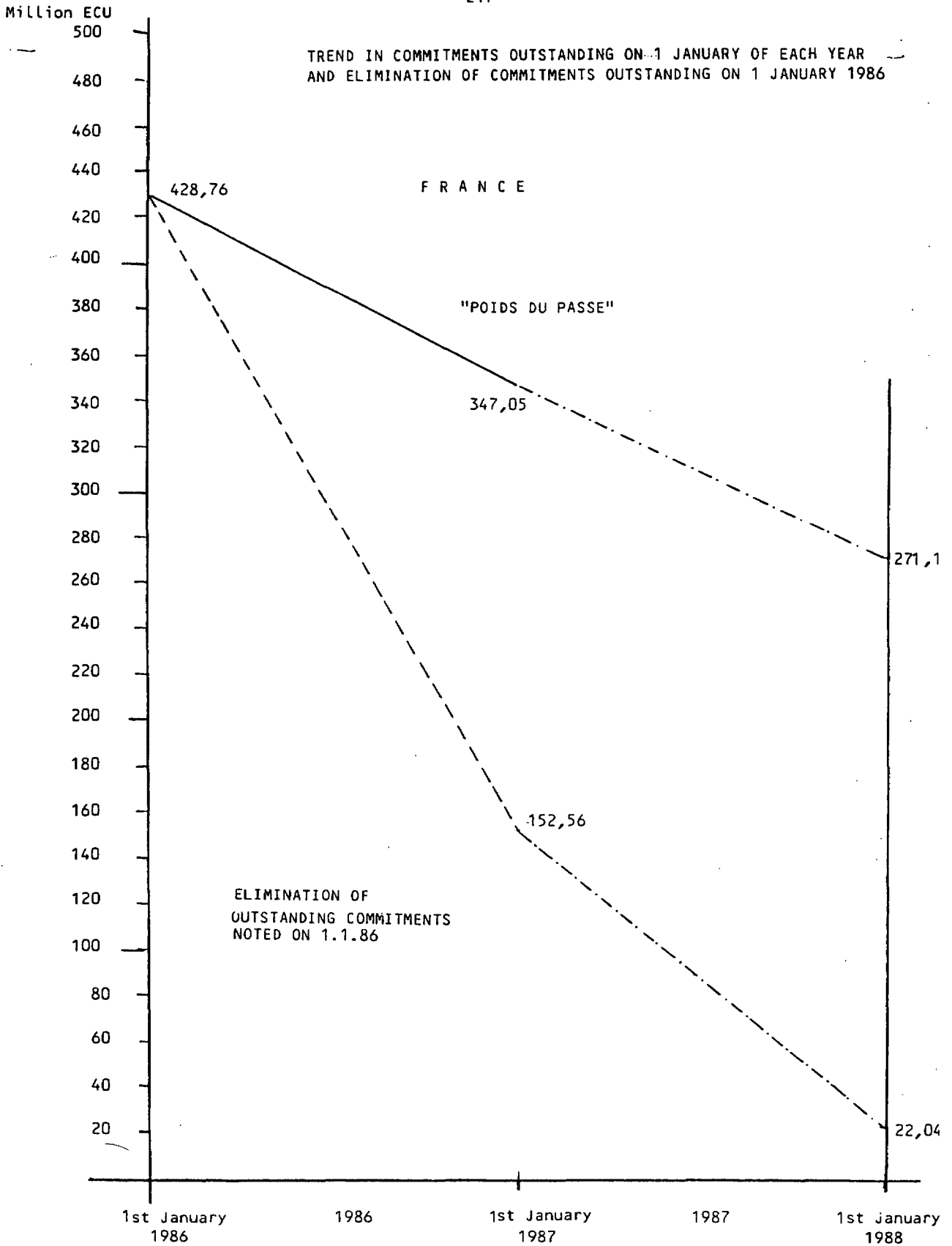
TOTAL COMMITMENTS REMAINING TO BE SETTLED ON 31.12.1987 (TREND SINCE 1 JANUARY 1986)

FRANCE

(In Mio ECU)

	TOTAL COMMITMENTS	COMMITMENTS REMAIN- ING TO BE SETTLED ON 1.1.86	% (2)/(1)	COMMITMENTS ON 1.1.87	% (3)/(1)	COMMITMENTS ON 1.1.88	% (4)/(1)
	(1)	(2)	(2)/(1)	(3)	(3)/(1)	(4)	(4)/(1)
BEFORE 1980	629.13	0.02	-	0.02	-	-	-
1980	194.96	7.30	3.74%	2.12	1.09%	-	-
1981	141.12	10.59	7.50%	3.57	2.53%	-	-
1982	264.65	33.22	12.55%	11.19	4.23%	-	-
1983	277.25	83.92	30.27%	10.51	3.79%	1.42	0.51%
SUB TOTAL BEFORE 1984	1507.11	135.05	8.96%	27.41	1.82%	1.42	0.09%
1984	214.88	92.18	42.90%	29.48	13.72%	5.53	2.57%
1985	381.03	201.53	52.89%	95.67	25.11%	15.09	3.96%
1986	378.79	-	-	194.49	51.34%	41.78	11.02%
1987 1987(88)	387.01 33.23	-	-	-	-	190.67 16.62	50.00%
<b>TOTAL</b>	<b>2902.05</b>	<b>428.76</b>	<b>14.94%</b>	<b>347.05</b>	<b>12.10%</b>	<b>271.11</b>	<b>9.34%</b>

TREND IN COMMITMENTS OUTSTANDING ON 1 JANUARY OF EACH YEAR  
AND ELIMINATION OF COMMITMENTS OUTSTANDING ON 1 JANUARY 1986



## ITALY

### 1. 1987 Approval Decision

In 1987 Italy submitted applications for assistance totalling 1.195,54 million ECU, 9.05 % more than in 1986. Priority was accorded for an amount of 779,02 million ECU and finally, after an across the board reduction of 134,21 million ECU, 649,02 million ECU were committed in respect of this country, namely 54.3% of the amount request and 20,6% of the total amount approved.

The average unit cost per person in relation to the amounts requested was 1772 ECU, 144,42% of the Community average, and in relation to the amounts approved it was 1252 ECU, or 122.75% of the Community average. The breakdown of costs per person in relation to eligible amounts distributed by area and point of the guidelines is set out in Annex B (B1-B4).

Italy submitted 1.425 applications, an increase of 37,1% over 1986, of which 933 were approved in favour of 518.234 beneficiaries.

### 2. Outstanding commitments on 1 January 1986

On 1 January 1986 Italy had 877.35 million ECU commitments pending settlement, that is 30.35% of the total volume (2 890.62 million ECU) of which 458,40 million ECU corresponded to commitments entered into prior to 1984.

### 3. Elimination of the outstanding commitments noted on 1 January 1986 and 1 January 1988

As shown in the following table and the graph, on 1 January 1987 only 335,71 million ECU were outstanding: in 12 months the figure recorded on 1 January 1986 had declined by 61.74%.

On 1 January 1988 only 18,54 million ECU remained compared with 877.34 million ECU on 1 January 1986, a decrease of 97.88%, of which 9.43 million ECU corresponded to commitments entered into before 1984 and approved in 1983 and which can still be presented for final payment.

During the period 1 January 1986 to 1 January 1988, elimination through payments represented 32.69% on 1 January 1986, namely a total of 963.62 million ECU and elimination through cancellation represented 61.16% of the outstanding commitments (see following table for adjustments due to differences in exchange rate and funds released for re-use).

Lastly, the total new outstanding commitments on 1 January 1988 were 426,12 million ECU, following the accumulation of outstanding commitments still to be settled arising from 1986 and 1987 decisions. It represents 20,6% of the total for the Community as a whole (2 071.44 million ECU).

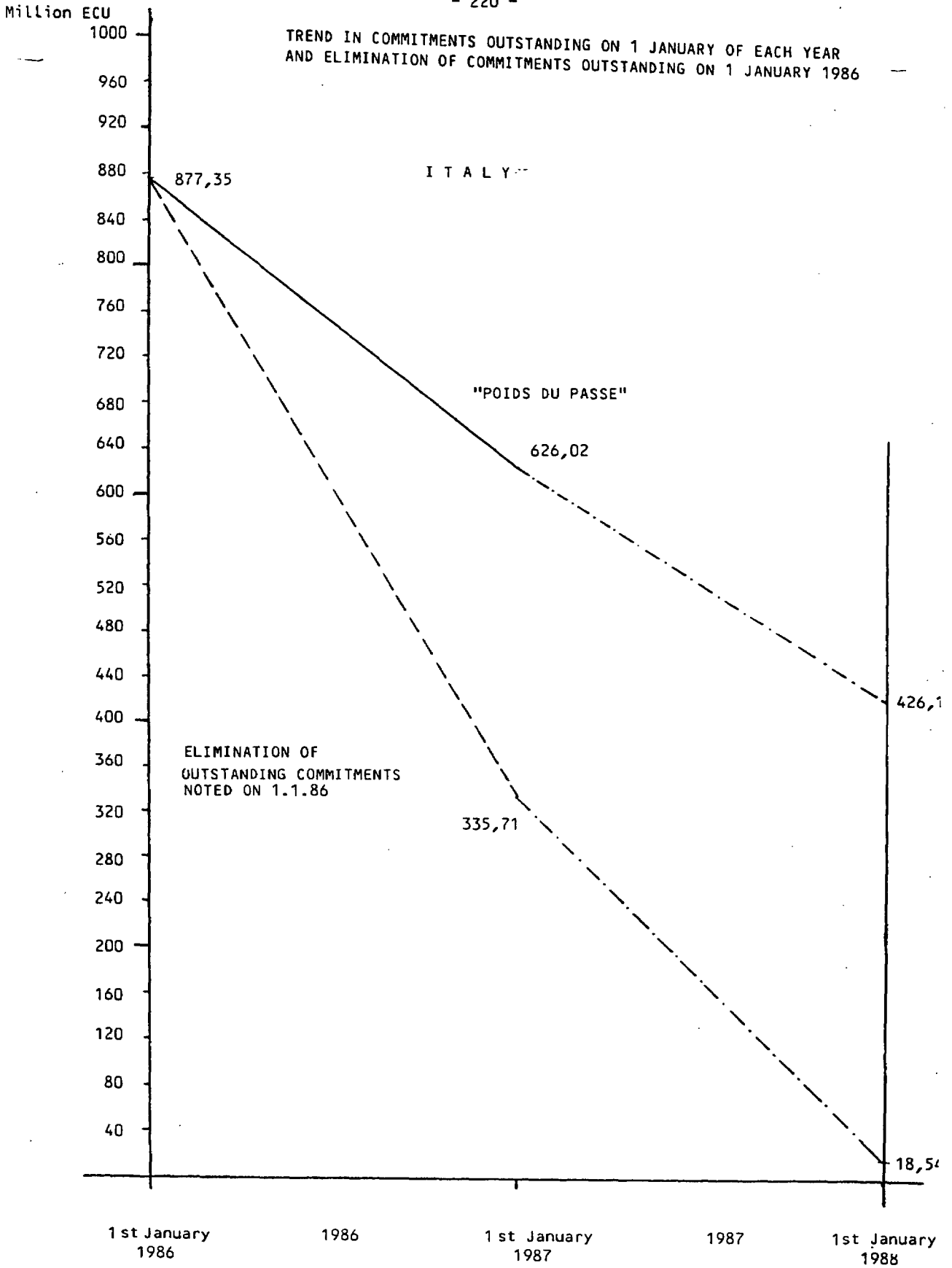
TOTAL COMMITMENTS REMAINING TO BE SETTLED ON 31.12.1987 (TREND SINCE 1 JANUARY 1986)

ITALY

(in Mio ECU)

	TOTAL COMMITMENTS (1)	COMMITMENTS REMAIN- ING TO BE SETTLED ON 1.1.86 (2)	% (2)/(1)	COMMITMENTS ON 1.1.87 (3)	% (3)/(1)	COMMITMENTS ON 1.1.88 (4)	% (4)/(1)
BEFORE 1980	1146.51	15.20	1.32%	4.16	0.36%	-	-
1980	327.15	27.84	8.51%	4.66	1.42%	-	-
1981	340.77	35.09	10.30%	17.50	5.14%	1.81	0.53%
1982	440.86	103.36	23.44%	38.82	8.81%	-	-
1983	532.93	276.91	51.96%	125.10	23.47%	7.62	1.42%
SUB TOTAL BEFORE 1984	2788.22	458.40	16.44%	190.24	6.82%	9.43	0.33%
1984	417.89	84.37	20.19%	43.66	10.45%	2.60	0.62%
1985	600.09	334.58	55.75%	101.81	16.96%	6.51	1.08%
1986	554.54	-	-	200.31	52.35%	55.37	9.98%
1987	649.02	-	-	-	-	319.67	49.25%
1987(88)	65.07	-	-	-	-	32.54	50.00%
<b>TOTAL</b>	<b>5074.83</b>	<b>877.35</b>	<b>17.51%</b>	<b>626.02</b>	<b>12.50%</b>	<b>426.12</b>	<b>8.39%</b>

TREND IN COMMITMENTS OUTSTANDING ON 1 JANUARY OF EACH YEAR  
AND ELIMINATION OF COMMITMENTS OUTSTANDING ON 1 JANUARY 1986



## IRELAND

### 1. 1987 Approval Decision

In 1987 Ireland submitted applications for assistance totalling 92.13 million ECU, 374.4% more than in 1986. Priority was accorded for an amount of 257.96 million ECU and finally, after an across the board reduction of 49.04 million ECU, 208.93 million ECU were committed in respect of this country, namely 55.8% of the amount request and 6.63% of the total amount approved.

The average unit cost per person in relation to the amounts requested was 1 430 ECU, 120.62% of the Community average, and in relation to the amounts approved it was 1 434 ECU, or 145.49% of the Community average. The breakdown of costs per person in relation to eligible amounts distributed by area and point of the guidelines is set out in Annex B (B1-B4).

Ireland submitted 138 applications, an increase of 9.2% over 1986, of which 112 were approved in favour of 140 777 beneficiaries.

### 2. Outstanding commitments on 1 January 1986

On 1 January 1986 Ireland had 237.13 million ECU commitments pending settlement, that is 8.02% of the total volume (2 890.62 million ECU) of which 47.26 million ECU corresponded to commitments entered into prior to 1984.

