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# General budget of the European Union for the financial year 2008

## The figures

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EUROPEAN COMMISSION

**GENERAL BUDGET  
OF THE EUROPEAN UNION  
FOR THE FINANCIAL YEAR 2008**

**The figures**

BRUSSELS · LUXEMBOURG, JANUARY 2008



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## 1. INTRODUCTION

In 2008, the largest share of the EU budget — 45 % of all EU spending — will go on measures to boost economic growth and greater cohesion in the EU-27. The move to spend more on competitiveness reflects Europe's commitment to prosper in a constantly evolving global economy, while ensuring stable support for farming. Agriculture will continue to receive over 40 % of EU cash.

In global figures, budget 2008 amounts to EUR 129.1 billion in commitment appropriations. This is an increase of 2.2 % compared to 2007, and represents 1.03 % of Community GNI. It leaves a margin of EUR 3.7 billion under the ceiling of the financial framework. In payment appropriations, budget 2008 is set at EUR 120.3 billion, or 0.96 % of GNI. This represents an increase of 5.7 % on 2007.

Of the EUR 58 billion which will go to boosting growth and employment by promoting **competitiveness and cohesion**, EUR 11.1 billion is available for programmes aimed at improving competitiveness, an increase of 18.3 % on 2007. This includes investment in research, transport and energy networks, education and training, as well as GALILEO and the EIT. The other EUR 46.9 billion will support structural and cohesion policy.

Financial support for the **preservation and management of the Union's natural resources** remains fairly stable at EUR 55 billion, but with growing emphasis on environmental policy (+ 12 %) and on rural development (+ 4.5 %).

The development of a European area of **freedom, security and justice** continues, with a budget increase of 16.7 % compared to 2007. EUR 0.7 billion will be concentrated on fostering fundamental rights and justice, security and safeguarding liberties, and solidarity and the management of migration flows.

In the field of **citizenship**, the 2008 budget amounts to EUR 0.6 billion, and includes important increases for public health and consumer protection (+ 14.1 %), as well as supporting youth, culture and communication actions.

The budget for **external actions** increases by 7.3 % to EUR 7.3 billion. Within this heading, the Common Foreign and Security Policy grows by almost 80 %, to EUR 285.25 million, in particular, to cover operations in Kosovo. Importance increases are also included for pre-accession programmes (+ 14 %) and for the EU's neighbourhood policy (+ 10.2 %).

The budget for **administration** grows by 4.4 % to EUR 7.3 billion. Since 2004, the number of Member States has increased from 15 to 27, which has had an important effect on the workload and staffing requirements of the institutions.

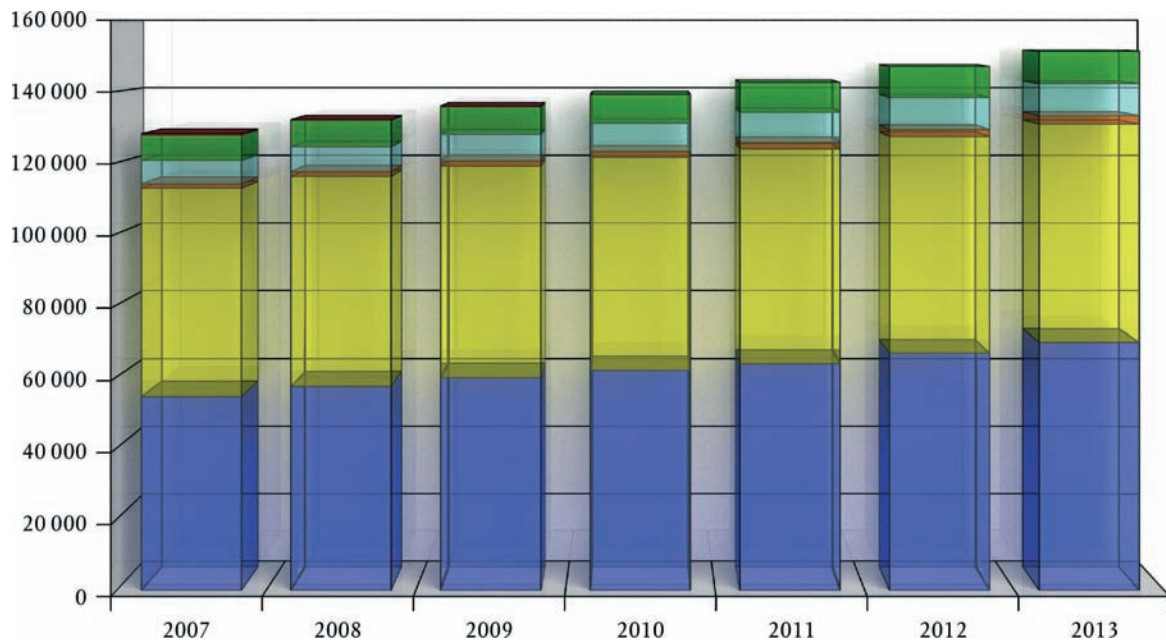
As Bulgaria and Romania enter their second year of EU membership, budgetary **compensation** is gradually reduced to EUR 0,2 billion, as agreed during the accession negotiations. This will ensure that both Member States will have a positive budgetary balance during the first years after accession.



**Dr. Dalia Grybauskaitė**

Member of the European Commission responsible for Financial Programming and Budget

## 2. MULTIANNUAL FINANCIAL FRAMEWORK AT CURRENT PRICES



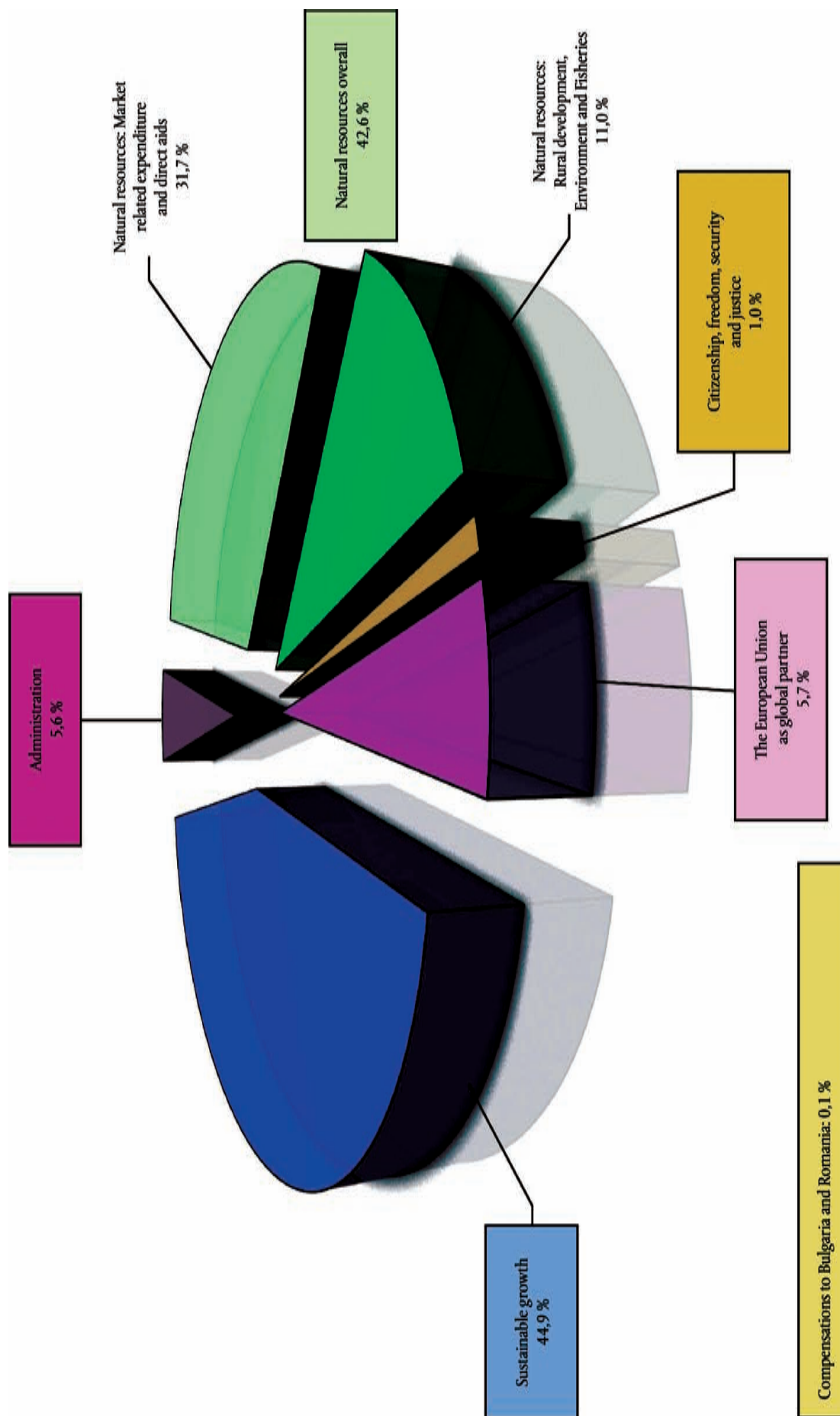
(in million EUR, at current prices)






APPROPRIATIONS FOR COMMITMENTS	2007	2008	2009	2010	2011	2012	2013	Total 2007-2013
<b>1. SUSTAINABLE GROWTH</b>	<b>54 405</b>	<b>57 275</b>	<b>59 700</b>	<b>61 782</b>	<b>63 614</b>	<b>66 604</b>	<b>69 621</b>	<b>433 001</b>
Competitiveness for growth and employment	8 918	10 386	11 272	12 388	12 987	14 203	15 433	85 587
Cohesion for growth and employment	45 487	46 889	48 428	49 394	50 627	52 401	54 188	347 414
<b>2. PRESERVATION AND MANAGEMENT OF NATURAL RESOURCES</b>	<b>58 351</b>	<b>58 800</b>	<b>59 252</b>	<b>59 726</b>	<b>60 191</b>	<b>60 663</b>	<b>61 142</b>	<b>418 125</b>
Of which: Market related expenditure and direct payments	45 759	46 217	46 679	47 146	47 617	48 093	48 574	330 085
<b>3. CITIZENSHIP, FREEDOM, SECURITY AND JUSTICE</b>	<b>1 273</b>	<b>1 362</b>	<b>1 523</b>	<b>1 693</b>	<b>1 889</b>	<b>2 105</b>	<b>2 376</b>	<b>12 221</b>
Freedom, security and justice	637	747	872	1 025	1 206	1 406	1 661	7 554
Citizenship	636	615	651	668	683	699	715	4 667
<b>4. THE EUROPEAN UNION AS A GLOBAL PARTNER</b>	<b>6 578</b>	<b>7 002</b>	<b>7 440</b>	<b>7 893</b>	<b>8 430</b>	<b>8 997</b>	<b>9 595</b>	<b>55 935</b>
<b>5. ADMINISTRATION <sup>(1)</sup></b>	<b>7 039</b>	<b>7 380</b>	<b>7 699</b>	<b>8 008</b>	<b>8 334</b>	<b>8 670</b>	<b>9 095</b>	<b>56 225</b>
<b>6. COMPENSATION</b>	<b>445</b>	<b>207</b>	<b>210</b>					<b>862</b>
<b>TOTAL COMMITMENTS APPROPRIATIONS</b>	<b>126 491</b>	<b>132 026</b>	<b>135 824</b>	<b>139 102</b>	<b>142 458</b>	<b>147 039</b>	<b>151 829</b>	<b>974 769</b>
as a percentage of GNI	<b>1,06 %</b>	<b>1,06 %</b>	<b>1,05 %</b>	<b>1,03 %</b>	<b>1,01 %</b>	<b>1,00 %</b>	<b>1,00 %</b>	<b>1,03 %</b>
<b>TOTAL PAYMENTS APPROPRIATIONS</b>	<b>122 190</b>	<b>129 681</b>	<b>123 858</b>	<b>133 505</b>	<b>133 452</b>	<b>140 200</b>	<b>142 408</b>	<b>925 294</b>
as a percentage of GNI	<b>1,02 %</b>	<b>1,04 %</b>	<b>0,95 %</b>	<b>0,99 %</b>	<b>0,95 %</b>	<b>0,96 %</b>	<b>0,94 %</b>	<b>0,98 %</b>
<b>Margin available</b>	<b>0,22 %</b>	<b>0,20 %</b>	<b>0,29 %</b>	<b>0,25 %</b>	<b>0,29 %</b>	<b>0,28 %</b>	<b>0,30 %</b>	<b>0,26 %</b>
<b>Own resources ceiling as a percentage of GNI</b>	<b>1,24 %</b>	<b>1,24 %</b>	<b>1,24 %</b>	<b>1,24 %</b>	<b>1,24 %</b>	<b>1,24 %</b>	<b>1,24 %</b>	<b>1,24 %</b>

