

# COMMISSION OF THE EUROPEAN COMMUNITIES

COM(78) 476 final

Brussels, 6 October 1978

SIXTH REPORT ON THE ACTIVITIES ON THE

EUROPEAN SOCIAL FUND

1977 FINANCIAL YEAR

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(Report from the Commission to the Council and the  
European Parliament)

COM (78) 476 final

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F O R E W O R D

This is the annual report of the European Social Fund for 1977 submitted by the Commission to the European Parliament and the Council in accordance with Article 6 of Council Regulation (EEC) No 858/72(1) which reads as follows :

"Every year the Commission shall, before 1 July, submit to the Council and to the European Parliament a report on the activities of the Fund during the past financial year and on the development foreseeable in the coming three years in expenditure relating to measures taken pursuant to Articles 4 and 5 of the Council Decision of 1 February 1971".

The report is based on the presentation used in 1976 which was favourably received by the Council and the European Parliament. The effort made last year towards greater clarity and to provide additional information has been continued. Thus, the data on the overall financial impact of the Fund on the less-developed regions of the Community have been taken a stage further to show, for the first time, the situation in the regions of absolute priority(2); the report includes summary tables on the budgetary situation in a form harmonised for all Community funds.

Moreover, again for the first time, a supplement is being added to the Report consisting of summary national reports on operations assisted by the Fund in 1977 (3).

Two other policy documents, though not strictly relevant to the content of this report because they post-date the period covered, form part of the material necessary to complete an up-to-date picture of policies pursued by the Commission through the Fund. These are :

- (a) the proposal for a Council Regulation concerning the creation of a new European Social Fund aid in favour of young persons (4) adopted by the Commission.
- (b) the Commission guidelines on the management of the European Social Fund in the financial years 1979, 1980, 1981 (5), adopted by the Commission on 2 May 1977.

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(1) OJ No L 101, 28 April 1972, p 3.

(2) See Article 1 Council Regulation (EEC) No 2895/77, OJ No L 337, 27 December 1977, p 7.

(3) This supplement will follow when the material has been received and translated

(4) OJ No C 100, 25 April 1978, p. 4. Greenland, the French Overseas Departments, Ireland, Northern Ireland and the Mezzogiorno

(5) OJ No C 116, 19 May 1978, p. 2

## INTRODUCTION

1. The labour market situation in which the Social Fund had to function in 1977 was even more acute than in the previous year. Because the economic revival heralded in the last quarter of 1976 fell below expectations, the improvement in economic growth rate expected for 1977 did not materialise. Unemployment rose, therefore, exceeding six millions in the Community by the end of the year, more than half a million greater than in the previous year.
2. The trend towards increased demand on the Social Fund was, therefore, maintained during 1977. Although appropriations to the Fund were increased by about 40% compared to the previous year (1), the total volume of applications exceeded this budget by 50%. Strict selection guidelines were again inevitable; these were determined by the Commission after consultation with the Social Fund Committee.
3. As in previous years, the Commission's general policy was to ensure an active role for the Fund in contributing to the promotion of Community employment policy by favouring programmes with well-defined and clearly visible objectives, initiatives with a promotional effect, and suitable schemes unlikely to have been carried out were it not for the provision of aid from the Fund.
4. Applications for assistance were considered in two batches and decided on by the Commission, after consultation with the Fund Committee, in July and December respectively. The number of persons benefitting directly from new programmes approved in 1977 is estimated at about one million. To this must be added some 250,000 estimated to benefit from programmes approved on previous years budgets for implementation in 1977 and subsequent years. The total commitment for both categories amounts to 812 m.u.a.
5. As in the previous year, approximately half the Fund's resources were devoted to programmes (2) geared specifically to ERDF regions (3).

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(1) including portion due to change in budgetary system.

(2) article 5 Council Decision 71/66/EEC O.J. L 28, 4 February 1971, p 15.

(3) Regions designated by Member States for the application of their systems of regional aid. See Article 3 of Council Regulation EEC 724/75 establishing the European Regional Development Fund (ERDF). O.J. No L 73 of 21 March 1975, p 2.

Other fields of intervention (1) are based on categories of persons rather than geographic location. The proportion of these latter types of action carried out, in fact, in the ERDF regions indicates that the impact of the Social Fund on regions assisted under the Community regional policy in 1977 is estimated at 76% of the total budget compared with 73% in the preceding year. This illustrates the significant contribution being made by the Social Fund to the correction of the structural deficits in the less developed regions of the Community.

6. While the vast majority of programmes approved for assistance in 1977 were related to employment, it is not always possible in the present situation of high unemployment to avoid, especially in the under-developed regions, financing training without immediate job prospects. Indeed, this need to extend the scope of the Fund was an important feature of the decisions taken by the Council on the occasion of the review of the Fund.
7. Discussions on this review in the various Community institutions had extended over most of the year. The final texts were adopted on 20 December 1977 to come into force on 1 January 1978; the new provisions are summarised in Chapter VII of this Report.  
The changes made introduce a greater degree of concentration on aid to programmes in the less developed regions and a 10% increase in the rate of Fund intervention for the five regions of absolute priority - Greenland, the French Overseas Departments, Ireland, Northern Ireland and Mezzogiorno.
8. Another important aim of the review of the Fund was to provide for improved management procedures and, especially, speedier payments. Meanwhile, efforts to improve the situation under the old system continued and payments effected during 1977 exceeded those of the previous year by nearly 30%.
9. The Council extended to 1 January 1981 the time-limits in the decisions relating to the following categories of persons for whom interventions are authorised under Article 4 of Council Decision 71/66/EEC i.e. migrant workers; young people; workers in the textiles and clothing industries.

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(1) Article 4 Council Decision 71/66/EEC

The decision in favour of workers leaving agriculture continues automatically as it is not subject to a time-limit. The handicapped, formerly partly in Article 4 are now covered solely by Article 5 as from 1 January 1978. An important new category of intervention coming into operation with effect from 1 January 1978 is that for the particular employment problems of women.

10. On 28 October 1977, the Council requested the Commission to develop detailed proposals for Community aid to programmes for the promotion of youth employment.

Preparatory work began towards the end of the year on the Commission's proposals (1).

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(1) See CCM(78) 89 of 10 April 1978

I. ACTIVITIES BY FIELDS OF INTERVENTION

PERSONS LEAVING AGRICULTURE

Volume of applications

The year 1977 saw a reduction in the volume of applications to the Fund under Council Decision 72/428 EEC(1) to assist persons leaving agriculture to take up employment in other sectors. This reflects the slow down in the rate of movement of workers from the land due to the high level of unemployment in other sectors and to a lesser extent the emergence of a relatively new interest, especially among young people, to seek employment in agriculture. The reduction in applications, from 51 m.u.a. in 1976 to 30 m.u.a. in 1977, does not, however, faithfully reflect the level of Fund activity in this area because of the considerable volume of demand - equal in fact to that of the 1977 budget - approved in previous budgets for programmes to be carried out in 1977 (see page 7).

This field of intervention is joined with textiles and clothing for budgetary purposes with an aggregate allocation of 50.7 m.u.a. in 1977.

General characteristics of applications

As in previous years, the biggest applications both in terms of financial aid requested and numbers trained were general national programmes not limited to workers leaving agriculture.

Thus it was not always easy, in the examination of these applications, to discern exactly the extent to which they related to this category of worker. Once again, only a national programme submitted by France and some Italian regional programmes were specifically for workers leaving agriculture.

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(1) OJ No L 291 of 28 December 1972, p 158



Programmes submitted by private bodies reflected a continuation of effort to retrain workers forced to leave agriculture altogether, or to find a supplementary means of livelihood. Skills in the crafts and tourism were usually featured in such programmes but in some regions the accent was on vocational preparation courses to open the way towards training for highly skilled jobs.

As in the previous year, about half the persons covered by these interventions were retrained for the building and metalwork sectors. Others were destined for the electrical and electronic industries and for the tertiary sector.

#### Guidelines used for the selection of applications

The guidelines for this field of intervention remained basically the same as for the previous year having as their main objective to support - in accordance with the aims of Community policies in agriculture and regional development - efforts for the creation of stable employment counteracting the depopulation of rural zones.

First priority was accorded to operations designed to deal with the effects on agricultural workers of the application of the Directives on agricultural structures especially those concerning the modernisation of agricultural holdings(1) and the encouragement to leave agriculture with the consequential use of the land concerned for structural improvement(2).

Other applications with the same objectives were also granted first priority as were programmes in zones included in the Directive on hill farming(3), designed to impart skills to agricultural workers seeking a complementary source of income outside agriculture.

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(1) 72/159/EEC OJ No L 96, 23 April 1972, p 1

(2) 72/160/EEC OJ No L 96, 23 April 1972, p 9

(3) 75/268/EEC OJ No L 128, 19 May 1975, p 1

Programmes relating to members of farming households, such as unemployed or underemployed young persons or wives seeking employment outside agriculture - even if their husbands remained in that sector - were also classified in first priority.

Applications meeting first priority requirements amounted to about 30.89 m.u.a. in 1977.

Resettlement operations with no training content were again placed in second priority but were not financed because of budgetary constraints.

The following table shows total commitments for this field of intervention broken down between (a) 1977 and earlier budgets and (b) expected year of realisation of the operations.

in m.u.a.

Commitments on budget of	Aid to operations to be carried out in			Total
	1977	1978	1979	
1977 (a)	10.41	13.11	7.37	30.89
Previous (b) years	24, 34	6.51	—	30.89
TOTAL	34.75	19.62	7.37	61.78

Beneficiaries

Programmes accepted under the ex-agricultural heading in 1977 are estimated to benefit approximately 20,000 persons.

In addition, a further 18,000 are estimated to benefit from operations approved in previous budgets to be carried out in 1977 and subsequently.

## Workers in the Textile and Clothing Industries

### Volume of applications

The volume of application for assistance from the Fund for the textile and clothing sectors <sup>4</sup> Council Decision 76/206/EEC (1) - dropped considerably in 1977, from 38 m.u.a. to 25 m.u.a. A further 10.31 m.u.a. however, had been approved in 1976 for operations to be carried out in 1977 (see page 10).

Furthermore, it should be noted that certain operations in the textile and clothing sectors were assisted under other fields of intervention, such as young persons or regions. This was the case, for example, in some Dutch and Italian applications respectively.

Moreover, the gravity of the crisis affecting the textile and clothing industries led the Commission to lay down stricter requirements for the grant of priority on the question of viability of the activities covered by the applications.

The joint budgetary allocation to the textile, clothing and agricultural sectors totalled 50.7 m.u.a. in 1977, as compared with 66.1 m.u.a. in the previous year.

### General characteristics of applications

The crisis which has affected the textile and clothing sectors for several years past continued to seriously affect the employment situation.

In 1977, the final year of implementation of the multi-fibre agreement concluded in January 1974(2), the intensity of competition from third countries led to redundancies in a relatively large number of undertakings. This was particularly so in the case of small firms threatened with bankruptcy.

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(1) OJ N° L 3, 14 February 1976, p. 69

(2) OJ No L 118, 30 April 1974

The situation was clearly reflected in the applications from certain Member States. Programmes submitted from other Member States, by contrast, reflected efforts by firms to maintain jobs to avoid increasing unemployment; this was particularly so where a firm employed a significant proportion of the work force in a particular region. This positive approach to the immediate employment situation is not necessarily calculated, however, to encourage restructuring in a sector requiring in most cases, a reduction in the labour force and the development of new employment activities in the regions concerned.

Despite these difficulties, the restructuring of the industry was, at the same time, hampered by a shortage of workers with adequate qualifications. The purpose of this field of intervention is to help to remedy the situation but there were fewer applications of this type than in the previous year. The other main aim in this field of Fund activity is to facilitate the training of workers forced to leave the textiles and clothing sectors.

#### Guidelines used for the selection of applications

In the face of the continued serious employment situation in the textile and clothing industries, the Commission considered it important to establish a greater degree of consistency between Fund interventions and Community policy guidelines adopted in those sectors.

A set of selection criteria was therefore evolved to restrict Fund assistance in the case of operations likely to lead to increased production in the so-called sensitive branches which already have surplus capacity and encounter severe competition from within the Community as well as from third countries.

Thus, most of the applications relating to operations in stockings and tights were not approved.

As in the preceding year, applications which consisted of national programmes were not sufficiently detailed to assess whether they complied with the criteria laid down; they were approved in stages, as the necessary additional information was provided.

First priority was given to applications concerning operations to assist persons :

- compelled to leave the textile and clothing sectors for employment in another sector of economic activity, provided that the applications highlighted the severity of the employment problems to be solved and the solutions applied;

or

being retrained, in the context of structural adaptation measures, for employment in branches of the industry with prospects of viability at a Community level.

Applications meeting first priority criteria totalled 20.04 m.u.a.. Because of budgetary limitations, second priority applications had to be refused.

The table given below shows the commitments in this area of intervention, broken down as follows : (a) 1977 and earlier budgets and (b) expected year of realisation of the operations.

Summary of commitments for operations in 1977 and subsequent years

in m.u.a.

Commitments in budget of	Aid to operations to be carried out in			TOTAL
	1977	1978	1979	
1977 (a)	15.98	3.32	0.74	20.04
Previous years (b)	7.15	3.16	—	10.31
TOTAL	23.13	6.48		30.35

Beneficiaries

It is estimated that approximately 19,300 persons will benefit from programmes approved under this heading in 1977. Furthermore, it is estimated that 10,000 persons will benefit from Fund aid to operations which were approved on previous budgets to be carried out in 1977 and subsequent years.

## MIGRANT WORKERS

The critical situation in the labour market continued to have serious consequences for migrant workers in 1977, giving rise to difficulties both in maintaining employment in the host countries and finding jobs on return home. The number of migrant workers in the Community is now estimated at six million, or half a million less than in 1973.

The trend towards increased activity to assist migrants to adapt to the new social and working environment was again reflected in the volume and content of applications for Fund assistance under Council Decision 74/327/EEC.

New programmes submitted amounted to 60 m.u.a., which was somewhat greater than in 1976, against a budgetary allocation of 25 m.u.a.

When account is taken of pluriannual programmes approved in the previous year which continue into 1977 the picture which emerges is one of increased demand on the Fund's resources for this field of intervention. (See table on page 15)

### General characteristics of applications

#### Specialised teaching of children of migrant workers

As in previous years, the bulk of applications fell under this heading, reflecting the widespread recognition in the member states of the need for special adaptation programmes for integrating the children of migrant workers into the educational system of the host country. Comprehensive national programmes were submitted by Germany, the United Kingdom, the Netherlands and France. There was no new Italian application in view of the large pluriannual programme approved the previous year. Smaller individual schemes were again submitted by Belgium and Denmark.

In this connection, it is relevant to note<sup>(1)</sup> the adoption by the Council of Ministers in July 1977 of a directive covering free specialised language training for migrants' children to come into effect in mid-1981 with a corresponding declaration of intent in regard to such children coming from outside the Community.

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(1) O.J. No L 199, 6 August 1977, p 32.

Among the applications received under this heading was a particularly interesting new scheme in Bavaria in which over 2,000 migrants' children continued their education through the media of their respective mother tongues while learning German. This project is aimed at integrating the children into the new system while preserving native languages and culture..

#### Language teaching and vocational preparation

A substantial number of programmes concerned actions assisting migrants to adapt to the working and living conditions of the host country. Many of these were mixed as regards migrants originating from within and outside the Community with the latter category, who make up the majority of migrant workers in the Community, predominating. Several programmes covered more than one activity, with language training and vocational preparation a typical combination. They included certain special programmes - submitted by Belgian, Danish, French and German promoters - for young migrants, usually first-job seekers, involving refresher courses on school education, language instruction and practical vocational preparation.

Other programmes of particular interest included a number of pre-training courses in France involving language instruction geared to the knowledge of French of the participants and a British project for language training specially adapted to the work-place with the objective of widening vocational integration and promotion.

#### Advisory services

The majority of applications under this heading came from Germany - in respect of counselling services carried out by private bodies traditionally involved in social work and vocational preparation and guidance for migrants. Programmes from other member states were considerably smaller and fewer.

### Training of teachers and social workers

While applications for training courses were, as in the previous year, rather limited in number, some pluriannual programmes approved in previous years were continued in 1977 and several interesting new programmes were submitted. One of these, organised jointly by private organisations in Germany and Italy, involved the training of some 100 Italians in Germany to give special lessons in a wide range of subjects to Italian children in German schools; teaching certificates are issued which are recognised by the Italian authorities for teaching in Italian schools.

### Integrated programmes

Many of the applications referred to above, representing about one-third of total aid requested, were submitted in the framework of integrated programmes, defined in Council Decision 74/327/EEC as extending to all the measures necessary to ensure the effectiveness and continuity of action throughout successive phases of migration from preparation for emigration to return to the country of origin.

The Decision provides that operations forming part of such integrated programmes designed to facilitate the employment and geographical and professional mobility of workers moving from one member state to another are eligible for assistance.

Integrated programmes have been favoured by the Commission not only from the social aspect of helping migrants through the various stages of migration from preparation for departure to eventual return home but also because of the advantages they offer both for meeting manpower requirements in the host country and potentially aiding regional development in the country of origin.



As most Italian programmes, which are pluriannual in character, had been approved in 1976, the bulk of the new applications under integrated programmes in 1977 emanated from Germany; they related to a variety of actions to assist Italian migrants such as special education courses for children, language instruction for adults, information and guidance, and the training of social workers. There was also an Irish application related to the resettlement of migrants returning home.

#### Other programmes

Integrated programmes are legally confined in scope - for Social Fund purposes - to persons moving from one member state to another.

More than half the applications envisaged assistance to migrants from third countries falling, therefore, outside the definition of integrated programmes. These are eligible for aid as integration measures under the relevant Council Decision 74/327/EEC.

Integrated programmes and integration measures are frequently similar in scope of activity. The differences arise from the origin of persons covered, and the fact that under the Council Decision aid for vocational training is limited to the former.

#### Guidelines used for the selection of applications

The relevant Council Decision 74/327/EEC provides for assistance for three kinds of action concerning migrants :

- integrated programmes
- integration measures
- basic and advanced training of social workers and teachers

As in preceding years, integrated programmes as well as basic and advanced training of social workers and teachers were classified as first priority.

As regards measures not forming part of integrated programmes, first priority was granted to special programmes for young persons under 25, and language courses and demonstration actions for the educational integration of migrants' children.

Applications deemed to meet first priority requirements amounted to about 15.5 m.u.a.

Second priority was granted to integration measures consisting of reception, information and counselling services, where they were linked to obtaining or safeguarding employment; as well as 'reception classes' and similar actions for the children of migrant workers. As the volume of applications meeting these criteria reached an unexpectedly high level, exceeding three times the funds available, the linear reduction system had to be applied, reducing the total value of programmes approved in second priority to 10.6 m.u.a.

The following table shows total commitments for this field of intervention broken down between (a) 1977 and earlier budgets and (b) expected year of realisation of the operations.

Summary of commitments for operations in  
1977 and subsequent years

in m.u.a.

Commitments in budget of	Aid to operations to be carried out in			Total
	1977	1978	1979	
(a) 1977	20.59	3.53	1.96	26.08
(b) Previous years	14.21	12.02	—	26.23
TOTAL	34.80	15.55	1.96	52.31

Beneficiaries

It is estimated that applications approved in 1977 will contribute to the schooling of about 80,000 children of migrant workers; to language and training courses for about 150,000 migrant adults and to the training of about 3,250 teachers and social workers. In addition, a further 180,000 are estimated to benefit from operations approved in previous budgets to be carried out in 1977 and subsequently.

## YOUNG PEOPLE

### Volume of applications

As in 1976, measures to tackle youth unemployment were given top priority by the manpower and training authorities in all Member States. All training programmes were further expanded and several new schemes introduced at short notice during the year in preparation for the new wave of young people entering the labour market.

Both the total number and the volume of applications to the Social Fund was much greater than in 1976, although the total volume and consequent pressure on the budgetary resources could only be fully realised in early Autumn as a result of the large number of mid-year applications.

Although the budgetary allocation for this field of intervention (1) was more than double that of 1976, the volume of applications, even when restricted to those concerning operations limited to the 1977 financial year, far exceeded available resources. The problems of selection, therefore, remained quite as serious as in the previous year.

New applications received in 1977 amounted to 374 m.u.a. compared with a budgetary provision of 174 m.u.a.; programmes already approved in previous budgets relating to 1977 and subsequent years came to 21.40 m.u.a. (see table on page 21)

### Characteristics of applications

#### Promoters

Again, as in 1976, the majority of applications concerned special "anti-crisis" training programmes launched by national training authorities. Such programmes were on an even vaster scale, in one case involving 100,000 youngsters in the space of a few months. These large "global" programmes frequently presented problems of evaluation since although they were centrally master-minded and financed, the actual implementation and interpretation of objectives was often undertaken at the grass roots by a wide variety of organisations, public or private training bodies, employers using their own premises,

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(1) Council Decision 75/459/EEC

voluntary agencies setting up temporary training centres, etc. The "global" programmes also presented some problems for Member States to anticipate the actual "take-up" rate or degree of effective implementation, with the result that final cost estimates varied considerably from the initial provisions.

The most significant development in 1977 was the increasing number of local or regional initiatives. On the one hand, in Italy and Germany, a number of the regional authorities submitted applications on behalf of their special complementary or supplementary training measures. On the other hand, there was a substantial increase of applications from private law bodies, particularly from voluntary organisations in the United Kingdom. Private applications, though small in scope, were often the most interesting as regards innovatory methods and approaches, particularly in the field of vocational preparation.

