

General **budget**  
of the **European Union**  
for the financial year **2013**

The figures

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European Commission

# General **budget**

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## The figures

# Table of Contents

<b>1</b>	<b>INTRODUCTION</b>	<b>4</b>
<b>2</b>	<b>MULTIANNUAL FINANCIAL FRAMEWORK</b>	<b>6</b>
2.1	Multiannual financial framework 2007–13, at current prices	7
<b>3</b>	<b>2013 BUDGET</b>	<b>8</b>
3.1	2013 budget by financial framework headings, in commitment appropriations (%)	9
3.2	2013 budget by financial framework headings (aggregate)	10
3.3	2013 budget by financial framework headings (detailed)	11
	<b>2013 BUDGET BY HEADING</b>	<b>14</b>
3.4	Heading 1a: Competitiveness for growth and employment	15
3.5	Heading 1b: Cohesion for growth and employment	16
3.6	Heading 2: Preservation and management of natural resources	17
3.7	Heading 3a: Freedom, security and justice	18
3.8	Heading 3b: Citizenship	19
3.9	Heading 4: EU as a global player	20
3.10	Heading 5: Administration	21
	<b>REVENUE</b>	<b>22</b>
3.11	Breakdown by type of revenue	23



1

Introduction

This publication presents the key figures of the 2013 EU budget. It shows where the money will be spent, detailing how much and what proportion will be devoted to the different objectives. These objectives are grouped under seven broad 'headings', in accordance with the long-term financial programming. This publication also explains how the budget will be financed, listing the sources of revenue.

The 2013 EU budget is the last in the 2007–13 multiannual financial framework, and it focuses on economic growth and job creation — which we desperately need in Europe in these tough times. The EU budget may represent a mere 1% of the EU's wealth, but we are determined to make the most of it, continuing in our pursuit of the goals we set out in the Europe 2020 strategy for smart, sustainable and inclusive growth.

I hope that you will find this publication useful as a clear and concise overview of the basic figures of the 2013 EU budget.

### Janusz Lewandowski

Member of the European Commission responsible for  
Financial Programming and Budget