(1) The expenditure on pensions included under the ceiling for this heading is calculated net of the staff contributions to the relevant scheme, within the limit of EUR 500 million at 2004 prices for the period 2007-2013.



2.1. Figures by financial framework headings, in commitment appropriations (aggregate)



APPROPRIATIONS FOR COMMITMENTS	Budget 2007	Financial framework 2008	Budget 2008	Difference 2008/2007	Difference 2008 – 2007
	(1)	(2)	(3)	(3/1)	(3 – 1)
	EUR	EUR	EUR	%	EUR
 <b>1. SUSTAINABLE GROWTH <sup>(1)</sup></b>	<b>54 854 332 015</b>	<b>57 275 000 000</b>	<b>57 963 941 445</b>	<b>5,7 %</b>	<b>3 109 609 430</b>
<i>Margin</i>			- 188 941 445		
— Competitiveness for growth and employment <sup>(1)</sup>	9 367 547 511	10 386 000 000	11 086 000 000	18,3 %	1 718 452 489
<i>Margin</i>			- 200 000 000		
— Cohesion for growth and employment	45 486 784 504	46 889 000 000	46 877 941 445	3,1 %	1 391 156 941
<i>Margin</i>			11 058 555		
 <b>2. PRESERVATION AND MANAGEMENT OF NATURAL RESOURCES</b>	<b>55 850 230 036</b>	<b>58 800 000 000</b>	<b>55 041 123 496</b>	<b>- 1,4 %</b>	<b>- 809 106 540</b>
Of which: Market related expenditure and direct payments	<b>42 311 661 000</b>	<b>46 217 000 000</b>	<b>40 876 490 000</b>	<b>- 3,4 %</b>	<b>- 1 435 171 000</b>
<i>Margin</i>			3 758 876 504		
Of which: Market related expenditure and direct payments <sup>(2)</sup>			4 077 510 000		
 <b>3. CITIZENSHIP, FREEDOM, SECURITY AND JUSTICE</b>	<b>1 443 632 099</b>	<b>1 362 000 000</b>	<b>1 342 877 000</b>	<b>- 7,0 %</b>	<b>- 100 755 099</b>
<i>Margin</i>			19 123 000		
— Freedom, security and justice	623 833 000	747 000 000	728 034 000	16,7 %	104 201 000
<i>Margin</i>			18 966 000		
— Citizenship	819 799 099	615 000 000	614 843 000	- 25,0 %	- 204 956 099
<i>Margin</i>			157 000		
 <b>4. THE EUROPEAN UNION AS GLOBAL PARTNER <sup>(3)</sup></b>	<b>6 812 460 000</b>	<b>7 002 000 000</b>	<b>7 311 218 000</b>	<b>7,3 %</b>	<b>498 758 000</b>
<i>Margin</i>			- 70 000 000		
 <b>5. ADMINISTRATION <sup>(4)</sup></b>	<b>6 977 864 032</b>	<b>7 380 000 000</b>	<b>7 283 860 235</b>	<b>4,4 %</b>	<b>305 996 203</b>
<i>Margin</i>			173 139 765		
<b>6. COMPENSATION</b>	<b>444 646 152</b>	<b>207 000 000</b>	<b>206 636 292</b>	<b>- 53,5 %</b>	<b>- 238 009 860</b>
<i>Margin</i>			363 708		
<b>Appropriations for commitments Total</b>	<b>126 383 164 334</b>	<b>132 026 000 000</b>	<b>129 149 656 468</b>	<b>2,2 %</b>	<b>2 766 492 134</b>
<i>Margin</i>			3 692 561 532		
Compulsory expenditure	44 234 401 352		42 385 608 666	- 4,2 %	- 1 848 792 686
Non-compulsory expenditure	82 148 762 982		86 764 047 802	5,6 %	4 615 284 820
<b>Appropriations for commitments as % of GNI</b>	<b>1,05 %</b>	<b>1,05 %</b>	<b>1,03 %</b>		
<b>Appropriations for payments Total</b>	<b>113 845 815 415</b>	<b>129 681 000 000</b>	<b>120 346 758 612</b>	<b>5,7 %</b>	<b>6 500 943 197</b>
<i>Margin</i>			9 650 459 388		
Compulsory expenditure	44 124 503 852		42 393 833 666	- 3,9 %	- 1 730 670 186
Non-compulsory expenditure	69 721 311 563		77 952 924 946	11,8 %	8 231 613 383
<b>Appropriations for payment as % of GNI</b>	<b>0,95 %</b>	<b>1,03 %</b>	<b>0,96 %</b>		

(1) The margin for heading 1 (sub-heading 1.a) does not take into account the appropriations related to European Globalisation adjustment Fund (EUR 500 million). EUR 200 million above the ceiling is financed by the mobilisation of the Flexibility Instrument.

(2) After the transfer from modulation to Rural Development and from cotton for restructuring in the cotton regions.

(3) The margin for heading 4 does not take into account the appropriations related to Emergency Aid Reserve (EUR 239,2 million). EUR 70 million above the ceiling is financed by the mobilisation of the Flexibility Instrument.

(4) For calculating the margin under the ceiling for heading 5, account is taken of the footnote (1) of the financial framework 2007-2013 for an amount of EUR 77 million for the staff contributions to the pensions scheme.

## 2.2. Figures by financial framework headings, in payment appropriations (aggregate)

APPROPRIATIONS FOR PAYMENTS	Budget 2007	Financial framework 2008	Budget 2008	Difference 2008/2007	Difference 2008 – 2007
	(1)	(2)	(3)	(3/1)	(3 – 1)
	EUR	EUR	EUR	%	EUR
<b>1. SUSTAINABLE GROWTH</b>	<b>43 590 118 012</b>		<b>50 324 204 626</b>	<b>15,4 %</b>	<b>6 734 086 614</b>
— Competitiveness for growth and employment	6 544 801 397		9 772 639 600	49,3 %	3 227 838 203
— Cohesion for growth and employment	37 045 316 615		40 551 565 026	9,5 %	3 506 248 411
<b>2. PRESERVATION AND MANAGEMENT OF NATURAL RESOURCES</b>	<b>54 210 425 736</b>		<b>53 177 320 053</b>	<b>– 1,9 %</b>	<b>– 1 033 105 683</b>
Of which: Market related expenditure and direct payments	42 035 641 756		40 825 600 500	– 2,9 %	– 1 210 041 256
<b>3. CITIZENSHIP, FREEDOM, SECURITY AND JUSTICE</b>	<b>1 270 114 751</b>		<b>1 241 449 006</b>	<b>– 2,3 %</b>	<b>– 28 665 745</b>
— Freedom, security and justice	369 871 000		533 196 000	44,2 %	163 325 000
— Citizenship	900 243 751		708 253 006	– 21,3 %	– 191 990 745
<b>4. THE EUROPEAN UNION AS A GLOBAL PARTNER</b>	<b>7 352 746 732</b>		<b>8 112 728 400</b>	<b>10,3 %</b>	<b>759 981 668</b>
<b>5. ADMINISTRATION</b>	<b>6 977 764 032</b>		<b>7 284 420 235</b>	<b>4,4 %</b>	<b>306 656 203</b>
<b>6. COMPENSATION</b>	<b>444 646 152</b>		<b>206 636 292</b>	<b>– 53,5 %</b>	<b>– 238 009 860</b>
<b>Appropriations for payments Total</b>	<b>113 845 815 415</b>	<b>129 681 000 000</b>	<b>120 346 758 612</b>	<b>5,7 %</b>	<b>6 500 943 197</b>
<i>Margin <sup>(1)</sup></i>			9 650 459 388		
Compulsory expenditure	44 124 503 852		42 393 833 666	– 3,9 %	– 1 730 670 186
Non-compulsory expenditure	69 721 311 563		77 952 924 946	11,8 %	8 231 613 383
<b>Appropriations for payment as % of GNI</b>	<b>0,95 %</b>	<b>1,03 %</b>	<b>0,96 %</b>		
<b>Appropriations for commitments Total</b>	<b>126 383 164 334</b>	<b>132 026 000 000</b>	<b>129 149 656 468</b>	<b>2,2 %</b>	<b>2 766 492 134</b>
<i>Margin <sup>(2)</sup></i>			3 692 561 532		
Compulsory expenditure	44 234 401 352		42 385 608 666	– 4,2 %	– 1 848 792 686
Non-compulsory expenditure	82 148 762 982		86 764 047 802	5,6 %	4 615 284 820
<b>Appropriations for commitments as % of GNI</b>	<b>1,05 %</b>	<b>1,05 %</b>	<b>1,03 %</b>		

(<sup>1</sup>) The margin for the payments does not take into account the appropriations related to Emergency Aid Reserve (EUR 239,2 million) and to the staff contributions to the pensions scheme (EUR 77 million).

(<sup>2</sup>) The margin for the commitments does not take into account the appropriations related to European Globalisation adjustment Fund (EUR 500 million), Emergency Aid Reserve (EUR 239,2 million) and to the staff contributions to the pensions scheme (EUR 77 million).