A certain number of applications, identical to those in 1976, were concerned with increasing the number of traditional kinds of skilled training opportunities, particularly apprenticeships. An increasing number of applications, however, involved shorter training schemes. These fell broadly into two categories : those provided mainly on an employer's initiative with a view to preparing a young person to acquire a specific skill or experience necessary for a particular job of work, and those provided mainly by public authorities designed to give young people a broad introduction to working life.

Increasing emphasis was placed on practical work experience under supervision, whether on employer's premises or in training workshops undertaking work projects of general social value. Such schemes are designed especially but not exclusively for those having left school at an early age with no formal qualifications and few prospects for further training. Such schemes often make less demand on public resources, the main cost being in the form of income support for trainees,

The target group of the 1977 Social Fund applications was broadly similar to that in 1976: the least qualified youngsters, who left school at the minimum age. In spite of the rising unemployment rate amongst girls and young women, once again girls were underrepresented in the skilled training programmes and in most of the schemes relying on recruitment by employers. There were, however, two regional applications concerning training programmes exclusively for girls, although they involved training in the most traditionally feminine professions. One regional application (Baden-Württemberg) presented an isolated example of affirmative action by offering higher training premiums to employers for the recruitment of unemployed girls.

1977 also saw the introduction of a few small applications designed for very particular groups of young unemployed people, suffering from multiple disadvantages on the labour market, such as "educationally sub-normal" school leavers (Wales) and children of immigrant parents (Netherlands and London).

#### Guidelines used for the selection of applications

The guidelines applied in 1977 were derived from the experience gained in 1976 and inspired by the work on the Commission Recommendation (1) on Vocational Preparation for young unemployed people and young people threatened with unemployment. Discussion on the Recommendations in the European Parliament (2) and in the Economic and Social Committee(3) showed unanimous agreement with the identification as a priority of the category of unemployed young people who, having left school with no formal educational qualifications, had little prospect of more traditional skilled training schemes or securing a job with any kind of training provision.

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(1) OJ No L 180, 20 July 1977, p 18  
(2) OJ No C 293, 13 December 1976, p 48  
(3) OJ No C 61, 10 March 1977, p 25

Vocational preparation for this target group was therefore a natural first-level priority for the Social Fund. Moreover, it coincided broadly with the type of training schemes granted first priority in 1976 which was reserved for those recent training initiatives reflecting new approaches to the problems of transition to working life of the most vulnerable groups of unemployed young people.

Applications passed in first level priority in 1977 represented a total financial commitment of 131 m.u.a.

Second level priority was given to those schemes designed to increase the number of skilled training opportunities including short training courses with very specific skill content. Again, this corresponded largely to the "quantitative" criteria applied to second level priority in 1976.

In accordance with the general guidelines on the operation of the Fund in 1977, grants for applications in second level priority were accorded "in toto" to operations in the absolute priority areas of the Community and to certain applications by private law bodies, and only in part, on the basis of a linear reduction, to all the other applications in this category. In 1977, the linear reduction was particularly severe on account of the budgetary constraints meaning that, in all, less than one third of the amount requested by second priority applications was granted, making a total financial commitment of 43 m.u.a.

The following table shows total commitments for this field of intervention broken down between (a) 1977 and earlier budgets and (b) expected year of realisation of the operations.

Summary of commitments for operations in 1977  
and subsequent years

in m.u.a.

Commitments in budget of	Aid to operations to be carried out in			Total
	1977	1978	1979	
(a) 1977	143.17	23.92	6.91	174
(b) Previous years	15.36	5.94	—	21.40
TOTAL	158.53	29.86		195.40

Beneficiaries

It is estimated that about 486,000 young persons benefitted from programmes approved under this heading in the year 1977. In addition, a further 60,000 are estimated to benefit from operations approved in previous budgets to be carried out in 1977 and subsequently.



## THE HANDICAPPED

During the year 1977, interventions aiding the integration of the handicapped into working life continued to be authorised both under Articles 4 and 5 of Council Decision 71/76/EEC and are dealt with together in this Section of the Report. (1)

Applications for Fund assistance continued at a high level in 1977, exceeding the aggregate budgetary allocation for these interventions by two and a half times. The need for rigorous selection criteria, therefore, persisted.

### GENERAL CHARACTERISTICS OF APPLICATIONS

#### The Promoters

As in previous years, the majority of applications came from public authorities in the Member States responsible for the integration of the handicapped into employment.

The number of programmes submitted by private promoters remained relatively few in number and small in scope but nevertheless made a valuable contribution through their generally excellent and imaginative content.

#### Objectives

The applications fell into three broad categories, corresponding to the types of action eligible for Fund assistance under Council Decision 71/66/EEC.

#### Article 4 (Decision 74/328/EEC)

- (a) short-term demonstration projects aimed at improving the quality of vocational rehabilitation facilities for the handicapped;

Programmes of this kind, which because of their multiplier effect, can potentially improve the general methods of the reintegration of the handicapped in the short-term, were submitted mostly from Germany,

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(1) In accordance with the decisions taken in the context of the review of the Fund (see chapter VII) such interventions are grouped together under Article 5 as from 1 January 1978.

but, for the first time also, from the Netherlands and Ireland, as well as from Belgium, Italy, Luxembourg and the United Kingdom.

The objectives vary considerably, ranging from improving techniques in the rehabilitation of the handicapped (e.g. use of audio-visual methods, television) to demonstrating the suitability of the disabled, after suitable training, for a wide range of work, including jobs in developing sectors such as <sup>the</sup> computer industry. A national-scale action in Italy was designed to show what can be achieved in integrating and treating certain mentally handicapped persons in a normal environment as opposed to keeping them in psychiatric hospitals. An innovation was introduced during the year in these demonstration projects requiring a report on their conclusion as a condition of aid. This should facilitate the dissemination of results and consequently influence training techniques generally in the Community.

- (b) training and advanced training courses for persons employed in the medical rehabilitation, vocational guidance, vocational training or rehabilitation and re-employment of handicapped persons as well as for those responsible for the training of instructors.
- Programmes of this kind were submitted from Belgium, France, Italy, the United Kingdom and Ireland. Persons trained under these programmes were normally, but not invariably, themselves involved in imparting training under other projects which were the subject of applications for Fund aid.

Article 5 of Council Decision 71/66/EEC

Programmes for the integration of the handicapped into employment.

As in previous years, the broad scope of this provision inevitably drew a large volume of applications from all the Member States accounting, in financial terms, for two-thirds of the total volume of applications.

They were, typically, large-scale programmes, national or regional in scope and were submitted in varying degrees from all the Member States.

Guidelines used in the selection of applications

The guidelines used for the selection of applications were largely similar to those in force for the previous year.

Article 4 - Council Decision 71/66/EEC

Short-term demonstration projects - including the training of personnel for their proper functioning - were accorded first priority.

Promoters were required to justify the demonstration nature of the actions proposed and to undertake to furnish a report on their conclusions.

If a Member State introduced several applications concerning similar programmes, only one qualified for first priority.

Programmes approved in first priority amounted to about 21.4 m.u.a.

Second priority was granted to training and retraining courses for whole-time personnel in centres for the vocational rehabilitation of the handicapped.

To be eligible, such courses had to be of a duration of at least 100 hours but not exceeding 6 months.

Because of budgetary restrictions, however, in practice very few courses in this category, representing only 0,34 m.u.a. could be financed.

Article 5 - Council Decision 71/66/EEC

First priority was accorded to projects aimed at ensuring employment for the handicapped in an open economy carried out in recently-established structures situated in regions with serious deficiencies in the training of the disabled.

The idea here - which did not appear in the previous guidelines - was, given the mass of applications, to limit priority to additional activity and to areas of greatest need.

Programmes approved in first priority totalled 8.64 m.u.a.

Second priority

Other training programmes, representing 75 m.u.a. in total, were accepted in second priority but given the limited resources available, were reduced to 25 m.u.a. through the linear reduction. The undesireably heavy incidence of the linear reduction in this case was noted as a point requiring special consideration in subsequent guidelines.

The following table shows total commitments for this field of intervention broken down between (a) 1977 and earlier budgets and (b) expected year of realisation of the operations.

Summary of commitments for operations in 1977 and subsequent years (Article 4)

in m.u.a.

	Commitments in budget of	Aid to operations to be carried out in			
		1977	1978	1979	Total
(a)	1977	19.8	1.81	0.23	21.88
(b)	Previous years	1.64	1.11	—	2.75
	TOTAL	21.48	2.92	0.23	24.63

Summary of commitments for operation in 1977 and subsequent years (Article 5)

in m.u.a.

	Commitments in budget of	Aid to operations to be carried out in			
		1977	1978	1979	Total
(a)	1977	33.00	—	—	33
(b)	Previous years	2.75	2.29		5.04
	TOTAL	35.75	2.29		38.04

Beneficiaries

Applications approved in 1977 are estimated to benefit directly 5,000 persons in demonstration projects and 450 in projects concerned with the training of trainers - both of which categories have a multiplier effect - and to contribute directly towards the reintegration of some 25,000 disabled persons into working life. In addition, a further 3,000 are estimated to benefit from operations approved in previous budgets to be carried out in 1977 and subsequently.

## REGIONS

With new applications received amounting to 312 m.u.a. and programmes totalling 145 m.u.a. already approved for 1977 and subsequent years in the previous year, the volume of Social Fund-aided activity in regions showed only a moderate increase during the year - a situation which is understandable in view of the economic situation.

The 1977 budgetary provision was somewhat greater in real terms, as the previous years - 310 m.u.a. as compared with 230 (1)

### General characteristics of applications

The growing degree of co-operation between the Commission and the authorities responsible for regional development progressed further in 1977. This guided the promoters towards operations compatible with the guidelines established for the management of the Fund and tended to reconcile regional programmes with Community priorities.

The objective was the realisation of the training programmes most appropriate to the needs of the workers and for the development of sound employment policies. Once again the role of the Social Fund attained greater significance than in the past; this was reflected in the increasing number of programmes approved which could not have been carried out without aid from the Fund. Thus the Commission's policy remained one of stimulating and encouraging new initiatives at local and regional level while maintaining support for national training operations.

The quality of the applications submitted improved further with an increasing number containing innovatory aspects in the identification of and training for jobs in new growth areas and in related tertiary sectors.

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(1) Joint provision including technical progress and groups of undertakings.

### The Promoters

The important role played by small and medium-sized enterprises was again evident in the 1977 applications, particularly in projects submitted from France, Ireland and the United Kingdom. The policy has been to favour the creation of new jobs in such enterprises while encouraging only in exceptional circumstances - such as a serious threat of unemployment - projects relating to reconversion programmes in large industries.

The development referred to in the preceding paragraph required renewed efforts on the part of the Commission towards the grouping of programmes in the interests both of co-ordination of effort and improvement of the management of the Fund. While progress was achieved, especially in Ireland, it is clear that the implementation of the system of grouped programmes contained in the decisions on the review of the Fund (1) is essential if a fundamental improvement is to be brought about.

There was a growing tendency on the part of national training authorities financing programmes carried out by private bodies not to claim reimbursement of 50% of the cost from the Fund, thus enabling the private bodies concerned to claim Fund aid equivalent to the amount of the contribution from the public authority. This practice, which gives Fund aid a role which is complementary to that of the public authority was, however, restricted to certain member states; private promoters continued to be few in Italy, for example, because of the shortage of public finance.

Specific programmes were submitted by public training authorities for most of the priority regions, but there is scope for the further extension of this practice.

In some Member States there was an increase in application for training closely linked with public enterprises. Such applications were considered in the light of the contribution made to resolving the employment situation.

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(1) CJ No L 337, 27 December 1977

Guidelines used for selection of applications

First level priority was reserved for programmes in Greenland, the French Overseas Departments, Ireland, Northern Ireland and the Mezzogiorno, which are the five regions of greatest need (1).

As regards the content of the programmes, they were required to contain reasonable prospects of employment of a type compatible with Community policies where they concerned the unemployed. Applications relating to workers threatened with unemployment had to prove this factor through a period of reduced activity, or evidence of an impending bankruptcy. Training operations for the underemployed had to manifest a marked degree of such underemployment, quantitatively or qualitatively, while programmes for the high qualification of workers had to involve a real advance in salary and position.

Applications meeting first priority criteria amounted to 131 m.u.a. in 1977.

The foregoing criteria regarding the content of programmes applied also to second level priority which related to operations carried out in the remainder of the regions qualifying for aid from the European Regional Development Fund.

Programmes approved in second priority amounted to 172 m.u.a. or approximately 14.5 m.u.a. greater than the available credits. The linear reduction system was therefore applied to effect the necessary reduction, care being taken to ensure that the cuts were confined to the financing of national programmes the execution of which was already assured.

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(1) Council Regulation (EEC) 2895/77 of 20 December 1977. O J No L 337 of 27 December 1977, p 7.



The following table shows total commitments for this field of intervention broken down between (a) 1977 and earlier budgets and (b) expected year of realisation of the operations.

Summary of commitments for operations in 1977 and subsequent years

in m.u.a.

	Commitments in budget of	Aid to operations to be carried out in			Total
		1977	1978	1979	
(a)	1977	210.39	83.64	9.77	303.80
(b)	Previous years	109.22	35.81	—	145.03
	TOTAL	319.61	119.45	9.77	448.83

Beneficiaries

It is estimated that about 210,000 persons benefitted from new regional programmes approved in the year 1977, of whom approximately 82,000 were situated in the five priority regions. In addition a further 132,000 are estimated to benefit from operations approved in previous budgets to be carried out in 1977 and subsequently, of whom 52,000 were situated in the five regions.

TECHNICAL PROGRESS AND GROUPS OF UNDERTAKINGS

Technical Progress

Volume of applications

The growth in volume of applications noted in 1976 increased by a further 50% in 1977 reaching almost 15 m.u.a. for operations "aimed at facilitating adaptation to the requirements of technical progress of those branches of economic activity in which progress gives rise to substantial changes in manpower and professional knowledge and skill" (1). However, the majority of these applications did not comply with the conditions of eligibility for Fund aid.

Considerations of fair competition decree that applications in this field are not accepted from individual firms but must be grouped so as to cover a sector, whether at regional or national level.

The Commission's services made considerable promotional efforts to encourage an increase in the volume of these applications and the initial budgetary provision was more than three times greater than in 1976. This indicative figure for 1977 was a joint aggregate provision of 40 m.u.a. for this field and that of groups of enterprises. There remains, however, considerable inertia on the part of firms in combining efforts for the submission of joint programmes.

General characteristics of application

Applications were submitted from France, Italy, Germany and the Netherlands. Several were connected with technological advance requiring new skills in growth sectors such as enriched uranium production and nuclear technology, including training in the safety aspects of handling radioactive substances. Others concerned technological innovation necessary to safeguard employment in traditional industries like newspapers, watch-production and footwear. A number of programmes were specifically geared towards small and medium sized enterprises, aimed at improving management skills and production techniques and in some cases introducing improved computer-based methods.

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(1) Council Regulation 2396/71, 8 November 1971, Article 1(b), O.J. No L 249, 10 November 1971, p 54.

Guidelines used for selection of applications

Apart from the requirements mentioned above concerning the avoidance of unfair competition, priority was accorded to the following programmes :

- those carried out in branches of economic activity which manifest a reduction in the labour force, notably for reasons of technological changes in production, or -
- carried out in the category of small and medium-sized companies.

The notion of technical progress, as in previous years, was interpreted in a relative manner both as regards size of firm and geographic location. Programmes approved in 1977 amounted to about 4 m.u.a. .

The following table shows total commitments for this field of intervention broken down between (a) 1977 and earlier budgets and (b) expected year of realisation of the operations.

Summary of commitments for operations in 1977 and subsequent years

Commitments in budget of	Aid to operations to be carried out in			
	1977	1978	1979	Total
(a) 1977	1.65	0.86	1.49	4.00
(b) Previous years	17.35	5.47		22.82
TOTAL	18.00	6.33	1.49	26.82

Beneficiaries

Programmes approved under this heading are estimated to benefit 5,000 workers. In addition, a further 22,000 are estimated to benefit from operations approved in previous budgets to be carried out in 1977 and subsequently.

### Groups of Undertakings

Like the preceding category and as the title implies, this field of intervention concerns applications relating not to individual undertakings but groups of firms. Eligible are "groups of undertakings with similar or connected activities which are thus forced to cease, reduce or transform their activities permanently"(1).

This is an area of intervention which has continued to be little used, 1977 applications being even fewer in number than in the previous year. Some of the applications receiving during 1977 appeared to be more appropriate for consideration under the heading "regions". Two applications were approved - a Danish programme for the training of unemployed persons from small shops and other businesses - amounted to a commitment of 400,000 units of account and was estimated to benefit some 350 persons and an Italian programme for the training of unemployed persons in the construction sector amounted to a commitment of 1.760 m.u.c. and was estimated to benefit 1,100 persons. In addition, a further 200 are estimated to benefit from operations approved in previous budgets to be carried out in 1977 and subsequently.

Study was begun during the year into the question of how the guidelines for the management of the Funds in future years could be adapted so as to increase the volume of application for this field of intervention.

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(1) Council Regulation 2396/71, 8 November 1971, Article 1 (b)  
O.J. No L 249, 10 November 1971, p 54.

## II REGIONAL IMPACT OF THE FUND

In its communication to the Council concerning the review of the Social Fund(1) the Commission stressed the role of the Fund in aiding the correction of structural deficits in the less-developed regions and stated that the regional impact of the Fund would be verified in future annual reports. The regional aspects of operations financed under Article 4(2) would be accentuated so that the overall regional impact would not fall below that attained up to the present.

Initial estimates provided in the annual report for 1976 indicated a total regional impact, in financial terms, of 73% of the total Fund.

The corresponding figure for 1977 is estimated at 76% as indicated in the table below. A calculation of the situation in the five absolute priority regions in 1977. - figures were not available in previous years - shows a total financial commitment of almost 25% of the Fund's resources for these regions in new programmes approved in 1977.

### EUROPEAN SOCIAL FUND

Summary statement of breakdown of interventions approved in 1977 (in m.u.a.)

Intervention Sector	Regions of absolute priority (3)	Rest of ERDF Regions	Remainder of Community regions
Persons leaving agriculture	3.1	23.9	3.9
Persons working in the textile and clothing sector	0.5	10.8	8.4
Migrant workers	0.9	0.2	25.0
Young people	31.9	63.8	78.3
Handicapped Article 4	2.7	2.6	16.6
Handicapped Article 5	8.6	10.6	13.8
Regions Article 5	103.6	200.2	—
Technical Progress	—	1.2	2.8
Groups of Undertakings	—	0.3	1.9
<b>TOTAL</b>	<b>151.3</b>	<b>313.6</b>	<b>150.7</b>

(1) COM(77) 90 of March 1977

(2) Council Decision 71/66/EEC

(3) Council Regulation (EEC) No 2895/77 Greenland, French overseas Departments, Ireland, Northern Ireland and Mezzogiorno. ./.

### III. PILOT EXPERIMENTS AND PREPARATORY STUDIES

One million, one hundred thousand units of account were allocated in the 1977 budget for pilot schemes and preparatory studies designed both to guide the Council and the Commission in their choice of areas of intervention of the Fund and to help Member States and promoters of projects to make the most effective use of Social Fund aids.

The information available to the Commission's services indicates that, of pilot experiments aimed at improving the efficiency of Fund operations already completed, at least one third have had a practical influence in the shaping of subsequent applications under Articles 4 or 5. Examples of projects assisting the preparation of new uses for the Fund, moreover, are to be found in those relating to women's employment and self-employment.

With the degree of interest in this area again increasing, projects submitted in 1977 numbering 118, an extra two hundred thousand units of account was transferred during the year from Article 4 making a total budgetary provision of one million, three hundred thousand units of account. This permitted the financing of 28 new projects in 1977 (including 4 as additional phases of existing projects), compared with 22 in 1976.

The selection of projects for financing, as in the previous year, took account not only of the intrinsic merits of the applications but the degree of innovation. The tendency to favour pilot experiments rather than studies - other things being equal - continued as did the preference for projects likely to contribute to the improvement of the employment situation.

A full list of studies and pilot schemes financed in 1977 appears in Annex <sup>XI</sup> of this report. Some of the more interesting features of the projects are summarised in paragraphs to which follow. In the case of projects already completed, it should be noted that summary reports have been circulated to members of the Social Fund Committee and other interested parties.

### Youth

The new projects approved in 1977, it will be noted, included four dealing with youth unemployment. Three of these (the French, German and Irish projects) concentrated on young people - the children of itinerants, for example - with particular social adjustment problems and consequent difficulties in securing employment. The emphasis in the Bristol project was on training for self-employment.

The study by the Fondation Européene de la Culture in Amsterdam on vocational preparation in the Community was completed.

### Self-employment

Training for self-employment in fact appeared for the first time among projects accepted in 1977 in anticipation of the decision to open Fund intervention to this category. Apart from the case mentioned in the preceding paragraph another British project was approved concerning a multidisciplinary training programme for viable craft businesses as well as an Irish programme for the establishment of the vocational training implications of low-capital co-operative enterprises.

### Women's employment

British

A new/pilot experiment was approved dealing with the training of women in engineering for jobs in which traditionally they are under-represented.

The study on women in management in the textile sector by the United Kingdom Cotton Training Board began in 1976 (70/76/ET) was completed. This study led to a series of recommendations designed to improve promotion prospects for women in the industry, some of which have been reflected in an application since made under Article 4 (Textiles and Clothing).

Two other projects were also completed by the Centre de Recherche et d'Etude pour l'adaptabilité des cadres, Paris (76/76/EP) and the Institut Regional pour la Formation d'Adultes, Metz 81/76/EP.