### 3. Elimination of the outstanding commitments noted on 1 January 1986 and 1 January 1988

As shown in the following table and the graph, on 1 January 1987 only 39.45 million ECU were outstanding: in 12 months the figure recorded on 1 January 1986 had declined by 83.36%.

On 1 January 1988 only 1.54 million ECU remained compared with 237.13 million ECU on 1 January 1986, a decrease of 99.35%, of which 0.00 million ECU corresponded to commitments entered into before 1984 and approved in 1983 and which can still be presented for final payment.

During the period 1 January 1986 to 1 January 1988, elimination through payments represented 47.60% on 1 January 1986, namely a total of 261.26 million ECU and elimination through cancellation represented 54.66% of the outstanding commitments (see following table for adjustments due to differences in exchange rate and funds released for re-use).

Lastly, the total new outstanding commitments on 1 January 1988 were 125.59 million ECU, following the accumulation of outstanding commitments still to be settled arising from 1986 and 1987 decisions. It represents 6.1% of the total for the Community as a whole (2 071.44 million ECU).

TOTAL COMMITMENTS REMAINING TO BE SETTLED ON 31.12.1987 (TREND SINCE 1 JANUARY 1986)

IRELAND

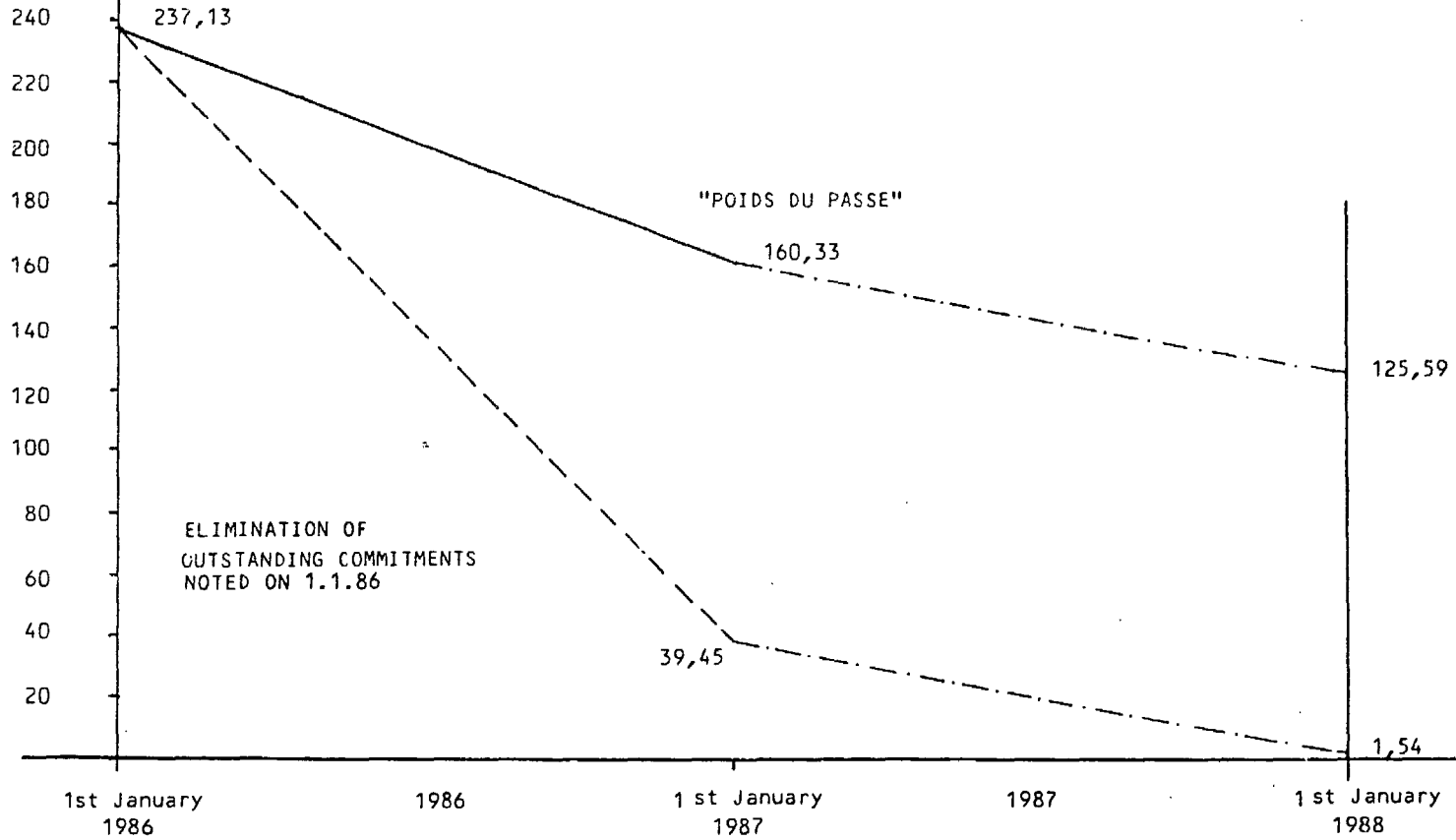
(in Mio ECU)

	TOTAL COMMITMENTS	COMMITMENTS REMAIN- ING TO BE SETTLED ON 1.1.86	% (2)/(1)	COMMITMENTS ON 1.1.87	% (3)/(1)	COMMITMENTS ON 1.1.88	% (4)/(1)
	(1)	(2)	(2)/(1)	(3)	(3)/(1)	(4)	(4)/(1)
BEFORE 1980	250.04	-	-	-	-	-	-
1980	79.69	-	-	-	-	-	-
1981	105.68	0.01	-	-	-	-	-
1982	143.11	6.48	4.53%	0.02	-	-	-
1983	181.99	40.77	22.40%	1.76	0.97%	-	-
SUB TOTAL BEFORE 1984	760.51	47.26	6.21%	1.78	0.23%	-	-
1984	219.56	51.01	23.23%	0.53	0.24%	0.22	0.10%
1985	269.10	138.86	51.60%	37.14	13.80%	1.32	0.49%
1986	240.18	-	-	120.88	50.33%	5.13	2.14%
1987 1987(88)	208.93 36.25	-	-	-	-	100.79 18.13	48.24% 50.01%
<b>TOTAL</b>	<b>1734.53</b>	<b>237.13</b>	<b>13.67%</b>	<b>160.33</b>	<b>9.24%</b>	<b>125.59</b>	<b>7.24%</b>

TREND IN COMMITMENTS OUTSTANDING ON 1 JANUARY OF EACH YEAR  
AND ELIMINATION OF COMMITMENTS OUTSTANDING ON 1 JANUARY 1986

I R E L A N D

Million  
ECU





## LUXEMBOURG

### 1. 1987 Approval Decision

In 1987 Luxembourg submitted applications for assistance totalling 2.3 million ECU, 54 % more than in 1986. Priority was accorded for an amount of 1.88 million ECU and finally, after an across the board reduction of 0.08 million ECU, 1.80 million ECU were committed in respect of this country, namely 78.3% of the amount request and 0.06% of the total amount approved.

The average unit cost per person in relation to the amounts requested was 513 ECU, 41.81% of the Community average, and in relation to the amounts approved it was 424 ECU, or 41.57% of the Community average. The breakdown of costs per person in relation to eligible amounts distributed by area and point of the guidelines is set out in Annex B (B1-B4).

Luxembourg submitted 16 applications, an increase of 45,45% over 1986, of which 9 were approved in favour of 4 242 beneficiaries.

### 2. Outstanding commitments on 1 January 1986

On 1 January 1986 Luxembourg had 1.56 million ECU commitments pending settlement, that is 0.05% of the total volume (2 890.62 million ECU) of which 1.10 million ECU corresponded to commitments entered into prior to 1984.

### 3. Elimination of the outstanding commitments noted on 1 January 1986 and 1 January 1988

As shown in the following table and the graph, on 1 January 1987 only 0.80 million ECU were outstanding: in 12 months the figure recorded on 1 January 1986 had declined by 48.72%.

On 1 January 1988 only 0.25 million ECU remained compared with 1.56 million ECU on 1 January 1986, a decrease of 83.97%, of which 0.00 million ECU corresponded to commitments entered into before 1984 and approved in 1983 and which can still be presented for final payment.

During the period 1 January 1986 to 1 January 1988, elimination through payments represented 37.55% on 1 January 1986, namely a total of 2.13 million ECU and elimination through cancellation represented 52.11% of the outstanding commitments (see following table for adjustments due to differences in exchange rate and funds released for re-use).

Lastly, the total new outstanding commitments on 1 January 1988 were 1.72 million ECU, following the accumulation of outstanding commitments still to be settled arising from 1986 and 1987 decisions. It represents 0,08% of the total for the Community as a whole (2 071.44 million ECU).

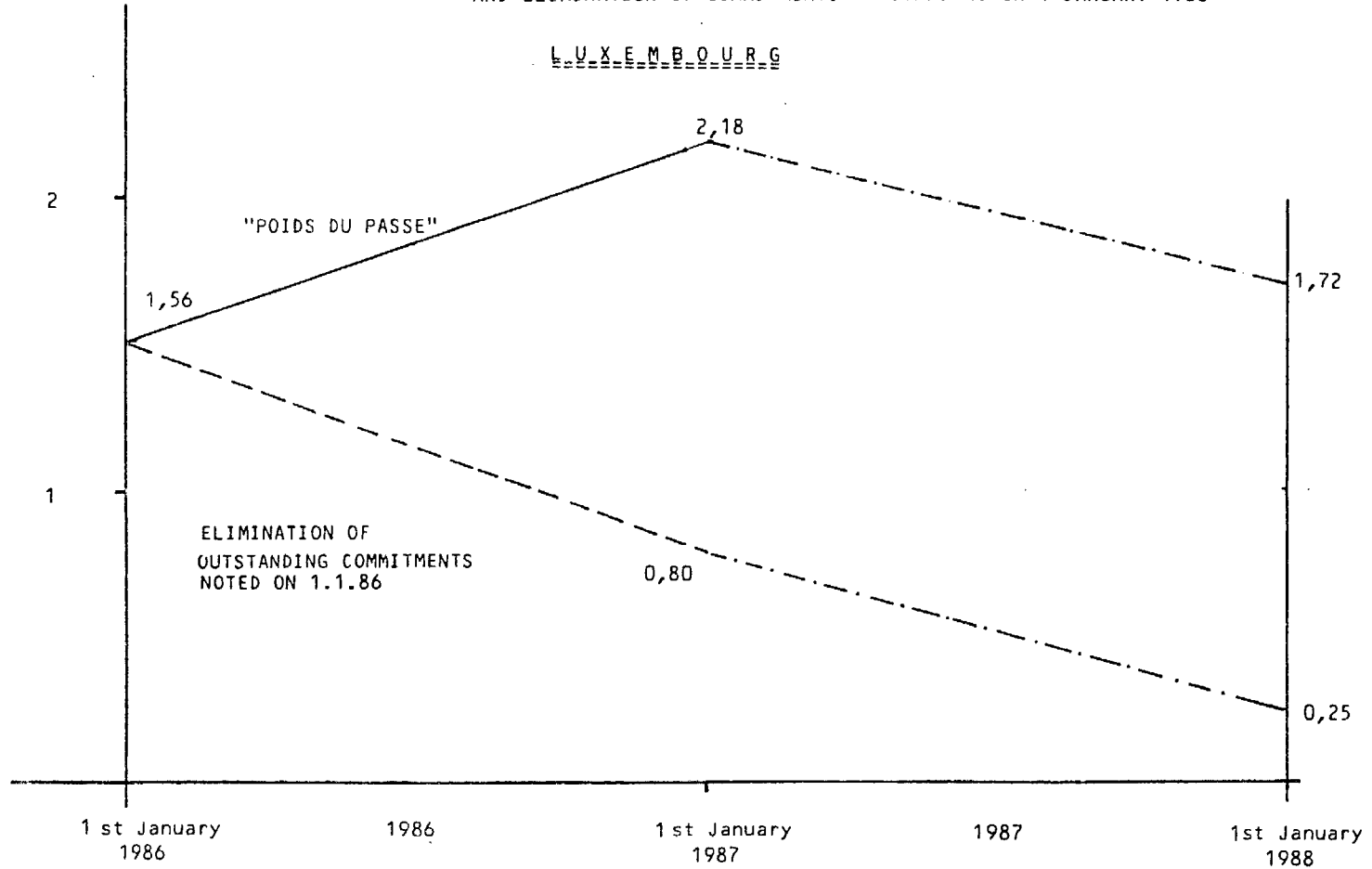
TOTAL COMMITMENTS REMAINING TO BE SETTLED ON 31.12.1987 (TREND SINCE 1 JANUARY 1986)

LUXEMBOURG

(in Mio ECU)

	TOTAL COMMITMENTS (1)	COMMITMENTS REMAIN- ING TO BE SETTLED ON 1.1.86 (2)	% (2)/(1)	COMMITMENTS ON 1.1.87 (3)	% (3)/(1)	COMMITMENTS ON 1.1.88 (4)	% (4)/(1)
BEFORE 1980	1.62	-	-	-	-	-	-
1980	0.93	0.01	1.08%	-	-	-	-
1981	0.57	0.07	12.28%	-	-	-	-
1982	0.49	0.20	40.82%	-	-	-	-
1983	0.94	0.82	87.23%	0.17	18.09%	0.01	1.06%
SUB TOTAL BEFORE 1984	4.55	1.10	24.18%	0.17	3.74%	0.01	0.22%
1984	0.53	-	-	0.21	39.62%	0.13	24.53%
1985	0.87	0.46	52.87%	0.42	48.28%	0.11	12.64%
1986	2.38	-	-	1.38	57.98%	0.52	21.85%
1987 1987(88)	1.80 0.11	-	-	-	-	0.89 0.06	49.44% 54.55%
<b>TOTAL</b>	<b>10.24</b>	<b>1.56</b>	<b>15.23%</b>	<b>2.18</b>	<b>21.29%</b>	<b>1.72</b>	<b>16.80%</b>

TREND IN COMMITMENTS OUTSTANDING ON 1 JANUARY OF EACH YEAR  
AND ELIMINATION OF COMMITMENTS OUTSTANDING ON 1 JANUARY 1986



## NETHERLANDS

### 1. 1987 Approval Decision

In 1987 Netherlands submitted applications for assistance totalling 127,79 million ECU, 5.8 % more than in 1986. Priority was accorded for an amount of 80.81 million ECU and finally, after an across the board reduction of 13.66 million ECU, 68.95 million ECU were committed in respect of this country, namely 54 % of the amount request and 2.19% of the total amount approved.