### 2.3. Figures by financial framework headings, in commitment appropriations (detailed)

APPROPRIATIONS FOR COMMITMENTS	Budget 2007	Financial framework 2008	Budget 2008	Difference 2008/2007	Difference 2008 – 2007
	(1)	(2)	(3)	(3/1)	(3 – 1)
	EUR	EUR	EUR	%	EUR
<b>1. SUSTAINABLE GROWTH <sup>(1)</sup></b>	<b>54 854 332 015</b>	<b>57 275 000 000</b>	<b>57 963 941 445</b>	<b>5,7 %</b>	<b>3 109 609 430</b>
<i>Margin</i>			- 188 941 445		
<b>1a. Competitiveness for growth and employment <sup>(1)</sup></b>	<b>9 367 547 511</b>	<b>10 386 000 000</b>	<b>11 086 000 000</b>	<b>18,3 %</b>	<b>1 718 452 489</b>
<i>Margin</i>			- 200 000 000		
— Seventh Research framework programme (including completion of sixth Research framework programme)	5 486 200 000		6 090 262 000	11,0 %	604 062 000
— 02 – Enterprise	191 017 000		222 578 000	16,5 %	31 561 000
— 06 – Energy and transport	248 424 000		283 838 000	14,3 %	35 414 000
— 08 – Research	3 549 874 000		4 034 822 000	13,7 %	484 948 000
— 09 – Information society and media	1 174 213 000		1 215 102 000	3,5 %	40 889 000
— 10 – Direct research	321 472 000		332 722 000	3,5 %	11 250 000
— 11 – Fisheries and maritime affairs	1 200 000		1 200 000	0,0 %	0
— Decommissioning (10 – Direct research)	27 000 000		28 700 000	6,3 %	1 700 000
— Ten (06 – Energy and transport)	853 000 000		992 925 200	16,4 %	139 925 200
— Galileo (06 – Energy and transport)	100 000 000		890 000 000	790,0 %	790 000 000
— Marco Polo (06 – Energy and transport)	56 000 000		59 000 000	5,4 %	3 000 000
— Lifelong Learning and Erasmus Mundus (15 – Education and culture)	912 571 000		997 278 000	9,3 %	84 707 000
— Competitiveness and innovation framework programme (CIP)	387 685 000		411 845 800	6,2 %	24 160 800
— CIP – Entrepreneurship and innovation	265 300 000		283 300 000	6,8 %	18 000 000
— 01 – Economic and financial affairs	142 100 000		143 000 000	0,6 %	900 000
— 02 – Enterprise	123 200 000		140 300 000	13,9 %	17 100 000
— CIP – ICT policy support (09 – Information society and media)	57 385 000		52 000 000	- 9,4 %	- 5 385 000
— CIP – Intelligent energy (06 – Energy and transport)	65 000 000		76 545 800	17,8 %	11 545 800
— Social policy agenda	160 780 000		173 720 000	8,0 %	12 940 000
— 04 – Employment and social affairs	160 780 000		168 220 000	4,6 %	7 440 000
— 05 – Agriculture and rural development			1 500 000		1 500 000
— 07 – Environment			4 000 000		4 000 000
— Customs 2013 and Fiscalis 2013 (14 – Taxation and customs union)	58 755 000		69 100 000	17,6 %	10 345 000
— Nuclear decommissioning (06 – Energy and transport)	244 000 000		248 000 000	1,6 %	4 000 000
— European Globalisation adjustment Fund	500 000 000		500 000 000	0,0 %	0
— 04 – Employment and social affairs	p.m.		p.m.		
— 40 – Reserve	500 000 000		500 000 000	0,0 %	0
— Other actions and programmes	363 732 511		355 640 000	- 2,2 %	- 8 092 511
— 01 – Economic and financial affairs	32 062 511		35 200 000	9,8 %	3 137 489

APPROPRIATIONS FOR COMMITMENTS	Budget 2007	Financial framework 2008	Budget 2008	Difference 2008/2007	Difference 2008 – 2007
	(1)	(2)	(3)	(3/1)	(3 – 1)
	EUR	EUR	EUR	%	EUR
— 02 – Enterprise	52 845 000		48 100 000	– 9,0 %	– 4 745 000
— 03 – Competition					
— 06 – Energy and transport	52 300 000		54 550 000	4,3 %	2 250 000
— 08 – Research	p.m.		p.m.		
— 09 – Information society and media	69 400 000		67 074 000	– 3,4 %	– 2 326 000
— 11 – Fisheries and maritime affairs	p.m.		p.m.		
— 12 – Internal market	7 300 000		8 300 000	13,7 %	1 000 000
— 13 – Regional policy	15 000 000		15 000 000	0,0 %	0
— 14 – Taxation and customs union	3 750 000		3 200 000	– 14,7 %	– 550 000
— 15 – Education and culture			2 900 000		2 900 000
— 20 – Trade	p.m.		p.m.		
— 24 – Fight against fraud	20 475 000		21 300 000	4,0 %	825 000
— 26 – Commission's administration	59 500 000		46 200 000	– 22,4 %	– 13 300 000
— 29 – Statistics	51 100 000		53 816 000	5,3 %	2 716 000
— Decentralised agencies	217 824 000		269 529 000	23,7 %	51 705 000
<b>1b. Cohesion for growth and employment</b>	<b>45 486 784 504</b>	<b>46 889 000 000</b>	<b>46 877 941 445</b>	<b>3,1 %</b>	<b>1 391 156 941</b>
			11 058 555		
— Structural Funds	38 360 408 357		38 722 889 467	0,9 %	362 481 110
— Convergence objective	28 079 949 781		28 882 049 203	2,9 %	802 099 422
— 04 – Employment and social affairs	7 403 471 207		7 614 779 048	2,9 %	211 307 841
— 13 – Regional policy	20 676 478 574		21 267 270 155	2,9 %	590 791 581
— Regional competitiveness and employment objective	9 051 752 172		8 592 457 050	– 5,1 %	– 459 295 122
— 04 – Employment and social affairs	3 669 983 587		3 483 764 883	– 5,1 %	– 186 218 704
— 13 – Regional policy	5 381 768 585		5 108 692 167	– 5,1 %	– 273 076 418
— 19 – External relations					
— European territorial cooperation objective	1 133 083 557		1 162 228 995	2,6 %	29 145 438
— 13 – Regional policy	1 085 504 186		1 080 939 633	– 0,4 %	– 4 564 553
— 19 – External relations	47 579 371		81 289 362	70,9 %	33 709 991
— Technical assistance	95 622 847		86 154 219	– 9,9 %	– 9 468 628
— 04 – Employment and social affairs	27 653 332		28 054 219	1,4 %	400 887
— 13 – Regional policy	67 969 515		58 100 000	– 14,5 %	– 9 869 515
— Cohesion Fund (13 – Regional policy)	7 126 376 147		8 155 051 978	14,4 %	1 028 675 831
<b>2. PRESERVATION AND MANAGEMENT OF NATURAL RESOURCES</b>	<b>55 850 230 036</b>	<b>58 800 000 000</b>	<b>55 041 123 496</b>	<b>– 1,4 %</b>	<b>– 809 106 540</b>
<b>Of which: Market related expenditure and direct payments</b>	<b>42 311 661 000</b>	<b>46 217 000 000</b>	<b>40 876 490 000</b>	<b>– 3,4 %</b>	<b>– 1 435 171 000</b>
			3 758 876 504		
<i>Of which: Market related expenditure and direct payments (²)</i>			4 077 510 000		
— Market related expenditure and direct aids	42 311 661 000		40 876 490 000	– 3,4 %	– 1 435 171 000
— Agriculture markets (05 – Agriculture and rural development)	41 971 361 000		40 562 340 000	– 3,4 %	– 1 409 021 000
— Fisheries market (11 – Fisheries and maritime affairs)	30 500 000		32 500 000	6,6 %	2 000 000

APPROPRIATIONS FOR COMMITMENTS	Budget 2007	Financial framework 2008	Budget 2008	Difference 2008/2007	Difference 2008 – 2007
	(1)	(2)	(3)	(3/1)	(3 – 1)
	EUR	EUR	EUR	%	EUR
— Animal and plant health (17 – Health and consumer protection)	309 800 000		281 650 000	– 9,1 %	– 28 150 000
— Rural development (05 – Agriculture and rural development)	12 371 441 715		12 932 731 889	4,5 %	561 290 174
— European Fisheries Fund (11 – Fisheries and maritime affairs)	571 462 321		589 262 607	3,1 %	17 800 286
— Fisheries governance and international agreements (11 – Fisheries and maritime affairs)	316 095 000		317 573 000	0,5 %	1 478 000
— Life+ (07 – Environment)	240 620 000		266 944 000	10,9 %	26 324 000
— Other actions and programmes	5 000 000		19 150 000	283,0 %	14 150 000
— 05 – Agriculture and rural development	2 000 000		150 000	– 92,5 %	– 1 850 000
— 07 – Environment	3 000 000		7 000 000	133,3 %	4 000 000
— 11 – Fisheries and maritime affairs			10 500 000		10 500 000
— 15 – Education and culture			1 500 000		1 500 000
— Decentralised agencies	33 950 000		38 972 000	14,8 %	5 022 000
<b>3. CITIZENSHIP, FREEDOM, SECURITY AND JUSTICE</b>	<b>1 443 632 099</b>	<b>1 362 000 000</b>	<b>1 342 877 000</b>	<b>– 7,0 %</b>	<b>– 100 755 099</b>
<i>Margin</i>			19 123 000		
<b>3a. Freedom, security and justice</b>	<b>623 833 000</b>	<b>747 000 000</b>	<b>728 034 000</b>	<b>16,7 %</b>	<b>104 201 000</b>
<i>Margin</i>			18 966 000		
— Solidarity and management of migration flows	316 600 000		392 500 000	24,0 %	75 900 000
— Security and safeguarding liberties	57 546 000		68 330 000	18,7 %	10 784 000
— Fundamental rights and justice	72 454 000		78 670 000	8,6 %	6 216 000
— Other actions and programmes	90 400 000		63 434 000	– 29,8 %	– 26 966 000
— Decentralised agencies	86 833 000		125 100 000	44,1 %	38 267 000
<b>3b. Citizenship</b>	<b>819 799 099</b>	<b>615 000 000</b>	<b>614 843 000</b>	<b>– 25,0 %</b>	<b>– 204 956 099</b>
<i>Margin</i>			157 000		
— Public health and consumer protection programme (17 – Health and consumer protection)	62 900 000		71 800 000	14,1 %	8 900 000
— Culture 2007-2013 (15 – Education and culture)	44 108 000		46 809 000	6,1 %	2 701 000
— Youth in action (15 – Education and culture)	115 927 000		121 763 000	5,0 %	5 836 000
— Media 2007 (09 – Information society and media)	86 185 000		104 180 000	20,9 %	17 995 000
— Europe for Citizens	23 259 000		31 454 000	35,2 %	8 195 000
— 04 – Employment and social affairs	620 000		680 000	9,7 %	60 000
— 15 – Education and culture	22 639 000		30 774 000	35,9 %	8 135 000
— Civil protection Financial instrument (07 – Environment)	15 400 000		20 700 000	34,4 %	5 300 000
— Communication actions (16 – Communication)	87 328 000		94 130 000	7,8 %	6 802 000
— European Solidarity Fund (13 – Regional policy)	196 566 099		p.m.		
— Other actions and programmes	104 626 000		21 407 000	– 79,5 %	– 83 219 000
— 15 – Education and culture	17 626 000		21 407 000	21,5 %	3 781 000