A seminar organised by the European Centre for the Development of Vocational Training in Berlin in September 1977, attended by experts drawn from employers, trade unions and national administrations, reviewed the work carried out in this domain in recent years and generally endorsed the choice of subject selected for these projects and the validity of the conclusions drawn from the various experiments and studies.

#### Training of Trainers

A project for the development of training units in situative teacher training for instructors and teachers in the vocational training of adults was completed by Stiftung Rehabilitation, Heidelberg in 1977. The results were disseminated through an evaluation seminar in Heidelberg in November 1977 which was attended by experts from Governments, employers, trade unions, research institutes and adult vocational training and educational organisations. The seminar indicated a considerable degree of interest on the part of other organisations in considering the possible application of the results of the experiment.

A new Italian project was begun to train trainers from southern Italy in the new technology involved in applied fluid power.

#### Multidisciplinary Training

During 1977, two pilot schemes were completed in the United Kingdom in sectors which currently have particular economic problems. Clarks in Somerset developed a polyvalent training programme through autonomous work group activity in the footwear sector. This has enabled the trainees to extend their technical skills, obtain improved job satisfaction through better communication and attitudes demanded by group work and reduce unit costs thus preventing redundancy in a sector suffering severely from competition from cheap imports.



The Mirror Newspaper Group completed a pilot scheme to establish the optimum training methods of established compositors in the operation of new photo composition technology, in particular that of the page view terminal in the newspaper industry.

The results are potentially relevant to the general retraining in the industry, regarding which some programmes have already been submitted under Article 4.

#### Vocational Training

The pilot scheme Ente Nazionale ACLI Istruzione Professionale Italy, from the introduction of science material into vocational training functions in the industrial training sector was completed and the results have been incorporated into a successful application for the training of 3,000 young people at 33 vocational training centres under Article 4 of the Fund.

#### Regional programmes

In France, two studies were begun in 1977, both designed to render regional training programmes submitted under Article 5 more effective. One concerned the contribution of vocational training to the development of the region of Ardèche while the second concerned the follow-up of the professional development of trainees in Poitou-Charentes.

#### Migrants

Two new pilot projects began during 1977. One, the first ever Danish project, involves the intergration into working life of young migrants of varying nationalities and educational standard and the training of trainers in this work drawn from the migrants themselves. The second is a Belgian experiment in the use of a new learning method specially adapted to the training needs of Italian migrant workers the the Liège area. A pilot scheme completed by the Katholisches Sozial Institute in 1976 formed the basis of an application under Article 4 which was approved during 1977.

#### IV. EFFECTIVENESS OF AID

Work was continued by the team of experts set up in 1976 to analyse certain training programmes in Member States. The objective was to produce an opinion, before the completion of the procedure for the selection of applications, on the technical effectiveness and economic value of these programmes in relation to estimated costs, aids requested and the probable effect on employment. The aim was to gain increased information on the costs of the various training and resettlement activities under the various aid systems in force in Member States and on the ways and means of improving the effectiveness of intervention by the Fund.

The Commission has yet to evaluate the results of this experiment before it decides whether and how it should be continued in the context of an overall analysis of the effectiveness of the aid given by the Fund.

The new administrative provisions adopted by the Council in the decisions on the review of the rules governing the tasks and operations of the Fund should facilitate the assessment of the technical effectiveness of Fund aid.

In the guidelines for the management of the Fund for 1977 adopted in June(1), the Commission stated that it would request Member States to submit reports at the end of each year on operations aided by the Fund. Such reports were requested for 1977 and are published as a supplement to this Report.

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(1) OJ No C 141, 15 June 1977, p 2

V. COMMITTEE OF THE EUROPEAN SOCIAL FUND

The Commission, as in previous years, was aided in its task of management of the Fund by a close and fruitful cooperation with the Social Fund Committee, an advisory body set up under Article 124 of the Treaty of Rome which is made up of representatives of governments, trade unions and employers.

Four plenary sessions were held during the year. Two of these were concerned with applications for assistance from the Fund and were immediately preceded by a meeting of the Working Party on Examination of Applications, a procedure which enabled the Committee to deal rapidly with a large volume of applications.

During 1977, the Committee gave its opinion on :

- two series of applications for aid from the Fund;
- the proposals from the Commission to the Council on the :
  - . review of the rules governing the tasks and operation of the Fund,
  - . opening of Article 4 of decision 71/66/EEC
  - . operations qualifying for a higher rate of intervention by the European Social Fund.
- draft guidelines established by the Commission on the management of the Fund in 1977;
- the draft budget for 1978.

## VI. FINANCIAL AND BUDGETARY ASPECTS

### 1977 Budget

The Budgetary Authority allocated 617.1 m.u.a in Chapters 50, 51 and 52 of the General Budget of the European Communities for the Commitments<sup>1</sup> Budget 1977, From previous budgets, a further 195.39 m.u.a. and 73.05 m.u.a. had already been committed for operations to be carried out in 1977 and 1978 respectively. Thus commitments totalled about 886.m.u.a. for operations relating to 1977 and subsequent years. On the other hand, the Authority allocated 171.9 m.u.a. to the 1977 Payments Budget, while a further 428.58 m.u.a. was automatically carried over from the previous year to meet claims in respect of operations carried out in 1976.

The new budgetary system (1), approved in 1976 was introduced on 1st January 1977. This new system involves a distinction between commitment appropriations and payment appropriations in respect of programmes extending beyond one year in duration. The object is to permit the entry into the Budget of total appropriations needed to meet legal obligations (commitment appropriations) while limiting payment appropriations in any year to actual needs. Thus the total sum allocated in 1977 was available to make commitments not only for operations to be carried out in the year in question but also for pluriannual programmes extending into subsequent years; in the latter case, payments are spread over several budgetary years. This differs from the previous system whereby commitments could be made on the budgets of two subsequent years in addition to the current budget but which limited payments to the same period. The new system eliminates the former practice of carrying over substantial payment appropriations.

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(1) The official budget was shown in units of account but Annex 1 also shows the budget converted to the new European units of account to facilitate comparison with the budgets from 1978 onwards which are shown in this new system.

### Allocation of commitment appropriations

The Budget has, as in 1976, been broken down not only as between Article 4 and Article 5 of Decision 71/66/EEC, but according to the various fields of intervention as shown in Annex 1.

The volume of adjustment between the various fields of intervention needed during the year was not significant. It involved only 2m.u.a., transferred for the most part to "young persons" which has emerged as the second biggest category in the Fund after "Regions".

### Use of Commitments

The total volume of applications for financing by the Fund exceeded by over 50%, the resources available for commitment. Indeed, as will be noted from earlier chapters, the gap between demand and resources was considerably greater in the case of some particular fields of intervention like migrants, the handicapped and young persons.

Earlier chapters also describe the guidelines adopted for the selection of applications in the various fields of intervention. Applications passed in first priority were accorded full financial commitment.

However, in several fields of intervention there were imbalances, frequently substantial, between applications meeting second priority commitments and appropriations remaining for their financing. The system of linear reduction, as in the previous year, was then applied. The percentage to be deducted by linear reduction was calculated by taking the amounts of credits available (after deducting applications accepted in first priority) and dividing this by the total amount of second priority claims. With this percentage the absolute amount to be deducted from the applications of each Member State classified as second priority was thus established for each field of intervention. Care was taken however, to ensure that programmes which would not have been carried out if aid from the Fund had not been forthcoming were not subject to reductions.

Every effort was made to reduce the effect of the linear reduction to a minimum and those programmes, representing 6.33 m.u.a. which had been approved but were delayed or cancelled by the promoters because of financial or organisational reasons, were re-allocated and used to

reduce the extent of the linear reduction on second priority applications.

This method of dealing with excess demand is not always the most sensitive mechanism possible and is particularly unsatisfactory when it results in cuts exceeding 60%, as occurred in some areas during 1977. Consequently the Commission in drawing up the Guidelines for the management of the Fund for the period 1978-1981, aimed both at reducing the volume of the reduction and improving the system.

Annex IV shows the breakdown of chapters 50 and 51 of the 1977 budget by field of intervention and country of origin of promoters, while Annex V shows similar information for commitments arising from previous years. Annex VII shows the breakdown of commitments by the country of origin of promoters for the period 1973-1977.

#### Payments

Payments effected in 1977 totalled 316 m.u.a. which represented an increase of 29% over the previous year, and was the highest sum ever paid from the Social Fund in any one year. The breakdown by Article and year of operation was as follows :

Operations	1973	1974	1975	1976	1977	Total
Article 4	—	2.98	33.16	63.63	0.91	100.68
Article 5	0.12	7.05	66.83	137.30	3.88	215.18
TOTAL	0.12	10.03	99.99	200.92	4.79	315.86

Details of the payments budget for 1977, totalling 172 m.u.a. are shown in Annex 1; this amount was available for payments in respect of operations carried out in 1973, 1974, 1975 and 1977.

The carry over from the payments budget of 1976 - 429 m.u.a. - was available in respect of operations carried out in 1976 and which were presented for payment in the financial year 1977. Thus the total allocation available for payments in 1977 was 600 m.u.a.

Annex II/2 shows the breakdown, by field of intervention of the payments allocations in 1977, the payments made in that year and the credits unused at the end of the year.

The table contained in AnnexVIII shows the total payments made in the years 1973-1977, by country of origin of promoter and the year in which operations were carried out.

At the end of 1976, the Commission had outstanding commitments (including commitments for operations to be carried out in 1977 and 1978) totalling 891 m.u.a.. During 1977 a further 616 m.u.a. were committed, while in the same year payments of 316 m.u.a. were made, leaving outstanding commitments at the end of 1977 at 1.261 m.u.a. of this 879 m.u.a. related to commitments made for 1977 and 1978 for which no claims had been received. Of the remaining 382 m.u.a. - the Commission has been notified of a total of 86 m.u.a. which will not be taken up because of unforeseen reductions in expenditure on programmes approved. The balance is made up of 11 m.u.a. related to 1974 operations, 78 m.u.a. to 1975 and 206 m.u.a. to 1976. It is difficult to relate, in a meaningful way, in any one year, the payments made in that year with credits outstanding at the end of the year, because of delays in submitting claims, the growth of the Fund year by year in money terms and the extent to which commitments pre-date the execution of programmes. Normally few claims are made in the year in which the operations are carried out, even though the Regulations permit interim payments. In 1977, for example, claims in respect of 1977 operations amounted to only 17.50 m.u.a.; of these 4.79 m.u.a. were paid during the year under review.

The changes made in the procedures for payment in the context of the review of the Fund which will allow for the payment of advances should ensure faster and more efficient payment. These changes will apply to operations beginning on 1st January 1978. Moreover, in the case of operations carried out before this date, the new Regulation provides for accelerated interim payments on the basis of certificates from the Member State concerned.

Reference was made in the 1976 Annual Report to the difficulties - often of a legal and technical nature - encountered in clearing the arrears for 1974 and 1975. Progress was made during the year and a substantial reduction, totalling 110 m.u.a., in outstanding balances was achieved. Discussions continued with the Member States concerned with the aim of clearing outstanding arrears during 1978.

Forecasts of Expenditure

(a) Commitments appropriations

(i) Needs

During 1977 there was a further deterioration in the employment situation, and while the overall economic outlook for 1978/79 is for a slight improvement, the policies of rationalisation at both industry and enterprise level are likely to continue and a number of industries continue to operate at less than optimum capacity. Thus the employment situation is not expected to improve in the short term and the underlying demographic factors, which will result in a net annual increase of around  $1\frac{1}{2}$  million persons in the working population is likely to reinforce the upward trend of unemployment.

The economic recession has tended to have greater consequences on certain groups of workers - young persons for example, make up 38% of the total unemployed as against 17% of the working population - and on the less developed regions.

Thus the resources of the Fund must be allocated to meet the continuing needs of these regions with deep seated structural problems while at the same time helping to meet the needs of the most vulnerable groups in the Community as a whole.



(ii) BUDGETS 1978 - 1979

In spite of the fact that the economic situation is unlikely to improve in the foreseeable future, the forward budgets must be viewed as continuing to grow in real terms to meet the most pressing Community needs. Annexes IX and X show the commitments budget and payments budget which have been approved by the Budgetary Authority for 1978 and those proposed by the Commission for 1979.

The 1978 budget shows an increase of 13% over 1977 which means, using an inflation rate of about 8%, an increase in real terms of about 5%. The 1978 Budget reflects the decisions taken in the recent review of the Social Fund (referred to in chapter VII) which concentrates all actions in relation to handicapped persons into Chapter 50 and also includes an amount, for the first time, for actions relating to women following the Council Decision 77/804/EEC of 20 December 1977. The main concentration of the extra resources in the Budget is in programmes for young people and regions in keeping with the Community's priorities.

Following the communication of the Commission to the Council dated 10 April 1978 concerning new aids for young people, the 1978 Budget includes provisions for these new aids, the total amount of 110 m.u.c.e. being divided equally between Chapters 50 and 51. In addition a new commitment credit of 50 m.e.u.a. has been provided for in Chapter 51 to deal with the social consequences of industrial reconstruction. This is a provisional credit - included under Chapter 100, "Provisional Credits" in the Budget - which can be used only with the agreement of the Budgetary Authority.

The inclusion of these new provisions means that the Budget for 1979 shows an increase of 49% over 1978. Even without these new provisions, the Budget would show an increase of 21% which after allowing for an inflation rate of 7% means an increase in real terms of 14%. This increase is spread over most fields of intervention but the bulk of the increased resources have been allocated to the actions for young people and regions.

(iii) BUDGETARY ALLOCATIONS IN 1979 AND 1980

Because of the uncertainty of economic trends, it is not possible to suggest only a single assumption on which to quantify the appropriations needed, after 1979, unless budgetary austerity were to necessitate a minimalist approach, cutting to the bone the common Community effort, to hold down unemployment. Statistics on job-seekers show that in the next few years the employment market will be very seriously affected by a further sharp increase in the number of young workers looking for jobs, and also by faster rationalization in many sectors of the economy, which will particularly affect regions where under-development or the decline of the main industries is already causing serious disruptions to employment. Population trends also show that the largest age groups in the sixties will still be on the job market until 1985, while the number of workers reaching retirement age will remain fairly constant. At the same time, technical progress is constantly avoiding jobs opportunities for many categories of workers. If these two adverse factors cannot be offset by sufficient economic growth, a further rise in unemployment in the Community will be virtually inevitable.

It is clear from this brief analysis that at least two assumptions must be used to forecast trends on the employment market.

ALLOCATIONS FOR 1980 SHOWING THE DIFFERENCES SUGGESTED ACCORDING TO THE TWO FOLLOWING ASSUMPTIONS

Table 9		Social Funds expenditure		in M EUA	
Assumption	Chapter	Appropriations for commitment		Appropriations for payment	
		1979	1980	1979	1980
First	50	355	425	304	383
	51	492	582	411	490
	52	3	4	3	3
	TOTAL	850	1 011	718	876
Second	50	355	490	304	441
	51	492	663	411	597
	52	3	4	4	4
	TOTAL	850	1 157	718	1 041

### First assumption

The allocation includes two new forms of aid for young people as from 1979. These are premiums to firms taking on young workers and subsidies for recruitment programmes for newly created jobs tasks in the public interest.

According to the Commission's estimates, appropriations for commitment for these activities will amount to 110.0 m EUA in 1979 and 160.0 m EUA in 1980. The appropriations will be divided equally between Chapters 50 and 51.

The allocation also includes an amount for measures to counter the social consequences of industrial conversion as from 1979. A new heading (Article 512) has been opened in Chapter 51 for this purpose. For 1979, an amount earmarked for this heading has been entered in Chapter 100, Provisional appropriations.

On the other hand, the annual increase in the other appropriations for commitment provided for in Chapters 50 and 51 has been calculated at 15%, while that in Chapter 52 is put at around 30%.

This forecast can be justified from the budgetary point of view, but it does not fully reflect the Community's growing responsibility in respect of the employment situation in the Member States. On this assumption, in fact, it will be possible to meet only some of the requests from Member States, as the budgetary resources will still be too limited (1).

### Second assumption

The amount allocated on this assumption is based on two main considerations, namely:

- assistance under the Fund must be stepped up so that more can be done to meet the growing number of applications in the various sectors,
- assistance under the Fund should be expended to support social measures in conjunction with the reorganization of industrial sectors in difficulties, in order, among other things, to give a greater incentive to occupational and geographical mobility schemes.

In view of these two factors, appropriations for commitment in chapters 50 and 51 should be increased in 1980, compared with 1979, as follows: appropriations under Article 500, by 20%; appropriations under Articles 501, 503 and 505, by 40%, and appropriations under Chapter 51, by some 35%.

There is a certain time-lag in settling appropriations for payment which is due to various administrative constraints. Taking account of arrears of commitments entered into at 1 January 1979 and still to be paid, and the introduction of the system of payments on account, the payments in each budgetary year can be expected to amount to somewhere around 90 % of the appropriations for commitment provided for the same year.

- (1) The total amount of aid applied for under Chapters 50 and 51 has increased by more than 600 m EUA since 1976 and is likely to rise to over 1 200 m EUA in 1978, in view of the number of applications already submitted by 15 April of this year.

(b) Payments appropriations

537.50 m.e.u.a. has been allocated to the payments budget for 1978, which is a considerable increase on 1977. In addition, a further 46.41 m.e.u.a. is available from 1977, making a total of 583.91 m.e.u.a. available for payments in 1978.

This increased provision for 1978 anticipates the implementation of the new Regulations for payment which came into force on 1st January 1978. The Regulations allow for a payment of two advances of 30% each; the first may be paid as soon as the programme commences and the second when the programme has reached the half-way stage. (1) It is hoped that these new procedures will result in a further substantial improvement in the payments situation and, particularly in a considerable acceleration in the speed of payments from the Fund.

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(1) The new Regulations also provide for payments on account in respect of claims made during 1978 for operations prior to 1 January 1978.

VII Changes resulting from the review of the Fund

1. Article 11 of the Council Decision (71/66/EEC) (1) of 1st February 1971 on the reform of the European Social Fund provided that the Council should review this Decision by 1st May 1977 and amend it if necessary on the basis of an opinion of the Commission based on Article 126 of the EEC Treaty.

The Commission considered that this review should not be confined to the above-mentioned decision; the opportunity should be taken rather to adapt the fund regulations as a whole to the new employment situation and simplify and render more efficient its management, taking into account experience gained in its operation.

In March 1977, therefore, the Commission, after consultation with the Fund Committee, addressed a Communication to the Council conveying its Opinion on the amendments to be made to the rules governing the tasks and operation of the Fund. (2)

The Economic and Social Committee, on 27 April 1977<sup>(3)</sup> and the European Parliament, on 12 May 1977<sup>(4)</sup> issued favourable opinions on the Commission's proposals. At its meetings of 28 June and 28 October, the Council adopted common guidelines on the proposed amendments and on 20 December, agreed the formal legal texts which entered into force on 1 January 1978 regulating the tasks and operations of the Fund. (5)

The Fund's right of intervention to support Community policies and specific common actions was maintained. The Council, however, favoured a greater degree of concentration of Fund aid on the most acute problems, particularly the structural regional employment disequilibria.

2. The principle amendments to the Regulations may be summarised as follows :

- 
- (1) O.J. No L 28, 4 February 1971, p 15  
(2) EEC Bulletin No 3 /77 p 14  
(3) O.J. No C 126, 28 May 1977, p 2  
(4) O.J. No C 133, 6 June 1977, p 39  
(5) O.J. No L 337, 27 December 1977

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- The overlap between the areas of intervention of Article 4 of Decision 71/66/EEC (support for Community policies or balance between supply and demand in manpower within the Community) and Article 5 (reduction of structural unemployment) is eliminated. Article 5 will no longer deal with certain categories of workers (e.g. the young, the old, women). On the other hand, programmes for the handicapped will be considered exclusively under Article 5.
  
- Article 5 of Decision 71/66/EEC will place greater emphasis on employment policy; the size of the employment problems and the economic capacity of the regions in which operations are carried out must be taken into account in the grant of aid from the Fund.
  
- At least 50% of available appropriations must be allocated to programmes carried out under Article 5 of Decision 71/66/EEC in the Community's priority regions. This includes programmes designed to improve the situation in the less-developed and declining regions; operations of adaptation to technical progress; those aimed at alleviating the difficulties encountered by groups of enterprises; and programmes for the handicapped.
  
- An increased intervention rate of 10% applies to all programmes carried out in Greenland, the French Overseas Departments, Ireland, Northern Ireland and the Mezzogiorno.
  
- The provisions relating to types of aid have been simplified and the relevant regulation which formerly applied revoked.
  
- The Council may, following a proposal by the Commission, create new aides especially for the purpose of promoting employment.
  
- Fund aid is to be granted on the basis of unit costs per person and per unit of time. In exceptional cases, where the Commission has insufficient data on which to fix unit costs, Fund aid may be based on actual costs.

- The regulations require the Commission to establish, for publication in the Official Journal by 1 May each year, the guidelines for the management of the Fund for the three subsequent calendar years.
- From the Autumn of 1979 onwards, applications for assistance from the Fund must, as a rule, be grouped according to Member State and field of intervention, and presented not more than twice a year. In the case of operations beginning in the first half of the year, the applications must be submitted before the preceding 21 October. The corresponding date for programmes beginning in the second half of the year is 1 April; the nature and volume of such applications must, however, be notified before the preceding 21 October. The submission of non-grouped applications is subject to special conditions.
- The respective responsibilities of the Commission and the Member States in regard to payment of aid are more precisely defined. Member States must certify the factual and accounting accuracy of information contained in payment claims.
- The system of payments on account has been replaced by a more simple system of payments of advances.
- The Council extended, to 1st January 1981, the validity of decisions taken under Article 4 of Decision 71/66/EEC relating to workers in textiles and clothing; migrant workers and young persons.