The average unit cost per person in relation to the amounts requested was 2 709 ECU, 220.78% of the Community average, and in relation to the amounts approved it was 2 872 ECU, or 272.75% of the Community average. The breakdown of costs per person in relation to eligible amounts distributed by area and point of the guidelines is set out in Annex B (B1-B4).

Netherlands submitted 592 applications, an increase of 27,59 over 1986, of which 387 were approved in favour of 24 004 beneficiaries.

### 2. Outstanding commitments on 1 January 1986

On 1 January 1986 Netherlands had 50.98 million ECU commitments pending settlement, that is 1.76% of the total volume (2 890.62 million ECU) of which 16.86 million ECU corresponded to commitments entered into prior to 1984.

### 3. Elimination of the outstanding commitments noted on 1 January 1986 and 1 January 1988

As shown in the following table and the graph, on 1 January 1987 only 15.34 million ECU were outstanding: in 12 months the figure recorded on 1 January 1986 had declined by 69.91%.

On 1 January 1988 only 3.85 million ECU remained compared with 50.98 million ECU on 1 January 1986, a decrease of 92.45%, of which 0.86 million ECU corresponded to commitments entered into before 1984 and approved in 1983 and which can still be presented for final payment.

During the period 1 January 1986 to 1 January 1988, elimination through payments represented 32.33% on 1 January 1986, namely a total of 74.39 million ECU and elimination through cancellation represented 63.52% of the outstanding commitments (see following table for adjustments due to differences in exchange rate and funds released for re-use).

Lastly, the total new outstanding commitments on 1 January 1988 were 49.11 million ECU, following the accumulation of outstanding commitments still to be settled arising from 1986 and 1987 decisions. It represents 2.3% of the total for the Community as a whole (2 071.44 million ECU).

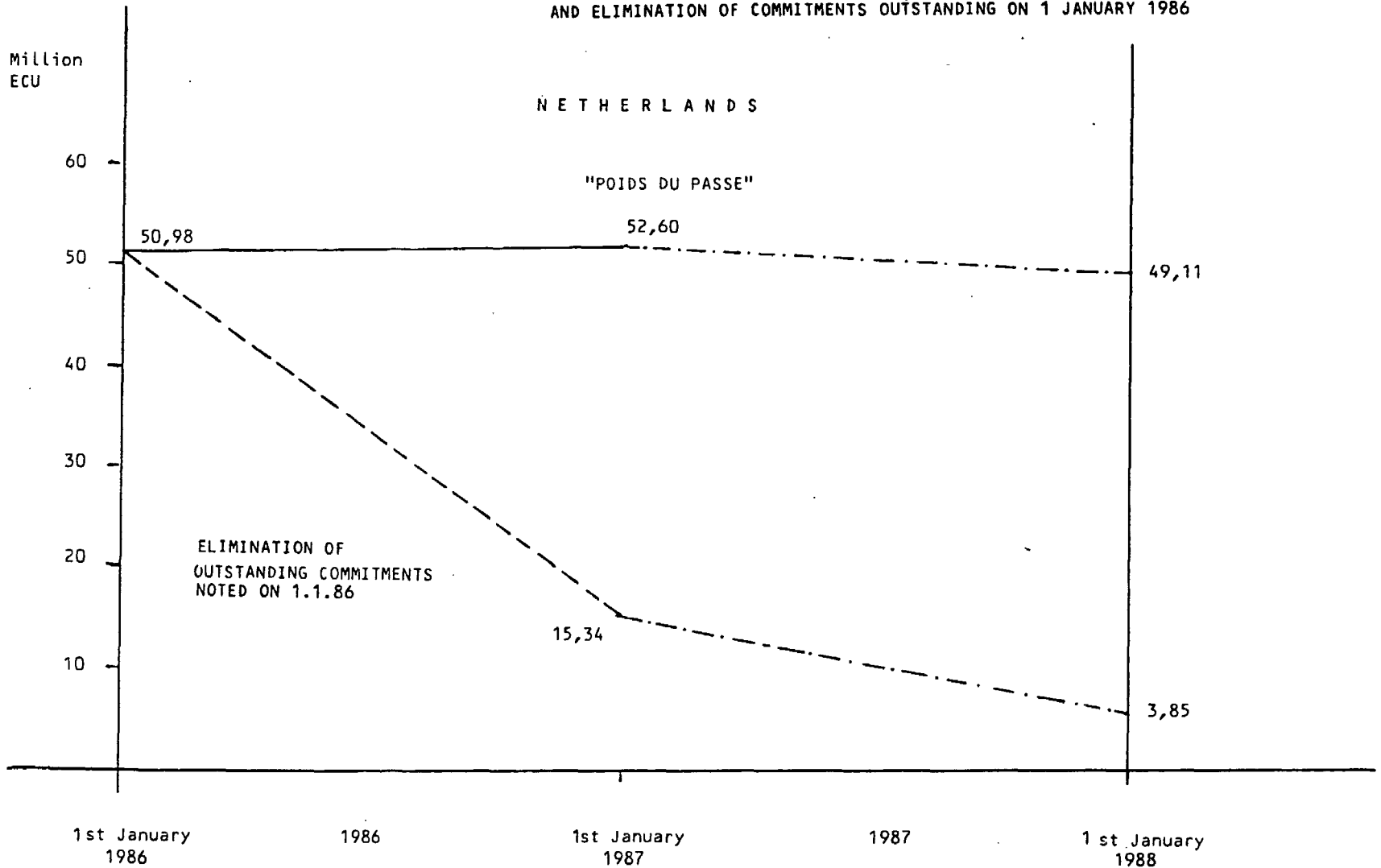
TOTAL COMMITMENTS REMAINING TO BE SETTLED ON 31.12.1987 (TREND SINCE 1 JANUARY 1986)

NETHERLANDS

(in Mio ECU)

	TOTAL COMMITMENTS	COMMITMENTS REMAIN- ING TO BE SETTLED ON 1.1.86	% (2)/(1)	COMMITMENTS ON 1.1.87 (3)	% (3)/(1)	COMMITMENTS ON 1.1.88 (4)	% (4)/(1)
	(1)	(2)	(2)/(1)	(3)	(3)/(1)	(4)	(4)/(1)
BEFORE 1980	78.48	1.43	1.82%	-	-	-	-
1980	18.30	0.24	1.31%	-	-	-	-
1981	12.68	0.11	0.87%	1.38	10.88%	-	-
1982	15.88	3.45	21.73%	1.26	7.93%	-	-
1983	23.73	11.63	49.01%	2.51	10.58%	0.86	3.62%
SUB TOTAL BEFORE 1984	149.07	16.86	11.31%	5.15	3.45%	0.86	0.58%
1984	51.82	9.50	18.33%	6.99	13.49%	0.73	1.41%
1985	45.71	24.62	53.86%	3.20	7.00%	2.26	4.94%
1986	68.39	-	-	37.26	54.48%	5.29	7.74%
1987	68.95	-	-	-	-	35.66	51.72%
1987(88)	8.61	-	-	-	-	4.31	50.06%
<b>TOTAL</b>	<b>392.55</b>	<b>50.98</b>	<b>12.99%</b>	<b>52.60</b>	<b>13.40%</b>	<b>49.11</b>	<b>12.51%</b>

TREND IN COMMITMENTS OUTSTANDING ON 1 JANUARY OF EACH YEAR  
AND ELIMINATION OF COMMITMENTS OUTSTANDING ON 1 JANUARY 1986



PORTUGAL

1. 1987 Approval Decision

In 1987 Portugal submitted applications for assistance totalling 659,30 million ECU, 97.84% more than in 1986. Priority was accorded for an amount of 445,28 million ECU and finally, after an across the board reduction of 92.03 million ECU, 353,25 million ECU were committed in respect of this country, namely 53,6 % of the amount request and 11,21% of the total amount approved.

The average unit cost per person in relation to the amounts requested was 1 663 ECU, 135.53 % of the Community average, and in relation to the amounts approved it was 1 262 ECU, or 123.73% of the Community average. The breakdown of costs per person in relation to eligible amounts distributed by area and point of the guidelines is set out in Annex B (B1-B4).

Portugal submitted 1.281 applications, an increase of 141,24 over 1986, of which 1.146 were approved in favour of 280.001 beneficiaries.

TOTAL COMMITMENTS REMAINING TO BE SETTLED ON 31.12.1987 (TREND SINCE 1 JANUARY 1986)

PORTUGAL

(In Mio ECU)

	TOTAL COMMITMENTS (1)	COMMITMENTS REMAIN- ING TO BE SETTLED ON 1.1.86 (2)	% (2)/(1)	COMMITMENTS ON 1.1.87 (3)	% (3)/(1)	COMMITMENTS ON 1.1.88 (4)	% (4)/(1)
BEFORE 1980	-	-	-	-	-	-	-
1980	-	-	-	-	-	-	-
1981	-	-	-	-	-	-	-
1982	-	-	-	-	-	-	-
1983	-	-	-	-	-	-	-
SUB TOTAL BEFORE 1984	-	-	-	-	-	-	-
1984	-	-	-	-	-	-	-
1985	-	-	-	-	-	-	-
1986	223.71	-	-	114.65	51.25%	55.34	24.74%
1987	353.25	-	-	-	-	169.90	48.10%
1987(88)	28.17	-	-	-	-	14.09	50.02%
<b>TOTAL</b>	<b>605.13</b>	<b>-</b>	<b>-</b>	<b>114.65</b>	<b>18.95%</b>	<b>239.33</b>	<b>39.55%</b>



UNITED KINGDOM

1. 1987 Approval Decision

In 1987 U.K. submitted applications for assistance totalling 1.519,76 million ECU, 27.55% more than in 1986. Priority was accorded for an amount of 653,59 million ECU and finally, after an across the board reduction of 61.41 million ECU, 592,54 million ECU were committed in respect of this country, namely 39% of the amount request and 18,81 of the total amount approved.

The average unit cost per person in relation to the amounts requested was 972 ECU, 79.22% of the Community average, and in relation to the amounts approved it was 716 ECU, or 70.20% of the Community average. The breakdown of costs per person in relation to eligible amounts distributed by area and point of the guidelines is set out in Annex B (B1-B4).

U.K. submitted 2171 applications, an increase of 9.15% over 1986, of which 1739 were approved in favour of 827.470 beneficiaries.

2. Outstanding commitments on 1 January 1986

On 1 January 1986 U.K. had 766.08 million ECU commitments pending settlement, that is 26,50% of the total volume (2 890.62 million ECU) of which 213,28 million ECU corresponded to commitments entered into prior to 1984.

3. Elimination of the outstanding commitments noted on 1 January 1986 and 1 January 1988

As shown in the following table and the graph, on 1 January 1987 only 123,45 million ECU were outstanding: in 12 months the figure recorded on 1 January 1986 had declined by 83.89%.

On 1 January 1988 only 14.13 million ECU remained compared with 766,08 million ECU on 1 January 1986, a decrease of 98.15%, of which 1.40 million ECU corresponded to commitments entered into before 1984 and approved in 1983 and which can still be presented for final payment.

During the period 1 January 1986 to 1 January 1988, elimination through payments represented 71.08% on 1 January 1986, namely a total of 657,98 million ECU and elimination through cancellation represented 30.70% of the outstanding commitments (see following table for adjustments due to differences in exchange rate and funds released for re-use).

Lastly, the total new outstanding commitments on 1 January 1988 were 362,97 million ECU, following the accumulation of outstanding commitments still to be settled arising from 1986 and 1987 decisions. It represents 17,5% of the total for the Community as a whole (2 071.44 million ECU).

TOTAL COMMITMENTS REMAINING TO BE SETTLED ON 31.12.1987 (TREND SINCE 1 JANUARY 1986)  
 UNITED KINGDOM

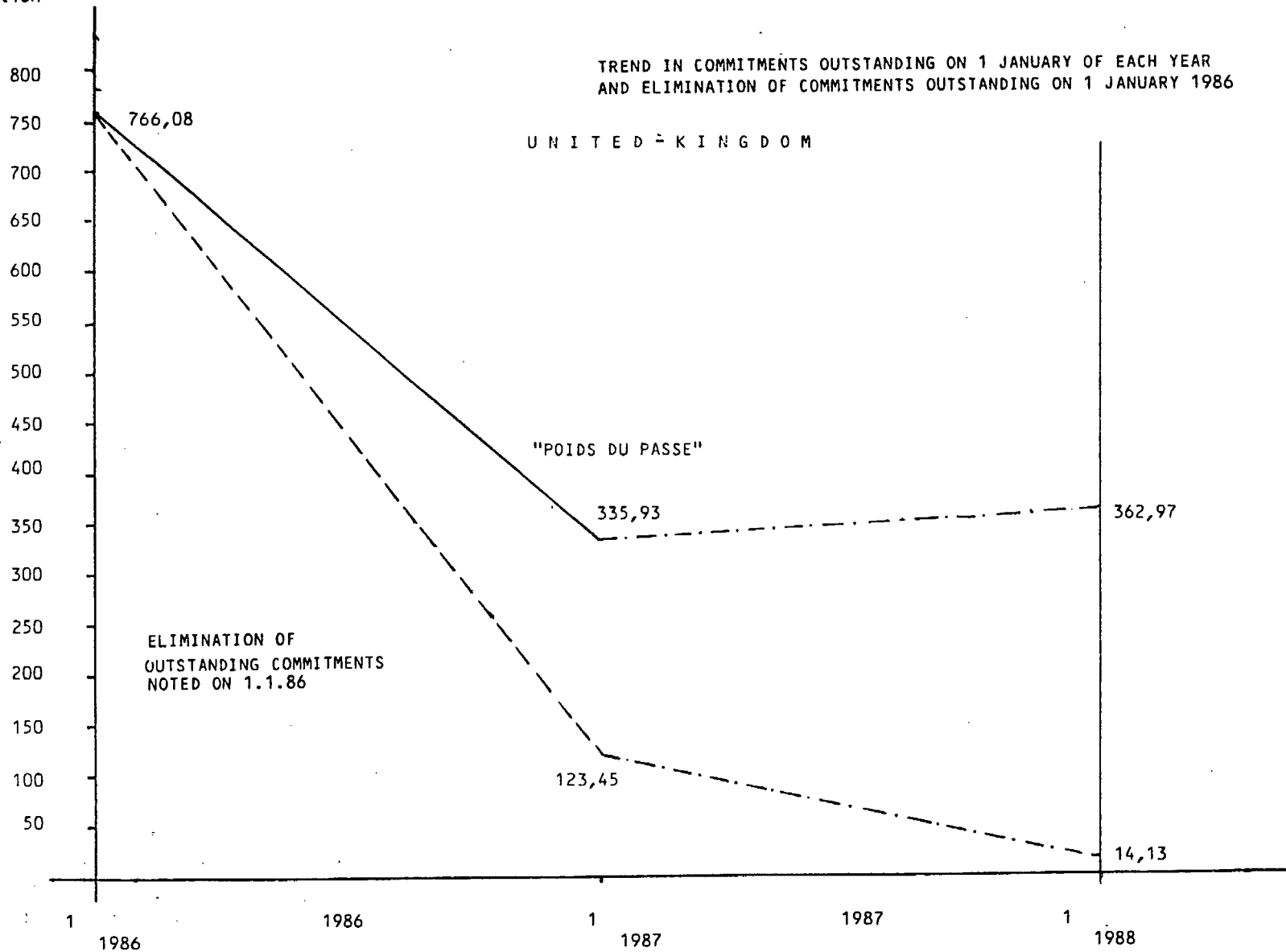
(in Mio ECU)