APPROPRIATIONS FOR COMMITMENTS	Budget 2007	Financial framework 2008	Budget 2008	Difference 2008/2007	Difference 2008 – 2007
	(1)	(2)	(3)	(3/1)	(3 – 1)
	EUR	EUR	EUR	%	EUR
— 17 – Health and consumer protection	—		—		
— 22 – Enlargement	87 000 000		p.m.		
— Decentralised agencies	83 500 000		102 600 000	22,9 %	19 100 000
<b>4. THE EUROPEAN UNION AS A GLOBAL PARTNER <sup>(3)</sup></b>	<b>6 812 460 000</b>	<b>7 002 000 000</b>	<b>7 311 218 000</b>	<b>7,3 %</b>	<b>498 758 000</b>
<i>Margin</i>			- 70 000 000		
— Instrument for Pre-Accession (IPA)	1 263 130 000		1 440 233 000	14,0 %	177 103 000
— 04 – Employment and social affairs	67 270 000		74 100 000	10,2 %	6 830 000
— 05 – Agriculture and rural development	48 800 000		85 800 000	75,8 %	37 000 000
— 13 – Regional policy	224 000 000		237 550 000	6,0 %	13 550 000
— 22 – Enlargement	923 060 000		1 042 783 000	13,0 %	119 723 000
— European Neighbourhood and Partnership Instrument (ENPI)	1 419 955 400		1 564 619 000	10,2 %	144 663 600
— 09 – Information society and media			2 000 000		2 000 000
— 19 – External relations	1 419 955 400		1 562 619 000	10,0 %	142 663 600
— Development Cooperation Instrument (DCI)	2 181 756 784		2 253 190 000	3,3 %	71 433 216
— 06 – Energy and transport	p.m.				
— 07 – Environment	p.m.		250 000		
— 19 – External relations	1 250 763 784		1 269 963 000	1,5 %	19 199 216
— 21 – Development and relations with ACP states	930 993 000		982 977 000	5,6 %	51 984 000
— Industrialised Countries Instrument (19 – External relations)	22 200 000		25 170 000	13,4 %	2 970 000
— Democracy and Human Rights (19 – External relations)	140 591 078		147 211 000	4,7 %	6 619 922
— Instrument for Nuclear Safety (19 – External relations)	70 040 000		72 523 000	3,5 %	2 483 000
— Instrument for Stability (19 – External relations)	139 123 738		179 096 000	28,7 %	39 972 262
— Humanitarian aid (23 – Humanitarian aid)	732 160 000		751 271 000	2,6 %	19 111 000
— Macroeconomic assistance (01 – Economic and financial affairs)	58 201 000		152 000 000	161,2 %	93 799 000
— Common and Foreign Security Policy (CFSP) (19 – External relations)	159 200 000		285 250 000	79,2 %	126 050 000
— EC guarantees for lending operations (01 – Economic and financial affairs)	200 000 000		p.m.		
— Emergency aid reserve (40 – Reserve)	234 527 000		239 218 000	2,0 %	4 691 000
— Other actions and programmes	171 635 000		180 568 000	5,2 %	8 933 000
— 01 – Economic and financial affairs	p.m.		p.m.		
— 05 – Agriculture and rural development	6 161 000		6 230 000	1,1 %	69 000
— 07 – Environment	2 750 000		4 412 000	60,4 %	1 662 000
— 14 – Taxation and customs union	p.m.		1 200 000		
— 15 – Education and culture	5 978 000		7 423 000	24,2 %	1 445 000
— 17 – Health and consumer protection	360 000		600 000	66,7 %	240 000
— 19 – External relations	49 573 000		50 700 000	2,3 %	1 127 000

APPROPRIATIONS FOR COMMITMENTS	Budget 2007	Financial framework 2008	Budget 2008	Difference 2008/2007	Difference 2008 – 2007
	(1)	(2)	(3)	(3/1)	(3 – 1)
	EUR	EUR	EUR	%	EUR
— 20 – Trade	15 300 000		16 144 000	5,5 %	844 000
— 21 – Development and relations with ACP States	87 013 000		88 859 000	2,1 %	1 846 000
— 22 – Enlargement	4 500 000		5 000 000	11,1 %	500 000
— Decentralised agencies	19 940 000		20 869 000	4,7 %	929 000
<b>5. ADMINISTRATION (*)</b>	<b>6 977 864 032</b>	<b>7 380 000 000</b>	<b>7 283 860 235</b>	<b>4,4 %</b>	<b>305 996 203</b>
<i>Margin</i>			173 139 765		
— Commission	3 311 378 000		3 408 766 000	2,9 %	95 388 000
— Other institutions	2 577 189 876		2 673 841 399	3,8 %	96 651 523
— Pensions (all institutions)	959 630 000		1 057 043 000	10,2 %	97 413 000
— European schools	129 666 156		144 209 836	11,2 %	14 543 680
<b>6. COMPENSATION</b>	<b>444 646 152</b>	<b>207 000 000</b>	<b>206 636 292</b>	<b>- 53,5 %</b>	<b>- 238 009 860</b>
<i>Margin</i>			363 708		
<b>Appropriations for commitments — Total</b>	<b>126 383 164 334</b>	<b>132 026 000 000</b>	<b>129 149 656 468</b>	<b>2,2 %</b>	<b>2 766 492 134</b>
<i>Margin</i>			3 692 561 532		
Compulsory expenditure	44 234 401 352		42 385 608 666	- 4,2 %	- 1 848 792 686
Non-compulsory expenditure	82 148 762 982		86 764 047 802	5,6 %	4 615 284 820
<b>Appropriations for commitments as % of GNI</b>	<b>1,05 %</b>	<b>1,05 %</b>	<b>1,03 %</b>		
<b>Appropriations for payments — Total</b>	<b>113 845 815 415</b>	<b>129 681 000 000</b>	<b>120 346 758 612</b>	<b>5,7 %</b>	<b>6 500 943 197</b>
<i>Margin</i>			9 650 459 388		
Compulsory expenditure	44 124 503 852		42 393 833 666	- 3,9 %	- 1 730 670 186
Non-compulsory expenditure	69 721 311 563		77 952 924 946	11,8 %	8 231 613 383
<b>Appropriations for payment as % of GNI</b>	<b>0,95 %</b>	<b>1,03 %</b>	<b>0,96 %</b>		

(1) The margin for heading 1 (sub-heading 1a) does not take into account the appropriations related to European Globalisation adjustment Fund (EUR 500 million). EUR 200 million above the ceiling is financed by the mobilisation of the Flexibility Instrument.

(2) After the transfer from modulation to Rural Development and from cotton for restructuring in the cotton regions.

(3) The margin for heading 4 does not take into account the appropriations related to Emergency Aid Reserve (EUR 239,2 million). EUR 70 million above the ceiling is financed by the mobilisation of the Flexibility Instrument.

(4) For calculating the margin under the ceiling for heading 5, account is taken of the footnote (1) of the financial framework 2007-2013 for an amount of EUR 77 million for the staff contributions to the pensions scheme.



## 2.4. Figures by financial framework headings, in payment appropriations (detailed)

APPROPRIATIONS FOR PAYMENTS	Budget 2007	Financial framework 2008	Budget 2008	Difference 2008/2007	Difference 2008 – 2007
	(1)	(2)	(3)	(3/1)	(3 – 1)
	EUR	EUR	EUR	%	EUR
<b>1. SUSTAINABLE GROWTH</b>	<b>43 590 118 012</b>		<b>50 324 204 626</b>	<b>15,4 %</b>	<b>6 734 086 614</b>
<b>1a. Competitiveness for growth and employment</b>	<b>6 544 801 397</b>		<b>9 772 639 600</b>	<b>49,3 %</b>	<b>3 227 838 203</b>
— Seventh Research framework programme (including completion of sixth Research framework programme)	3 786 730 886		6 188 283 000	63,4 %	2 401 552 114
— 02 – Enterprise	181 449 886		162 800 000	– 10,3 %	– 18 649 886
— 06 – Energy and transport	162 700 000		358 288 000	120,2 %	195 588 000
— 08 – Research	2 198 219 000		4 047 143 000	84,1 %	1 848 924 000
— 09 – Information society and media	907 000 000		1 276 527 000	40,7 %	369 527 000
— 10 – Direct research	324 762 000		335 325 000	3,3 %	10 563 000
— 11 – Fisheries and maritime affairs	12 600 000		8 200 000	– 34,9 %	– 4 400 000
— Decommissioning (10 – Direct research)	33 841 000		37 092 000	9,6 %	3 251 000
— Ten (06 – Energy and transport)	375 917 000		709 712 600	88,8 %	333 795 600
— Galileo (06 – Energy and transport)	p.m.		300 000 000		
— Marco Polo (06 – Energy and transport)	16 095 000		30 278 000	88,1 %	14 183 000
— Lifelong Learning and Erasmus Mundus (15 – Education and culture)	838 972 000		1 005 830 000	19,9 %	166 858 000
— Competitiveness and innovation framework programme (CIP)	289 666 000		455 369 000	57,2 %	165 703 000
— CIP – Entrepreneurship and innovation	190 421 000		320 385 000	68,3 %	129 964 000
— 01 – Economic and financial affairs	134 000 000		199 185 000	48,6 %	65 185 000
— 02 – Enterprise	56 421 000		121 200 000	114,8 %	64 779 000
— CIP – ICT policy support (09 – Information society and media)	52 500 000		58 500 000	11,4 %	6 000 000
— CIP – Intelligent energy (06 – Energy and transport)	46 745 000		76 484 000	63,6 %	29 739 000
— Social policy agenda	136 630 000		154 300 000	12,9 %	17 670 000
— 04 – Employment and social affairs	136 630 000		148 800 000	8,9 %	12 170 000
— 05 – Agriculture and rural development			1 500 000		1 500 000
— 07 – Environment			4 000 000		4 000 000
— Customs 2013 and Fiscalis 2013 (14 – Taxation and customs union)	61 379 000		53 132 000	– 13,4 %	– 8 247 000
— Nuclear decommissioning (06 – Energy and transport)	110 000 000		150 000 000	36,4 %	40 000 000
— European Globalisation adjustment Fund					
— 04 – Employment and social affairs	p.m.		p.m.		
— 40 – Reserve	p.m.		p.m.		
— Other actions and programmes	677 746 511		416 524 000	– 38,5 %	– 261 222 511
— 01 – Economic and financial affairs	31 462 511		35 000 000	11,2 %	3 537 489
— 02 – Enterprise	67 010 000		61 500 000	– 8,2 %	– 5 510 000
— 03 – Competition	600 000		400 000	– 33,3 %	– 200 000
— 06 – Energy and transport	113 260 000		78 565 000	– 30,6 %	– 34 695 000
— 08 – Research	240 659 000		55 221 000	– 77,1 %	– 185 438 000
— 09 – Information society and media	61 830 000		56 764 000	– 8,2 %	– 5 066 000
— 11 – Fisheries and maritime affairs	4 000 000		1 500 000	– 62,5 %	– 2 500 000
— 12 – Internal market	8 800 000		8 000 000	– 9,1 %	– 800 000