3. The Commission submitted, on 22 September 1977, a draft decision for Fund intervention under Article 4 for women(1). The Decision(2) taken by the Council on 20 December 1977 entered into force on 1st January 1978, and provides that the Fund may intervene in favour of two categories of women above 25 years of age.

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(1) EEC Bulletin No 9/77 p 34

(2) O.J. No L 337, 27 December 1977, p 14

The first is women wishing to take up employment for the first time or to return to work after a long absence for family reasons; the second category is women who have lost their jobs. The grant of Fund aid is limited to programmes for women who are unqualified or insufficiently qualified and therefore encounter considerable difficulties in entering or re-entering the world of work.

In this context, the Fund may assist vocational training programmes provided they include measures facilitating initiation into working life or motivation for new jobs choices, together with provisions aimed at facilitating placement in occupations which hold out good job prospects.

The Fund may also intervene to support the training of training officers engaged in these kinds of programme.



ANNEXES

## Budget 1977

ANNEX I

		Commitments appropriations			Payment appropriations	
Art.	Heading	Original	Final	Final ap- propriations(1) m.e.u.a.	Final budget after transfers	
		(after transfers) appropriations m.u.a.	appropriations m.u.a.		m.u.a.	m,e.u.a.
	<u>CHAPTER 50</u>					
500	Aids to the agricultural and textile sector	53.00	50.70	41.32	12.90	10.51
501	Aids to young people	172.00	174.10	141.89	20.00	16.30
502	Aids to handicapped persons	23.00	21.90	17.83	5.00	4.08
503	Aids to migrant workers	25.00	26.10	21.27	10.50	8.56
504	Aids to sectors and regions affected by the crisis	0.00	0.00	0.00	0.00	0.00
	<u>CHAPTER 50 total</u>	273.00	272.80	222.33	48.40	44.45
	<u>CHAPTER 51</u>					
510	Aids to improve the employment situation in certain regions, economic sectors or groups of companies	310.00	310.00	252.65	105.50	85.98
511	Measures to help handicapped persons not eligible to receive aid under Article 4	33.00	33.00	26.89	18.00	14.67
	<u>CHAPTER 51 total</u>	343.00	343.00	279.54	123.50	100.65
	<u>CHAPTER 52</u>					
520	Social Fund - Pilot schemes and preparatory studies					
	Item 5200 Pilot Schemes and preparatory studies	1,100	1.3000	1.30	0.54	0.54
		617.00	627.10		172.99	

(1) 1 u.a. = 0.815 e.u.a.

Summary of the utilization of the budget for the financial year 1977

UTILIZATION OF APPROPRIATIONS FOR COMMITMENT

ANNEX. II/I

in M.U.A

Appropriations available in 1977		Utilization in 1977			
Appropriations entered in 1977 Budget *		Total	Commitments made in 1977	Percentage used	Appropriations available by 31.12.1977
1		2	3	4	5
Art. 500 - Agr. + Text.	50,70				
		50,70	50,65	99,90	0,05
Art. 501 - Young persons	174,10				
		174,10	174,01	99,95	0,09
Art. 502 - Handicapped persons	21,90				
		21,90	21,90	100,00	0,00
Art. 503 - Migrant workers	26,10				
		26,10	26,10	100,00	0,00
-----					
TOTAL : Chapter. 50					
	272,80	272,80	272,66	99,95	0,14
-----					
Art. 510 - Régions - T.P.- G.E.	310,00				
		310,00	309,97	99,99	0,03
Art. 511 - Handicapped persons	33,00				
		33,00	33,00	100,00	0,00
-----					
TOTAL : Chapter. 51					
	343,00	343,00	342,97	99,99	0,03
-----					
TOTAL : Capters. 50 + 51					
	615,80	615,80	615,63	99,97	0,17

Summary of the utilization of the budget for the financial year 1977

UTILIZATION OF APPROPRIATIONS FOR PAYMENT

ANNEX II/2

in M.U.A.

Appropriations for payment available in 1977			Payments made in 1977			Appropriations not used by 31.12.1977	
Carry-overs from 1976	1977 Appropriations *	Total	Against carry-overs from 1976	Against 1977 appropriations	Total	Against carry-overs from 1976	Against 1977 appropriations
1	2	3	4	5	6	7	8
Art. 500 - Agr. + Text.							
60,64	12,90	72,54	21,13	10,98	32,11	39,51	1,92
Art. 501 - Young people							
66,99	20,00	86,99	20,16	13,17	33,33	46,83	6,83
Art. 502 - Handicapped persons							
16,90	5,00	21,90	13,76	2,81	16,57	3,14	2,19
Art. 503 - Migrant workers							
20,57	10,50	31,07	8,58	10,09	18,67	11,99	0,41
-----							
TOTAL : Chapter 50							
165,10	48,40	213,50	65,63	37,05	100,68	101,47	11,35
-----							
Art. 510 - Regions T.P. - G.E.							
234,08	105,50	339,58	122,50	63,82	192,21	111,58	41,68
Art. 511 - Handicapped persons							
29,40	18,00	47,40	14,80	14,08	29,127	14,60	3,92
-----							
TOTAL : Chapter 51							
263,48	123,50	386,98	137,30	77,90	215,20	126,18	45,60
-----							
TOTAL : Chapters 50 + 51							
428,58	171,90	600,48	200,93	114,95	315,88	227,65	56,95 **

\*Including transfers

257,44 MUCE

46,41 MUCE

\*\* Carried over to 1978

Summary of the utilization of the budget for the financial year 1977

MOVEMENT OF COMMITMENTS

ANNEX II/3

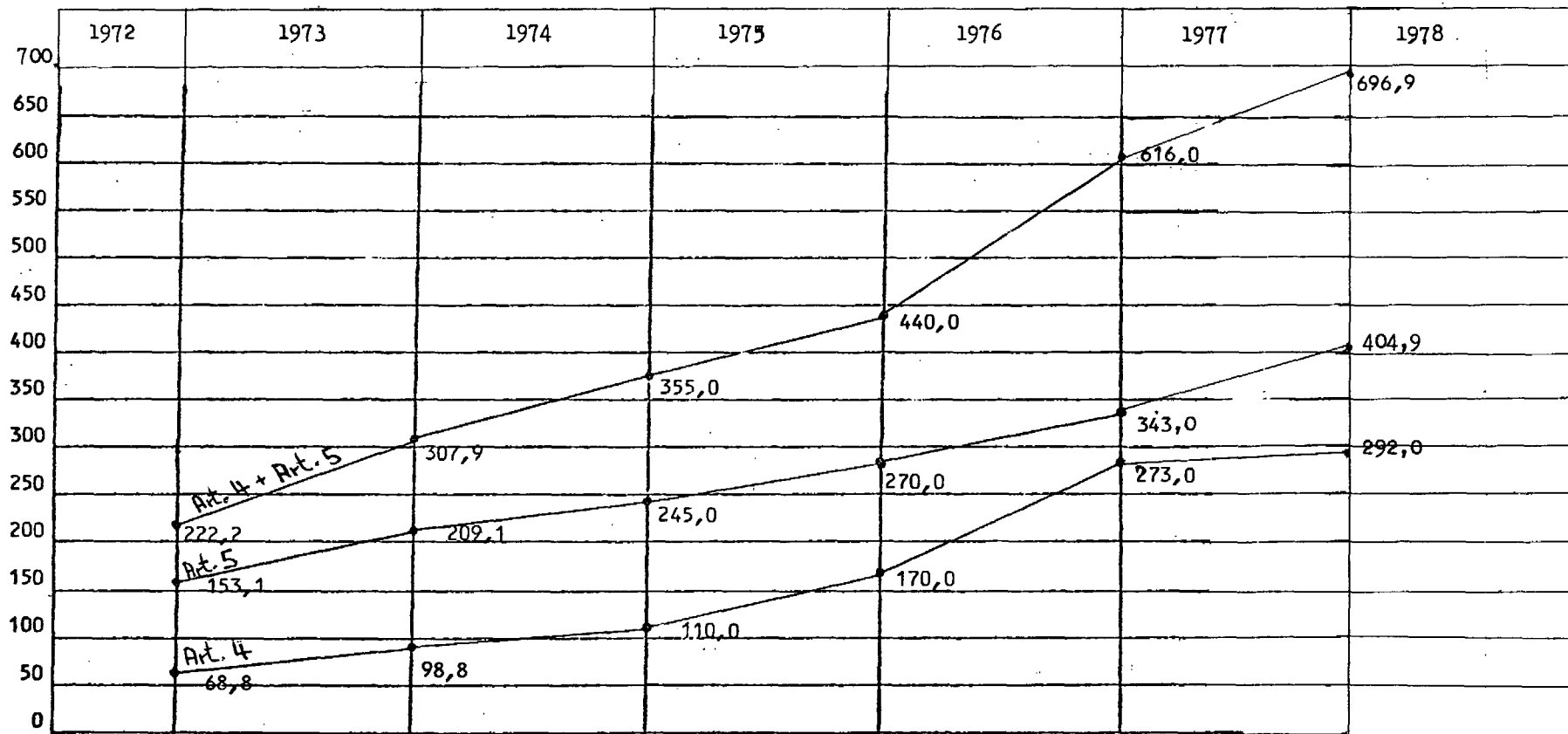
in M.U.A.

Commitments entered into but not paid at 1.1.1977 1	Commitments entered into in 1977		Total commitments contracted 4	Commitments paid and settled in 1977 5	Commitments still to be paid at 31.12.977 6
	Against 1977 appropriations 2	TOTAL 3			
Art. 500 - Agr. + Text.	50,65	50,65		32,11	
Art. 501 - Young people	174,01	174,01		33,33	
Art. 502 - Handicapped persons	21,90	21,90		16,57	
Art. 503 - Migrant workers	26,10	26,10		18,67	
Art. 505 - Women	0,00	0,00		0,00	
TOTAL Chapter 50 359,87	272,66	272,66	632,53	100,68	531,85
Art. 510 : Regions - T.P. - G.E.	309,97	309,97		192,21	
Art. 511 - Handicapped persons	33,00	33,00		29,27	
TOTAL Chapter. 51 600,97	342,97	342,97	943,94	215,20	728,74
TOTAL Chapters 50 + 51 960,84	615,63	615,63	1.576,47	315,88	1.260,59

TRENDS IN BUDGETARY ALLOCATIONS

ANNEX III

in m.u.a.



1 u. a. = 0.815 e.u.a.

Art. 4 292.0 m.u.a. - 238.0 m.e.u.a.

Art. 5 404.9 m.u.a. - 330.0 m.e.u.a.

Total 696.9 m.u.a. - 568.0 m.e.u.a.

Note : 1977 and 1978 figures unlike previous years, include forward commitments

## Summary of operations adopted for 1977 in m.u.a.

## Breakdown by Member States and by Sectors

Item	Sector	BELGIUM		DENMARK		GERMANY		FRANCE		IRELAND		ITALY		LUXEMBOURG		NETHERLANDS		UNITED KINGDOM		TOTAL	
		mua	%	mua	%	mua	%	mua	%	mua	%	mua	%	mua	%	mua	%	mua	%	mua	%
5000	Agriculture	-	-	-	-	0,23	0,8	15,72	50,8	0,78	2,5	13,87	44,9	-	-	0,26	0,8	0,05	0,2	30,91	100
5001	Textiles	-	-	-	-	4,87	24,6	2,84	14,4	0,43	2,2	2,96	15,0	-	-	1,93	9,8	6,71	34,0	19,74	100
5002	Agriculture+Textiles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL	-	-	-	-	5,10	10,1	18,56	36,6	1,21	2,4	16,83	33,2	-	-	2,19	4,3	6,76	13,4	50,65	100
5010	Young people	2,24	1,3	2,92	1,7	3,72	2,1	52,86	30,4	7,66	4,4	39,12	22,5	-	-	2,09	1,2	63,40	36,4	174,01	100
5020	Handicapped persons	0,16	0,7	-	-	12,73	58,1	0,40	1,8	0,63	2,9	7,36	33,6	-	-	0,15	0,7	0,47	2,2	21,90	100
5030	Migrant workers	0,05	0,2	0,49	1,9	11,34	43,5	5,62	21,5	0,06	0,2	0,92	3,5	-	-	1,04	4,0	6,58	25,2	26,10	100
	TOTAL Chapter 50	2,45	0,9	3,41	1,2	32,89	12,1	77,44	28,4	9,56	3,5	64,23	23,6	-	-	5,47	2,0	77,21	28,3	272,66	100
5100	Regions	6,01	2,0	7,84	2,6	24,53	8,1	44,32	14,6	30,65	10,1	52,01	17,1	-	-	4,64	1,5	133,81	44,0	303,81	100
5101	Groups of undertakings	-	-	0,38	1,8	-	-	-	-	-	-	1,68	78,5	-	-	-	-	0,08	3,7	2,14	100
5102	Technical progress	-	-	-	-	1,05	26,0	0,68	17,1	-	-	1,40	34,6	-	-	0,89	22,3	-	-	4,02	100
	TOTAL	6,01	1,9	8,22	2,6	25,58	8,3	45,00	14,5	30,65	9,9	55,09	17,8	-	-	5,53	1,8	133,89	43,2	309,97	100
5110		0,87	2,6	2,15	6,5	0,82	2,5	3,30	10,0	6,76	20,5	0,68	2,1	0,01	0,1	1,26	3,8	17,15	52,9	33,00	100
	TOTAL Chapter 51	6,88	2,0	10,37	3,0	26,40	7,7	48,30	14,1	37,41	10,9	55,77	16,3	0,01	-	6,79	2,0	151,04	44,0	342,97	100
	TOTAL CHAPTERS 50 + 51	9,33	1,5	13,78	2,3	59,29	9,6	125,74	20,4	46,97	7,6	120,00	19,5	0,01	-	12,26	2,0	228,25	37,1	615,63	100

Note: It should be noted that the above figures are expressed in budgetary units of account which do not reflect present-day relative currency values.

Summary of authorisations for commitments in the 1975-1976 financial years for  
1977 operations - Breakdown by Member States and by Sectors

ANNEKE V

Item	Sector	BELGIUM		DENMARK		GERMANY		FRANCE		IRELAND		ITALY		LUXEMBOURG		NETHERLANDS		UNITED KINGDOM		TOTAL	
		mua	%	mua	%	mua	%	mua	%	mua	%	mua	%	mua	%	mua	%	mua	%	mua	%
5000	Agriculture	0,14	0,6	-	-	2,44	10,0	10,93	44,9	1,80	7,4	8,48	34,8	-	-	-	-	0,56	2,3	24,35	100
5001	Textiles	0,60	8,4	-	-	-	-	0,02	0,3	0,14	1,9	5,28	73,9	-	-	-	-	1,11	15,5	7,15	100
5002	Agriculture+Textiles	-	-	-	-	-	-	-	-	1,73	54,9	1,42	45,1	-	-	-	-	-	-	3,15	100
	TOTAL	0,74	2,1	-	-	2,44	7,1	10,95	31,6	3,67	10,6	15,18	43,8	-	-	-	-	1,67	4,8	34,65	100
5010	Young people	0,04	0,2	0,41	2,7	8,77	51,1	1,66	10,8	1,58	10,3	0,86	5,6	-	-	-	-	2,04	13,3	15,36	100
5020	Handicapped persons	0,39	23,6	-	-	-	-	-	-	-	-	0,99	60,0	0,009	5,5	-	-	0,18	10,9	1,65	100
5030	Migrant workers	0,08	0,7	-	-	0,36	2,5	2,22	15,6	-	-	11,47	80,6	-	-	0,09	0,6	-	-	14,22	100
	TOTAL CHAPTER 50	1,25	1,9	0,41	0,6	11,57	17,6	14,83	22,5	5,25	8,0	28,50	43,3	0,09	0,1	0,09	0,1	3,89	5,9	65,88	100
5100	Regions	0,27	0,3	0,11	0,1	0,72	0,7	13,70	12,5	10,28	9,4	72,23	66,1	-	-	-	-	11,91	10,9	109,22	100
5101	Groups of undertakings	-	-	0,04	21,0	-	-	-	-	0,01	5,3	0,06	31,6	-	-	-	-	0,08	42,1	0,19	100
5102	Technical progress	-	-	-	-	0,17	1,0	1,91	11,0	0,02	0,1	11,37	65,5	-	-	-	-	3,88	22,4	17,35	100
	TOTAL	0,27	0,2	0,15	0,1	0,89	0,7	15,61	12,3	10,31	8,2	83,66	66,0	-	-	-	-	15,87	12,5	126,76	100
5110	HANDICAPPED PERSONS	-	-	-	-	-	-	1,73	62,9	-	-	0,98	35,6	0,04	1,5	-	-	-	-	2,75	100
	TOTAL CHAPTER 51	0,27	0,2	0,15	0,1	0,89	0,7	17,34	13,4	10,31	8,0	84,64	65,3	0,04	0,1	-	-	15,87	12,2	129,51	100
	TOTAL CHAPTERS 50 + 51	1,52	0,8	0,56	0,3	12,46	6,4	32,17	16,4	15,56	7,9	113,14	57,9	0,13	0,1	0,09	0,1	19,76	10,1	195,39	100

Note: It should be noted that the above figures are expressed in budgetary units of account which do not reflect present-day relative currency values.



## REFUSALS 1977

ANNEX VI

Amounts of requests for aid refused by E.S.F. during 1977

in m.u.a.

MEMBER-STATE	AMOUNTS REQUESTED	AMOUNTS AGREED	Amounts refused				TOTAL
			non acceptable	non eligible	shortfall in credits		
					non priority	linear reduction	
BELGIUM	13,29	9,33	0,00	0,00	0,00	3,96	3,96
DENMARK	25,16	13,78	2,70	0,00	1,45	7,23	11,38
GERMANY	112,49	59,29	7,85	11,43	14,50	19,42	53,20
FRANCE	175,40	125,74	0,00	1,94	20,64	27,08	49,66
IRELAND	49,13	46,97	0,78	1,00	0,38	0,00	2,16
ITALY	150,06	120,00	0,00	3,54	3,80	22,72	30,06
LUXEMBOURG	0,05	0,01	0,00	0,03	0,00	0,01	0,04
NETHERLANDS	23,38	12,26	0,79	0,81	2,55	6,97	11,12
UNITED KINGDOM	389,09	228,25	0,13	12,14	56,22	92,35	160,84
TOTAL	938,05	615,63	12,25	30,89	99,54	179,74	322,42
TOTAL in M.E.U.A.	764,51	501,74	9,98	25,18	81,12	146,49	262,77

BREAKDOWN OF AID FROM THE SOCIAL FUND PER COUNTRY OF ORIGIN OF THE PROMOTERS  
COMMITMENTS

Member State	Amount in million u.a.					%				
	1973	1974	1975	1976	1977	1973	1974	1975	1976	1977
BELGIUM	7,20	6,54	8,02	7,85	10,65	3,9	2,6	2,2	1,8	1,7
DENMARK	5,05	11,97	8,94	10,43	12,65	2,8	4,7	2,4	2,4	2,1
GERMANY	19,94	27,93	41,73	44,42	56,96	10,9	10,9	11,2	10,2	9,3
FRANCE	32,19	49,95	73,83	76,60	130,72	17,7	19,6	19,8	17,5	21,3
IRELAND	9,79	16,87	22,57	31,67	47,31	5,4	6,6	6,1	7,2	7,7
ITALY	43,70	72,33	95,53	146,46	139,19	24,0	28,4	25,7	33,3	22,7
LUXEMBOURG	0,04	0,01	0,03	0,07	0,14	0,1	0,1	0,1	0,1	--
NETHERLANDS	6,77	6,71	10,94	12,58	11,77	3,7	2,6	2,9	2,9	1,9
UNITED KINGDOM	57,40	62,27	110,24	106,39	203,02	31,5	24,5	29,6	24,4	33,2
TOTAL	182,08	254,58	371,83	436,47	612,41	100,0	100,0	100,0	100,0	100,0

Note : It should be noted that the above figures are expressed in budgetary units of account which do not reflect present-day currency values.

Figures for 1973-1976 inclusive relate to commitments for operations carried out each year under the new budgetary system, from 1977 onwards commitments do not limit operations to the budgetary year - To permit comparison, the above figure for 1977 has been calculated by reducing amounts destined for expenditure post 1977 and adding amounts for 1977 operations committed from previous budgets.

PAYMENTS in years 1973 - 1977

according to country of origin of promoters and year  
of realisation of operations  
(in million units of account)

Country	1973	1974	1975	1976	1977	TOTAL
Belgium	4,11	4,53	5,67	5,89	0,01	19,92
Denmark	4,66	11,79	8,49	9,36	-	34,30
Germany	16,16	25,08	39,17	28,66	-	109,07
France	26,60	38,49	30,47	8,79	-	104,35
Ireland	8,68	13,04	16,35	16,77	3,87	58,71
Italy	32,48	59,63	62,74	68,47	0,91	224,23
Luxembourg	-	0,01	0,04	-	-	0,05
Netherlands	5,96	5,47	7,71	7,85	-	26,99
United Kingdom	52,95	58,19	88,25	63,32	-	262,71
Total 1973-1977	151,61	216,23	258,89	208,81	4,79	840,33

Note : It should be noted that the above figures are expressed in budgetary units of account which do not reflect present-day currency values.