	TOTAL COMMITMENTS	COMMITMENTS REMAIN- ING TO BE SETTLED ON 1.1.86	% (2)/(1)	COMMITMENTS ON 1.1.87	% (3)/(1)	COMMITMENTS ON 1.1.88	% (4)/(1)
	(1)	(2)	(2)/(1)	(3)	(3)/(1)	(4)	(4)/(1)
BEFORE 1980	898.87	-	-	-	-	-	-
1980	236.50	1.90	0.80%	0.01	0.00%	-	-
1981	248.64	1.98	0.80%	0.52	0.21%	-	-
1982	442.70	38.74	8.75%	8.34	1.88%	-	-
1983	557.56	170.66	30.61%	10.42	1.87%	1.40	0.25%
SUB TOTAL BEFORE 1984	2384.27	213.28	8.95%	19.29	0.81%	1.40	0.06%
1984	586.80	265.22	45.20%	27.80	4.74%	5.03	0.86%
1985	521.48	287.58	55.15%	76.36	14.64%	7.70	1.48%
1986	414.44	-	-	212.48	51.27%	17.23	4.16%
1987	592.54	-	-	-	-	300.92	50.78%
1987(88)	61.37	-	-	-	-	30.69	50.01%
<b>TOTAL</b>	<b>4560.90</b>	<b>766.08</b>	<b>16.80%</b>	<b>335.93</b>	<b>7.37%</b>	<b>362.97</b>	<b>7.96%</b>

Million  
ECU

TREND IN COMMITMENTS OUTSTANDING ON 1 JANUARY OF EACH YEAR  
AND ELIMINATION OF COMMITMENTS OUTSTANDING ON 1 JANUARY 1986

UNITED KINGDOM



CLEARING EFFECTED BETWEEN

1.1.1986 AND 31.12.1987  
AND BETWEEN THE 1.1.1987 AND THE 31.12.1987

Data established on the basis of ESF data adjusted  
to Central Accounting Unit figures - single rate December 1987.

AMOUNTS CLEARED BETWEEN 1 JANUARY 1986 AND 31 DECEMBER 1987

BELGIUM

(in million ECU)

YEAR OF COMMITMENT	OUTSTANDING COMMITMENTS TO BE PAID ON 1.1.86 (1)	NEW COMMITMENTS 1986 AND 1987 (1)	AMOUNTS PAID ON 1.1.86 AND 31.12.87 (2)	% (2)/(1)	AMOUNTS CANCELLED BETWEEN 1.1.86 AND 31.12.87 (3)	% (3)/(1)	AMOUNTS PAID BETWEEN 1.1.86 AND 31.12.87 (4)	% (4)/(1)	OUTSTANDING COMMITMENTS TO BE PAID ON 31.12.87 (5)	% (5)/(1)
BEFORE 1984	34.47 (+5.19) *	-	18.80	47.4%	19.77	49.8%	38.57	97.3%	1.09	2.7%
1984	37.93 (+9.75) *	-	28.04	58.8%	16.11	33.8%	44.15	92.6%	3.53	7.4%
1985	53.13 (+2.87) *	-	33.80	60.3%	19.07	34.0%	52.87	94.3%	3.13	5.7%
1986	-	30.16 (+0.60) *	19.53	63.5%	3.67	11.9%	23.20	75.4%	7.56	24.6%
1987	-	55.50 (-0.53) *	26.93	49.0%	0.13	0.2%	27.06	49.2%	27.91	50.8%
1988	-	3.43	1.71	49.9%	-	-	1.71	49.8%	1.72	50.2%
TOTAL	-	214.62 (+17.88) *	128.81	55.4%	58.75	25.3%	187.56	80.7%	44.94	19.3%

\* Amounts recommitted and changes in exchange rates during the period.

AMOUNTS CLEARED BETWEEN 1 JANUARY 1986 AND 31 DECEMBER 1987

BELGIUM

(in million ECU)

YEAR OF COMMITMENT	OUTSTANDING COMMITMENTS TO BE PAID ON 1.1.86	NEW COMMITMENTS 1986 AND 1987	AMOUNTS PAID ON 1.1.86 AND 31.12.87	% (2)/(1)	AMOUNTS CANCELLED BETWEEN 1.1.86 AND 31.12.87	% (3)/(1)	AMOUNTS PAID BETWEEN 1.1.86 AND 31.12.87	% (4)/(1)	OUTSTANDING COMMITMENTS TO BE PAID ON 31.12.87	% (5)/(1)
	(1)	(1)	(2)		(3)		(4)		(5)	
BEFORE 1984	4.73 <i>0.92</i>	-	1.16	20.53%	3.40	60.18%	4.56	80.71%	1.09	19.29%
1984	15.58 <i>-0.12</i>	-	10.78	69.73%	1.15	7.44%	11.93	77.17%	3.53	22.83%
1985	8.88 <i>4.58</i>	-	9.71	72.14%	0.62	4.61%	10.33	76.75%	3.13	23.25%
1986	16.47 <i>0.97</i>	-	6.20	35.55%	3.68	21.10%	9.88	56.65%	7.56	43.35%
1987	-	55.50 <i>-0.53</i>	26.93	48.99%	0.13	0.24%	27.06	49.23%	27.91	50.77%
1987(88)	-	3.43	1.71	24.93%	-	-	1.71	24.93%	1.72	25.07%
<b>TOTAL</b>	-	104.59 <i>5.82</i>	56.49	51.16%	8.98	8.13%	65.47	59.30%	44.94	40.70%

\* Amounts recommitted and changes in exchange rates during the period.

AMOUNTS CLEARED BETWEEN 1 JANUARY 1986 AND 31 DECEMBER 1987

DENMARK

(in million ECU)

YEAR OF COMMITMENT	OUTSTANDING COMMITMENTS TO BE PAID ON 1.1.86 (1)	NEW COMMITMENTS 1986 AND 1987 (1)	AMOUNTS PAID ON 1.1.86 AND 31.12.87 (2)	% (2)/(1)	AMOUNTS CANCELLED BETWEEN 1.1.86 AND 31.12.87 (3)	% (3)/(1)	AMOUNTS PAID BETWEEN 1.1.86 AND 31.12.87 (4)	% (4)/(1)	OUTSTANDING COMMITMENTS TO BE PAID ON 31.12.87 (5)	% (5)/(1)
BEFORE 1984	13.51 (-3.95) *	-	5.26	55.0%	3.98	41.6%	9.24	96.6%	0.32	3.4%
1984	49.05 (+0.66) *	-	40.60	81.8%	3.49	7.0%	44.09	88.8%	5.62	11.2%
1985	27.02 (+0.74) *	-	24.55	55.8%	2.81	10.1%	27.36	65.9%	0.40	34.1%
1986	-	47.83 (-0.09) *	23.85	49.9%	9.92	20.8%	33.77	70.7%	13.97	29.3%
1987	-	35.55 (-0.55) *	16.36	46.7%	-	-	16.36	46.7%	18.64	53.3%
1988	-	21.70	1.08	50.0%	-	-	1.08	50.0%	1.09	50.0%
TOTAL	-	175.13 (-3.19) *	111.70	65.0%	20.20	11.7%	131.90	76.7%	40.04	23.3%

\* Amounts recommitted and changes in exchange rates during the period.

AMOUNTS CLEARED BETWEEN 1 JANUARY 1987 AND 31 DECEMBER 1987

DENMARK

(in million ECU)

YEAR OF COMMITMENT	OUTSTANDING COMMITMENTS TO BE PAID ON 1.1.86	NEW COMMITMENTS 1986 AND 1987	AMOUNTS PAID ON 1.1.86 AND 31.12.87	% (2)/(1)	AMOUNTS CANCELLED BETWEEN 1.1.86 AND 31.12.87	% (3)/(1)	AMOUNTS PAID BETWEEN 1.1.86 AND 31.12.87	% (4)/(1)	OUTSTANDING COMMITMENTS TO BE PAID ON 31.12.87	% (5)/(1)
	(1)	(1)	(2)		(3)		(4)		(5)	
BEFORE 1984	0.84 <del>-0.03</del>	-	0.49	60.49%	-	-	0.49	60.49%	0.32	39.51%
1984	10.55 <del>0.21</del>	-	5.03	46.75%	0.11	1.02%	5.14	47.77%	5.62	52.23%
1985	5.54 <del>2.38</del>	-	7.52	94.95%	-	-	7.52	94.95%	0.40	5.05%
1986	25.77 <del>-0.74</del>	-	1.14	4.55%	9.92	39.63%	11.06	44.19%	13.97	55.81%
1987	-	35.55 <del>-0.55</del>	16.36	46.74%	-	-	16.36	46.74%	18.64	53.26%
1987(88)	-	2.17	1.08	24.88%	-	-	1.08	24.88%	1.09	25.12%
<b>TOTAL</b>	-	<b>80.42</b> <b>1.27</b>	<b>31.62</b>	<b>38.71%</b>	<b>10.03</b>	<b>12.28%</b>	<b>41.65</b>	<b>50.99%</b>	<b>40.04</b>	<b>49.01%</b>

\* Amounts recommitted and changes in exchange rates during the period.



AMOUNTS CLEARED BETWEEN 1 JANUARY 1986 AND 31 DECEMBER 1987

GERMANY

(in million ECU)

YEAR OF COMMITMENT	OUTSTANDING COMMITMENTS TO BE PAID ON 1.1.86. (1)	NEW COMMITMENTS 1986 AND 1987 (1)	AMOUNTS PAID ON 1.1.86 AND 31.12.87 (2)	% (2)/(1)	AMOUNTS CANCELLED BETWEEN 1.1.86 AND 31.12.87 (3)	% (3)/(1)	AMOUNTS PAID BETWEEN 1.1.86 AND 31.12.87 (4)	% (4)/(1)	OUTSTANDING COMMITMENTS TO BE PAID ON 31.12.87 (5)	% (5)/(1)
BEFORE 1984	50.12 (+6.34) *	-	26.50	46.7%	28.85	51.1%	55.35	97.2%	1.11	2.2%
1984	39.89 (+5.57) *	-	38.54	84.8%	6.18	13.6%	44.72	98.4%	0.74	1.6%
1985	56.86 (+6.05) *	-	52.51	83.5%	8.30	13.2%	60.81	96.7%	2.10	3.3%
1986	-	94.91 (+4.02) *	69.92	70.7%	4.83	5.0%	74.75	75.7%	24.18	24.3%
1987	-	161.62 (+1.60) *	80.02	49.0%	-	-	80.02	49.0%	83.20	51.0%
1988	-	11.76	5.88	50.0%	-	-	5.88	50.0%	5.88	50.0%
TOTAL	-	415.16 (+23.58) *	273.37	62.3%	48.16	11.0%	321.53	73.3%	117.21	26.7%

\* Amounts recommitted and changes in exchange rates during the period.

## AMOUNTS CLEARED BETWEEN 1 JANUARY 1987 AND 31 DECEMBER 1987

## GERMANY

(in million ECU)

YEAR OF COMMITMENT	OUTSTANDING COMMITMENTS TO BE PAID ON 1.1.86	NEW COMMITMENTS 1986 AND 1987	AMOUNTS PAID ON 1.1.86 AND 31.12.87	% (2)/(1)	AMOUNTS CANCELLED BETWEEN 1.1.86 AND 31.12.87	% (3)/(1)	AMOUNTS PAID BETWEEN 1.1.86 AND 31.12.87	% (4)/(1)	OUTSTANDING COMMITMENTS TO BE PAID ON 31.12.87	% (5)/(1)
	(1)	(1)	(2)		(3)		(4)		(5)	
BEFORE 1984	5.89 <i>-0.26</i>	-	2.71	48.13%	1.81	32.15%	4.52	80.28%	1.11	19.72%
1984	6.79 <i>-0.08</i>	-	5.68	84.65%	0.29	4.32%	5.97	88.97%	0.74	11.03%
1985	13.96 <i>2.45</i>	-	13.92	84.83%	0.39	2.38%	14.31	87.20%	2.10	12.80%
1986	52.26 <i>1.40</i>	-	23.35	43.51%	6.13	11.42%	29.48	54.94%	24.18	45.06%
1987	-	161.62 <i>1.60</i>	80.02	49.03%	-	-	80.02	49.03%	83.20	50.97%
1987(88)	-	11.76	5.88	25.00%	-	-	5.88	25.00%	5.88	25.00%
<b>TOTAL</b>	-	252.28 <i>5.11</i>	131.56	51.11%	8.62	3.35%	140.18	54.46%	117.21	45.54%

\* Amounts recommitted and changes in exchange rates during the period.