APPROPRIATIONS FOR PAYMENTS	Budget 2007	Financial framework 2008	Budget 2008	Difference 2008/2007	Difference 2008 – 2007
	(1)	(2)	(3)	(3/1)	(3 – 1)
	EUR	EUR	EUR	%	EUR
— 13 – Regional policy	15 000 000		15 000 000	0,0 %	0
— 14 – Taxation and customs union	3 975 000		2 100 000	– 47,2 %	– 1 875 000
— 15 – Education and culture			2 900 000		2 900 000
— 20 – Trade	800 000		100 000	– 87,5 %	– 700 000
— 24 – Fight against fraud	16 750 000		16 250 000	– 3,0 %	– 500 000
— 26 – Commission's administration	65 100 000		48 700 000	– 25,2 %	– 16 400 000
— 29 – Statistics	48 500 000		34 524 000	– 28,8 %	– 13 976 000
— Decentralised agencies	217 824 000		272 119 000	24,9 %	54 295 000
<b>1b. Cohesion for growth and employment</b>	<b>37 045 316 615</b>		<b>40 551 565 026</b>	<b>9,5 %</b>	<b>3 506 248 411</b>
— Structural Funds	32 769 482 615		33 823 233 022	3,2 %	1 053 750 407
— Convergence objective	22 098 447 588		24 154 316 541	9,3 %	2 055 868 953
— 04 – Employment and social affairs	6 243 271 996		6 574 677 518	5,3 %	331 405 522
— 13 – Regional policy	15 855 175 592		17 579 639 023	10,9 %	1 724 463 431
— Regional competitiveness and employment objective	9 282 499 078		8 112 389 189	– 12,6 %	– 1 170 109 889
— 04 – Employment and social affairs	5 052 517 399		4 185 879 246	– 17,2 %	– 866 638 153
— 13 – Regional policy	4 229 981 679		3 926 509 943	– 7,2 %	– 303 471 736
— 19 – External relations					
— European territorial cooperation objective	1 265 487 770		1 444 107 419	14,1 %	178 619 649
— 13 – Regional policy	1 265 487 770		1 399 107 419	10,6 %	133 619 649
— 19 – External relations			45 000 000		
— Technical assistance	123 048 179		112 419 873	– 8,6 %	– 10 628 306
— 04 – Employment and social affairs	48 691 451		44 228 411	– 9,2 %	– 4 463 040
— 13 – Regional policy	74 356 728		68 191 462	– 8,3 %	– 6 165 266
— Cohesion Fund (13 – Regional policy)	4 275 834 000		6 728 332 004	57,4 %	2 452 498 004
<b>2. PRESERVATION AND MANAGEMENT OF NATURAL RESOURCES</b>	<b>54 210 425 736</b>		<b>53 177 320 053</b>	<b>– 1,9 %</b>	<b>– 1 033 105 683</b>
<b>Of which: Market related expenditure and direct payments</b>	<b>42 035 641 756</b>		<b>40 825 600 500</b>	<b>– 2,9 %</b>	<b>– 1 210 041 256</b>
— Market related expenditure and direct aids	42 035 641 756		40 825 600 500	– 2,9 %	– 1 210 041 256
— Agriculture markets (05 – Agriculture and rural development)	41 969 841 756		40 568 450 500	– 3,3 %	– 1 401 391 256
— Fisheries market (11 – Fisheries and maritime affairs)	30 500 000		31 500 000	3,3 %	1 000 000
— Animal and plant health (17 – Health and consumer protection)	35 300 000		225 650 000	539,2 %	190 350 000
— Rural development (05 – Agriculture and rural development)	10 897 551 025		11 382 880 000	4,5 %	485 328 975
— European Fisheries Fund (11 – Fisheries and maritime affairs)	818 792 198		450 822 736	– 44,9 %	– 367 969 462
— Fisheries governance and international agreements (11 – Fisheries and maritime affairs)	302 095 000		303 523 000	0,5 %	1 428 000
— Life+ (07 – Environment)	118 520 000		155 650 000	31,3 %	37 130 000
— Other actions and programmes	3 875 757		19 131 817	393,6 %	15 256 060
— 05 – Agriculture and rural development	2 375 757		431 817	– 81,8 %	– 1 943 940
— 07 – Environment	1 500 000		6 700 000	346,7 %	5 200 000
— 11 – Fisheries and maritime affairs			10 500 000		10 500 000

APPROPRIATIONS FOR PAYMENTS	Budget 2007	Financial framework 2008	Budget 2008	Difference 2008/2007	Difference 2008 – 2007
	(1)	(2)	(3)	(3/1)	(3 – 1)
	EUR	EUR	EUR	%	EUR
— 15 – Education and culture			1 500 000		1 500 000
— Decentralised agencies	33 950 000		39 712 000	17,0 %	5 762 000
<b>3. CITIZENSHIP, FREEDOM, SECURITY AND JUSTICE</b>	<b>1 270 114 751</b>		<b>1 241 449 006</b>	<b>– 2,3 %</b>	<b>– 28 665 745</b>
<b>3a. Freedom, security and justice</b>	<b>369 871 000</b>		<b>533 196 000</b>	<b>44,2 %</b>	<b>163 325 000</b>
— Solidarity and management of migration flows	139 150 000		247 590 000	77,9 %	108 440 000
— Security and safeguarding liberties	43 646 000		51 550 000	18,1 %	7 904 000
— Fundamental rights and justice	37 317 000		65 436 000	75,4 %	28 119 000
— Other actions and programmes	62 925 000		43 520 000	– 30,8 %	– 19 405 000
— Decentralised agencies	86 833 000		125 100 000	44,1 %	38 267 000
<b>3b. Citizenship</b>	<b>900 243 751</b>		<b>708 253 006</b>	<b>– 21,3 %</b>	<b>– 191 990 745</b>
— Public health and consumer protection programme (17 – Health and consumer protection)	79 092 211		74 500 000	– 5,8 %	– 4 592 211
— Culture 2007-2013 (15 – Education and culture)	41 831 000		54 870 000	31,2 %	13 039 000
— Youth in action (15 – Education and culture)	123 009 000		119 581 000	– 2,8 %	– 3 428 000
— Media 2007 (09 – Information society and media)	96 323 000		102 386 000	6,3 %	6 063 000
— Europe for Citizens	25 929 000		28 754 335	10,9 %	2 825 335
— 04 – Employment and social affairs	620 000		680 000	9,7 %	60 000
— 15 – Education and culture	25 309 000		28 074 335	10,9 %	2 765 335
— Civil protection Financial instrument (07 – Environment)	19 680 000		20 100 000	2,1 %	420 000
— Communication actions (16 – Communication)	78 600 000		84 750 000	7,8 %	6 150 000
— European Solidarity Fund (13 – Regional policy)	196 566 099		p.m.		
— Other actions and programmes	155 713 441		120 711 671	– 22,5 %	– 35 001 770
— 15 – Education and culture	19 633 441		20 675 857	5,3 %	1 042 416
— 17 – Health and consumer protection	1 380 000		546 814	– 60,4 %	– 833 186
— 22 – Enlargement	134 700 000		99 489 000	– 26,1 %	– 35 211 000
— Decentralised agencies	83 500 000		102 600 000	22,9 %	19 100 000
<b>4. THE EUROPEAN UNION AS A GLOBAL PARTNER</b>	<b>7 352 746 732</b>		<b>8 112 728 400</b>	<b>10,3 %</b>	<b>759 981 668</b>
— Instrument for Pre-Accession (IPA)	2 574 430 000		2 934 413 400	14,0 %	359 983 400
— 04 – Employment and social affairs	38 070 000		66 500 000	74,7 %	28 430 000
— 05 – Agriculture and rural development	266 400 000		385 500 000	44,7 %	119 100 000
— 13 – Regional policy	639 500 000		873 850 000	36,6 %	234 350 000
— 22 – Enlargement	1 630 460 000		1 608 563 400	– 1,3 %	– 21 896 600
— European Neighbourhood and Partnership Instrument (ENPI)	1 064 593 400		1 199 513 000	12,7 %	134 919 600
— 09 – Information society and media			2 000 000		2 000 000
— 19 – External relations	1 064 593 400		1 197 513 000	12,5 %	132 919 600
— Development Cooperation Instrument (DCI)	2 044 894 822		2 036 372 000	– 0,4 %	– 8 522 822
— 06 – Energy and transport	3 700 000		2 800 000	– 24,3 %	– 900 000
— 07 – Environment	2 650 000		3 450 000	30,2 %	800 000
— 19 – External relations	1 177 815 822		1 182 206 000	0,4 %	4 390 178
— 21 – Development and relations with ACP states	860 729 000		847 916 000	– 1,5 %	– 12 813 000



APPROPRIATIONS FOR PAYMENTS	Budget 2007	Financial framework 2008	Budget 2008	Difference 2008/2007	Difference 2008 – 2007
	(1)	(2)	(3)	(3/1)	(3 – 1)
	EUR	EUR	EUR	%	EUR
— Industrialised Countries Instrument (19 – External relations)	18 000 000		20 300 000	12,8 %	2 300 000
— Democracy and Human Rights (19 – External relations)	179 953 311		172 789 000	– 4,0 %	– 7 164 311
— Instrument for Nuclear Safety (19 – External relations)	51 268 000		78 268 000	52,7 %	27 000 000
— Instrument for Stability (19 – External relations)	75 012 402		113 525 000	51,3 %	38 512 598
— Humanitarian aid (23 – Humanitarian aid)	732 160 000		754 271 000	3,0 %	22 111 000
— Macroeconomic assistance (01 – Economic and financial affairs)	78 694 000		112 000 000	42,3 %	33 306 000
— Common and Foreign Security Policy (CFSP) (19 – External relations)	120 400 000		179 720 000	49,3 %	59 320 000
— EC guarantees for lending operations (01 – Economic and financial affairs)	200 000 000		p.m.		
— Emergency aid reserve (40 – Reserve)	p.m.		239 218 000		
— Other actions and programmes	193 400 797		231 470 000	19,7 %	38 069 203
— 01 – Economic and financial affairs	3 037 500		2 025 000	– 33,3 %	– 1 012 500
— 05 – Agriculture and rural development	6 161 000		6 230 000	1,1 %	69 000
— 07 – Environment	6 550 000		7 800 000	19,1 %	1 250 000
— 14 – Taxation and customs union	1 206 078		1 900 000	57,5 %	693 922
— 15 – Education and culture	5 790 000		6 270 000	8,3 %	480 000
— 17 – Health and consumer protection	360 000		600 000	66,7 %	240 000
— 19 – External relations	44 836 219		47 800 000	6,6 %	2 963 781
— 20 – Trade	11 400 000		14 900 000	30,7 %	3 500 000
— 21 – Development and relations with ACP States	76 360 000		85 445 000	11,9 %	9 085 000
— 22 – Enlargement	37 700 000		58 500 000	55,2 %	20 800 000
— Decentralised agencies	19 940 000		40 869 000	105,0 %	20 929 000
<b>5. ADMINISTRATION</b>	<b>6 977 764 032</b>		<b>7 284 420 235</b>	<b>4,4 %</b>	<b>306 656 203</b>
— Commission	3 311 278 000		3 409 326 000	2,9 %	96 048 000
— Other institutions	2 577 189 876		2 673 841 399	3,8 %	96 651 523
— Pensions (all institutions)	959 630 000		1 057 043 000	10,2 %	97 413 000
— European schools	129 666 156		144 209 836	11,2 %	14 543 680
<b>6. COMPENSATION</b>	<b>444 646 152</b>		<b>206 636 292</b>	<b>– 53,5 %</b>	<b>– 238 009 860</b>
<b>Appropriations for payments — Total</b>	<b>113 845 815 415</b>	<b>129 681 000 000</b>	<b>120 346 758 612</b>	<b>5,7 %</b>	<b>6 500 943 197</b>
<i>Margin <sup>(1)</sup></i>			9 650 459 388		
Compulsory expenditure	44 124 503 852		42 393 833 666	– 3,9 %	– 1 730 670 186
Non-compulsory expenditure	69 721 311 563		77 952 924 946	11,8 %	8 231 613 383
<b>Appropriations for payment as % of GNI</b>	<b>0,95 %</b>	<b>1,03 %</b>	<b>0,96 %</b>		
<b>Appropriations for commitments — Total</b>	<b>126 383 164 334</b>	<b>132 026 000 000</b>	<b>129 149 656 468</b>	<b>2,2 %</b>	<b>2 766 492 134</b>
<i>Margin <sup>(2)</sup></i>			3 692 561 532		
Compulsory expenditure	44 234 401 352		42 385 608 666	– 4,2 %	– 1 848 792 686
Non-compulsory expenditure	82 148 762 982		86 764 047 802	5,6 %	4 615 284 820
<b>Appropriations for commitments as % of GNI</b>	<b>1,05 %</b>	<b>1,05 %</b>	<b>1,03 %</b>		

(1) The margin for the payments does not take into account the appropriations related to Emergency Aid Reserve (EUR 239,2 million) and to the staff contributions to the pensions scheme (EUR 77 million).