## APPROPRIATIONS FOR COMMITMENTS 1978-1978

IN EUA

Chap. Art. Item	Heading	Appropriations 1973	Estimates 1979	Changes between 1978 and 1979	
				Amount	%
500	Aid to the agricultural and textile sectors				
501	Measures for young people	35,000,000	35,000,000	-	-
5010	Measures in the field of voc. training	179,000,000	230,000,000	+ 51,000,000	+ 28 %
5011	Measures to promote employment		55,000,000	+ 55,000,000	(new operation)
502	Measures for handicapped persons	-	-	-	
503	Measures for migrant workers	16,000,000	23,000,000	+ 7,000,000	+ 44 %
505	Measures for women	8,000,000	12,000,000	+ 4,000,000	+ 50 %
Chap. 50		238,000,000	355,000,000	+117,000,000	+ 49 %
510	Measures to improve the employment situation in certain regions, economic sectors adapting to technical progress or groups of companies	281,000,000	326,000,000	+ 45,000,000	+ 16 %
5100	Measures in the field of voc. training				
5101	Measures to promote the employment of young people		48,000,000	+ 48,000,000	(new operation)
511	Measures for handicapped persons				
5110	Measures in the field of voc. training	49,000,000	61,000,000	+ 12,000,000	+ 24 %
5111	Measures to promote the employment of young people		7,000,000	+ 7,000,000	(new operation)
512	Consequences of industrial conversion		50,000,000 (1)	+ 50,000,000	(new operation)
Chap. 51		330,000,000	492,000,000 (2)	+162,000,000	+ 49 %
520	Social Fund - pilot schemes and preparatory studies	1,500,000	3,000,000	+ 1,500,000	+100 %
TOTAL		569,500,000	850,000,000 (2)	+280,500,000	+ 49 %

(1) This appropriation is entered under Chapter 100 "Provisional appropriations".

+ 21% without new operations

(2) Of which 50,000,000 under Chapter 100.

## APPROPRIATIONS FOR PAYMENT 1978-1979

IN EUA

Chap. Art. Item	Heading	Appropriations 1978	Estimates 1979	Changes between 1978 and 1979	
				Amount	%
500	Aid to the agricultural and textile sectors				
501	Measures for young people	61.000.000	53.000.000	- 8.000.000	- 13 %
5010	Measures in the field of voc. training	119.000.000	201.000.000	+ 82.000.000	+ 69 %
5011	Measures to promote employment		14.000.000	+ 14.000.000	(new operation)
502	Measures for handicapped persons	18.000.000	2.000.000	- 16.000.000	- 89 %
503	Measures for migrant workers	25.000.000	27.000.000	+ 2.000.000	+ 8 %
505	Measures for women	2.500.000	7.000.000	+ 4.500.000	+180 %
Chap.50		225.500.000	304.000.000	+ 78.500.000	+ 35 %
510	Measures to improve the employment situation in certain regions, economic sectors adapting to technical progress or groups of companies				
5010	Measures in the field of voc. training	275.000.000	333.000.000	+ 58.000.000	+ 21 %
5101	Measures to promote the employment of young people				
511	Measures for handicapped persons		14.000.000	+ 14.000.000	(new operation)
5110	Measures in the field of voc. training	37.000.000	47.000.000	+ 10.000.000	+ 27 %
5111	Measures to promote the employment of young people		2.000.000	+ 2.000.000	(new operation)
512	Consequences of industrial conversion		15.000.000 <sup>(1)</sup>	+ 15.000.000	(new operation)
Chap.51		312.000.000	411.000.000	+ 99.000.000	+ 32 %
520	Social Fund - pilot schemes and preparatory studies	1.300.000	3.000.000	+ 1.700.000	+131 %
TOTAL		538.800.000	718.000.000 <sup>(2)</sup>	+179.200.000	+ 33 %

(1) This appropriation is entered in Chapter 100.

(2) Of which 15.000.000 under Chapter 100.

=+ 25% without new operations

LIST OF PREPARATORY STUDIES AND PILOT SCHEMES  
ASSISTED FROM 1977 BUDGET  
EUROPEAN SOCIAL FUND - Article 7

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			in u.s.
<u>YOUTH</u>			
84/76	ET	Young people attitudes	15,774
		Training Services Agency (T.S.A) London, U.K	
91/77	EP	Preparatory training in the context of an overall preventive action	40,680
		Association des Clubs et Ateliers de prévention de la Ville Nouvelle d'Evry (ACAVE), France	
97/77	EP	Self-supporting training workshop for unemployed school leavers and craftsmen	122,951
		Bristol Youth Workshops Ltd., Bristol, U.K.	
99/77	EP	Development of a social pedagogic advisory service for unemployed young persons	25,290
		Ministerium für Soziales, Gesundheit und Sport, Rheinland-Pfalz, Mainz (GFR)	
108/77	EP	Training for young itinerants and settled unemployed for entry into normal employment	54,405
		St. Kieran's Training Centre for travelling people, Bray, Co. Wicklow, Ireland	
<u>WOMEN</u>			
83/76	EP	Pre-vocational training of women of rural origin in a priority urbanization area	21,000
		Agence Nationale pour le Développement de l'Éducation Permanente (ADEP) Montrouge, France	
102/77	EP	Demonstration of the possibilities of training young women as technicians in the engineering industry (1st phase)	21,000
		Training Services Agency (TSA) and Engineering Industry Training Board (EITB) London/Watford, U.K.	

HANDICAPPED

			in u.a.
50/77	EP	Training handicapped people in the use of typewriters operated by light pulses	73,481
		*De Hoogstraat* Rehabilitation Centre Leersum and the OSKAR Foundation, NL	
92/77	EP	Setting up of a team of travelling teacher counsellors	65,595
		Association pour la Recherche et la Co-ordination des Actions de Formation (ARCAF) Toulouse, France	

MIGRANTS

30/77	EP	Experimental training courses in Belgium for Italian migrant workers	114,200
		Centre d'Etudes des Problèmes de Population Active et d'Investissements en Ressources Humaines (CEPPAC) Brussels, Belgium	
103/77	EP	Training of young migrants to assist their integration in Denmark	38,533
		København Kommunes Ungdomsskole (Youth School Copenhagen) and Mellempøkkeligt Samvirke (Danish Association for international co-operation) Copenhagen, Denmark	

TRAINING OF TRAINERS

104/77	EP	Experimental training programme for trainers in the applied fluid power sector	38,000
		Associazioni (Corsi Istruzione Specializzazione Tecnica (ACIST), Milan, Italy	

MANAGEMENT TRAINING

88(76)77	EP	Experimental training of middle management level job seekers	5,000
		Centre d'Etudes supérieures industrielles (CESI) Bischensberg, France	
100/77	EP	Implications for employment and vocational training of occupational obsolescence among managers	25,000
		Industrial Training Authority, (AnCO) Dublin, Ireland	
109/77	EP	Improvement of in-company management training standards	24,000
		Training Services Agency, (TSA), London	

MULTIDISCIPLINARY TRAINING

			in u.a.
35/77	EP	Multi-skill training in the meat industry	21,150
		Association pour le Développement de la Promotion Sociale en Bretagne, Rennes, France	
89/77	EP	Development of systematic descriptors of skill	50,400
		Training Services Agency (TSA) London, U.K.	
98/77	EP	New techniques to retrain workers for new technologies in the meat industry (1st phase)	38,467
		Canvin International Limited, Bedford, U.K.	

VOCATIONAL TRAINING

38/76	EP	Introduction of science material into the vocational training function in the industrial sector	20,272 $\frac{1}{2}$
		Ente Nazionale ACLI per l'Istruzione Professionale (ENAIIP) Rome Italy	

COMMUNITY TRAINING

27/77	EP	Community Development (final stage)	120,000
		Muintir na Tire, Tipperary, Ireland	

TRAINING FOR NEW TECHNOLOGY

90/77	EP	Training programme for the minimisation of employment disequilibrium in the computer field	36,480
		Compower Limited and Institute of Personnel Management, London, U.K.	

SELF-EMPLOYMENT/TRAINING FOR SMALL BUSINESSES

101/77	EP	Training programme for a more efficient implementation of new projects or enterprises	14,000
		Gaeltarra Eireann, Gaillimh, Ireland	
106/77	EP	Establishment of vocational training implications of low capital co-operative enterprises	32,640
		Industrial Training Authority (AnCO), Dublin Ireland	
107/77	EP	Multidisciplinary training programme for viable craft business	70,160
		Parnham Trust, Dorset, U.K.	

REGIONAL STUDIES

93/77		Contribution of vocational training to the development of the region of Ardèche	15,000,4
		Centre de Formation et d'Etudes Rurales Appliquées (CEFRA), Bran-Parilly, (Rhône-Alpes), France	
94/77		Follow-up of the professional development of trainees	
		Mission Economique Régionale, Poitou-Charentes, Poitiers,	



SECTORIAL STUDIES

95/77	ET	Social aspects of extending the product range of a manufacturer of tights	Société COLROY, Senones, France	19,584
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EUROPEAN SOCIAL FUND

105/77	ET	Improved effectiveness and utilisation of Social Fund aids by development of a data processing system	Experts	16,000
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LISTE DES DEMANDES DE CONCOURS AGREES EN 1977

Land	Kategori	Ansvarlig myndighed	gennemførelsesperiode	Antal personer	Kommissionens tilskud
Land	Kategorie	Träger	Durchführungszeitraum	Anzahl der Arbeitnehmer	Zuschuss von der Kommission genehmigt
Country	Category	Responsible bodies	Implementation period	Number of workers	Assistance of the Commission
Pays	Catégorie	Organismes responsables	Période de réalisation	Effectifs concernés	Concours agréé par la Commission
Paese	Categoria	Organismi responsabili	Periodo di realizzazione	Numero di effettivi	Contributo concesso dalla Commissione
Land	Categorie	Verantwoordelijke instelling	Tijdvak van uitvoering	Aantal betrokken personen	Door de Commissie toegekende bijstand
					I/in/en                      r./RE/u.a./u.c.
1	2	3	4	5	6
					1976                      1977                      1978

1	2	3	4	5	6		
					1977	1978	1979
B E L G I Q U E		<u>Article 4</u>					
	Agriculture/ Landbouw	Office National de l'Emploi Rijksdienst voor Arbeid O.N.E.M./R.V.A.	1. 1.78 - 31.12.79	150	-	140.000,00	154.000,00
	Textile/ Textielin- dustrie	O.N.E.M./R.V.A.	1. 1.78 - 31.12.79	1.800	-	740.000,00	799.200,00
	Migrants/ Migrerende werknemers	Association Pédagogique d'Accueil aux Jeunes Immigrés, A.S.B.L., Bruxelles	24. 9.77 - 31. 8.78	30	5.136,00	10.465,80	-
	Migrants/ Migrerende werknemers	Institut St. Laurent, En- seignement technique de l'EVêché de Liège	8.10.77 - 31.12.79	60	3.917,70	14.445,92	14.445,92
	Migrants/ Migrerende werknemers	Conseil Consultatif des Immigrés de Saint-Josse- ten-Noode	26.10.77 - 30. 6.77	26	600,00	2.010,00	-
	Jeunes/ Jongeren	O.N.E.M./R.V.A.	1. 1.77 - 31.12.77	3.000	1.350.000,00	-	-
Jeunes/ Jongeren	O.N.E.M./R.V.A.	1. 1.77 - 31.12.77	684	888.300,00	-	-	

1	2	3	4	5	6		
					1977	1978	1979
		<u>Article 5</u>					
B E	Handicapés/ Gehandicapten	F.N.R.S.H.	1. 1.77 - 31.12.77	553	868.559,88	-	-
L G	Régions/ Gebieden	O.N.E.M./R.V.A.	1. 1.77 - 31.12.77	6.703	5.553.026,46	-	-
I Q U E	Régions/ Gebieden	O.N.E.M./R.V.A.	1. 1.77 - 31.12.77	1.700	460.000,00	-	-

1	2	3	4	5	6		
					1977	1978	1979
D A N M A R K		<u>Artikel 4</u>					
	Unge	Arbejdsministeriet, Direktorat for Arbejdsmarkedssuddannelserne	2. 6.77 - 31.12.77	780	526.666,67	-	-
	Unge	Undervisningsministeriet	5. 4.77 - 31.12.79	230	909.333,33	292.666,67	148.000,00
	Unge	Undervisningsministeriet	5. 4. 77 - 31.12.79	600	500.000,00	154.666,67	68.000,00
	Unge	Undervisningsministeriet	5. 4. 77 - 31.12.79	360	471.330,00	519.456,00	169.932,00
		<u>Artikel 5</u>					
	Erhvervs-haemmede	Socialministeriet for Regning de Berørte Arbejdsgæmmer og Kæmmer	1. 1.77 - 31.12.77	4.641	2.149.371,71	-	-
	Regioner	Ministeriet for Grønland	1. 1.77 - 31.5 .78	2.190	2.068.994,53	417.333,33	-
	Regioner	Direktoratet for Arbejds-markedsuddannelserne	1. 1.77 - 31.12.78	6.270	4.917.333,33	98.346,67	-
	Regioner	Undervisningsministeriet	1. 1.77 - 31.12.77	372	338.333,33	-	-
Grupper af Virksomheder	Arbejdsministeriet, Direktoratet for Arbejdsuddannelserne	1. 1.77 - 31.3 .78	350	346.000,00	34.666,67	-	

1	2	3	4	5	6		
					1977	1978	1979
		<u>Artikel 4</u>					
D A	Vandrende <sup>G</sup> Ar- bejdstagere	Ishøj Kommune	4. 1.77 - 31.12.77	1.610	3.000,00	-	-
N M	Vandrende <sup>L</sup> Ar- bejdstagere	Ishøj Kommune	1. 1.77 - 31.12.77	300	3.966,67	-	-
A R	Vandrende <sup>G</sup> Ar- bejdstagere	Ishøj Kommune	4. 1.77 - 31.12.77	800	6.666,67	-	-
K	Vandrende <sup>G</sup> Ar- bejdstagere	Undervisningsministeriet for Regning København, Ishøj og Høje Tastrup Kommuner	4. 1.77 - 31.12.77	100	56.660,67	-	-
	Vandrende <sup>G</sup> Ar- bejdstagere	Undervisningsministeriet for Regning København, Ishøj og Høje Tastrup Kommuner	4. 1. 77 - 31.12.77	6.400	426.333,32	-	-

1	2	3	4	5	6		
					1977	1978	1979
D E U T S C H L A N D		<u>Artikel 4</u>					
	Landwirt- schaft	Bayerisches Staatsmini- sterium für Arbeit und Sozialordnung	1. 8. 77 - 31.12.79	700	39.890,71	95.628,42	95.628,42
	Textil- u. Bekleidungs- industrie	Bundesanstalt für Arbeit	1. 1.77 - 31.12.77	1.855	2.541.987,70	-	-
	Textil- u. Bekleidungs- industrie	Bundesanstalt für Arbeit	1. 1. 77 - 31.12.77	1.780	2.327.923,50	-	-
	Behinderte	Bundesministerium für Arbeit und Sozialordnung	1. 1. 77 - 31.12.77	780	9.179.849,73	-	-
	Behinderte	Bundesministerium für Arbeit und Sozialordnung	1. 1. 77 - 31.12.77	700	3.547.381,15	-	-
	Wanderarbeit- nehmer	Bundesministerium	1. 1. 77 - 31.12.77	16.000	177.595,63	-	-
Wanderarbeit- nehmer	Land Bayern	1. 1. 77 - 31.12.77	600	8.606,56	-	-	
Wanderarbeit- nehmer	Berlin	1. 1. 77 - 31.12.77	8.200	75.863,39	-	-	

1	2	3	4	5	6		
					1977	1978	1979
D E	Wanderarbeit- nehmer	Land Bremen	1. 1. 77 - 31.12.77	1.072	8.270,49	-	-
U T	Wanderarbeit- nehmer	Land Hessen u. Hessische Kommunen	1. 1. 77 - 31.12.77	5.250	54.644,81	-	-
S C	Wanderarbeit- nehmer	Land Nordrhein-Westfalen	1. 1. 77 - 31.12.77	26.500	409.836,07	-	-
H L	Wanderarbeit- nehmer	Land Saarland	1. 1. 77 - 31.12.77	350	1.366,12	-	-
A N	Wanderarbeit- nehmer	Land Schleswig-Holstein	1. 1. 77 - 31.12.77	230	2.544,40	-	-
D	Wanderarbeit- nehmer	Hamburg	1. 1. 77 - 31.12.77	1.180	6.368,85	-	-
	Wanderarbeit- nehmer	Land Baden-Württemberg	1. 1. 77 - 31.12.77	4.500	27.332,40	-	-
	Wanderarbeit- nehmer	Land Bayern	1. 1. 77 - 31.12.77	1.340	11.612,02	-	-
	Wanderarbeit- nehmer	Berlin	1. 1. 77 - 31.12.77	2.010	23.574,04	-	-
	Wanderarbeit- nehmer	Hamburg	1. 1. 77 - 31.12.77	1.225	53.073,77	-	-



1	2	3	4	5	6		
					1977	1978	1979
D E	Wanderarbeit- nehmer	Land Hessen	1. 1. 77 - 31.12.77	2.500	112.704,92	-	-
U T	Wanderarbeit- nehmer	Land Niedersachsen	1. 1. 77 - 31.12.77	3.400	146.516,39	-	-
S C	Wanderarbeit- nehmer	Land Nordrhein-Westfalen	1. 1. 77 - 31.12.77	4.065	62.021,86	-	-
H L	Wanderarbeit- nehmer	Land Rheinland-Pfalz und Stadt Mainz	1. 1. 77 - 31.12.77	2.000	1.366,12	-	-
A N	Wanderarbeit- nehmer	Saarland	1. 1. 77 - 31.12.77	1.310	13.661,20	-	-
D	Wanderarbeit- nehmer	Land Schleswig-Holstein	1. 1. 77 - 31.12.77	25.400	135.245,90	-	-
	Wanderarbeit- nehmer	Bund und Länder	1. 1. 77 - 31.12.77	1.000	273.224,04	-	-
	Wanderarbeit- nehmer	Berlin	1. 1. 77 - 31.12.77	280	115.950,55	-	-
	Wanderarbeit- nehmer	Land Hessen	1. 1. 77 - 31.12.77	60	4.098,36	-	-

1	2	3	4	5	6		
					1977	1978	1979
D E U T S C H L A N D	Wanderarbeit- nehmer	Hamburg	1. 1.77 - 31.12.77	104	40.749,73	-	-
	Wanderarbeit- nehmer	Bund	1. 1.77 - 31.12.77	500	46.448,09	-	-
	Wanderarbeit- nehmer	Land Bayern	1. 1.77 - 31.12.77	25	16.393,44	-	-
	Wanderarbeit- nehmer	Berlin	1. 1.77 - 31.12.77	50	1.366,12	-	-
	Wanderarbeit- nehmer	Bremen	1. 1.77 - 31.12.77	20	3.210,11	-	-
	Wanderarbeit- nehmer	Hamburg	1. 1.77 - 31.12.77	20	3.210,11	-	-
	Wanderarbeit- nehmer	Land Niedersachsen	1. 1.77 - 31.12.77	20	3.210,11	-	-
	Wanderarbeit- nehmer	Land Nordrhein-Westfalen	1. 1.77 - 31.12.77	450	12.295,09	-	-
	Wanderarbeit- nehmer	Land Schleswig-Holstein	1. 1.77 - 31.12.77	20	3.210,11	-	-
	Wanderarbeit- nehmer	Bund	1. 1.77 - 31.12.77	437	109.289,62	-	-

1	2	3	4	5	6		
					1977	1978	1979
D E	Wanderarbeitnehmer	Land Bayern	1. 1.77 - 31.12.77	460	41.967,21	-	-
U T	Wanderarbeitnehmer	Berlin	1. 1.77 - 31.12.77	120	5.464,48	-	-
S C	Wanderarbeitnehmer	Land Hessen	1. 1.77 - 31.12.77	200	8.128,42	-	-
H L	Wanderarbeitnehmer	Nordrhein-Westfalen	1. 1.77 - 31.12.77	200	35.198,08	-	-
A N	Wanderarbeitnehmer	Land Bayern	1. 1.77 - 31.12.77	2.100	87.103,83	-	-
D	Wanderarbeitnehmer	Bundesanstalt für Arbeit	1. 1.77 - 31.12.77	1.000	847.131,15	-	-
	Wanderarbeitnehmer	Internationaler Bund für Sozialarbeit	1. 1.77 - 31.12.79	23.100	316.270,40	347.868,85	382.663,33
	Wanderarbeitnehmer	Bundesministerium für Arbeit und Sozialordnung - Bund	1. 1.77 - 31.12.77	900.000	2.377.049,18	-	-
	Wanderarbeitnehmer	Land Baden-Württemberg und Stadt Stuttgart	1. 1.77 - 31.12.77	175.000	92.786,89	-	-
	Wanderarbeitnehmer	Land Bayern	1. 1.77 - 31.12.77	370.000	118.169,40	-	-

1	2	3	4	5	6		
					1977	1978	1979
D E	Wanderarbeit- nehmer	Berlin	1. 1.77 - 31.12.77	92.000	285.495,90	-	-
U T	Wanderarbeit- nehmer	Bremen	1. 1.77 - 31.12.77	11.000	24.590,16	-	-
S C	Wanderarbeit- nehmer	Hamburg	1. 1.77 - 31.12.77	80.000	22.540,98	-	-
H L	Wanderarbeit- nehmer	Land Hessen und Hessische Kommunen	1. 1.77 - 31.12.77	147.000	122.083,33	-	-
A N	Wanderarbeit- nehmer	Land Niedersachsen	1. 1.77 - 31.12.77	170.000	38.661,20	-	-
D	Wanderarbeit- nehmer	Land Nordrhein-Westfalen und Nordrheinwestfälische Kommunen	1. 1.77 - 31.12.77	680.000	520.163,93	-	-
	Wanderarbeit- nehmer	Land Rheinland-Pfalz und Städte Mainz und Ludwigshafen	1. 1.77 - 31.12.77	115.000	19.398,91	-	-
	Wanderarbeit- nehmer	Saarland	1. 1.77 - 31.12.77	6.000	2.732,24	-	-
	Wanderarbeit- nehmer	Land Schleswig-Holstein	1. 1.77 - 31.12.77	77.000	17.737,57	-	-