AMOUNTS CLEARED BETWEEN 1 JANUARY 1986 AND 31 DECEMBER 1987

GREECE

(in million ECU)

YEAR OF COMMITMENT	OUTSTANDING COMMITMENTS TO BE PAID ON 1.1.86	NEW COMMITMENTS 1986 AND 1987	AMOUNTS PAID ON 1.1.86 AND 31.12.87		AMOUNTS CANCELLED BETWEEN 1.1.86 AND 31.12.87		AMOUNTS PAID BETWEEN 1.1.86 AND 31.12.87		OUTSTANDING COMMITMENTS TO BE PAID ON 31.12.87	
	(1)	(1)	(2)	% (2)/(1)	(3)	% (3)/(1)	(4)	% (4)/(1)	(5)	% (5)/(1)
BEFORE 1984	52.26 (-17.56) *	-	5.43	15.60%	26.48	76.30%	31.91	91.90%	2.79	8.10%
1984	24.85 (+3.02) *	-	13.66	49.00%	14.06	50.40%	27.72	99.40%	0.15	0.60%
1985	89.67 (-45.71) *	-	27.56	62.70%	15.82	36.00%	43.38	98.70%	0.58	1.30%
1986	-	143.08 (-25.71) *	92.11	78.50%	23.75	20.20%	115.86	98.70%	1.51	1.30%
1987	-	182.57 (-11.27) *	89.86	52.50%	0.08	-	89.94	52.50%	81.36	47.50%
1988	-	23.47	11.73	50.00%	-	-	11.73	50.00%	11.74	50.00%
TOTAL	-	515.90 (-97.23) *	240.35	57.40%	80.19	19.20%	320.54	76.60%	98.13	23.40%

\* Amounts recommitted and changes in exchange rates during the period.

AMOUNTS CLEARED BETWEEN 1 JANUARY 1987 AND 31 DECEMBER 1987

GREECE

(in million ECU)

YEAR OF COMMITMENT	OUTSTANDING COMMITMENTS TO BE PAID ON 1.1.86 (1)	NEW COMMITMENTS 1986 AND 1987 (1)	AMOUNTS PAID ON 1.1.86 AND 31.12.87 (2)	% (2)/(1)	AMOUNTS CANCELLED BETWEEN 1.1.86 AND 31.12.87 (3)	% (3)/(1)	AMOUNTS PAID BETWEEN 1.1.86 AND 31.12.87 (4)	% (4)/(1)	OUTSTANDING COMMITMENTS TO BE PAID ON 31.12.87 (5)	% (5)/(1)
BEFORE 1984	23.84 <i>-1.96</i>	-	0.87	3.98%	18.22	83.27%	19.09	87.25%	2.79	12.75%
1984	4.01 <i>0.03</i>	-	1.91	47.28%	1.98	49.01%	3.89	96.29%	0.15	3.71%
1985	42.83 <i>-30.85</i>	-	11.23	93.74%	0.17	1.42%	11.40	95.16%	0.58	4.84%
1986	77.45 <i>-15.76</i>	-	36.27	58.79%	23.91	38.76%	60.18	97.55%	1.51	2.45%
1987	-	182.57 <i>-11.27</i>	89.86	52.46%	0.08	0.05%	89.94	52.50%	81.36	47.50%
1987(88)	-	23.47	11.73	24.99%	-	-	11.73	24.99%	11.74	25.01%
<b>TOTAL</b>	-	354.17 <i>-59.81</i>	151.87	51.59%	44.36	15.07%	196.23	66.66%	98.13	33.34%

\* Amounts recommitted and changes in exchange rates during the period.

AMOUNTS CLEARED BETWEEN 1 JANUARY 1986 AND 31 DECEMBER 1987

SPAIN

(in million ECU)

YEAR OF COMMITMENT	OUTSTANDING COMMITMENTS TO BE PAID ON 1.1.86 (1)	NEW COMMITMENTS 1986 AND 1987 (1)	AMOUNTS PAID ON 1.1.86 AND 31.12.87		AMOUNTS CANCELLED BETWEEN 1.1.86 AND 31.12.87		AMOUNTS PAID BETWEEN 1.1.86 AND 31.12.87		OUTSTANDING COMMITMENTS TO BE PAID ON 31.12.87	
			(2)	% (2)/(1)	(3)	% (3)/(1)	(4)	% (4)/(1)	(5)	% (5)/(1)
BEFORE 1984	-	-	-	-	-	-	-	-	-	-
1984	-	-	-	-	-	-	-	-	-	-
1985	-	-	-	-	-	-	-	-	-	-
1986	-	355.87 (-0.88) *	234.89	67.6%	78.01	22.4% *	312.90	90.0%	34.09	10.0%
1987	-	453.32 (+7.09) *	224.04	48.7%	-	-	224.04	48.7%	236.37	51.3%
1988	-	49.36	24.67	50.0%	-	-	24.67	50.0%	24.69	50.0%
TOTAL	-	858.55 (-1.79) *	483.60	56.4%	78.01	9.1%	561.61	65.5%	295.15	34.4%

\* Amounts recommitted and changes in exchange rates during the period.

AMOUNTS CLEARED BETWEEN 1 JANUARY 1987 AND 31 DECEMBER 1987

SPAIN

(in million ECU)

YEAR OF COMMITMENT	OUTSTANDING COMMITMENTS TO BE PAID ON 1.1.86 (1)	NEW COMMITMENTS 1986 AND 1987 (1)	AMOUNTS PAID ON 1.1.86 AND 31.12.87 (2)	% (2)/(1)	AMOUNTS CANCELLED BETWEEN 1.1.86 AND 31.12.87 (3)	% (3)/(1)	AMOUNTS PAID BETWEEN 1.1.86 AND 31.12.87 (4)	% (4)/(1)	OUTSTANDING COMMITMENTS TO BE PAID ON 31.12.87 (5)	% (5)/(1)
BEFORE 1984	-	-	-	-	-	-	-	-	-	-
1984	-	-	-	-	-	-	-	-	-	-
1985	-	-	-	-	-	-	-	-	-	-
1986	179.98 -4.96	-	62.81	35.98%	78.84	44.61%	148.85	88.51%	34.89	19.49%
1987	-	453.32 7.89	224.04	48.66%	-	-	224.04	48.66%	236.37	51.34%
1987(88)	-	49.36	24.67	24.99%	-	-	24.67	24.99%	24.69	25.01%
<b>TOTAL</b>	-	682.58 2.13	311.52	45.58%	78.84	11.48%	389.56	56.89%	295.15	43.11%

\* Amounts recommitted and changes in exchange rates during the period.

AMOUNTS CLEARED BETWEEN 1 JANUARY 1986 AND 31 DECEMBER 1987

FRANCE

(in million ECU)

YEAR OF COMMITMENT	OUTSTANDING COMMITMENTS TO BE PAID ON 1.1.86 (1)	NEW COMMITMENTS 1986 AND 1987 (1)	AMOUNTS PAID ON 1.1.86 AND 31.12.87 (2)	% (2)/(1)	AMOUNTS CANCELLED BETWEEN 1.1.86 AND 31.12.87 (3)	% (3)/(1)	AMOUNTS PAID BETWEEN 1.1.86 AND 31.12.87 (4)	% (4)/(1)	OUTSTANDING COMMITMENTS TO BE PAID ON 31.12.87 (5)	% (5)/(1)
BEFORE 1984	135.05 (-5.24) *	-	63.35	48.7%	65.04	50.0%	128.39	98.7%	1.42	1.3%
1984	92.18 (+14.47) *	-	72.29	68.2%	28.83	27.2%	101.12	95.4%	5.53	4.6%
1985	201.53 (-2.32) *	-	123.92	62.2%	60.20	30.2%	184.12	92.4%	15.09	7.6%
1986	-	378.79 (-22.07) *	256.38	72.0%	58.56	16.4%	314.94	88.4%	41.78	11.6%
1987	-	387.01 (-0.52) *	195.82	50.7%	-	-	195.82	50.7%	190.67	49.3%
1988	-	33.23	16.61	50.0%	-	-	16.61	50.0%	16.62	50.0%
TOTAL	-	1227.79 (-15.68) *	728.37	60.1%	212.63	17.5%	941.00	77.6%	271.11	22.4%

\* Amounts recommitted and changes in exchange rates during the period.

AMOUNTS CLEARED BETWEEN 1 JANUARY 1987 AND 31 DECEMBER 1987

FRANCE

(in million ECU)

YEAR OF COMMITMENT	OUTSTANDING COMMITMENTS TO BE PAID ON 1.1.86	NEW COMMITMENTS 1986 AND 1987	AMOUNTS PAID ON 1.1.86 AND 31.12.87	% (2)/(1)	AMOUNTS CANCELLED BETWEEN 1.1.86 AND 31.12.87	% (3)/(1)	AMOUNTS PAID BETWEEN 1.1.86 AND 31.12.87	% (4)/(1)	OUTSTANDING COMMITMENTS TO BE PAID ON 31.12.87	% (5)/(1)
	(1)	(1)	(2)		(3)		(4)		(5)	
BEFORE 1984	27.41 <i>-0.50</i>	-	5.90	21.92%	19.59	72.80%	25.49	94.72%	1.42	5.28%
1984	29.48 <i>-0.98</i>	-	19.13	67.12%	3.84	13.47%	22.97	80.60%	5.53	19.40%
1985	95.67 <i>7.28</i>	-	86.53	84.05%	1.33	1.29%	87.86	85.34%	15.09	14.66%
1986	194.49 <i>-11.94</i>	-	82.15	45.00%	58.62	32.11%	140.77	77.11%	41.78	22.89%
1987	-	387.01 <i>-0.52</i>	195.82	50.67%	-	-	195.82	50.67%	190.67	49.33%
1987(88)	-	33.23	16.61	24.99%	-	-	16.61	24.99%	16.62	25.01%
<b>TOTAL</b>	-	767.29 <i>-6.66</i>	406.14	53.40%	83.38	10.96%	489.52	64.36%	271.11	35.64%

\* Amounts recommitted and changes in exchange rates during the period.



AMOUNTS CLEARED BETWEEN 1 JANUARY 1986 AND 31 DECEMBER 1987

ITALY:

(in million ECU)										
YEAR OF COMMITMENT	OUTSTANDING COMMITMENTS TO BE PAID ON 1.1.86	NEW COMMITMENTS 1986 AND 1987	AMOUNTS PAID ON 1.1.86 AND 31.12.87	% (2)/(1)	AMOUNTS CANCELLED BETWEEN 1.1.86 AND 31.12.87	% (3)/(1)	AMOUNTS PAID BETWEEN 1.1.86 AND 31.12.87	% (4)/(1)	OUTSTANDING COMMITMENTS TO BE PAID ON 31.12.87	% (5)/(1)
	(1)	(1)	(2)		(3)		(4)		(5)	
BEFORE 1984	458.40 (-28.57) *	-	141.46	32.9%	278.94	64.9%	420.40	97.8%	9.43	2.2%
1984	84.37 (+112.08) *	-	52.88	26.9%	140.97	71.9%	193.85	98.8%	2.60	1.2%
1985	334.58 (-38.02) *	-	120.63	40.7%	169.42	57.2%	290.05	97.9%	6.51	2.1%
1986	-	554.54 (-40.57) *	304.02	59.1%	154.58	30.0%	458.60	89.1%	55.37	10.9%
1987	-	649.02 (-28.46) *	300.77	48.5%	0.12	-	300.89	48.5%	319.67	51.5%
1988	-	65.07	32.53	50.0%	-	-	32.53	50.0%	32.54	50.0%
TOTAL	-	2145.98 (-23.54) *	952.29	44.9%	744.03	35.1%	1696.32	80.0%	426.12	20.0%

\* Amounts recommitted and changes in exchange rates during the period.

AMOUNTS CLEARED BETWEEN 1 JANUARY 1987 AND 31 DECEMBER 1987

ITALY

(in million ECU)

YEAR OF COMMITMENT	OUTSTANDING COMMITMENTS TO BE PAID ON 1.1.86	NEW COMMITMENTS 1986 AND 1987	AMOUNTS PAID ON 1.1.86 AND 31.12.87	% (2)/(1)	AMOUNTS CANCELLED BETWEEN 1.1.86 AND 31.12.87	% (3)/(1)	AMOUNTS PAID BETWEEN 1.1.86 AND 31.12.87	% (4)/(1)	OUTSTANDING COMMITMENTS TO BE PAID ON 31.12.87	% (5)/(1)
	(1)	(1)	(2)		(3)		(4)		(5)	
BEFORE 1984	190.24 -20.75	-	52.95	31.24%	107.11	63.20%	160.06	94.44%	9.43	5.56%
1984	43.66 -2.85	-	14.35	35.16%	23.86	58.47%	38.21	93.63%	2.60	6.37%
1985	101.81 -17.87	-	74.51	88.77%	2.92	3.48%	77.43	92.24%	6.51	7.76%
1986	200.31 76.57	-	64.06	23.14%	157.45	56.87%	221.51	80.00%	55.37	20.00%
1987	-	649.02 -28.46	300.77	48.47%	0.12	0.02%	300.89	48.49%	319.67	51.51%
1987(88)	-	65.07	32.53	25.00%	-	-	32.53	25.00%	32.54	25.00%
<b>TOTAL</b>	-	1250.11 0.64	539.17	42.90%	291.46	23.19%	830.63	66.09%	426.12	33.91%

\* Amounts recommitted and changes in exchange rates during the period.

AMOUNTS CLEARED BETWEEN 1 JANUARY 1986 AND 31 DECEMBER 1987

IRELAND

(in million ECU)

YEAR OF COMMITMENT	OUTSTANDING COMMITMENTS TO BE PAID ON 1.1.86 (1)	NEW COMMITMENTS 1986 AND 1987 (1)	AMOUNTS PAID ON 1.1.86 AND 31.12.87		AMOUNTS CANCELLED BETWEEN 1.1.86 AND 31.12.87		AMOUNTS PAID BETWEEN 1.1.86 AND 31.12.87		OUTSTANDING COMMITMENTS TO BE PAID ON 31.12.87	
			(2)	% (2)/(1)	(3)	% (3)/(1)	(4)	% (4)/(1)	(5)	(5)
BEFORE 1984	47.26 (-0.81) *	-	10.54	22.7%	35.91	77.3%	46.45	100.0%	0.00	-
1984	51.01 (+34.54) *	-	42.08	49.2%	43.25	50.5%	85.33	99.7%	0.22	0.3%
1985	138.86 (-2.14) *	-	71.75	52.7%	63.65	46.8%	135.40	99.5%	1.32	0.5%
1986	-	240.18 (-20.27) *	189.03	85.9%	25.75	11.7%	214.78	97.6%	5.13	2.4%
1987	-	208.93 (+4.46) *	112.60	52.8%	-	-	112.60	52.8%	100.79	47.2%
1988	-	36.25	18.12	50.0%	-	-	18.12	50.0%	18.13	50.0%
TOTAL	-	722.49 (+15.78) *	444.12	60.1%	168.56	22.8%	612.68	82.9%	125.59	17.1%

\* Amounts recommitted and changes in exchange rates during the period.