(2) The margin for the commitments does not take into account the appropriations related to European Globalisation adjustment Fund (EUR 500 million), Emergency Aid Reserve (EUR 239,2 million) and to the staff contributions to the pensions scheme (EUR 77 million).

## 2.5. Summary of appropriations for commitments (by policy area)

(EUR million)

Title	Budget 2007		Budget 2008		Difference 2008 – 2007	
	Commitments	Human resources (1)	Commitments	Human resources (1) (2)	Commitments	Human resources (1)
	1	2	3 	4 	3/1	4 – 2
01 Economic and financial affairs	494,94	559	396,37	582	– 19,92 %	23
02 Enterprise	510,03	1 089	598,80	1 083	17,40 %	– 6
03 Competition	71,73	751	78,47	806	9,39 %	55
04 Employment and social affairs	11 439,31	824	11 485,50	840	0,40 %	16
05 Agriculture and rural development	54 509,71	1 111	53 702,92	1 122	– 1,48 %	11
06 Energy and transport	1 808,90	1 097	2 806,10	1 150	55,13 %	53
07 Environment	353,46	648	403,97	698	14,29 %	50
08 Research	3 564,67	2 099	4 044,80	2 086	13,47 %	– 13
09 Information society and Media	1 434,65	1 202	1 493,67	1 181	4,11 %	– 21
10 Direct research	348,47	2 694	361,42	2 691	3,72 %	– 3
11 Fisheries and maritime affairs	955,16	349	991,33	365	3,79 %	16
12 Internal market	56,36	532	61,40	564	8,95 %	32
13 Regional policy	34 834,86	701	35 987,40	725	3,31 %	24
14 Taxation and customs union	110,03	513	124,64	541	13,28 %	28
15 Education and culture	1 222,66	598	1 334,78	602	9,17 %	4
16 Communication	201,02	1 001	206,76	1 011	2,86 %	10
17 Health and consumer protection	544,69	806	552,55	868	1,44 %	62
18 Area of freedom, security and justice	671,49	505	783,72	572	16,71 %	67
19 External relations (3)	3 574,75	2 563	3 974,23	2 632	11,18 %	69
20 Trade (3)	71,52	560	78,33	601	9,53 %	41
21 Development and relations with African, Caribbean and Pacific (ACP) States (3) (4)	1 243,65	2 032	1 317,28	2 104	5,92 %	72
22 Enlargement (3)	1 064,56	540	1 093,39	534	2,71 %	– 6
23 Humanitarian aid	749,66	219	770,24	224	2,74 %	5
24 Fight against fraud	72,52	416	74,57	424	2,84 %	8
25 Commission's policy coordination and legal advice	168,74	1 475	177,90	1 509	5,43 %	34
26 Commission's administration	987,46	3 406	969,42	3 463	– 1,83 %	57
27 Budget (5)	519,50	578	274,58	694	– 47,14 %	116
28 Audit	9,19	103	10,31	110	12,24 %	7
29 Statistics	121,37	808	126,72	812	4,42 %	4
30 Pensions	997,49		1 086,94		8,97 %	
31 Language services	358,93	3 764	368,09	3 803	2,55 %	39
40 Reserves	734,53		739,22		0,64 %	
<b>Total</b>	<b>123 805,97</b>	<b>33 543</b>	<b>126 475,82</b>	<b>34 397</b>	<b>2,16 %</b>	<b>854</b>
<b>Other institutions (excluding pensions)</b>	<b>2 577,19</b>		<b>2 673,84</b>			
<b>Grand total</b>	<b>126 383,16</b>	<b>33 543</b>	<b>129 149,66</b>	<b>34 397</b>	<b>2,19 %</b>	<b>854</b>

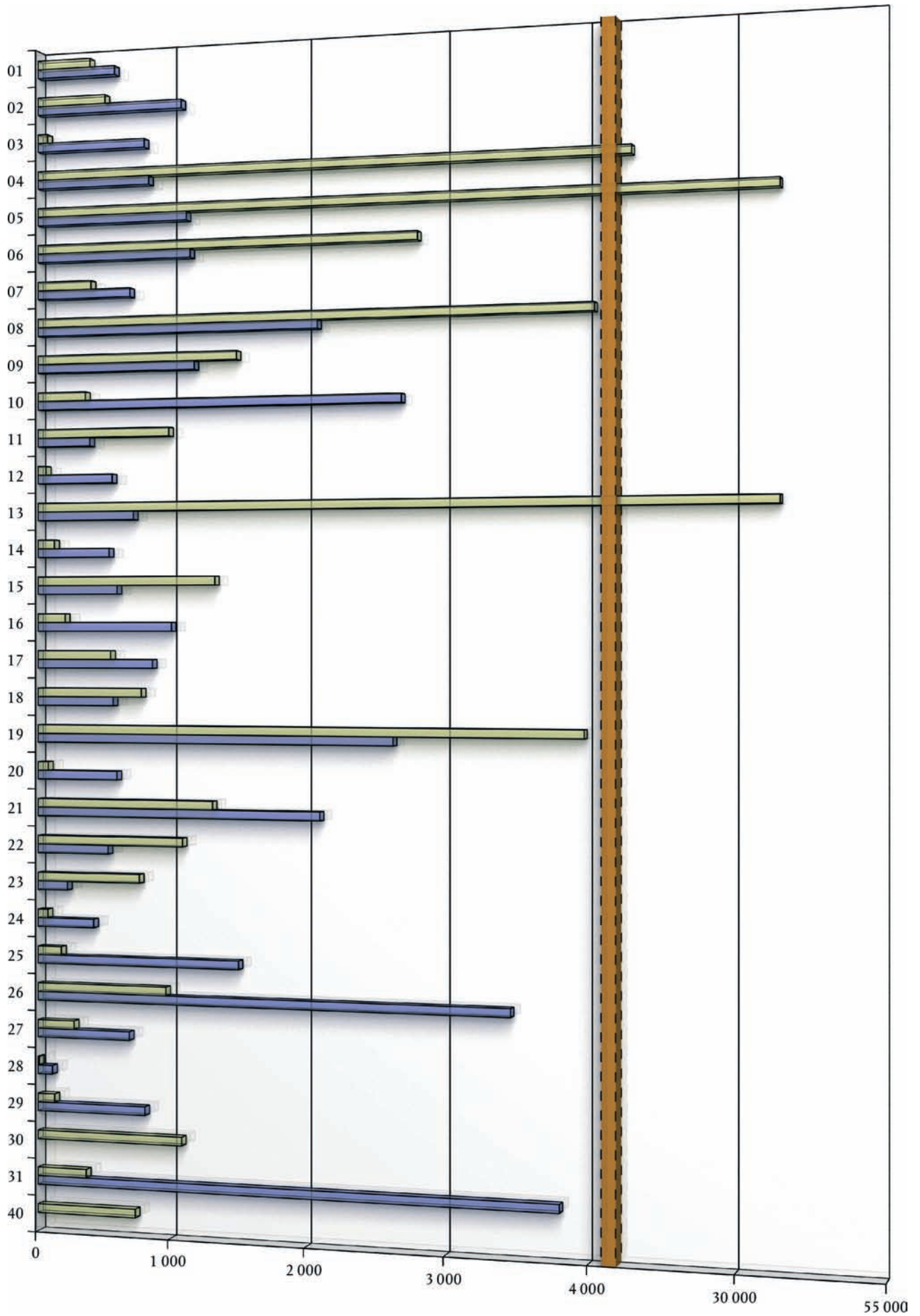
(1) Covers both regular and support staff.

(2) PDB 2008.

(3) Includes appropriations for regular staff working in the EC delegations covered by the Policy Area.

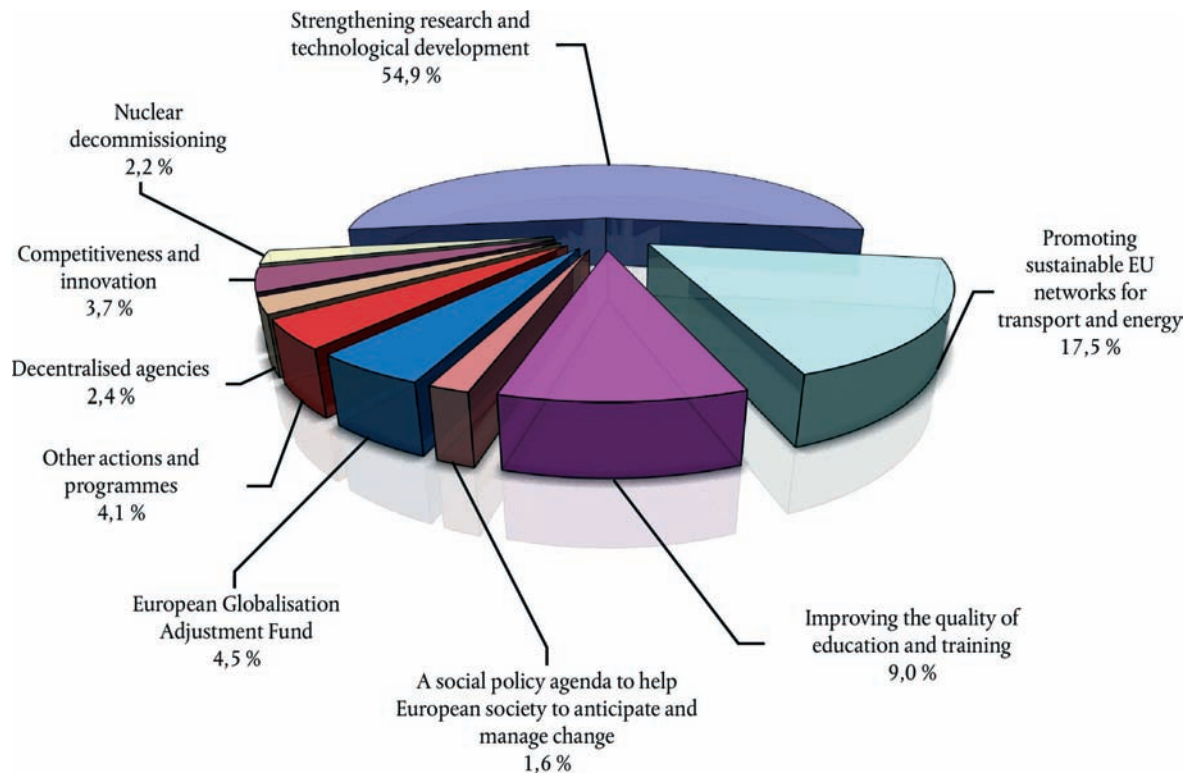
(4) Includes staff employed with the European Development Fund.










