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EUROPEAN COMMISSION

Brussels, 27.08.2010  
C(2010) 5858 final

**COMMISSION DECISION**

**of 27.08.2010**

**on the indicative allocations covering the period 2010-2012 for Croatia, the former Yugoslav Republic of Macedonia, Turkey, Albania, Bosnia and Herzegovina, Montenegro, Serbia, Kosovo<sup>\*</sup>, and for the Multi-beneficiary programme**

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\* Under UNSCR 1244/1999

## COMMISSION DECISION

of 27.08.2010

**on the indicative allocations covering the period 2010-2012 for Croatia, the former Yugoslav Republic of Macedonia, Turkey, Albania, Bosnia and Herzegovina, Montenegro, Serbia, Kosovo\*, and for the Multi-beneficiary programme**

THE EUROPEAN COMMISSION,

Having regard to the Treaty on the Functioning of the European Union,

Having regard to Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)<sup>2</sup>, and in particular Article 14 (2) (a) thereof,

Whereas:

- (1) Regulation (EC) No 1085/2006 creates a coherent framework for Community assistance for candidate countries and potential candidates. Article 6 (1) of that Regulation requires that the assistance shall be provided on the basis of Multi-annual Indicative Planning Documents (MIPD) established in close consultation with the national authorities. On 9 June 2009 the Commission adopted the MIPD 2009-2011 for Serbia<sup>3</sup>; on 16 June 2009 the Commission adopted the MIPD 2009-2011 for Montenegro and for the Multi-beneficiary programme; on 29 June 2009 the Commission adopted the MIPD 2009-2011 for Turkey and for the former Yugoslav Republic of Macedonia; on 1 July 2009 the Commission adopted the MIPD 2009-2011 for Bosnia and Herzegovina; on 9 July 2009 the Commission adopted the MIPD 2009-2011 for Croatia; on 10 July 2009 the Commission adopted the MIPD 2009-2011 for Kosovo\*; and on 31 July 2009 the Commission adopted the MIPD 2009-2011 for Albania.
- (2) In accordance with Article 6 (2) and 6 (3) of Regulation (EC) No 1085/2006 assistance for the beneficiaries listed in Annex I and II to that Regulation shall be based on the European Partnerships and Accession Partnerships and cover the priorities and overall strategy, resulting from a regular analysis of the situation in the beneficiary and on which preparation for further integration into the European Union must concentrate.
- (3) Croatia, the Former Yugoslav Republic of Macedonia and Turkey are listed in Annex I to Regulation (EC) No 1085/2006. Serbia, Montenegro, Albania, Kosovo, Bosnia and Herzegovina are listed in Annex II to Regulation (EC) No 1085/2006.

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\* Under UNSCR 1244/1999

<sup>2</sup> OJ L 210, 31.7.2006, p.82

<sup>3</sup> C(2009)4359, C(2009)4506, C(2009)4518, C(2009)5041, C(2009)5043, C(2009)5114, C(2009)5371, C(2009)5438, C(2009)5911

- (4) On 12 February 2008 the Council adopted an update to the Accession Partnerships and on 18 February 2008 an update to the European Partnerships with the abovementioned beneficiaries.
- (5) The Commission, in consultation with the beneficiary country, the Member States, the International Financing Institutions (IFIs) and other donors, conducted an assessment of the Multi-annual Indicative Planning Documents covering the period 2009-2011 and concluded that the abovementioned documents should not be revised for the period 2010-2012, as their strategies and priorities remain fully valid and relevant.
- (6) In accordance with Article 6 (4) of the Regulation (EC) No 1085/2006 Multi-annual indicative planning documents shall present indicative allocations within each component, taking into account the indicative breakdown per beneficiary and per component proposed in the multi-annual indicative financial framework, adopted on 14 October 2009<sup>4</sup>.
- (7) This Decision is in accordance with the opinion of the IPA Committee set up under Article 14 of Regulation (EC) No 1085/2006.

HAS DECIDED AS FOLLOWS:

*Sole article*

The indicative financial allocations covering the period 2010-2012 for Croatia, the former Yugoslav Republic of Macedonia, Turkey, Albania, Bosnia and Herzegovina, Montenegro, Serbia, Kosovo, and for the Multi-beneficiary programme attached to the present Decision are hereby adopted.

Done at Brussels,

*For the Commission*

*Member of the Commission*

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<sup>4</sup> COM(2009)543, 14.10.2009

## ANNEX

### Indicative financial allocations for the Multi-annual Indicative Planning Document (MIPD) for the years 2010-2012 for Croatia

<i>Component</i>	<i>2010</i>	<i>2011</i>	<i>2012</i>
<i>Transition Assistance and Institution Building</i>	39,483,458	39,959,128	40,872,310
<i>Cross-border Co-operation</i>	15,601,136	15,869,158	16,142,542
<i>Regional Development</i>	56,800,000	58,200,000	59,348,000
<i>Human Resources Development</i>	15,700,000	16,000,000	16,040,000
<i>Rural Development</i>	26,000,000	26,500,000	27,268,000
<b><i>TOTAL</i></b>	<b>153,584,594</b>	<b>156,528,286</b>	<b>159,670,852</b>

### Indicative financial allocations for the Multi-annual Indicative Planning Document (MIPD) for the years 2010-2012 for the former Yugoslav Republic of Macedonia