AMOUNTS CLEARED BETWEEN 1 JANUARY 1987 AND 31 DECEMBER 1987

IRELAND

(in million ECU)

YEAR OF COMMITMENT	OUTSTANDING COMMITMENTS TO BE PAID ON 1.1.86	NEW COMMITMENTS 1986 AND 1987	AMOUNTS PAID ON 1.1.86 AND 31.12.87	% (2)/(1)	AMOUNTS CANCELLED BETWEEN 1.1.86 AND 31.12.87	% (3)/(1)	AMOUNTS PAID BETWEEN 1.1.86 AND 31.12.87	% (4)/(1)	OUTSTANDING COMMITMENTS TO BE PAID ON 31.12.87	% (5)/(1)
	(1)	(1)	(2)		(3)		(4)		(5)	
BEFORE 1984	1.78 0.00	-	0.78	43.82%	1.00	56.18%	1.78	100.00%	0.00	0.00%
1984	0.53 0.29	-	0.21	25.61%	0.39	47.56%	0.60	73.17%	0.22	26.83%
1985	37.14 2.90	-	36.21	90.43%	2.51	6.27%	38.72	96.70%	1.32	3.30%
1986	120.88 -10.60	-	79.44	72.03%	25.71	23.31%	105.15	95.35%	5.13	4.65%
1987	-	208.93 4.46	112.60	52.77%	-	-	112.60	52.77%	100.79	47.23%
1987(88)	-	36.25	18.12	24.99%	-	-	18.12	24.99%	18.13	25.01%
<b>TOTAL</b>	-	405.51 -2.95	247.36	61.45%	29.61	7.36%	276.97	68.80%	125.59	31.20%

\* Amounts recommitted and changes in exchange rates during the period.

AMOUNTS CLEARED BETWEEN 1 JANUARY 1986 AND 31 DECEMBER 1987

LUXEMBOURG

(in million ECU)

YEAR OF COMMITMENT	OUTSTANDING COMMITMENTS TO BE PAID ON 1.1.86	NEW COMMITMENTS 1986 AND 1987	AMOUNTS PAID ON 1.1.86 AND 31.12.87	% (2)/(1)	AMOUNTS CANCELLED BETWEEN 1.1.86 AND 31.12.87	% (3)/(1)	AMOUNTS PAID BETWEEN 1.1.86 AND 31.12.87	% (4)/(1)	OUTSTANDING COMMITMENTS TO BE PAID ON 31.12.87	% (5)/(1)
	(1)	(1)	(2)		(3)		(4)		(5)	
BEFORE 1984	1.10 +0.21)*	-	0.22	16.8%	1.08	82.4%	1.30	99.2%	0.01	0.8%
1984	- +0.34)*	-	0.21	61.7%	-	-	0.21	61.7%	0.13	38.3%
1985	0.46 +0.05)*	-	0.37	72.5%	0.03	5.9%	0.40	78.4%	0.11	21.6%
1986	-	2.38 (+0.04)*	1.35	58.2%	0.55	22.7%	1.90	80.9%	0.52	19.1%
1987	-	1.80 (-0.02)*	0.89	50.0%	-	-	0.89	50.0%	0.89	50.0%
1988	-	0.11	0.05	50.0%	-	-	0.05	50.0%	0.06	50.0%
TOTAL	-	5.85 (+0.62)*	3.09	47.8%	1.66	25.6%	4.75	73.4%	1.72	26.6%

\* Amounts recommitted and changes in exchange rates during the period.

AMOUNTS CLEARED BETWEEN 1 JANUARY 1987 AND 31 DECEMBER 1987

LUXEMBOURG

(in million ECU)

YEAR OF COMMITMENT	OUTSTANDING COMMITMENTS TO BE PAID ON 1.1.86 (1)	NEW COMMITMENTS 1986 AND 1987 (1)	AMOUNTS PAID ON 1.1.86 AND 31.12.87 (2)		AMOUNTS CANCELLED BETWEEN 1.1.86 AND 31.12.87 (3)		AMOUNTS PAID BETWEEN 1.1.86 AND 31.12.87 (4)		OUTSTANDING COMMITMENTS TO BE PAID ON 31.12.87 (5)	
			% (2)/(1)	% (3)/(1)	% (4)/(1)	% (5)/(1)				
BEFORE 1984	0.17 0.01	-	-	7n?	0.17	94.44%	0.17	94.44%	0.01	5.56%
1984	0.21 0.01	-	0.09	40.91%	-	-	0.09	40.91%	0.13	59.09%
1985	0.42 0.05	-	0.36	76.60%	-	-	0.36	76.60%	0.11	23.40%
1986	1.38 0.03	-	0.34	24.11%	0.55	39.01%	0.89	63.12%	0.52	36.88%
1987	-	1.80	0.89	50.00%	-	-	0.89	50.00%	0.89	50.00%
	-	-0.02								
1987(88)	-	0.11	0.05	22.73%	-	-	0.05	22.73%	0.06	27.27%
<b>TOTAL</b>	-	4.09 0.08	1.73	41.49%	0.72	17.27%	2.45	58.75%	1.72	41.25%

\* Amounts recommitment and changes in exchange rates during the period.

AMOUNTS CLEARED BETWEEN 1 JANUARY 1986 AND 31 DECEMBER 1987

NETHERLANDS

(in million ECU)

YEAR OF COMMITMENT	OUTSTANDING COMMITMENTS TO BE PAID ON 1.1.86 (1)	NEW COMMITMENTS 1986 AND 1987 (1)	AMOUNTS PAID ON 1.1.86 AND 31.12.87		AMOUNTS CANCELLED BETWEEN 1.1.86 AND 31.12.87		AMOUNTS PAID BETWEEN 1.1.86 AND 31.12.87		OUTSTANDING COMMITMENTS TO BE PAID ON 31.12.87	
			(2)	% (2)/(1)	(3)	% (3)/(1)	(4)	% (4)/(1)	(5)	% (5)/(1)
BEFORE 1984	16.86 (+2.84) *	-	5.94	30.1%	12.90	65.5%	18.84	95.6%	0.86	4.4%
1984	9.50 (+18.52) *	-	6.32	22.6%	20.97	74.5%	27.29	97.1%	0.73	2.9%
1985	24.62 (+2.81) *	-	11.79	42.9%	13.38	48.8%	25.17	91.7%	2.26	8.3%
1986	-	68.39 (-3.17) *	43.12	66.1%	16.81	25.7%	59.93	91.8%	5.29	8.2%
1987	-	68.95 (-0.29) *	32.55	47.4%	0.45	0.7%	33.00	48.1%	35.66	51.9%
1988	-	8.61	4.30	50.0%	-	-	4.30	50.0%	4.31	50.0%
TOTAL	-	196.93 (+20.71) *	104.02	47.8%	64.51	29.6%	168.53	77.4%	49.11	22.6%

\* Amounts recommitted and changes in exchange rates during the period.

AMOUNTS CLEARED BETWEEN 1 JANUARY 1987 AND 31 DECEMBER 1987

NETHERLANDS

(in million ECU)

YEAR OF COMMITMENT	OUTSTANDING COMMITMENTS TO BE PAID ON 1.1.86 (1)	NEW COMMITMENTS 1986 AND 1987 (1)	AMOUNTS PAID ON 1.1.86 AND 31.12.87 (2)	% (2)/(1)	AMOUNTS CANCELLED BETWEEN 1.1.86 AND 31.12.87 (3)	% (3)/(1)	AMOUNTS PAID BETWEEN 1.1.86 AND 31.12.87 (4)	% (4)/(1)	OUTSTANDING COMMITMENTS TO BE PAID ON 31.12.87 (5)	% (5)/(1)
BEFORE 1984	5.15 0.08	-	0.04	0.76%	4.33	82.79%	4.37	83.56%	0.86	16.44%
1984	6.99 -1.99	-	2.57	51.40%	1.70	34.00%	4.27	85.40%	0.73	14.60%
1985	3.20 2.81	-	3.34	55.57%	0.41	6.82%	3.75	62.40%	2.26	37.60%
1986	37.26 -5.75	-	9.34	29.64%	16.88	53.57%	26.22	83.21%	5.29	16.79%
1987	-	68.95 -0.29	32.55	47.41%	0.45	0.66%	33.00	48.06%	35.66	51.94%
1987(88)	-	8.61	4.30	24.97%	-	-	4.30	24.97%	4.31	25.03%
<b>TOTAL</b>	-	130.16 -5.14	52.14	41.71%	23.77	19.01%	75.91	60.72%	49.11	39.28%

\* Amounts recommitted and changes in exchange rates during the period.



AMOUNTS CLEARED BETWEEN 1 JANUARY 1986 AND 31 DECEMBER 1987

PORTUGAL

(in million ECU)

YEAR OF COMMITMENT	OUTSTANDING COMMITMENTS TO BE PAID ON 1.1.86.	NEW COMMITMENTS 1986 AND 1987	AMOUNTS PAID ON 1.1.86 AND 31.12.87	% (2)/(1)	AMOUNTS CANCELLED BETWEEN 1.1.86 AND 31.12.87	% (3)/(1)	AMOUNTS PAID BETWEEN 1.1.86 AND 31.12.87	% (4)/(1)	OUTSTANDING COMMITMENTS TO BE PAID ON 31.12.87	% (5)/(1)
	(1)	(1)	(2)		(3)		(4)		(5)	
BEFORE 1984	-	-	-	-	-	-	-	-	-	-
1984	-	-	-	-	-	-	-	-	-	-
1985	-	-	-	-	-	-	-	-	-	-
1986	-	223.71 (-33.93) *	96.12	50.6%	38.32	20.2%	134.44	70.8%	55.34	19.2%
1987	-	353.25 (-9.53) *	173.82	50.6%	-	-	173.82	50.6%	169.90	49.4%
=====										
1988	-	28.17	14.08	50.0%	-	-	14.08	50.0%	14.09	50.0%
TOTAL	-	605.13 (-43.46) *	284.02	50.6%	38.32	6.8	322.34	57.4%	239.33	42.6%

\* Amounts recommitted and changes in exchange rates during the period.

AMOUNTS CLEARED BETWEEN 1 JANUARY 1987 AND 31 DECEMBER 1987

PORTUGAL

(in million ECU)

YEAR OF COMMITMENT	OUTSTANDING COMMITMENTS TO BE PAID ON 1.1.86	NEW COMMITMENTS 1986 AND 1987	AMOUNTS PAID ON 1.1.86 AND 31.12.87	% (2)/(1)	AMOUNTS CANCELLED BETWEEN 1.1.86 AND 31.12.87	% (3)/(1)	AMOUNTS PAID BETWEEN 1.1.86 AND 31.12.87	% (4)/(1)	OUTSTANDING COMMITMENTS TO BE PAID ON 31.12.87	% (5)/(1)
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
BEFORE 1984	-	-	-	-	-	-	-	-	-	-
1984	-	-	-	-	-	-	-	-	-	-
1985	-	-	-	-	-	-	-	-	-	-
1986	114.65 -17.57	-	2.60	2.68%	39.14	40.32%	41.74	43.00%	55.34	57.00%
1987	-	353.25 -9.53	173.82	50.57%	-	-	173.82	50.57%	169.90	49.43%
1987(88)	-	28.17	14.08	24.99%	-	-	14.08	24.99%	14.09	25.01%
<b>TOTAL</b>	-	496.07 -27.10	190.50	40.62%	39.14	8.35%	229.64	48.97%	239.33	51.03%

\* Amounts recommitted and changes in exchange rates during the period.

AMOUNTS CLEARED BETWEEN 1 JANUARY 1986 AND 31 DECEMBER 1987

UNITED KINGDOM

(in million ECU)

YEAR OF COMMITMENT	OUTSTANDING COMMITMENTS TO BE PAID ON 1.1.86	NEW COMMITMENTS 1986 AND 1987	AMOUNTS PAID ON 1.1.86 AND 31.12.87	% (2)/(1)	AMOUNTS CANCELLED BETWEEN 1.1.86 AND 31.12.87	% (3)/(1)	AMOUNTS PAID BETWEEN 1.1.86 AND 31.12.87	% (4)/(1)	OUTSTANDING COMMITMENTS TO BE PAID ON 31.12.87	% (5)/(1)
	(1)	(1)	(2)		(3)		(4)		(5)	
BEFORE 1984	213.28 (-14.88) *	-	106.04	53.5%	90.96	45.9%	197.00	99.4%	1.40	0.6%
1984	265.22 (-17.04) *	-	188.78	76.1%	54.37	21.9%	243.15	98.0%	5.03	2.0%
1985	287.58 (-50.27) *	-	172.93	72.9%	56.68	24.6%	229.61	97.5%	7.70	2.5%
1986	-	414.44 (-9.10) *	347.80	85.9%	40.31	9.9%	388.11	95.8%	17.23	4.2%
1987	-	592.54 (+42.26) *	333.64	52.6%	0.24	-	333.88	52.6%	300.92	47.4%
1988	-	61.37	30.68	50.0%	-	-	30.68	50.0%	30.69	50.0%
TOTAL	-	1834.43 (-49.03) *	1179.87	66.0%	242.56	13.7%	1422.43	79.7%	362.97	20.3%

\* Amounts recommitted and changes in exchange rates during the period.