(5) Human resources figures for Title 27 'Budget', include staff (77 in 2007, and 186 in 2008) currently not allocated to a specific policy area or awaiting reallocation, and attributed for technical reasons to the policy area 'Budget'.



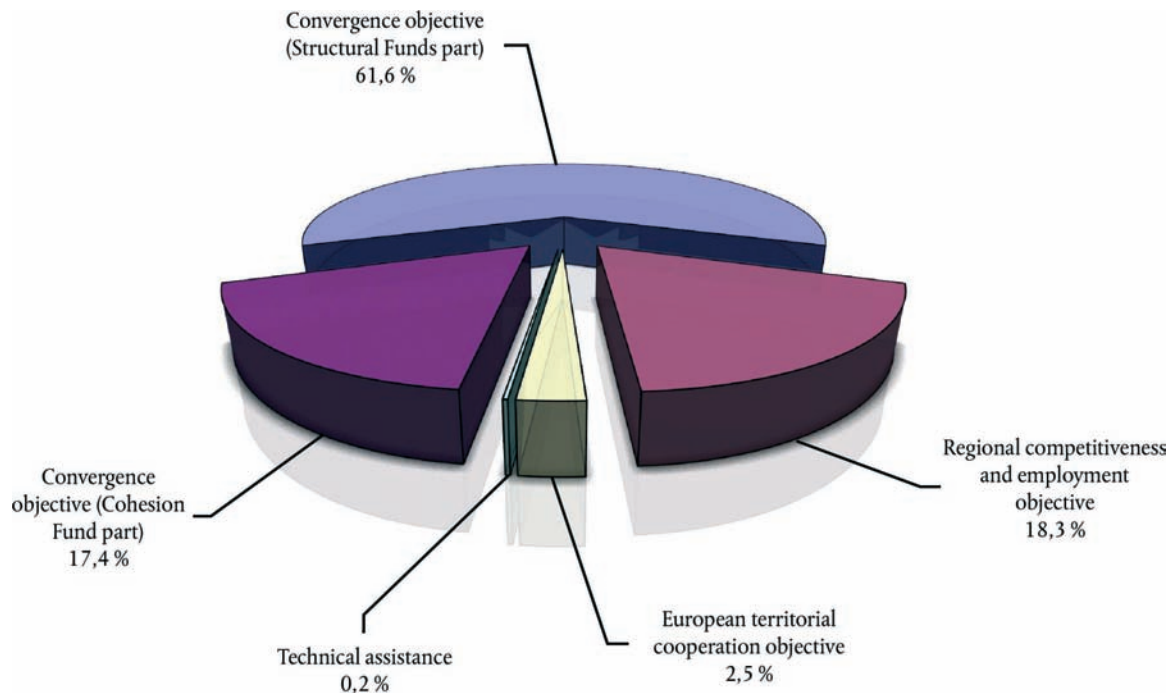


## 2.6. Sub-heading 1a: Competitiveness for growth and employment



Sub-heading 1a: Competitiveness for growth and employment	Budget 2008	
	EUR	%
 Competitiveness and innovation	411 845 800	3,7 %
 Nuclear decommissioning	248 000 000	2,2 %
 Strengthening research and technological development	6 090 262 000	54,9 %
 Promoting sustainable EU networks for transport and energy	1 941 925 200	17,5 %
 Improving the quality of education and training	997 278 000	9,0 %
 A social policy agenda to help European society to anticipate and manage change	173 720 000	1,6 %
 European Globalisation Adjustment Fund	500 000 000	4,5 %
 Other actions and programmes	453 440 000	4,1 %
 Decentralised agencies	269 529 000	2,4 %
<b>Total</b>	<b>11 086 000 000</b>	<b>100,0 %</b>

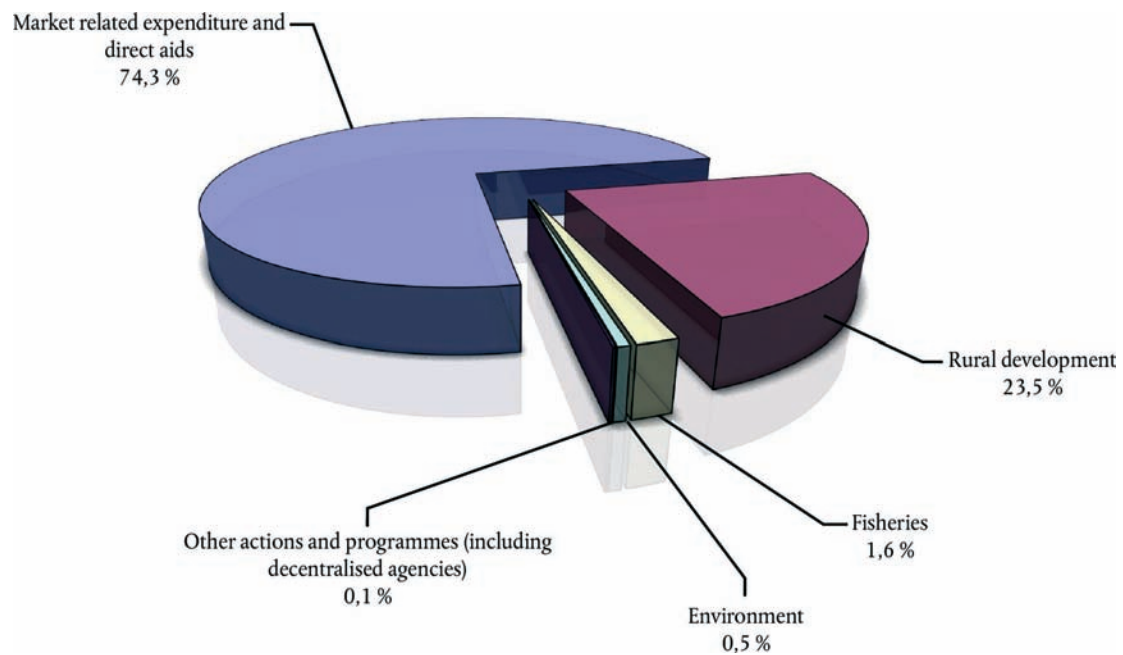
## 2.7. Sub-heading 1b: Cohesion for growth and employment








Sub-heading 1b: Cohesion for growth and employment	Budget 2008	
	EUR	%
<b>Structural Funds</b>	<b>38 722 889 467</b>	<b>82,6 %</b>
— Convergence objective (Structural Funds part)	28 882 049 203	61,6 %
— Regional competitiveness and employment objective	8 592 457 050	18,3 %
— European territorial cooperation objective	1 162 228 995	2,5 %
— Technical assistance	86 154 219	0,2 %
<b>Cohesion Fund</b>	<b>8 155 051 978</b>	<b>17,4 %</b>
— Convergence objective (Cohesion Fund part)	8 155 051 978	17,4 %
<b>Total</b>	<b>46 877 941 445</b>	<b>100,0 %</b>
Of which Convergence objective	37 037 101 181	79,0 %