1	2	3	4	5	6		
					1977	1978	1979
D E	Wanderarbeitnehmer	Baden-Württemberg	1. 1.77 - 31.12.77	95.000	28.005,46	-	-
U T	Wanderarbeitnehmer	Land Bayern	1. 1.77 - 31.12.77	75.000	24.590,16	-	-
S C	Wanderarbeitnehmer	Hansestadt Hamburg	1. 1.77 - 31.12.77	6.700	2.049,18	-	-
H L	Wanderarbeitnehmer	Niedersachsen	1. 1.77 - 31.12.77	30.000	6.830,60	-	-
A N	Wanderarbeitnehmer	Nordrhein-Westfalen	1. 1.77 - 31.12.77	120.000	135.573,77	-	-
D	Wanderarbeitnehmer	Rheinland-Pfalz	1. 1.77 - 31.12.77	25.000	6.557,38	-	-
	Wanderarbeitnehmer	Saarland	1. 1.77 - 31.12.77	15.000	4.098,36	-	-
	Wanderarbeitnehmer	Berater für Arbeit und Soziales Berlin	1. 1.77 - 31.12.77	2.500	797.765,78	-	-
	Wanderarbeitnehmer	Saarland	1. 1.77 - 31.12.77	4.519	16.530,05	-	-
	Wanderarbeitnehmer	Baden-Württemberg	1. 1.77 - 31.12.77	9.600	258.879,78	-	-

1	2	3	4	5	6		
					1977	1978	1979
D E	Wanderarbeit- nehmer	Land Bayern	1. 1.77 - 31.12.77	2.550	147.759,56	-	-
U T	Wanderarbeit- nehmer	Freie Hansestadt Bremen	1. 1.77 - 31.12.77	189	14.554,10	-	-
S C	Wanderarbeit- nehmer	Land Hessen	1. 1.77 - 31.12.77	11.700	674.468,58	-	-
H L	Wanderarbeit- nehmer	Land Niedersachsen	1. 1.77 - 31.12.77	8.000	120.000,00	-	-
A N	Wanderarbeit- nehmer	Nordrhein-Westfalen	1. 1.77 - 31.12.77	6.467	1.153.930,33	-	-
D	Wanderarbeit- nehmer	Rheinland-Pfalz	1. 1.77 - 31.12.77	1.925	20.491,80	-	-
	Wanderarbeit- nehmer	Bildungswerk der Erzdiözese E.V.	4.11.77 - 31.12.77	720	7.131,15	42.622,95	44.754,10
	Wanderarbeit- nehmer	Bildungswerk der Erzdiözese Köln	4.11.77 - 31.12.79	170	6.147,54	36.885,25	38.729,51
	Wanderarbeit- nehmer	Bildungswerk der Erzdiözese Köln	4.11.77 - 31.12.79	120	5.245,90	31.147,54	32.704,92

1	2	3	4	5	6		
					1977	1978	1979
D	Jugendliche	Bundesanstalt für Arbeit	1. 1.77 - 31. 8.77	200	92.039,39	-	-
E	Jugendliche	Minister für Arbeit, Gesundheit und Soziales des Landes Nordrhein-Westfalen	1. 7.77 - 30. 6.78	1.000	409.836,07	-	-
U	Jugendliche	Bayerisches Staatsministerium für Arbeit und Sozialordnung	1. 5.77 - 31. 7.78	1.500	224.128,96	313.780,87	-
T	Jugendliche	Ministerium für Wirtschaft, Land Baden/Württemberg	26.10.77 - 31.12.77	1.625	817.042,58	-	-
S	Jugendliche	Ministerium für Wirtschaft, Land Baden/Württemberg	16.10.77 - 31.12.79	300	327.868,85	-	-
C	Jugendliche	Ministerium für Arbeit, Land Baden/Württemberg	26.10.77 - 31. 8.78	850	9.699,45	38.661,20	-
H	Jugendliche	Bundesanstalt für Arbeit	16.11.77 - 31.12.77	8.600	1.005.052,73	-	-
L	Jugendliche	Bundesanstalt für Arbeit	16.11.77 - 31. 8.78	1.070	51.275,96	272.008,20	-
A	Jugendliche	Bundesanstalt für Arbeit	16.11.77 - 31. 8.78	350	24.875,96	131.967,21	-
N	Jugendliche	Bundesanstalt für Arbeit	1. 1.78 - 31. 8.78	8.600	5.331.857,92	-	-
D	Jugendliche	Bundesanstalt für Arbeit					

1	2	3	4	5	6		
					1977	1978	1979
		<u>Artikel 5</u>					
D	Behinderte	Bundesanstalt für Arbeit und Träger der Sozialhilfe	1. 1.77 - 31.12.77	2.200	822.440,69	-	-
E							
U	Gebiete	Senator für Arbeit und Soziales, Berlin	1. 1.77 - 31.12.77	1.467	1.099.297,95	-	-
T							
S	Gebiete	Bundesanstalt für Arbeit	1. 1.77 - 31.12.78	7.843	6.277.789,07	1.643.251,37	-
C	Gebiete	Bundesanstalt für Arbeit	16.11.77 - 31. 8.78	14.370	1.991.337,70	10.564.125,68	-
H							
L	Technischer Fortschritt	Stadtverwaltung Pirmasens	1. 9.77 - 31. 7.79	90	37.243,44	39.654,64	42.240,98
A	Technischer Fortschritt	Gesellschaft für Kernforschung	1. 1.77 - 31.12.79	290	103.600,82	122.090,16	131.621,04
N							
D	Technischer Fortschritt	Gesellschaft für Kernforschung	1. 1.77 - 31.12.79	245	122.437,16	144.288,52	155.552,19
	Technischer Fortschritt	Bundesanstalt für Arbeit	1. 5.77 - 30.4.78	40	42.404,37	23.155,74	-
	Technischer Fortschritt	Bundesanstalt für Arbeit	1. 5.77 - 30.4.78	320	52.800,55	28.374,32	-



1	2	3	4	4	6		
					1977	1978	1979
		<u>Article 4</u>					
F	Agriculture	Ministère de l'Agriculture	1. 1.77 - 31.12.77	1.800	5.491.957,42	-	-
R	Agriculture	Ministère de l'Agriculture	1. 1.77 - 31.12.77	200	216.993,84	-	-
A	Agriculture	Institut National de Formation d'Animateurs de collectivités (I.N.F.A.C.)	1. 4.77 - 31.12.79	885	212.344,19	256.563,06	267.365,72
N							
C							
E	Agriculture	Ministère de l'Agriculture	1. 1.78 - 31.12.79	2.100	-	5.049.621,28	2.044.326,90
	Agriculture	Ministère de l'Agriculture	1. 1.78 - 31.12.79	300	-	192.858,70	123.600,38
	Agriculture	Préfet des Pays de la Loire regroupement un ensemble de centres privés et un centre public	1. 1.77 - 31.12.78	700	417.387,05	489.330,76	-
	Agriculture	Institut National de Formation Professionnelle pour Animateurs, Administrateurs, Techniciens et Personnels de Collectivités (Centre d'études et de promotion du Tourisme)	1. 7.77 - 31.12.77	733	716.975,11	-	-

1	2	3	4	5	6		
					1977	1978	1979
F	Textile	Chambre de Commerce et de l'Industrie de Colmar (C.C.L.)	20. 3.77 - 30.11.77	133	52.609,83	-	-
R	Textile	Centre de Bonneterie de Troyes	19. 2.77 - 31.12.77	142	169.260,77	-	-
A	Textile	Région Champagne-Ardennes					
N	Textile	Groupement professionnel de Formation de l'Industrie Textile (Nord)	19. 2.77 - 15. 4.78	71	7.741,90	2.381,27	-
C	Textile	Timwear S.A.	1. 9.77 - 31.12.77	28	24.769,59	-	-
E	Textile	Chambre Syndicale des Industries textiles de Belfort	19. 2.77 - 31.12.79	255	18.261,89	20.088,08	22.096,65
	Textile	Société ROUDIÈRE	1. 9.77 - 31.12.79	45	14.403,54	15.843,89	17.284,25
	Textile	Chambre de Commerce et d'Industrie (C.C.I.) Castres et Mazamet	19. 2.77 - 30. 6.79	70	6.296,15	13.427,70	14.399,04
	Textile	BOUSSAC, Formation	21. 2.77 - 31.12.78	1.993	1.355.112,09	1.088.317,47	-
	Migrants	Association Culture et Liberté	1. 1.77 - 31.12.79	600	9.244,55	15.684,20	17.252,74
	Migrants	Association Culture et Liberté	1. 1.77 - 31.12.79	28	1.827,45	2.320,23	2.552,13
	Migrants	Service Interconsulaire de Formation et de Perfectionnement (S.I.F.O.P.)	31. 3.77 - 31.12.79	325	22.271,47	28.807,08	30.607,52

1	2	3	4	5	6		
					1977	1978	1979
F	Migrants	Promotion Féminine et Développement	1. 4.77 - 31.12.79	160	18.004,43	26.646,55	29.347,21
R							
A	Migrants	Association pour la Formation L'Alphabétisation et L'Animation des Migrants (A.P.A.A.M.)	10. 6.77 - 31.12.79	406	43.021,03	70.026,23	92.899,23
N							
C							
E	Migrants	Association pour l'Alphabétisation et l'Enseignement du Français aux Travailleurs Immigrés (A.E.F.T.I.)	2.10.77 - 30. 6.78	20	1.546,76	2.561,85	-
	Migrants	Centre d'Etudes et de Documentation sur l'Immigration	18. 6.77 - 30. 6.78	160	34.464,97	37.116,12	-
	Migrants	Ministère de l'Education	1. 1.77 - 31.12.77	260	125.173,97	-	-
	Migrants	Ministère de l'Education	1. 1.77 - 31.12.77	525	32.556,50	-	-
	Migrants	Institut de Formation aux Techniques d'Implantation et de Manutention I.F.T.I.M.	1. 1.77 - 31.12.79	520	72.905,32	102.999,72	136.891,25
	Migrants	Association du Centre Universitaire de Coopération Economique et Sociale A.C.U.C.E.S.	3. 2.77 - 31.12.77	127	45.938,29	-	-

1	2	3	4	5	6		
					1977	1978	1979
F	Migrants	Comité de Liaison pour l'Alpha- bétisation et la Promotion, C.L.A.P.	15. 2.77 - 31.12.79	150	82.425,97	103.100,54	113.410,60
R	Migrants	Houillères du Bassin du Nord et du Pas de Calais	11. 2.77 - 31.12.79	360	23.072,67	28.806,90	31.732,80
A	Migrants	Association des Amis de l'Institut de Sciences Sociales Appliquées	1. 9.77 - 31.12.79	210	16.867,45	57.399,01	60.746,93
N	Migrants	Association Accueil Migrants Groupe d'Amitié	21. 4.77 - 31.12.77	60	30.666,40	-	-
C	Migrants	Association Accueil et Promo- tion des Etrangers	3. 5.77 - 21.12.77	30	10.200,41	-	-
E	Migrants	Centre "Jim Valliant" (A.A.F.T.E.)	9. 5.77 - 21.12.79	112	6.372,13	11.796,86	12.740,56
	Migrants	Centre "Jim Valliant" (A.A.F.T.E.)	1. 9.77 - 21.12.79	823	1.815,30	5.881,51	6.352,05
	Migrants	Fonds d'Action Sociale (F.A.S.) (Opération Dafco)	23. 5.77 - 31.12.79	270	28.547,82	88.892,35	148.536,51
	Migrants	Association Internationale de Coopération Francophone (A.I.C.F.)	?	1.750	76.725,50	135.863,74	173.317,44

1	2	3	4	5	6		
					1977	1978	1979
F	Migrants	Office National des Immigration (O.N.I.)	12. 7.77 - 31.12.78	5.390	502.755,58	1.179.649,96	-
R	Migrants	Institut de Promotion des Travailleurs Migrants (I.P.T.E.)	12. 7.77 - 31.12.79	5.057	138.446,83	368.005,24	460.006,59
N	Migrants	Promotion Féminine et Développement	1. 8.77 - 31.12.79	345	19.804,87	43.210,62	48.611,95
E	Migrants	Institut International de Recherche et de Formation-Education et Développement (I.R.F.E.D.)	10.10.77 - 31. 7.79	600	24.248,72	115.992,79	71.217,23
	Jeunes	Ministère du Travail	27. 4.77 - 31.12.77	8.250	6.739.847,12	-	-
	Jeunes	Service de Formation de La Chambre de Commerce de Du (S.I.F.O.P.)	25.10.77 - 30. 6.78	210	136.033,34	318.256,85	-
	Jeunes	Service de Formation de La Chambre de Commerce de Du (S.I.F.O.P.)	25.10.77 - 15. 8.78	265	13.544,73	24.163,74	-
	Jeunes	Centre d'Etudes Supérieures Industrielles (C.E.S.I.)	3.10.77 - 28. 7.78	184	213.352,44	470.635,48	-
	Jeunes	Secrétariat Général de La Formation Professionnelle	1.11.77 - 31.12.77	40.260	1.353.476,53	-	-

1	2	3	4	5	6		
					1977	1978	1979
F R A N C E	Jeunes	Secrétariat Général de la Formation Professionnelle	1. 1.77 - 31.12.77	23.300	14.493.562,52	-	-
	Jeunes	Union des Foyers de Jeunes Travailleurs	1. 1.77 - 31.12.78	18.000	1.212.490,03	6.724.965,30	-
	Jeunes	Institut de Formation aux techniques et de manutention (IFTIM)	1. 1.77 - 31.12.77	440	702.597,62	-	-
	Jeunes	Chambre de Commerce et d'Industrie de Lyon	18. 4.77 - 31.12.79	72	43.267,63	46.077,65	49.080,06
	Jeunes	Union Nationale des Maisons Familiales et d'Education et d'Orientations	1. 1.77 - 31.12.77	6.730	1.182.328,48	-	-
	Jeunes	Association Nationale pour la Formation professionnelle des adultes	1. 1.77 - 31.12.77	10.680	6.867.860,12	-	-
	Jeunes	Centres de la Bonneterie de	13.2.77 - 31.12.77	95	85.256,72	-	-

1	2	3	4	5	6		
					1977	1978	1979
F R A N C E	Handicapés	Ministère de La Santé	1. 6.77 - 31.12.77	3.000	399.203,12	-	-
		<u>Article 5</u>					
	Handicapés	O.N.A.C.	1. 1.77 - 31.12.77	1.807	1.070.449,18	-	-
	Handicapés	Association pour l'emploi et la réinsertion profes- sionnelle	1. 1.77 - 31.12.77	94	257.350,76	-	-
	Handicapés	Ministère du Travail	1. 1.77 - 31.12.77	5.060	1.533.571,35	-	-
	Handicapés	F.A.S. pour opération A.E.F.T.I.	1. 4.77 - 4. 7.77	45	24.243,32	-	-
	Handicapés	Ministère de La Santé	1. 6.77 - 31.12.77	2.000	303.937,27	-	-
	Handicapés	Caisse Nationale d'Assurance Maladie	22.10.77 - 31.12.77	282	117.039,57	-	-
	Régions	Secrétariat d'Etat(D.O.M./BEN/ PUB) pour opérations A.F.P.A. - S.M.A. et autres Organismes Publics	1. 1.77 - 31.12.78	12.000	11.482.697,93	2.445.209,11	-
Régions	Secrétariat d'Etat (D.O.M./BEN/ PUB) pour opérations A.F.P.A. - S.M.A. et autres Organismes Publics	1. 1.77 - 31.12.78	2.200	1.993.972,12	99.704,31	-	

1	2	3	4	5	6		
					1977	1978	1979
F	Régions	Chambre de Commerce et d'Indus- trie de Toulouse	1. 1.77 - 31.12.77	185	553.636,08	-	-
R	Régions	Chambre de Commerce et d'Industrie, la Rochelle	1. 1.77 - 31.12.77	30	133.232,74	-	-
A	Régions	Centre d'Etudes et de Forma- tion industrielles	1. 1.77 - 31.12.77	324	385.276,70	-	-
N	Régions	Chambre Régionale de Commerce et d'Industrie, Bretagne	1. 1.77 - 31.12.77	220	827.986,53	-	-
C	Régions	Centre d'études et de forma- tion rurale appliquée (CEFRA) Lyon	1. 5.77 - 31.12.79	1.800	506.104,40	562.818,34	615.391,26
E	Régions	Association Nationale pour la Formation Professionnelle dans l'Industrie Hôtelière	20. 3.77 - 31.12.77	100	238.881,46	-	-
	Régions	S.G. F.P. pour L'Association pour la Promotion sociale d'Artigues (Bordeaux)	1. 1.77 - 31.12.77	215	286.837,50	-	-
	Régions	Chambre de Commerce et d'Industrie d'Augoûlème	10. 3.77 - 31.12.77	599	1. 023.907,18	-	-



1	2	3	4	5	6		
					1977	1978	1979
F R	Régions	Association Formation Professionnelle Adultes (A.F.P.A.)	1. 1.77 - 31.12.77	7.132	17.725.767,40	-	-
A N	Régions	Union Nationale des maisons familiales et rurales d'éducation et d'orientation	1. 1.77 - 31.12.77	960	938.655,32	-	-
C E	Régions	Secrétariat d'Etat D.O.M. pour Bumidom	1. 1.77 - 31.12.78	1.600	397.822,18	19.880,49	-
	Régions	Houillères du Bassin de Lorraine (H.B.L.)	1. 1.77 - 31.12.77	305	1.081.513,60	-	-
	Régions	Ensemble d'organismes représentés par le Préfet de Région Poitou-Clarentes	28. 5.77 - 1. 6.78	139	411.519,05	46.387,50	-
	Régions	Société Nationale Industrielle Aérospatiale (S.N.I.A.S.)	1. 8.77 - 31.12.78	1.000	158.489,00	355.002,80	-
	Régions	Centre d'Etude Supérieures Industrielles (C.F.S.I.)	1. 9.77 - 31.12.77	41	5.167,27	-	-
	Régions	Chambre des métiers des Deux Sèvres	3.10.77 - 30. 6.78	64	58.876,27	79.723,59	-
	Régions	Chambre d'Industrie et de Commerce de Bastia	1.11.77 - 31. 7.80	60	28.374,98	85.052,90	-

1	2	3	4	5	6		
					1977	1978	1979
F	Régions	Charbonnages de France - Chimie, Bully-Les-Mines	1.11.77 - 20. 6.78	60	14.691,61	46.451,42	-
R							
A	Progrès technique/Groupes d'entreprises	Institut National des Sciences Appliquées de Lyon	1. 4.77 - 31.12.77	20	87.706,58	-	-
N							
C							
E	Progrès technique/Groupes d'entreprises	Centre de Technologie Educa- tive - Ecole des Mines de St. Etienne	1. 4.77 - 31.12.77	20	89.581,02	-	-
	Progrès technique/Groupes d'entreprises	A.C.O.C.E.S.	3. 2.77 - 31.12.77	82	94.322,32	-	-
	Progrès technique/Groupes d'entreprises	Cie. Générale des Matières Nucléaires (C.O.G.E.M.A.)	1. 1.77 - 31.12.79	480	147.728,47	165.455,81	185.310,55
	Progrès technique/Groupes d'entreprises	A.M.P.S. Domaine Universi- taire Grenoble	13. 1.77 - 31.12.77	400	126.358,66	155.947,13	-

1	2	3	4	5	6		
					1977	1978	1979
I R E L A N D		<u>Article 4</u>					
	Agriculture	Gaeltarra Eireann	1. 1.77 - 31.12.77	825	764.954,40	-	-
	Textiles	S.N.I.A., Ireland	1. 2.77 - 31.12.77	462	177.297,60	-	-
	Textiles	J + F Goodbody and Sons	1. 6.77 - 30. 9.79	250	106.988,74	69.114,86	17.102,30
	Textiles	Hill and Son Ltd.	1. 6.77 - 31.12.78	61	14.673,60	16.854,00	-
	Textiles	Slane Manufacturing Company	11. 7.77 - 31.12.77	69	49.248,00	-	-
	Migrants	National Manpower Services	1. 1.77 - 31.12.77	200	60.000,00	-	-
	Young people	National Manpower Services	1. 1.77 - 31.12.77	1.500	17.700,00	-	-
	Young people	AnCO Industrial Training Authority	1. 1.77 - 31.12.77	1.500	1.200.000,00	-	-
	Young people	Department of Education and National Manpower Services	1. 6. 77 - 31.12.77	841	431.640,00	-	-
Young people	Department of Education and National Manpower Services	1. 9.77 - 31. 8.78	2.400	399.840,00	814.080,00	-	
Young people	AnCO, Industrial Training Authority	1. 1.77 - 31.12.77	1.900	3.713.961,60	-	-	