AMOUNTS CLEARED BETWEEN 1 JANUARY 1987 AND 31 DECEMBER 1987

UNITED KINGDOM

(in million ECU)

YEAR OF COMMITMENT	OUTSTANDING COMMITMENTS TO BE PAID ON 1.1.86 (1)	NEW COMMITMENTS 1986 AND 1987 (1)	AMOUNTS PAID ON 1.1.86 AND 31.12.87 (2)	% (2)/(1)	AMOUNTS CANCELLED BETWEEN 1.1.86 AND 31.12.87 (3)	% (3)/(1)	AMOUNTS PAID BETWEEN 1.1.86 AND 31.12.87 (4)	% (4)/(1)	OUTSTANDING COMMITMENTS TO BE PAID ON 31.12.87 (5)	% (5)/(1)
BEFORE 1984	19.29 -0.06	-	5.03	26.16%	12.60	66.56%	17.83	92.72%	1.40	7.28%
1984	27.80 -7.36	-	8.13	39.77%	7.28	35.62%	15.41	75.39%	5.03	24.61%
1985	76.36 -2.54	-	65.50	88.73%	0.62	0.84%	66.12	89.57%	7.70	10.43%
1986	212.48 -3.01	-	152.16	72.64%	40.03	19.13%	192.24	91.77%	17.23	8.23%
1987	-	592.54 42.26	333.64	52.56%	0.24	0.04%	333.88	52.60%	300.92	47.40%
1987(88)	-	61.37	30.68	25.00%	-	-	30.68	25.00%	30.69	25.00%
<b>TOTAL</b>	-	989.84 29.29	595.14	58.40%	61.02	5.99%	656.16	64.38%	362.97	35.62%

\* Amounts recommitted and changes in exchange rates during the period.

AMOUNTS CLEARED BETWEEN 1 JANUARY 1986 AND 31 DECEMBER 1987

COMMUNITY AS A WHOLE

(in million ECU)										
YEAR OF COMMITMENT	OUTSTANDING COMMITMENTS TO BE PAID ON 1.1.86.	NEW COMMITMENTS 1986 AND 1987	AMOUNTS PAID ON 1.1.86 AND 31.12.87	% (2)/(1)	AMOUNTS CANCELLED BETWEEN 1.1.86 AND 31.12.87	% (3)/(1)	AMOUNTS PAID BETWEEN 1.1.86 AND 31.12.87	% (4)/(1)	OUTSTANDING COMMITMENTS TO BE PAID ON 31.12.87	% (5)/(1)
	(1)	(1)	(2)		(3)		(4)		(5)	
1980 to 1983	1022.31 (-56.43)*	-	383.54	39.7%	563.91	58.4%	947.45	98.1%	18.43	1.9%
1984	654.00 (+181.92)*	-	483.42	57.8%	328.22	39.2%	811.64	97.0%	24.28	3.0%
1985	1214.31 (-125.94)*	-	639.81	58.8%	409.36	37.6%	1049.17	96.4%	39.20	3.6%
1986	-	2554.28 (-159.13)*	1678.12	70.0%	455.06	19.0%	2133.18	89.0%	261.97	11.0%
1987	-	3150.06 (+4.24)*	1587.30	50.3%	1.02	-	1588.32	50.3%	1565.98	49.7%
1988(87)		323.00	161.44	50.0%	-	-	161.44	50.0%	161.56	50.0%
<b>TOTAL</b>	-	8917.96 (-155.34)*	4933.63	56.3%	1757.57	20.1%	6691.20	76.4%	2071.42	23.6%

\* Amounts recommitted and changes in exchange rates during the period.

AMOUNTS CLEARED BETWEEN 1 JANUARY 198 AND 31 DECEMBER 1987

COMMUNITY AS A WHOLE

(in million ECU)

YEAR OF COMMITMENT	OUTSTANDING COMMITMENTS TO BE PAID ON 1.1.86 (1)	NEW COMMITMENTS 1986 AND 1987 (1)	AMOUNTS PAID ON 1.1.86 AND 31.12.87 (2)		AMOUNTS CANCELLED BETWEEN 1.1.86 AND 31.12.87 (3)		AMOUNTS PAID BETWEEN 1.1.86 AND 31.12.87 (4)		OUTSTANDING COMMITMENTS TO BE PAID ON 31.12.87 (5)	
				% (2)/(1)		% (3)/(1)		% (4)/(1)		% (5)/(1)
BEFORE 1984	279.34 -22.56	-	69.90	27.22%	168.45	65.60%	238.35	92.82%	18.43	7.18%
1984	145.60 -16.22	-	67.90	52.48%	37.20	28.75%	105.10	81.23%	24.28	18.77%
1985	385.81 -28.79	-	308.86	86.51%	8.96	2.51%	317.82	89.02%	39.20	10.98%
1986	1323.30 -81.34	-	519.89	41.86%	460.10	37.05%	979.99	78.91%	261.97	21.09%
1987	-	3150.06 4.24	1587.30	50.32%	1.02	0.03%	1588.32	50.35%	1565.98	49.65%
1987(88)	-	323.00	161.44	24.99%	-	-	161.44	24.99%	161.56	25.01%
<b>TOTAL</b>	-	5607.11 -144.67	2715.29	49.71%	675.73	12.37%	3391.02	62.08%	2071.42	37.92%

\* Amounts recommitted and changes in exchange rates during the period.

ANNUAL SETTLEMENT  
OF COMMITMENTS ENTERED INTO FROM  
1980

data established on the basis of ESF  
data adjusted to central accounting unit figures  
- single rate December 1987

ANNUAL SETTLEMENT OF COMMITMENTS (PART 1)

(situation on 31 December 1987)

(in million ECU)

YEAR OF COMMITMENT	amount committed* (1)	YEAR OF SETTLEMENT											
		paid (2)	before 1984 released (3) paid (4) = (2)-(3)		paid (5)	1984 released (6) paid (7) = (5)-(6)		paid (8)	1985 paid (b) released (9)		paid (10) = (8)-(9)	(11)	
1980 to 1983	5392.72 (-550.00)	2210.44	271.73	2490.17	51.41	230.42	317.59	956.21	19.75	343.26	07.17	430.43	8.88
1984	1054.99 (-161.50)	-	-	-	-	803.42	-	803.42	47.40	23.51	30.64	54.15	3.19
1985	2209.09 (-173.51)	-	-	-	-	-	-	-	-	939.73	-	939.73	46.12
1986	2554.28 (-159.13)	-	-	-	-	-	-	-	-	-	-	-	-
1987	3150.16 (-4.24)	-	-	-	-	-	-	-	-	-	-	-	-
1988(07)**	323.00	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	15484.14 (-1039.90)	2210.44	271.73	2490.17	17.24	1447.04	317.59	1759.63	12.19	1306.50	117.81	1424.31	9.86

\*Initial commitment + differences in exchange rates and other changes taking account of the different years of settlement.

\*\*Partial decision in advance (12.1987).



## ANNUAL SETTLEMENT OF COMMITMENTS (PART 2)

(situation on 31 December 1987)

(in million ECU)

YEAR OF COMMITMENT	amount committed* (1)	YEAR OF SETTLEMENT				1985							
		paid (11)	before 1984 released paid (12)	paid (13) (14)	released (15)	paid (16)=(14)+(15)	paid (16) (17)	released (10)	paid (19)=(17)+(18) (11)	released (10)	paid (19)=(17)+(18) (11)	released (10)	paid (19)=(17)+(18) (11)
1980 to 1984	5392.72 (-550.08)	315.01	389.29 704.30	14.54 69.90	168.45 238.35	4.92 3585.23	1234.23	4819.46	99.52				
1984	1854.99 (-161.50)	415.99	274.53 690.52	40.78 67.90	37.20 105.10	6.21 1310.82	342.37	1653.19	97.62				
1985	2209.09 (-173.51)	313.65	392.21 705.86	34.67 300.86	8.96 317.82	15.61 1562.24	401.17	1963.41	96.45				
1986	2554.28 (-159.13)	1184.39	- 1184.39	49.45 519.89	460.10 979.99	40.92 1704.28	460.10	2164.38	90.37				
1987	3150.16 (+4.24)	-	- -	- 1587.30	1.02 1588.32	50.35 1587.30	1.02	1588.32	50.35				
1988(107) **	323.00	-	- -	- 161.44	- 161.44	49.98 161.44	-	161.44	49.98				
TOTAL	15484.14 (-1039.98)	2229.04	1056.03 3285.07	22.75 2715.29	675.73 3391.02	23.48 9911.31	2438.89	12350.20	85.50				

\*Initial commitment + differences in exchange rates and other changes taking account of the different years of settlement.

\*\*Partial decision in advance (12.1987).

RECOVERY ORDERS EFFECTED BETWEEN  
1 JANUARY 1986 AND 31 DECEMBER 1986  
AND 1 JANUARY 1987 AND 31 DECEMBER 1987

data established on the basis of ESF  
data adjusted to central accounting unit  
figures - single rate December 1987

RECOVERY ORDERS BY YEAR

Exchange rate 31.12.1987

Year of commitment	1.1.86 to 31.12.86		1.1.87 to 31.12.87		TOTAL	
	Amount in ECU	No	Amount in ECU	No	Amount in ECU	No
1980	9650462.53	23	1514166.63	6	11164629.16	29
1981	3766260.44	18	1167906.94	10	4934167.38	28
1982	5401108.82	55	10163215.07	41	15564383.89	96
1983	10647601.14	108	33815120.36	68	44462721.50	176
1984	90446124.41	993	13134964.55	219	103581088.96	1212
1985	11625494.54	258	89054856.22	902	100680350.76	1160
1986	668204.19	26	15502041.68	341	16170245.87	367
1987			2526429.70	59	2526429.70	59
<b>TOTAL</b>	<b>132205256.07</b>	<b>1481</b>	<b>166878761.15</b>	<b>1646</b>	<b>299084017.22</b>	<b>3127</b>

RECOVERY ORDERS EFFECTED IN 1986  
BY YEAR OF COMMITMENT (exchange rate 31.12.87)

(in million ECU)

1980		1981		1982		1983		1984		1985		1986		1987		TOTAL		
Amount	No	Amount	No	Amount	No	Amount	No	Amount	No	Amount	No	Amount	No	Amount	No	Amount	No	
				0.21	4			0.74	47	0.26	6	0.01	2			1.22	59	B
0.28	1			0.81	1	0.24	2	1.24	69	1.59	40					4.16	113	D
				0.08	1	0.07	2	1.13	27	0.03	1					1.31	31	DK
		0.39	7	0.86	5	1.62	13	4.00	58	0.22	15					7.09	98	E
																		ES
0.80	4			1.06	10	4.90	48	4.79	124	0.06	4					11.61	190	F
8.55	17	3.37	11	1.71	19	0.58	21	57.72	210	5.42	72	0.28	6			77.63	356	I
				0.35	3	0.39	4	4.60	38	0.20	3					5.54	48	IR
																		L
								5.68	87	0.39	8					6.07	97	NL
																		P
0.02	1			0.32	12	2.85	18	10.54	331	3.45	107	0.38	18			17.56	487	UK
<b>TOTAL</b>	<b>9.65</b>	<b>23</b>	<b>3.76</b>	<b>18</b>	<b>5.40</b>	<b>55</b>	<b>10.65</b>	<b>108</b>	<b>90.44</b>	<b>993</b>	<b>11.62</b>	<b>258</b>	<b>0.67</b>	<b>26</b>	<b>0.00</b>	<b>0</b>	<b>132.19</b>	<b>1481</b>

RECOVERY ORDERS EFFECTED IN 1987  
BY YEAR OF COMMITMENT (exchange rate 31.12.87)

(in million ECU)

	1980		1981		1982		1983		1984		1985		1986		1987		TOTAL		
	Amount	Nb	Amount	Nb	Amount	Nb	Amount	Nb	Amount	Nb	Amount	Nb	Amount	Nb	Amount	Nb	Amount	Nb	
B	0.59	1	0.01	1			0.75	8	1.09	25	4.34	81	0.38	26			7.16	142	B
D					1.16	1	0.01	2	0.03	4	0.65	24	0.64	18	0.33	6	2.82	55	D
DK									0.03	1	0.50	9					0.53	10	DK
E			0.00	1	0.28	3	0.01	3	1.06	13	3.44	57	0.91	30	0.55	10	6.25	117	E
ES													2.61	15			2.61	15	ES
F			0.02	1	0.24	2	6.94	4	0.36	52	8.27	65	0.04	3			15.87	127	F
I	0.92	5	1.14	7	8.21	27	25.55	34	8.48	51	53.93	231	6.18	54	0.52	18	104.93	427	I
IR					0.01	2	0.12	4	0.05	5	1.89	20	0.48	5			2.55	36	IR
L																			L
NL							0.25	1	0.48	15	7.73	92	1.43	30	0.02	2	9.91	140	NL
P																			P
UK					0.26	6	0.18	12	1.56	53	8.31	323	2.83	160	1.11	23	14.25	577	UK
TOT.	1.51	6	1.17	10	10.16	41	33.81	68	13.14	219	89.06	902	15.50	341	2.53	59	166.88	1646	TOT.

Nb = nombre de dossiers

RECOVERY ORDERS EFFECTED IN 1986 AND 1987  
BY YEAR OF COMMITMENT (exchange rate 31.12.87)

(in million ECU)

	1980		1981		1982		1983		1984		1985		1986		1987		TOTAL		
	Amount	Nb	Amount	Nb	Amount	Nb	Amount	Nb	Amount	Nb	Amount	Nb	Amount	Nb	Amount	Nb	Amount	Nb	
B	0.59	1	0.01	1	0.21	4	0.75	8	1.83	72	4.60	87	0.39	28			8.38	201	B
D	0.28	1			1.97	2	0.25	4	1.27	73	2.24	64	0.64	18	0.33	6	6.98	168	D
DK					0.08	1	0.07	2	1.16	28	0.53	10					1.84	41	DK
E			0.39	8	1.14	8	1.63	16	5.06	71	3.66	72	0.91	30	0.55	10	13.34	215	E
EB													2.61	15			2.61	15	EB
F	0.80	4	0.02	1	1.30	12	11.84	52	5.15	176	8.33	69	0.04	3			27.48	317	F
I	9.47	22	4.51	18	9.92	46	26.13	55	66.20	261	59.35	303	6.46	60	0.52	18	182.56	783	I
IR					0.36	5	0.51	8	4.65	43	2.09	23	0.48	5			8.09	84	IR
L																			L
NL							0.25	1	6.16	104	8.12	100	1.43	30	0.02	2	15.98	237	NL
P																			P
UK	0.02	1			0.58	18	3.03	30	12.10	384	11.76	432	3.21	178	1.11	23	31.81	1066	UK
TOT.	11.16	29	4.93	28	15.56	96	44.46	176	103.58	1212	100.68	1160	16.17	367	2.53	59	299.07	3127	TOT.