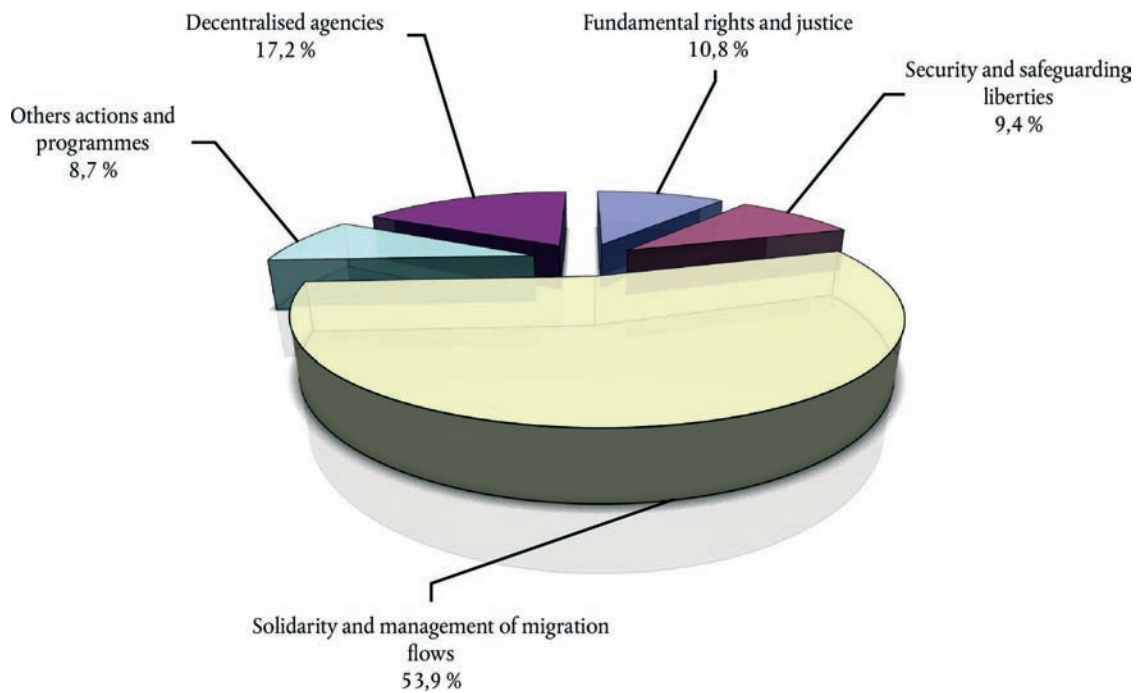







## 2.8. Heading 2: Preservation and management of natural resources



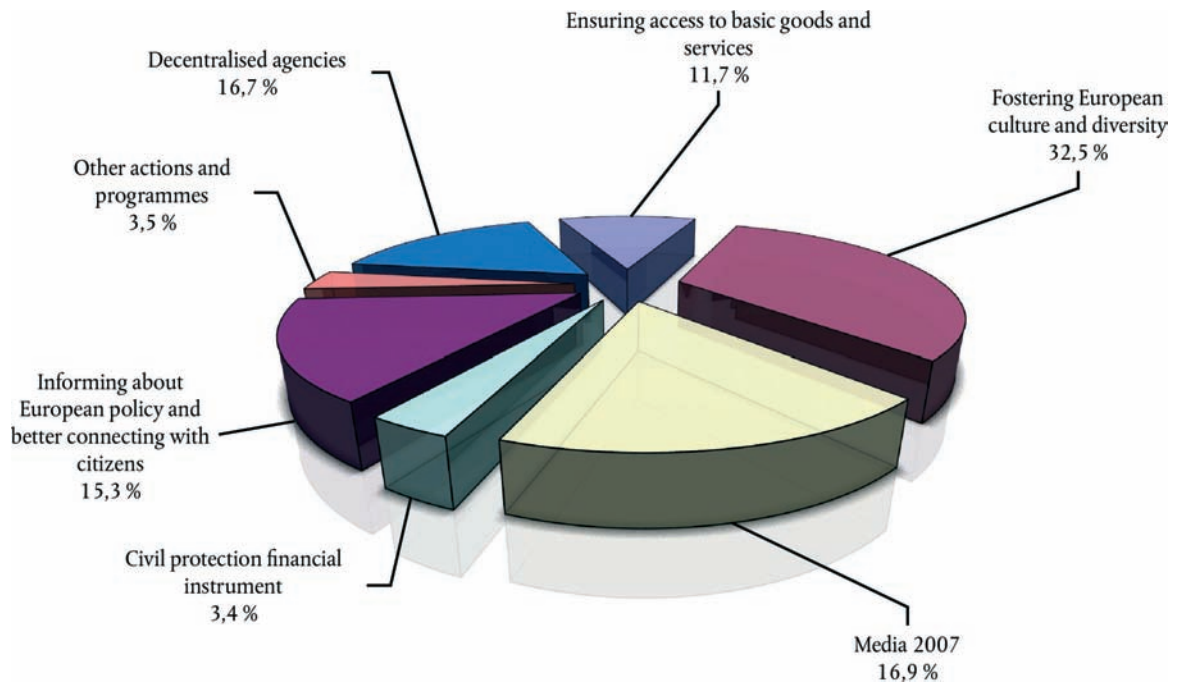
Heading 2: Preservation and management of natural resources	Budget 2008	
	EUR	%
 Market related expenditure and direct aids	40 876 490 000	74,3 %
 Rural development	12 932 731 889	23,5 %
 Fisheries	906 835 607	1,6 %
 Environment	266 944 000	0,5 %
 Other actions and programmes (including decentralised agencies)	58 122 000	0,1 %
<b>Total</b>	<b>55 041 123 496</b>	<b>100,0 %</b>

### 2.9. Heading 3a: Freedom, security and justice



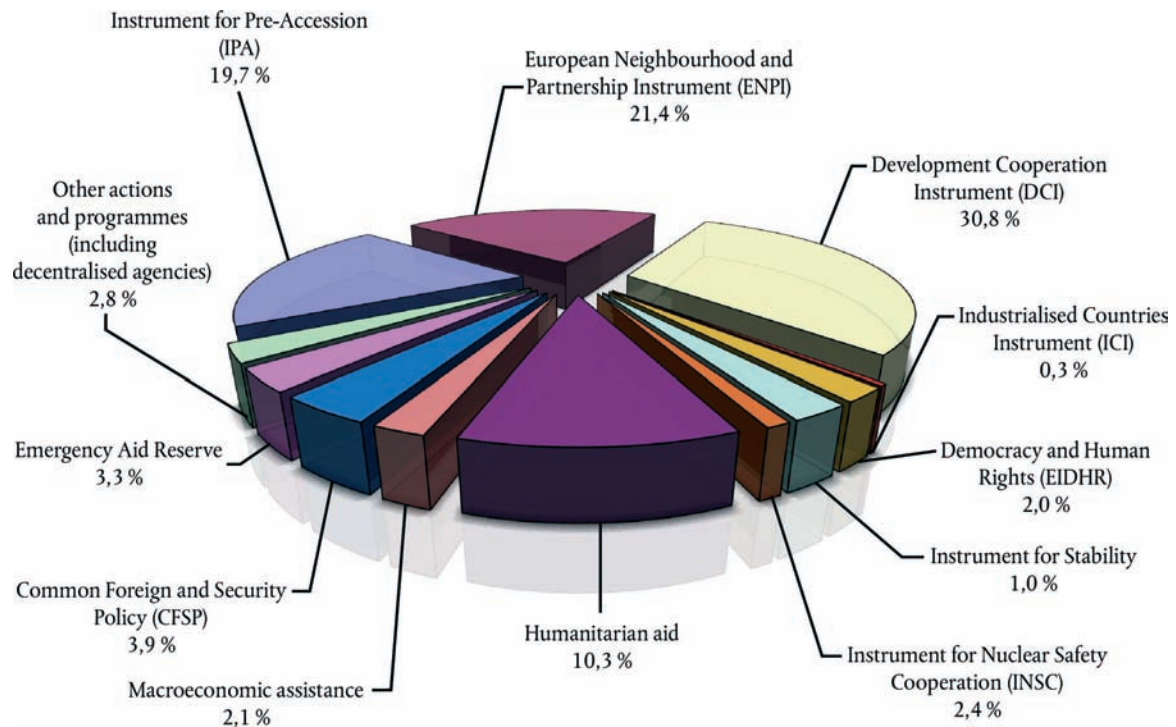
Heading 3a: Freedom, security and justice	Budget 2008	
	EUR	%
 Fundamental rights and justice	78 670 000	10,8 %
 Security and safeguarding liberties	68 330 000	9,4 %
 Solidarity and management of migration flows	392 500 000	53,9 %
 Other actions and programmes	63 434 000	8,7 %
 Decentralised agencies	125 100 000	17,2 %
<b>Total</b>	<b>728 034 000</b>	<b>100,0 %</b>

### 2.10. Heading 3b: Citizenship



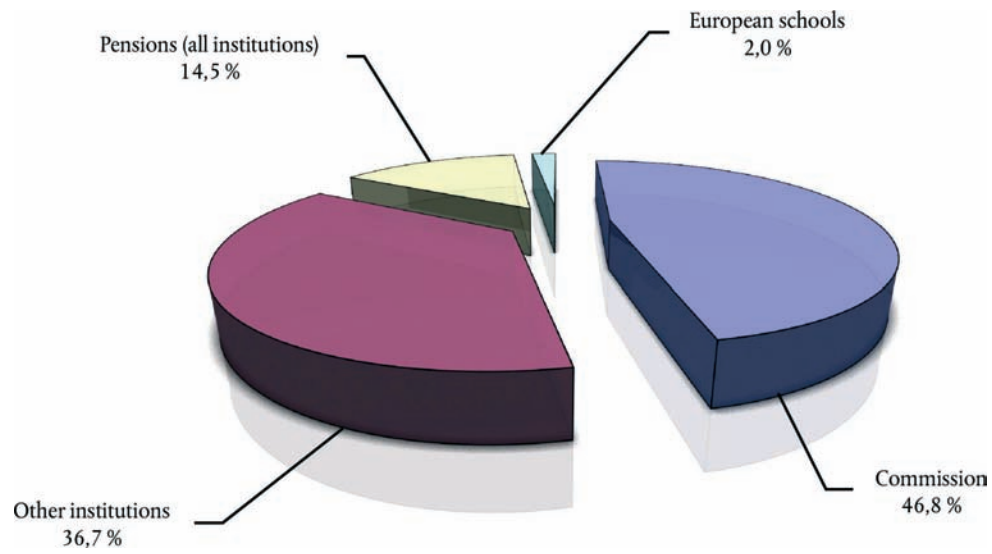
Heading 3b: Citizenship	Budget 2008	
	EUR	%
Ensuring access to basic goods and services	71 800 000	11,7 %
Fostering European culture and diversity	200 026 000	32,5 %
Media 2007	104 180 000	16,9 %
Civil protection Financial instrument	20 700 000	3,4 %
Informing about European policy and better connecting with citizens	94 130 000	15,3 %
Other actions and programmes	21 407 000	3,5 %
Decentralised agencies	102 600 000	16,7 %
<b>Total</b>	<b>614 843 000</b>	<b>100,0 %</b>





### 2.11. Heading 4: The EU as a Global Partner



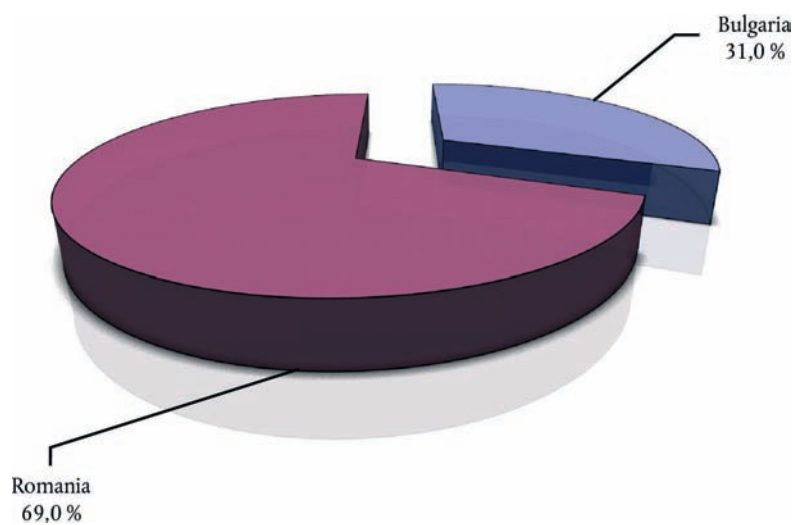
Heading 4: The EU as a global partner	Budget 2008	
	EUR	%
Instrument for Pre-Accession (IPA)	1 440 233 000	19,7 %
European Neighbourhood and Partnership Instrument (ENPI)	1 564 619 000	21,4 %
Development Cooperation Instrument (DCI)	2 253 190 000	30,8 %
Industrialised Countries Instrument (ICI)	25 170 000	0,3 %
Democracy and Human Rights (EIDHR)	147 211 000	2,0 %
Instrument for Stability	179 096 000	2,4 %
Instrument for Nuclear Safety Cooperation (INSC)	72 523 000	1,0 %
Humanitarian aid	751 271 000	10,3 %
Macroeconomic assistance	152 000 000	2,1 %
Common Foreign and Security Policy (CFSP)	285 250 000	3,9 %
Emergency Aid Reserve	239 218 000	3,3 %
Other actions and programmes (including decentralised agencies)	201 437 000	2,8 %
<b>Total</b>	<b>7 311 218 000</b>	<b>100,0 %</b>



### 2.12. Heading 5: Administration



Heading 5: Administration	Budget 2008	
	EUR	%
 Commission	3 408 766 000	46,8 %
 Other institutions	2 673 841 399	36,7 %
 Pensions (all institutions)	1 057 043 000	14,5 %
 European schools	144 209 836	2,0 %
<b>Total</b>	<b>7 283 860 235</b>	<b>100,0 %</b>

## 2.13. Heading 6: Compensation



Heading 6: Compensation	Budget 2008	
	EUR	%
 Bulgaria	63 971 738	31,0 %
 Romania	142 664 554	69,0 %
<b>Total</b>	<b>206 636 292</b>	<b>100,0 %</b>

### 3. BREAKDOWN BY TYPE OF REVENUE

Type of revenue	Budget 2007		Budget 2008	
	EUR million	%	EUR million	%
Agricultural duties and sugar levies	1 449,10	1,3 %	2 316,60	1,9 %
Customs duties	15 083,80	13,2 %	16 431,90	13,6 %
VAT based resource	18 517,23	16,3 %	19 095,67	15,9 %
GNI based resource	71 153,08	62,5 %	81 077,59	67,4 %
Other revenue	7 642,61	6,7 %	1 425,00	1,2 %
<b>Total</b>	<b>113 845,82</b>	<b>100,0 %</b>	<b>120 346,76</b>	<b>100,0 %</b>