1	2	3	4	5	6		
					1977	1978	1979
I R E L A N D	Young people	AnCO Industrial Training Authority	1.10.77 - 30. 9.79	100	66.000,00	238.620,00	123.600,00
	Young people	AnCO, Industrial Training Authority	10.11.77 - 30. 6.78	1.200	99.720,00	299.160,00	-
	Young people	Department of Education and National Manpower	1. 1.78 - 31. 8.79	841	-	1.220.760,00	756.000,00
	Young people	National Manpower Service	1. 1.78 - 31. 8.78	2.400	14.400,00	-	-
	Young people	Department of Education	1. 1.78 - 30. 9.79	100	87.120,00	31.440,00	-
	Handicapped persons	National Rehabilitation Board	1. 1.77 - 31.12.77	250	73.284,00	-	-
	Handicapped persons	National Rehabilitation Board on behalf of Mill Lane Training Centre	1. 1.77 - 31.12.77	10	17.400,00	-	-
	Handicapped persons	National Rehabilitation Board on behalf of Cork Polio and After-care association	1. 1.77 - 31.12.77	238	275.361,60	-	-

1	2	3	4	5	6		
					1977	1978	1979
I R E L A N D	Handicapped persons	National Rehabilitation Board on behalf of Rehabilitation Institute	1. 1.77 - 31.12.77	119	122.078,00	-	-
	Handicapped persons	National Rehabilitation Board on behalf of St. Laurence's Hospital	1. 1.77 - 31.12.77	25	26.940,00	-	-
	Handicapped persons	National Rehabilitation Board	1. 1.77 - 31.12.77	30	66.600,00	-	-
	Handicapped persons	Saint Vincent's Hospital: Elm Park	1.10.77 - 31.12.77	200	10.560,00	-	-
	Handicapped persons	Co. Wexford Community Workshops Ltd.	1.10.77 - 31.12.77	30	12.000,00	-	-
	Handicapped persons	St. Lawrence's Hospital Dublin	1.10.77 - 31.12.77	500	22.905,60	-	-
	Handicapped persons	<u>Article 5</u>					
	Handicapped persons	Eastern Health Board	1. 1.77 - 31.12.77	638	354.360,00	-	-
Handicapped persons	Southern Health Board	1. 1.77 - 31.12.77	424	718.389,00	-	-	

1	2	3	4	5	6		
					1977	1978	1979
I R E L A N D	Handicapped persons	Western Health Board	1. 1.77 - 31.12.77	730	556.303,20	-	-
	Handicapped persons	Midland Health Board	1. 1.77 - 31.12.77	730	393.600,00	-	-
	Handicapped persons	North Eastern Health Board	1. 1.77 - 31.12.77	281	157.591,20	-	-
	Handicapped persons	North Western Health Board	1. 1.77 - 31.12.77	862	891.825,60	-	-
	Handicapped persons	Mid-Western Health Board	1. 1.77 - 31.12.77	450	251.304,00	-	-
	Handicapped persons	South Eastern Health Board	1. 1.77 - 31.12.77	363	500.404,80	-	-
	Handicapped persons	St. Vincent's Training Centre	1. 4.77 - 31.12.77	70	88.200,00	-	-
	Handicapped persons	National Rehabilitation Board	1. 1.77 - 31.12.77	3.000	543.600,00	-	-
	Handicapped persons	Rehabilitation Institute Ltd.	1. 1.77 - 31.12.77	600	1.164.000,00	-	-

1	2	3	4	5	6		
					1977	1978	1979
I R	Handicapped persons	Retos Limited	1. 1.77 - 31.12.77	120	85.440,00	-	-
E L	Handicapped persons	Central Remedial Clinic	1. 1.77 - 31.12.77	120	204.000,00	-	-
A N	Handicapped persons	R.S.W. Limited, Sligo	1. 1.77 - 31.12.77	48	42.019,20	-	-
D	Handicapped persons	St. Michael's Training Centre	1. 1.77 - 31.12.77	192	188.258,00	-	-
	Handicapped persons	Polio Fellowship of Ireland	1. 1.77 - 31.12.77	20	26.400,00	-	-
	Handicapped persons	Cherry Group Training Workshop	1. 1.77 - 31.12.77	105	50.200,80	-	-
	Handicapped persons	St. Patrick's Training Centre	1. 1.77 - 31.12.77	35	39.439,20	-	-
	Handicapped persons	Kilcornan Training Centre	1. 1.77 - 31.12.77	100	267.048,00	-	-
	Handicapped persons	Charleville Community Training Workshop, Cork	1.10.77 - 31.12.77	30	470.400,00	-	-
	Handicapped persons	St. John of God Trust, Ireland	1.10.77 - 31.12.77	322	215.248,80	-	-

1	2	3	4	5	6		
					1977	1978	1979
I R E L A N D	Handicapped persons	St. Anthony's Rehabilitation Centre, St. Vincent's Hospital, Dublin	1.10.77 - 31.12.77	1.054	15.076, 80	-	-
	Regions	Irish Management Institute	1. 1.77 - 31.12.77	160	192.000,00	-	-
	Regions	AnCO, Industrial Training Authority and I.D.A., Irish Development Agency	1. 1.77 - 31.12.79	1.928	1.398.067,20	280.868,40	188.364,00
	Regions	AnCO on behalf of a number of Private Companies	1. 1.77 - 31.12.79	1.816	949.368,60	559.242,00	421.881,00
	Regions	AnCO, Industrial Training Authority	1. 1.77 - 31. 8.78	11.780	9.163.200,00	3.360.000,00	-
	Regions	AnCO, Industrial Training Authority	1. 1.77 - 31.12.77	2.500	588.840,00	-	-
	Regions	Shannon Free Airport Development Co. Ltd.	1. 1.77 - 31.12.77	235	80.400,00	-	-
	Regions	I.D.A., Irish Development Agency	1. 4.77 - 31.12.79	2.032	1.068.042,00	537.327,60	192.758,40
	Regions	National Manpower Service	1. 1.77 - 31. 8.78	2.000	23.100,00	6.900,00	-
	Regions	Aer Lingus	1. 1.77 - 31.12.77	20	124.800,00	-	-



1	2	3	4	5	6		
					1977	1978	1979
I R E L A N D	Regions	National Manpower Services	1. 1.77 - 31.12.77	2.100	120.000,00	-	-
	Regions	Several private enterprises represented by AnCO.	1. 4.77 - 31.12.79	1.185	557.522,40	684.295,20	202.099,20
	Regions	Council for Education Recruitment and Training for the Hotel Industry (C.E.R.T.) Department of Education	1. 9.77 - 31. 8.79	891	290.400,00	1.051.850,00	953.880,00
	Regions	Irish Development Authority (I.D.A.) plus AnCO expenditure in respect of the same operations	1. 7.77 - 31.12.79	2.671	1.257.333,60	719.870,40	426.631,20
	Regions	Department of Education	1. 9.77 - 31. 8.78	1.229	61.200,00	136.800,00	-
	Regions	Several Private Enterprises represented by AnCO	1. 1.77 - 31.12.79	703	256.284,00	589.236,00	302.172,00
	Regions	Industrial Development Authority (I.D.A.)	1.10.77 - 31.12.79	1.812	1.024.975,20	912.076,80	337.922,40
	Regions	Kilkenny Design Workshop	1.10.77 - 31.12.79	35	16.764,00	68.200,80	68.587,20
	Regions	Aer Lingus	1.10.77 - 30. 9.78	86	92.520,00	263.040,00	-
	Regions.	Several private undertakings represented by AnCO	1. 1.77 - 31.12.79	734	398.702,40	369.760,80	206.896,80

1	2	3	4	5	6		
					1977	1978	1979
		<u>Article 4</u>					
I	Agricoltura	Ente Nazionale Acli Istuzione Professionale, (Friuli)	18. 1.77 - 31.12.77	100	141.108,00	-	-
T	Agricoltura	E.N.A.I.P. (Ente Nazionale Acli Istuzione Professionale)	18. 1.77 - 31.12.77	112	131.208,00	-	-
L		Liguria					
I	Agricoltura	E.N.A.I.P. (Ente Nazionale Acli Istuzione Professionale)	18. 1.77 - 31.12.77	695	778.304,80	-	-
A		Sicilia					
	Agricoltura	Regione Lombardia	1.10.77 - 30.12.77	2.448	976.768,00	-	-
	Agricoltura	Ente Scuola Maestranze Edili-Pavia (Ente Paritetico Sociale)	1. 5.77 - 31.12.78	100	50.760,00	50.760,00	-
	Agricoltura	E.N.A.I.P., Friuli	1. 1.78 - 31.12.79	100	-	155.218,40	170.740,00
	Agricoltura	E.N.A.I.P., Liguria	1. 1.78 - 31.12.79	112	-	144.328,00	158.759,20
	Agricoltura	E.N.A.I.P., Sicilia	1. 1.78 - 31.12.79	695	-	856.135,20	941.748,00
	Agricoltura	Regione Lombardia	1. 1.78 - 31.12.79	4.896	-	3.907.056,00	2.930.288,00
	Agricoltura	Scuola Edile Bresciana; Ente Paritetico Sociale	1.10.77 - 31.12.79	160	58.720,00	176.000,00	202.440,00

1	2	3	4	5	6		
					1977	1978	1979
I T A L I A	Agricoltura	Ente Scuola per la Maestranze Edili della Provincia di Cosenza; Ente Paritetico Sociale	1.10.77 - 31.12.79	200	113.441,60	226.883,20	117.826,40
	Tessile/Abbigliamento	Regione Emilia Romagna	1. 6.77 - 31.12.79	520	195.048,00	242.536,00	266.960,00
	Tessile/Abbigliamento	Regione Sardegna	1. 7.77 - 30. 6.78	217	228.800,00	114.400,00	-
	Tessile/Abbigliamento	Regione Lombardia	1. 9.77 - 31.12.78	519	347.798,40	1.498.161,60	-
	Tessile/Abbigliamento	Regione Emilia Romagna	1. 1.78 - 30.11.79	320	234.388,16	273.560,28	-
	Lavaratori migranti	Ministero del Lavoro e della Previdenza Sociale	1. 7.77 - 30. 6.78	34.000	462.000,00	454.000,00	-
	Giovani	Regione Piemonte	1. 1.77 - 31. 7.77	1.800	773.600,00	-	-
	Giovani	Regione Liguria	1. 1.77 - 31. 7.77	1.300	504.000,00	-	-
	Giovani	Regione Lombardia	1. 1.77 - 31. 7.77	1.350	952.000,00	-	-
	Giovani	Provincia Autonoma di Trento	1. 1.77 - 31. 7.77	800	680.000,00	-	-
Giovani	Provincia Autonoma di Bolzano	1. 1.77 - 31. 7.77	400	376.000,00	-	-	

1	2	3	4	5	6		
					1977	1978	1979
I T A L I A	Giovani	Regione Friuli e Venezia Giulia	1. 1.77 - 31. 7.77	1.800	616.000,00	-	-
	Giovani	Regione Friuli e Venezia Giulia	1. 1.77 - 31. 7.77	7.000	2.108.800,00	-	-
	Giovani	Regione Veneto	1. 1.77 - 31. 7.77	2.540	1.240.000,00	-	-
	Giovani	Regione Emilia Romagna	1. 1.77 - 31. 7.77	3.480	1.552.000,00	-	-
	Giovani	Regione Toscana	1. 1.77 - 31. 7.77	840	400.000,00	-	-
	Giovani	Regione Umbria	1. 1.77 - 31. 7.77	1.380	296.000,00	-	-
	Giovani	Regione Marche non Casmez	1. 1.77 - 31. 7.77	1.000	256.000,00	-	-
	Giovani	Regione Lazio non Casmez	1. 1.77 - 31. 7.77	1.700	584.000,00	-	-
	Giovani	E.N.A.I.P.	1. 1.77 - 31.12.77	28	28.668,80	-	-
	Giovani	E.N.A.I.P.	1. 1.77 - 31.12.78	480	197.344,00	469.286,40	-
	Giovani	E.N.A.I.P.	1. 1.77 - 31.12.77	134	141.008,00	-	-
	Giovani	E.N.A.I.P.	15. 9.77 - 30. 8.78	3.000	470.185,60	711.744,00	-
	Giovani	Regione Abruzzo	1. 5.77 - 31. 7.78	220	130.680,00	228.096,00	-
	Giovani	Regione Abruzzo	1. 8.78 - 31. 7.79	220	-	151.008,00	247.016,00

1	2	3	4	5	6		
					1977	1978	1979
I T A L I A	Giovani	Regione Basilicata	1. 5.77 - 31. 7.78	160	95.040,00	165.888,00	-
	Giovani	Regione Basilicata	1. 8.78 - 31. 7.79	160	-	109.824,00	179.648,00
	Giovani	Regione Calabria	1. 5.77 - 31. 7.78	400	237.600,00	414.720,00	-
	Giovani	Regione Calabria	1. 8.78 - 31. 7.79	400	-	274.560,00	449.120,00
	Giovani	Regione Campania	1. 5.77 - 31. 7.78	700	415.800,00	725.760,00	-
	Giovani	Regione Campania	1. 8.78 - 31. 7.79	700	-	480.480,00	785.960,00
	Giovani	Regio Lazio	1. 5.77 - 31. 7.78	600	356.400,00	622.080,00	-
	Giovani	Regio Lazio	1. 8.78 - 31. 7.79	600	-	411.840,00	673.680,00
	Giovani	Regione Marche	1. 5.77 - 31. 7.78	900	534.600,--	933.120,00	-
	Giovani	Regione Marche	1. 8.78 - 31. 7.79	900	-	617.760,00	1.010.520,00
	Giovani	Regione Molise	1. 5.77 - 31. 7.78	120	71.280,00	124.416,00	-
	Giovani	Regione Molise	1. 8.78 - 31. 7.79	120	-	82.368,00	134.736,00
	Giovani	Regione Puglia	1. 5.77 - 31. 7.78	440	261.360,00	456.192,00	-
	Giovani	Regione Puglia	1. 8.78 - 31. 7.79	440	-	302.016,00	494.032,00
	Giovani	Regione Sardegna	1. 5.77 - 31. 7.78	660	392.040,00	684.288,00	-

1	2	3	4	5	6		
					1977	1978	1979
I	Giovani	Regione Sardegna	1. 8.78 - 31. 7.79	660	-	453.024,00	741.048,00
T	Giovani	Ministero Lavoro (Regione Sicilia)	1. 5.77 - 31. 7.78	220	130.680,00	228.096,00	-
A	Giovani	Ministero Lavoro (Regione Sicilia)	1. 8.78 - 31. 7.79	220	-	151.008,00	247.016,00
L	Giovani	Regione Piemonte	1. 1.77 - 31. 7.77	1.830	721.108,60	-	-
I	Giovani	Regione Liguria	1. 1.77 - 31. 7.77	1.260	693.737,99	-	-
A	Giovani	Regione Lombardia	1. 1.77 - 31. 7.77	1.281	1.012.114,22	-	-
	Giovani	Provincia Autonoma di Trento	1. 1.77 - 31. 7.77	1.065	865.341,30	-	-
	Giovani	Provincia Autonoma di Bolzano	1. 1.77 - 31. 7.77	582	405.307,09	-	-
	Giovani	Regione Veneto	1. 1.77 - 31. 7.77	3.630	1.264.164,83	-	-
	Giovani	Regione Emilia Romagna	1. 1.77 - 31. 7.77	8.132	1.424.208,61	-	-
	Giovani	Regione Toscana	1. 1.77 - 31. 7.77	?	561.435,39	-	-
	Giovani	Regione Umbria	1. 1.77 - 31. 7.77	696	301.417,00	-	-
	Giovani	Regione Marche (Non Casmez)	1. 1.77 - 31. 7.77	900	129.309,12	-	-

1	2	3	4	5	6		
					1977	1978	1979
I	Giovani	Regione Lazio (non Casmez)	1. 1.77 - 31. 7.77	2.280	588.775,85	-	-
T	Giovani	Associazione Centro ELIS	1. 3.77 - 31.12.77	50	53.440,00	-	-
A	Giovani	Ente Nazionale Assistenza Orfani Lavoratori Italiani (E.N.A.O.L.I.)	1. 2.77 - 31.12.77	300	311.136,00	-	-
L	Giovani	Regione Lombardia	1.10.77 - 30. 9.78	3.304	282.662,73	318.287,27	-
I	Giovani	Regione Lazio	1. 7.77 - 31.12.77	1.276	903.857,60	-	-
A	Giovani	Regione Friuli-Venezia Giulia	1.11.77 - 28. 2.78	600	212.693,60	425.386,40	-
	Giovani	Regione Autonoma Valle d'Aosta	1.11.77 - 31.12.77	160	38.400,00	-	-
	Giovani	Regione Piemonte	1.11.77 - 31.12.77	400	96.000,00	-	-
	Giovani	Regione Liguria	1.11.77 - 31.12.77	600	144.000,00	-	-
	Giovani	Regione Lombardia	1.11.77 - 31.12.77	600	144.000,00	-	-
	Giovani	Provincia Autonoma Bolzano	1.11.77 - 31.12.77	240	57.600,00	-	-
	Giovani	Provincia Autonoma Trento	1.11.77 - 31.12.77	200	48.000,00	-	-
	Giovani	Regione Veneto	1.11.77 - 31.12.77	600	144.000,00	-	-
	Giovani	Regione Emilia Romagna	1.11.77 - 31.12.77	500	120.000,00	-	-

1	2	3	4	5	6		
					1977	1978	1979
I T A L I A	Giovani	Regione Toscana	1.11.77 - 31.12.77	640	153.600,00	-	-
	Giovani	Regione Umbria	1.11.77 - 31.12.77	200	48.000,00	-	-
	Giovani	Regione Friuli e Venezia Giulia	1.11.77 - 31.12.77	400	96.000,00	-	-
	Giovani	Regione Lazio	1. 1.78 - 30. 6.78	1.276	605.934,40	-	-
	Giovani	Regione Autonoma Valle d'Aosta	1.1.78 - 31. 7.78	160	115.200,00	-	-
	Giovani	Regione Piemonte	1. 1.78 - 31. 7.78	400	288.000,00	-	-
	Giovani	Regione Liguria	1. 1.78 - 31. 7.78	600	432.000,00	-	-
	Giovani	Regione Lombardia	1. 1.78 - 31. 7.78	600	432.000,00	-	-
	Giovani	Provincia Autonoma Bolzano	1. 1.78 - 31. 7.78	240	172.800,00	-	-
	Giovani	Provincia Autonoma di Trento	1. 1.78 - 31. 7.78	200	144.000,00	-	-
	Giovani	Regione Veneto	1. 1.78 - 31. 7.78	600	432.000,00	-	-
	Giovani	Regione Emilia Romagna	1. 1.78 - 31. 7.78	500	360.000,00	-	-
	Giovani	Regione Toscana	1. 1.78 - 31. 7.78	640	460.800,00	-	-
	Giovani	Regione Umbria	1. 1.78 - 31. 7.78	200	144.000,00	-	-



1	2	3	4	5	6		
					1977	1978	1979
I T A L I A	Giovani	Regione Friuli e Venezia Giulia	1. 1.78 - 31. 7.78	400	288.000,00	-	-
	Minorati	Regione Veneto	1. 1.77 - 31.12.78	1.800	897.600,00	1.612.800,00	-
	Minorati	Regione Veneto	1. 1.77 - 31.12.78	495	50.464,00	50.464,00	-
	Minorati	Ente Nazionale ACLI - Istuzione Professionale (ENAIIP)	1. 4.77 - 31.12.77	1.784	4.642.163,20	-	-
	Minorati	Regione Autonoma Friuli e Ve- nezia Giulia per Consorzio pro- vinciale Assistenza Subnormale de Gorizia	1.10.77 - 30. 9.78	20	880,00	3.440,--	-
	Minorati	Regione Autonoma Friuli e Ve- nezia Giulia per Consorzio pro- vinciale Assistenza Specializza- to Pordenone	1.10.77 -30. 9.78	50	1.760,00	7.680,00	-
	Minorati	Regione Autonome Friuli e Vene- zia Giulia, per Consorzio pro- vinciale e l'Assistenza Medico Psicoprdagogia di Udine	1.10.77 -30. 9.78	50	1.760,00	7.680,00	-
	Minorati	Associazione Nazionale Fami- glia Fanciulli Subormali Biella	10.10.77 - 31.12.78	8	22.858,88	63.621,74	-

1	2	3	4	5	6		
					1977	1978	1979
I T A L I A		<u>Articolo 5</u>					
	Minorati	Regione Lombardia	1. 5.77 - 31.12.77	600	340.165,51	-	-
	Minorati	Associazione Nazionale Scuola Italiana	1.10.77 - 31.12.77	80	51.188,80	-	-
	Minorati	Regione Autonoma Friuli-Venezia Giulia per Consorzio provinciale Assistenza Subnormale di Gorizia	1.10.77 - 31.12.77	83	36.062,40	-	-
	Minorati	Regione Autonome Friuli-Venezia Giulia per Consorzio provinciale per l'Assistenza Specializzata di Pordenone	1.10.77 - 31.12.77	140	94.998,40	-	-
	Minorati	Regione Autonoma Friuli-Venezia Giulia per Consorzio provinciale per l'Assistenza Medico Psicopedagogica di Udine	1.10.77 - 31.12.77	160	158.400,00	-	-