Nb = nombre de dossiers.

## COMMISSION DECISION

of 30 April 1986

on the Guidelines for the Management of the European Social Fund in the financial years 1987 to 1989

(86/221/EEC)

THE COMMISSION OF THE EUROPEAN COMMUNITIES,

Having regard to the Treaty establishing the European Economic Community,

Having regard to Council Decision 85/516/EEC of 17 October 1983 on the tasks of the European Social Fund<sup>(1)</sup>, and in particular Article 6 thereof,

Having regard to the opinion of the Committee of the European Social Fund,

Whereas the Commission adopts, before 1 May of each year and for the three following financial years, the Fund Management Guidelines for determining those operations which reflect Community priorities as defined by the Council and in particular the action programmes in the area of employment and vocational training;

Whereas the Member States have been consulted and the Parliament has expressed its views in the resolution of 11 March 1986,

HAS DECIDED AS FOLLOWS:

*Sole Article*

The Guidelines of the Management of the European Social Fund for 1987 to 1989 as annexed to the present decision.

Done at Brussels, 30 April 1986.

*For the Commission*

Manuel MARÍN

*Vice-President*

(<sup>1</sup>) OJ No L 289, 22. 10. 1983, p. 38.

## ANNEX

1. **General**
- 1.1. Fund assistance will be concentrated on operations to further employment in :
  - 1.1.1. the absolute priority regions as defined in Article 7 (3) of Council Decision 83/516/EEC;
  - 1.1.2. areas of industrial and sectoral restructuring made up of zones assisted or proposed by the Commission to be assisted from the non-quota section of the European Regional Development Fund or assisted under Article 56 of the ECSC Treaty (see attached list);
  - 1.1.3. areas of high and long-term unemployment drawn up by reference to unemployment rates and gross domestic product (see attached list).
- 1.2. Priority operations limited to the absolute priority regions are indicated by the letters 'AR'; those limited to these regions and the regions listed in the Appendix are marked 'R'; priority operations without regional limitation are marked 'N'.
- 1.3. Persons unemployed for more than 12 months are considered to be long-term unemployed.
- 1.4. Priority will be given to vocational training operations which :
  - 1.4.1. equip trainees with the skills required for one or more specific types of job;
  - 1.4.2. have a minimum duration of 200 hours apart from whatever preparatory training which may be included;
  - 1.4.3. include 40 hours devoted to training broadly related to new technologies, which are counted in the calculation of the minimum duration of training; this will not apply to operations for the mentally disabled;
  - 1.4.4. in the case of operations intended to further employment in Greece and Portugal, and in Spain for 1987, the minimum duration laid down in 1.4.2 shall be reduced to 100 hours and the requirement related to new technologies in 1.4.3 shall not apply.
- 1.5. Priority will be given to theoretical instruction forming part of apprenticeship training only in the absolute priority regions or elsewhere where it concerns the disabled and the members of the families of migrant workers.
- 1.6. Priority will not be given to assist the salary costs of public agents in the case of operations for instructors, vocational guidance or placement experts or development agents.
- 1.7. Applications will be approved by budget item. Where appropriations are insufficient to cover priority operations, a linear reduction will be applied, calculated in proportion to the financial volume of remaining applications by each Member State. This system will also apply to a surplus of non-priority operations. In the application of the reduction, preference will be given to:
  - 1.7.1. operations forming part of an integrated programme involving assistance from two or more Community financial instruments, in particular Integrated Mediterranean Programmes (N);
  - 1.7.2. operations of vocational training leading directly to specific jobs in enterprises employing less than 500 persons and linked with the application of new technology which is the subject of Community Programmes of Research and Development (N);
  - 1.7.3. operations particularly dependent on Fund assistance for their implementation (N).
- 1.8. Decisions on applications for assistance will be consistent with Community policies and will take account of compliance with Community rules.
- 1.9. When implementing the Guidelines, the Commission shall have regard to the adjustment problems of Spain and Portugal, especially as far as national legislation is concerned; in particular, it shall take account of the economic and social situation of Portugal.



2. Priority operations for young people under 25
  - 2.1. Vocational training for persons under 18 years of at least 800 hours duration including work experience of at least 200 hours but not exceeding 400 hours and offering substantial prospects of employment (R); for operations intended to further employment in Greece and Portugal, and in Spain for 1987, the minimum work experience required shall be 100 hours.
  - 2.2. Vocational training for persons whose qualifications have through experience proved to be inadequate or inappropriate preparing them for skilled jobs requiring the use of new technology (N) or in occupations offering substantial prospects of employment (AR). The requirement for new technology shall not apply in 1987 for Spain.
  - 2.3. Recruitment to or setting up of additional jobs of indeterminate duration (R) or to additional jobs of at least six month duration which fulfil a public need (AR).
  - 2.4. Vocational training, recruitment to or setting up of additional jobs through employment initiatives taken by local groups, with the assistance, as appropriate, of local or regional authorities, and in the context of a local expansion of employment opportunities (N).
3. Priority operations for persons over 25
  - 3.1. Vocational training of the long-term unemployed geared to their needs and including motivation and guidance and offering substantial prospects of employment (R).
  - 3.2. Vocational training for staff of undertakings with fewer than 500 employees requiring retraining with a view to the introduction of new technology or improvement of management techniques (R); by derogation from 1.4.2 a minimum duration of 100 hours will be required.
  - 3.3. Recruitment or setting up of the long-term unemployed to additional jobs of indeterminate duration or to additional jobs of at least six months duration which fulfil a public need (AR).
  - 3.4. Vocational training, recruitment to or setting up of additional jobs through employment initiatives taken by local groups, with the assistance, as appropriate, of local or regional authorities, and in the context of a local expansion of employment opportunities (R).
4. Priority operations which have no age requirements
  - 4.1. Operations forming part of an integrated programme involving assistance from two or more Community financial instruments (N).
  - 4.2. Operations carried out jointly by bodies in two or more Member States (N).
  - 4.3. Vocational training linked to operations to restructure industrial undertakings because of technological modernization or fundamental changes in demand in the sector concerned; the restructuring must substantially affect the skills requirements and affect at least 15 % of the workforce within a period of two years. The training may relate to workers being retrained for continued employment in the undertaking, or those becoming redundant and needing jobs elsewhere (R). Priority will be given outside the priority regions where the restructuring affects the skills requirements of at least 25 % of the workforce and is located in an area of particularly high unemployment or where the public authorities have introduced exceptional measures to support vocational training or job creation (N).
  - 4.4. Operations of vocational training leading directly to specific jobs in enterprises employing less than 500 persons and linked with the application of new technology which is the subject of Community Programmes of Research and Development (N).
  - 4.5. Recruitment to additional full-time or part-time jobs linked to the reorganization or redistribution of work, as agreed between the social partners (N).
  - 4.6. Vocational training, recruitment to or setting up of additional jobs for women in occupations in which they are under-represented (N).
  - 4.7. Operations for migrant workers and members of their families:
    - 4.7.1. to assist their integration into the host country with vocational training combined with language training (N), for persons over 25 years, this training is limited to the three years following immigration;
    - 4.7.2. to maintain knowledge of the mother-tongue and provide vocational training combined, if necessary, with refresher language courses when they wish to return to the labour market of their country of origin, this applying solely to nationals of Member States (N).
  - 4.8. Operations for disabled people capable of working in the open labour market (R).

- 4.9. Vocational training of a least 400 hours duration for persons with a minimum of three years' work experience for employment as instructors, vocational guidance experts, placement experts or development agents (for the promotion of local initiatives):
- 4.9.1. in the absolute priority regions (AR);
- 4.9.2. elsewhere to further the employment integration of migrant workers, the employment of women and the employment of the disabled (N).
5. Specific innovatory operations
- Innovatory operations for not more than 100 persons which represent a potential basis for future fund assistance. These should test new approaches to content, methods or organization of operations eligible for fund assistance (N). The limitation of 100 persons will not apply to operations coming within Integrated Mediterranean Programmes.

#### LIST OF AREAS OF HIGH AND LONG-TERM UNEMPLOYMENT AND/OR INDUSTRIAL AND SECTORAL RESTRUCTURING

##### BELGIQUE/BELGIE

*Arrondissements/arrondissementen*: Aalst, Arlon, Ath, Bastogne, Brussel/Bruxelles, Charleroi, Dendermonde, Dinant, Eeklo, Hasselt, Huy, Leuven, Liège, Marche-en-Famenne, Maaseik, Mechelen, Mons, Mouscron, Namur, Neufchâteau, Nivelles, Oostende, Oudenaarde, Philippeville, Soignies, Thuin, Tongeren, Tournai, Turnhout, Verviers, Virton, Waremme.

##### DANMARK

*Amtskommunerne*: Bornholm, Frederiksborg.

Thyborøn-Harboøre, Thyholm, Lemvig, Ulborg-Vemb, Ringkøbing, Holmsland, Skjern, Egvad (Ringkøbing Amtskommune); Hanstholm, Thisted, Sydthy, Morsø, Sallingund, Sundsøre (Viborg Amtskommune); Gundsø, Roskilde, Lejre, Bramsnæs (Roskilde Amtskommune).

Kommuner nord for Limfjorden, når bortses fra Ålborg kommune (Nordjylland).

##### DEUTSCHLAND

*Länder*: Berlin, Saarland;

*Kreise*: Cloppenburg, Gelsenkirchen, Leer, Lüchow-Dannenberg, Wittmund;

*Arbeitsmarktregionen*: Aachen, Ahaus, Amberg, Bochum, Braunschweig-Salgitter, Bremen, Bremerhaven, Essen-Mülheim, Dortmund-Lüdinghausen, Duisburg-Oberhausen, Fulda, Hagen, Lübeck-Ostholstein, Osnabrück, Recklinghausen, Schwandorf, Siegen, Steinfurt, Wesel-Moers;

Gebietsteile der Arbeitsmarktregion Bayreuth, die im Rahmen der Gemeinschaftsaufgabe „Verbesserung der regionalen Wirtschaftsstruktur“ Fördergebiete sind; Gebietsteile von Rheinland-Pfalz, die an das Saarland angrenzen (\*).

##### ESPAÑA

*Comunidades autónomas*: Aragón, Asturias, Baleares, Cantabria, Cataluña, Comunidad Valenciana, Madrid, Navarra, País Vasco, Rioja.

##### FRANCE

*Départements*: Aisne, Allier, Alpes-de-Haute-Provence, Alpes-Maritimes, Ardèche, Ardennes, Ariège, Aude, Bouches-du-Rhône, Calvados, Cantal, Charente, Charente-Maritime, Cher, Corrèze, Corse-du-Sud, Haute-Corse, Côtes-du-Nord, Creuse, Dordogne, Drôme, Eure, Finistère, Gard, Haute-Garonne, Gironde, Hérault, Indre, Indre-et-Loire, Landes, Loire, Loire-Atlantique, Lot, Lot-et-Garonne, Lozère, Maine-et-Loire, Manche, Meurthe-et-Moselle, Meuse, Morbihan, Moselle, Nord, Orne, Pas-de-Calais, Pyrénées-Atlantiques, Hautes-Pyrénées, Pyrénées-Orientales, Haute-Saône, Saône-et-Loire, Sarthe, Seine-Maritime, Deux-Sèvres, Somme, Tarn, Tarn-et-Garonne, Var, Vaucluse, Vendée, Vienne, Haute-Vienne, Vosges, Yonne, Territoire de Belfort;

arrondissement d'Albertville dans la Savoie;

zones aidées limitrophes au département des Vosges dans le Bas-Rhin et le Haut-Rhin (\*).

(\*) Dreizehnter Rahmenplan der Gemeinschaftsaufgabe „Verbesserung der regionalen Wirtschaftsstruktur“, Deutscher Bundestag, Drucksache 10/1279 vom 11. 4. 1984, S. 150.

(\*) Décret 82/379 du 06. 05. 1982 relatif à la prime d'aménagement du territoire, Journal Officiel de la République française du 7. 5. 1982, p. 1294.

## ITALIA

*Province:* Alessandria, Ancona, Arezzo, Belluno, Bologna, Brescia, Cremona, Ferrara, Firenze, Forlì, Genova, Gorizia, Grosseto, La Spezia, Livorno, Lucca, Massa-Carrara, Milano, Novara, Padova, Pavia, Perugia, Pesaro e Urbino, Piacenza, Pisa, Pordenone, Ravenna, Rieti, Roma, Rovigo, Savona, Siena, Terni, Torino, Trento, Trieste, Udine, Valle d'Aosta, Varese, Venezia, Viterbo;

Zone assistite nelle province di Como, Pistoia, Treviso, Vercelli (\*).

## LUXEMBOURG

## NEDERLAND

*Gebieden vastgesteld door de Commissie voor de Regionale Ontwikkelingsprogrammering:* Agglomeratie, Haarlem, Alkmaar en omgeving, Arnhem/Nijmegen, Delfzijl en omgeving, IJmond, Kop van Noord-Holland, Midden-Noord-Brabant, Noord-Friesland, Oost-Groningen, Twente, Zuidelijke IJsselmeerpolders, Zaanstreek, Zuid-Limburg, Zuidoost-Drenthe, Zuidoost-Friesland, Zuidwest-Friesland. In Zuidoost-Noord-Brabant de textielzone Helmond.

## UNITED KINGDOM

*Counties/local authority areas:* Central, Cheshire, Cleveland, Clwyd, Cornwall, Dumfries and Galloway, Durham, Dyfed, Fife, Greater Manchester, Gwent, Gwynedd Hereford and Worcester, Highlands, Humberside, Isle of Wight, Lancashire, Merseyside, Mid Glamorgan, Northumberland, Nottinghamshire, Salop, South Glamorgan, South Yorkshire, Staffordshire, Strathclyde, Tayside, Tyne and Wear, West Glamorgan, West Midlands, West Yorkshire;

*Travel-to-work-areas:* Workington (Cumbria), Coalville (Leicestershire), Corby (Northamptonshire), Scunthorpe (Lincolnshire).

---

(\*) — Comitato interministeriale per il coordinamento della politica industriale, deliberazione del 27. 3. 1980, Gazzetta ufficiale della Repubblica italiana n. 104 del 16. 4. 1980, pag. 3386, pag. 3390.  
— Decreto n. 902 del 9. 11. 1976, Gazzetta ufficiale del 11. 1. 1977.