<i>Component</i>	<i>2010</i>	<i>2011</i>	<i>2012</i>
<i>Transition Assistance and Institution Building</i>	36,317,068	28,803,410	28,207,479
<i>Cross-border Co-operation</i>	5,067,526	5,124,876	5,183,373
<i>Regional Development</i>	29,400,000	39,300,000	42,300,000
<i>Human Resources Development</i>	8,400,000	8,800,000	10,380,000
<i>Rural Development</i>	12,500,000	16,000,000	19,000,000
<b><i>TOTAL</i></b>	<b>91,684,594</b>	<b>98,028,286</b>	<b>105,070,852</b>

**Indicative financial allocations for the Multi-annual Indicative Planning Document (MIPD) for the years 2010-2012 for Turkey**

<i>Component</i>	<i>2010</i>	<i>2011</i>	<i>2012</i>
<i>Transition Assistance and Institution Building</i>	<i>211,312,664</i>	<i>228,620,919</i>	<i>233,900,336</i>
<i>Cross-border Co-operation</i>	<i>9,587,336</i>	<i>9,779,081</i>	<i>9,974,664</i>
<i>Regional Development</i>	<i>238,100,000</i>	<i>293,400,000</i>	<i>367,805,000</i>
<i>Human Resources Development</i>	<i>63,400,000</i>	<i>77,600,000</i>	<i>89,930,000</i>
<i>Rural Development</i>	<i>131,300,000</i>	<i>172,500,000</i>	<i>197,890,000</i>
<b><i>TOTAL</i></b>	<b><i>653,700,000</i></b>	<b><i>781,900,000</i></b>	<b><i>899,500,000</i></b>

**Indicative financial allocations for the Multi-annual Indicative Planning Document (MIPD) for the years 2010-2012 for Albania**

<i>Component</i>	<i>2010</i>	<i>2011</i>	<i>2012</i>
<i>Transition Assistance and Institution Building</i>	<i>82,711,421</i>	<i>84,301,650</i>	<i>85,987,683</i>
<i>Cross-border Co-operation</i>	<i>9,973,173</i>	<i>10,126,636</i>	<i>10,283,169</i>
<b><i>TOTAL</i></b>	<b><i>92,684,594</i></b>	<b><i>94,428,286</i></b>	<b><i>96,270,852</i></b>

**Indicative financial allocations for the Multi-annual Indicative Planning Document (MIPD) for the years 2010-2012 for Bosnia and Herzegovina**

<i>Component</i>	<i>2010</i>	<i>2011</i>	<i>2012</i>
<i>Transition Assistance and Institution Building</i>	<i>100,688,099</i>	<i>102,681,861</i>	<i>104,673,499</i>
<i>Cross-border Co-operation</i>	<i>4,696,495</i>	<i>4,746,425</i>	<i>4,797,353</i>
<b><i>TOTAL</i></b>	<b><i>105,384,594</i></b>	<b><i>107,428,286</i></b>	<b><i>109,470,852</i></b>

**Indicative financial allocations for the Multi-annual Indicative Planning Document (MIPD) for the years 2010-2012 for Montenegro**

<i>Component</i>	<i>2010</i>	<i>2011</i>	<i>2012</i>
<i>Transition Assistance and Institution Building</i>	29,238,823	29,843,599	30,446,471
<i>Cross-border Co-operation</i>	4,282,690	4,310,344	4,338,551
<b>TOTAL</b>	<b>33,521,513</b>	<b>34,153,943</b>	<b>34,785,022</b>

**Indicative financial allocations for the Multi-annual Indicative Planning Document (MIPD) for the years 2010-2012 for Serbia**

<i>Component</i>	<i>2010</i>	<i>2011</i>	<i>2012</i>
<i>Transition Assistance and Institution Building</i>	186,206,679	189,956,810	193,801,948
<i>Cross-border Co-operation</i>	11,751,753	11,922,790	12,097,244
<b>TOTAL</b>	<b>197,958,432</b>	<b>201,879,600</b>	<b>205,899,192</b>

**Indicative financial allocations for the Multi-annual Indicative Planning Document (MIPD) for the years 2010-2012 for Kosovo\***

<i>Component</i>	<i>2010</i>	<i>2011</i>	<i>2012</i>
<i>Transition Assistance and Institution Building</i>	64,484,594	65,828,286	67,070,852
<i>Cross-border Co-operation</i>	2,815,406	2,871,714	2,929,148
<b>TOTAL</b>	<b>67,300,000</b>	<b>68,700,000</b>	<b>70,000,000</b>

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**Indicative financial allocations for the Multi-annual Indicative Planning Document (MIPD) for the years 2010-2012 for the Multi-beneficiary programme**

<i>Component</i>	<i>2010</i>	<i>2011</i>	<i>2012</i>
<i>Transition Assistance and Institution Building</i>	<i>138,967,000</i>	<i>173,460,000</i>	<i>168,860,000</i>

**Indicative global financial allocations for the participation of Croatia, the former Yugoslav Republic of Macedonia, Albania, Bosnia and Herzegovina, Montenegro and Serbia in the Structural Funds' European Territorial Cooperation Transnational Programmes "South East Europe" and "Mediterranean" (addressed in the relevant country MIPDs)**

<i>Component</i>	<i>2010</i>	<i>2011</i>	<i>2012</i>
<i>Cross Border Cooperation</i>	<i>4,921,679</i>	<i>5,293,313</i>	<i>5,672,378</i>