1	2	3	4	5	6		
					1977	1978	1979
I	Regioni	Regione Lazio	1. 1.77 - 30. 9.77	300	243.364,80	-	-
T	Regioni	Regione Campania	1. 1. 77 - 31.12.79	2.500	5.739.673,60	3.383.116,80	2.925.468,80
A	Regioni	Regione Sardegna	1. 7.77 - 30. 6.78	715	880.176,00	653.136,00	-
L	Regioni	Regione Sardegna	1. 7.77 - 30.6.78	120	79.920,00	79.920,00	-
I	Regioni	Regione Sardegna	1. 7.77 - 30.6.78	650	572.000,00	320.320,00	-
A	Regioni	Regione Sicilia	1. 7.77 - 31.12.78	1.500	651.942,40	722.406,40	-
	Regioni	Regione Sicilia	1. 7.77 - 31.12.78	540	113.472,00	113.472,00	-
	Regioni	I.R.I., Istituto Ricostruzione Industriale	1. 1.77 - 31.12.78	1.180	1.370.100,71	812.756,00	-
	Regioni	I.R.I.	1. 1.77 - 31.12.78	89	250.117,24	22.395,00	-
	Regioni	I.R.I.	1. 1.77 - 31.12.78	3.275	4.004.422,56	2.128.957,57	-
	Regioni	I.R.I.	1. 1.77 - 31.12.78	824	1.916.941,49	159.366,75	-

1	2	3	4	5	6		
					1977	1978	1979
I	Regioni	I.R.I.	1. 1.77 - 31.12.78	544	965.775,99	839.200,88	-
T	Regioni	I.R.I.	1. 1.77 - 31.12.78	3.789	5.266.942,46	467.915,26	-
A	Regioni	I.R.I., Operazione ex-ente Gestione Aziende Minerarie	1. 1.77 - 31.12.79	586	334.012,14	1.535.014,40	593.240,00
L	Regioni	E.N.E.L.	15. 3.77 - 31.12.78	150	454.671,20	191.456,80	-
I	Regioni	E.N.I., Ente Nazionale Idrocarburi	1. 7.77 - 31.12.79	273	491.884,69	657.120,20	465.420,55
A	Regioni	Regione Liguria	1. 1.77 - 31.12.78	500	298.376,00	591.568,00	-
	Regioni	E.N.E.L.	1. 9-77 - 31.12.78	120	207.442,40	40.841,28	-
	Regioni	E.N.I.	1.9. 77 - 31.12.78	148	90.236,80	190.891,20	-
	Regioni	I.R.I.	1. 9.77 - 31.12.78	375	367.601,61	343.884,80	-
	Regioni	I.R.I.	1. 9.77 - 31.12.78	887	1.186.483,86	1.039.707,28	-
	Regioni	I.R.I.	1. 9.77 - 31.12.78	558	453.618,82	521.009,22	-
	Regioni	I.R.I.	1. 9.77 - 31.12.77	355	489.440,75	-	-
	Regioni	E.N.E.L.	1. 9.77 - 31.12.78	287	125.019,36	485.665,60	-
	Regioni	E.N.E.L.	1. 9.77 - 31.12.78	73	31.797,84	123.531,60	-

1	2	3	4	5	6		
					1977	1978	1979
I	Regioni	E.N.E.L.	1. 9.77 - 31.12.78	344	149.853,60	582.125,60	-
T	Regioni	E.F.I.M. (Ente Partecipazione e	1.10.77 - 15. 7.79	10	10.460,80	32.240,00	22.739,20
A		Finanziamento Industria manu-					
L		fatturiera					
I	Regioni	E.F.I.M.	15. 9.77 - 30. 7.79	1.247	339.200,00	1.160.000,00	242.400,00
A	Regioni	E.F.I.M.	1. 1.77 - 31. 5.78	33	31.275,20	39.598,40	-
	Regioni	Centro Formazione Maestranze					
		Edili ed Affini, Bari	1.10.77 - 31. 3.78	240	24.816,00	30.416,00	-
	Regioni	Ente Scuola Professionale	1.10.77 - 31. 6.78	75	44.950,00	74.916,40	-
		Edile Trapanese					
	Regioni	Ente Nazionale Idrocarburi	20. 9.77 - 31.12.77	200	466.961,60	-	-
		E.N.I.					
	Regioni	Regione Puglia	10.10.77 - 31. 8.78	1.200	334.400,00	2.423.600,00	-
	Progresso	Regione Piemonte	1.11.77 - 3. 7.78	236	43.512,00	87.024,00	-
	tecnico						
	Progresso	Regione Toscana	1.11.77 - 31.12.79	480	36.907,20	251.960,00	365.963,20
	tecnico						
	Gruppi	REGIONE EMILIA-ROMAGNA	1. 6.77 - 31.12.79	1.100	468.368,00	466.024,00	744.480,00
	d'impese						

1	2	3	4	5	6		
					1977	1978	1979
L U X E M B O U R G		<u>Article 5</u>					
	Handicapés	Association d'Assurance contre les Accidents - Section Industrielle	1. 1.77 - 31.12.77	161	6.286,22	-	-
	Handicapés	Association d'Assurance contre les accidents - Section agricole et forestière	1. 1.77 - 31.12.77	12	646,30	-	-



1	2	3	4	5	6		
					1977	1978	1979
N E D E R L A N D	Migrerende werknemers	Ministerie van Cultuur, Recreatie en Maatschappelijk werk	14. 7.77 - 31.12.77	200	29.930,94	-	-
	Jongeren	Ministerie van Sociale Zaken	1. 1.77 - 31.12.77	7.050	1.411.947,51	-	-
	Jongeren	Ministerie van Cultuur, Recreatie en Maatschappelijk werk	13.10.77 - 31.12.79	175	41.726,52	214.088,40	227.900,55
	Jongeren	Ministerie van Cultuur, Recreatie en Maatschappelijk werk	13.10.77 - 31.12.77	400	191.850,83	-	-
	Jongeren	Ministerie van Cultuur, Recreatie en Maatschappelijk werk	1. 1.78 - 31.12.78	400	-	976.104,97	-
	Gehandicapten	Arbeidsongeschiktheidsfonds (programma van het Revalidatie-instituut Muiderpoort)	12.11.77 - 31.12.79	100	6.022,10	70.621,55	71.767,96
	Gehandicapten	<u>Artikel 5</u> Ministerie van Sociale Zaken	1. 1.77 - 31.12.77	540	1.257.826,24	-	-
	Technische vooruitgang	Ministerie van Sociale Zaken	1. 1.77 - 31.12.77	1.900	1.218.232,04	-	-



1	2	3	4	5	6		
					1977	1978	1979
N E D E R L A N D	Regio's	Ministerie van Sociale Zaken	1. 1.77 - 31.12.77	2.005	1.962.433,70	-	-
	Regio's	Ministerie van Sociale Zaken	1. 1.77 - 31.12.77	2.005	1.858.008,29	-	-
	Regio's	Ministerie van Sociale Zaken	1. 1.77 - 31.12.77	560	829.035,91	-	-

1	2	3	4	5	6		
					1977	1978	1979
		<u>Article 4</u>					
U N I T E D K I N G D O M	Agriculture	Department of Agriculture for Northern Ireland	1. 1.77 - 31.12.77	93	46.200,00	-	-
	Textiles	Training Services Agency and Employment Services Agency	1. 1.77 - 31.12.77	2.485	6.080.947,20	-	-
	Textiles	MEADOW Ltd., Glasgow	1. 1.77 - 9. 5.77	170	106.080,00	-	-
	Textiles	Executed Clothes Ltd, Leeds	1. 3.77 - 31.10.77	314	84.000,00	-	-
	Textiles	Textiles Industry Training Board, Northern Ireland	5. 9.77 - 31.12.79	30	24.379,20	42.081,60	33.914,40
	Textiles	Raffles and Company Ltd	1.10.77 - 31.12.77	220	21.360,00	-	-
	Textiles	Havelock Tailoring Ltd	1. 8.77 - 22. 7.78	85	106.080,00	65.280,00	-
	Textiles	Derwest Jennings Ltd., Carrington Virgella Ltd	14.10.77 - 31.12.78	180	25.740,00	126.720,00	-
	Textiles	Cotton and Allied Textiles Industry Training Board	1. 1.78 - 31.12.79	5.746	1.126.440,00	1.200.660,00	-
	Textiles	Charnos Ltd	1. 1.78 - 31.12.78	150	37.080,00	-	-

1	2	3	4	5	6		
					1977	1978	1979
U N I T E D K I N G D O M	Migrant workers	Manpower Services Agency, National Centre for Industrial Language Training	1. 1.77 - 31.12.77	590	60.000,00	-	-
	Migrant workers	Home Office	1. 1.77 - 31.12.77	1.500	30.198,00	-	-
	Migrant workers	Home Office and Local Authorities	1. 1.77 - 31.12.77	12.000	5.130.751,49	-	-
	Migrant workers	Home Office and Local Authorities	1. 1.77 - 31.12.77	2.500	708.000,00	-	-
	Migrant workers	Home Office and Local Authorities	1. 1.77 - 31.12.77	1.250	202.800,00	-	-
	Migrant workers	Home Office and Department of Education and Science and Local Authorities	2. 10.77 - 31.12.77	10.000	450.000,00	-	-
	Young people	Training Services Agency	1. 1.77 - 31.12.77	1.800	1.465.670,40	-	-
	Young people	Manpower Services Commission	1. 1.77 - 31.12.77	35.000	15.531.840,00	-	-
	Young people	Training Services Agency	1. 1.77 - 31.12.77	11.400	9.320.784,00	-	-
	Young people	Department of Education Northern Ireland	1. 1.77 - 31.12.78	1.350	120.600,00	736.800,00	-

1	2	3	4	5	6		
					1977	1978	1979
U N I T E D K I N G D O M	Young people	Department of Manpower Services in Northern Ireland	1. 1.77 - 31.12.77	1.290	4.617.199,20	-	-
	Young people	Department of Manpower Services Northern Ireland	1. 1.77 - 31.12.77	290	305.558,40	-	-
	Young people	Department of Manpower Services Northern Ireland	1. 1.77 - 31.12.77	300	600.000,00	-	-
	Young people	Engineering Industries Training Board, Northern Ireland	8. 2.77 - 31.12.77	10	22.246,80	-	-
	Young people	Cunninghame Training Association, District Council	18. 2.77 - 31.12.77	230	296.923,20	-	-
	Young people	Engineering Industry Training Board	10. 2.77 - 31.12.79	350	166.800,00	162.000.,00	-
	Young people	Training Services Agency	8. 2.77 - 31.12.77	220	364.680,00	-	-
	Young people	Training Services Agency	8. 2.77 - 31.12.77	3.250	6.104.280,00	-	-
	Young people	Inter Action Trust	1. 7.77 - 31.12.79	862	48.199,20	100.956,00	88.507,20
	Young people	Training Services Agency + Industrial Training Boards	1. 1.77 - 31.12.78	12.435	12.956.076,89	439.443,12	-

1	2	3	4	5	6		
					1977	1978	1979
U N I T E D K I N G D O M	Young people	Training Services Agency + Industrial Training Boards	1. 1.77 - 31.12.77	745	386.064,00	-	-
	Young people	Department of Education for Northern Ireland	1. 1.77 - 31.12.77	1.758	512.000,00	-	-
	Young people	Department of Employment	1. 1.77 - 31.12.77	4.830	11.346.000,00	-	-
	Young people	Committee for Educationally subnormal young people in Mid-Glamorgan (Bridgend)	4. 7.77 - 31.12.79	41	15.561,60	35.745,60	39.772,80
	Young people	Scottish Craftmanship Association Ltd.	4. 7.77 - 20. 3.78	60	76.855,20	64.694,40	-
	Young people	Committee for slow learners industrial Unit in Mid-Glanorgan, District Nerthyr, Rhymney Valley, Aberdare	4. 7.77 - 31.12.79	330	53.208,00	149.565,60	168.187,20
	Young people	St. Basil's Centre	12. 7.77 - 31.12.79	242	10.668,00	217.802,40	384.480,00
	Young people	Teamwork Training Trust	1.10.77 - 30. 9.79	24	9.981,60	48.000,00	36.000,00
	Young people	Elephant Jobs	25.10.77 - 31.12.79	280	58.694,40	255.763,20	336.998,40
	Young people	Northern Ireland Training Executive	25.10.77 - 31. 8.79	80	11.308,80	64.137,60	55.896,00

1	2	3	4	5	6		
					1977	1978	1979
U N	Young people	Harlow Industrial Training Centre	15. 8.77 - 31. 8.79	72	4.800,00	12.000,00	7.200,00
I T	Handicapped persons	Department of Health and Social Security	1. 1.77 - 31.12.77	?	111.206,40	-	-
E D	Handicapped persons	Employment Service Agency	1. 1.77 - 31.12.77	?	144.924,00	-	-
K	Handicapped persons	Employment Service Agency	1. 1.77 - 31.12.77	120	69.420,00	-	-
I N	Handicapped persons	Employment Service Agency	1. 1.77 - 31.12.77	100	87.540,00	-	-
G D	Handicapped persons	Department Manpower	1. 1.77 - 31.12.77	10	9.120,00	-	-
O M	Handicapped persons	Department Manpower	1. 1.77 - 31.12.77	6	4.200,00	-	-
	Handicapped persons	Employment Service Agency	1. 1.77 - 31.12.77	50	43.620,00	-	-

1	2	3	4	5	6		
					1977	1978	1979
		<u>Article 5</u>					
U N	Handicapped persons	Training Services Agency	1. 1.77 - 31. 7.77	500	2.902.200,00	-	-
I T	Handicapped persons	Employment Service Agency	1. 1.77 - 31. 7.77	13.400	5.936.922,38	-	-
E D	Handicapped persons	Northern Ireland Department of Manpower Services	1. 1.77 - 31.12.77	3.010	141.444,00	-	-
K	Handicapped persons	Northern Ireland Department of Manpower Services	1. 1.77 - 31.12.77	385	522.405,60	-	-
I N G	Handicapped persons	Northern Ireland Department of Health and Social Services	1. 1.77 - 31.12.77	30.000	881.176,80	-	-
D O	Handicapped persons	Training Services Agency	1.2. 77 - 31.12.77	352	2.073.000,00	-	-
M	Handicapped persons	Employment Service Agency	1. 8.77 - 31.12.77	6.150	4.692.900,00	-	-
	Regions	Lewis Offshore Ltd.	1. 1.77 - 31.12.78	310	267.902,40	224.558,40	-
	Regions	Scottish Development Agency	1. 1.77 - 31.12.77	550	167.160,00	-	-

1	2	3	4	5	6		
					1977	1978	1979
U	Regions	Department of Agriculture for Northern Ireland	1. 1.77 - 31.12.77	40	11.001,60	-	-
N	Regions	Department of Manpower Services, Northern Ireland	1. 1.77 - 31.12.78	4.455	4.558.183,20	1.118.601,60	-
I	Regions	Department of Manpower Services, Northern Ireland	1. 1.77 - 31.12.77	800	480.000,00	-	-
T	Regions	Department of Manpower Services, Northern Ireland	1. 1.77 - 31.12.77	2.035	486.000,00	-	-
E	Regions	Department of Manpower Services, Northern Ireland	1. 1.77 - 31.12.77	200	231.204,00	-	-
D	Regions	Department of Manpower Services, Northern Ireland	1. 1.77 - 31.12.77	922	145.252,80	-	-
K	Regions	Council for Small Industries in Rural Areas	1. 1.77 - 31.12.77	285	24.000	12.000,00	12.000,00
I	Regions	Devro Ltd.	1. 1.77 - 31.12.79	1.202	655.628,40	375.289,20	234.916,80
N	Regions	Department of Manpower Services, Northern Ireland, on behalf of a number of Private Companies	1. 1.77 - 31.12.79	90	6.480,00	9.120,00	11.760,00
G	Regions	AMCO Drilling Ltd	5. 5.77 - 31.12.79	60	86.361,60	95.692,80	-
D	Regions	Training Services Agency	1. 1.77 - 31.12.78				
O							
M							



1	2	3	4	5	6		
					1977	1978	1979
U	Regions	Chesterfield Borough Council	1. 1.77 - 31.12.78	60	10.557,60	10.761,60	-
N	Regions	Setten and Durward Ltd.	1. 1.77 - 31. 3.77	54	6.300,00	-	-
I	Regions	Training Services Agency	1. 1.77 - 31.12.77	2.600	1.275.855,80	-	-
T	Regions	Training Services Agency	1. 1.77 - 31.12.77	2.150	207.914,40	-	-
E	Regions	Training Services Agency	1. 1.77 - 31.12.77	2.150	207.914,40	-	-
D	Regions	Training Services Agency	1.1.77 - 31.12.77	2.250	182.400,00	-	-
K	Regions	Department of Education for Northern Ireland	1. 1.77 - 31.12.78	520	381.156,00	-	-
I	Regions	British Gas Corporation	1. 1.77 - 31.12.79	4.163	967.944,00	967.944,00	967.944,00
N	Regions	British Gas Corporation	1. 1.77 - 31.12.79	4.163	967.944,00	967.944,00	967.944,00
G	Regions	Highlands and Islands Development Board	1. 7.77 - 31.12.78	3.535	10.260,00	20.517,60	-
D	Regions	Highlands and Islands Development Board	1. 7.77 - 31.12.78	3.535	10.260,00	20.517,60	-
O	Regions	Several Private Enterprises represented by the Department of Manpower Services (Northern Ireland)	1. 7.77 - 31.12.79	1.827	402.720,00	457.543,20	285.144,00
M	Regions	Several Private Enterprises represented by the Department of Manpower Services (Northern Ireland)	1. 7.77 - 31.12.79	1.827	402.720,00	457.543,20	285.144,00
	Regions	British National Oil Corporation	11. 6.77 - 31.12.79	34	139.411,20	89.580,00	52.548,00
	Regions	Training Services Agency (T.S.A.)	1. 8.77 - 31. 7.78	2.800	708.494,40	991.903,20	-

1	2	3	4	5	6		
					1977	1978	1979
U N I T E D K I N G D O M	Regions	Employment Services Agency	1.1.77 - 31.12.77	240	187 320.00	-	-
	Regions	Employment Services Agency	1.1.77 - 31.12.77	50	11 208.00	-	-
	Regions	Department of Manpower Services Northern Ireland	1.1.77 - 31.12.77	200	120 000.00	-	-
	Regions	Department of Manpower Services, Northern Ireland	1.1.77 - 31.12.77	3 400	3 840 492.00	-	-
	Regions	Several Private Enterprises represented by the Department of Manpower Services Northern Ireland	1.4.77 - 31.12.79	867	213 612.00	252 088.80	90 278.40
	Regions	Brown and Root, Wimpey (Highland Fabrications)	24.5.77 - 31.12.77	64	546 854.40	-	-
	Regions	European Electronic Engineering Ltd, Kenmeleon	14.2.77 - 30. 6.77	8	11 520.00	-	-
	Regions	Highlands and Islands Development Board (H.I.D.B.)	1.7.77 - 31.12.78	698	54 868.80	205 168.80	-
	Regions	Highlands and Islands Development Board (H.I.D.B.)	1.7.77 - 31.12.78	343	37 912.80	177 091.20	-

1	2	3	4	5	6		
					1977	1978	1979
U N I T E D K I N G D O M	Regions	Employment Services Agency	1. 1.77 - 31.12.77	240	18.320,00	-	-
	Regions	Employment Services Agency	1. 1.77 - 31.12.77	50	11.208,00	-	-
	Regions	Department of Manpower Services Northern Ireland	1. 1.77 - 31.12.77	200	120.000,00	-	-
	Regions	Department of Manpower Services Northern Ireland	1. 1.77 - 31.12.77	3.400	3.840.492,00	-	-
	Regions	Several Private Enterprises represented by the Department of Manpower Services Northern Ireland	1. 4.77 - 31.12.79	867	213.612,00	252.088,80	90.278,40
	Regions	Crown and Root, Wimpey (Highland Fabrications)	24. 5.77 - 31.12.77	604	546.854,40	-	-
	Regions	European Electronic Engineering Ltd; Kenmelon	14. 2.77 - 30. 6.77	8	11.520,00	-	-
	Regions	Highlands and Islands Development Board (HIDB)	1. 7.77 - 31.12.78	698	54.868,80	205.168,80	-
	Regions	Highlands and Islands Development Board (HIDB)	1. 7.77 - 31.12.78	343	37.912,80	177.091,20	-

1	2	3	4	5	6		
					1977	1978	1979
U N	Regions	Training Services Agency, Scotland	1. 8.77 - 31. 3.78	6.759	12.280.178,40	7.368.108,00	-
I T	Regions	Training Services Agency, Wales and W.England	1. 8.77 - 31. 3.78	4.148	8.141.887,20	4.885.130,40	-
E D	Regions	Training Services Agency N.W. England	1. 8.77 - 31. 3.78	8.390	15.102.108,00	9.061.262,40	-
K	Regions	Training Services Agency Midland	1. 8.77 - 31. 3.78	2.617	4.580.020,80	2.748.009,60	-
I N	Regions	Training Services Agency N.East-England	1. 8.77 - 31.3.78	6.894	12.986.532,00	7.791.921,60	-
G D	Regions	Northern Ireland Training Executive	1. 9.77 - 31. 8.78	110	7.156,80	19.228,80	-
O M	Regions	Cerreras Rothman Ltd.	1.10.77 - 30. 9.78	226	27.276,00	27.348,00	-

1	2	3	4	5	6		
					1977	1978	1979
D	Wanderarbeit- nehmer	Rheinland-Pfalz	1. 1.77 - 31.12.77	30	5.737,70	-	-
F	Migrants	Association de Centre Uni- versitaire de Coopération Economique et Sociale A.C.U.C.E.S.	3. 2.77 - 31.12.77	900	94.322,32	-	-
	Migrants	Centre "Jim Vallian" (A.A.F.T.E.)	9. 5.77 - 21.12.79	188	9.238,16	17.171,00	18.545,55
	Migrants	A.M.P.S. Domaine Univer- sitaire Grenoble	13. 1.77 - 31.12.79	400	126.358,66	155.947,13	-