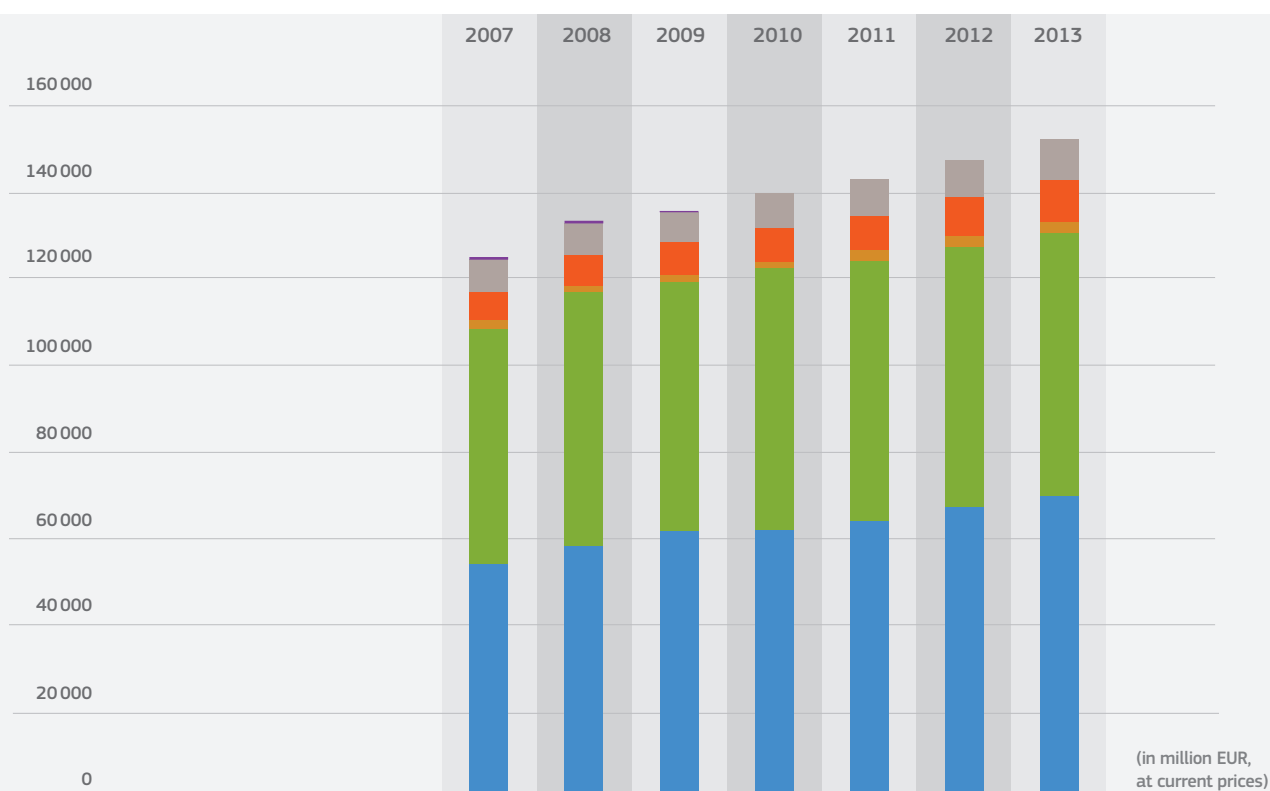




# 2 Multiannual financial framework



## 2.1 Multiannual financial framework 2007–13, at current prices



APPROPRIATIONS FOR COMMITMENTS	2007	2008	2009	2010	2011	2012	2013	Total 2007–13
<b>1 SUSTAINABLE GROWTH</b>	<b>53 979</b>	<b>57 653</b>	<b>61 696</b>	<b>63 555</b>	<b>63 974</b>	<b>67 614</b>	<b>70 147</b>	<b>438 618</b>
1a Competitiveness for growth and employment	8 918	10 386	13 269	14 167	12 987	14 853	15 623	90 203
1b Cohesion for growth and employment	45 061	47 267	48 427	49 388	50 987	52 761	54 524	348 415
<b>2 PRESERVATION AND MANAGEMENT OF NATURAL RESOURCES</b>	<b>55 143</b>	<b>59 193</b>	<b>56 333</b>	<b>59 955</b>	<b>59 888</b>	<b>60 810</b>	<b>61 289</b>	<b>412 611</b>
of which: market-related expenditure and direct payments <sup>(1)</sup>	45 759	46 217	46 679	47 146	47 617	48 093	48 574	330 085
<b>3 CITIZENSHIP, FREEDOM, SECURITY AND JUSTICE</b>	<b>1 273</b>	<b>1 362</b>	<b>1 518</b>	<b>1 693</b>	<b>1 889</b>	<b>2 105</b>	<b>2 376</b>	<b>12 216</b>
3a Freedom, security and justice	637	747	867	1 025	1 206	1 406	1 661	7 549
3b Citizenship	636	615	651	668	683	699	715	4 667
<b>4 EU AS A GLOBAL PLAYER</b>	<b>6 578</b>	<b>7 002</b>	<b>7 440</b>	<b>7 893</b>	<b>8 430</b>	<b>8 997</b>	<b>9 595</b>	<b>55 935</b>
<b>5 ADMINISTRATION <sup>(2)</sup></b>	<b>7 039</b>	<b>7 380</b>	<b>7 525</b>	<b>7 882</b>	<b>8 091</b>	<b>8 523</b>	<b>9 095</b>	<b>55 535</b>
<b>6 COMPENSATIONS</b>	<b>445</b>	<b>207</b>	<b>210</b>					<b>862</b>
<b>TOTAL COMMITMENT APPROPRIATIONS</b>	<b>124 457</b>	<b>132 797</b>	<b>134 722</b>	<b>140 978</b>	<b>142 272</b>	<b>148 049</b>	<b>152 502</b>	<b>975 777</b>
as a percentage of GNI <sup>(3)</sup>	1.02 %	1.08 %	1.16 %	1.18 %	1.15 %	1.13 %	1.15 %	1.12 %
<b>TOTAL PAYMENT APPROPRIATIONS</b>	<b>122 190</b>	<b>129 681</b>	<b>120 445</b>	<b>134 289</b>	<b>133 700</b>	<b>141 360</b>	<b>143 911</b>	<b>925 576</b>
as a percentage of GNI <sup>(3)</sup>	1.00 %	1.05 %	1.04 %	1.12 %	1.08 %	1.08 %	1.08 %	1.06 %
Margin available	0.24%	0.19 %	0.20 %	0.11 %	0.15 %	0.15 %	0.15 %	0.17 %
Own resources ceiling as a percentage of GNI	1.24 %	1.24 %	1.24 %	1.23 %	1.23 %	1.23 %	1.23 %	1.23 %

<sup>(1)</sup> This amount is before taking account of modulation and other transfers to rural development.

<sup>(2)</sup> The expenditure on pensions included under the ceiling for this heading is calculated net of the staff contributions to the relevant scheme, within the limit of EUR 500 million at 2004 prices for the period 2007–13.

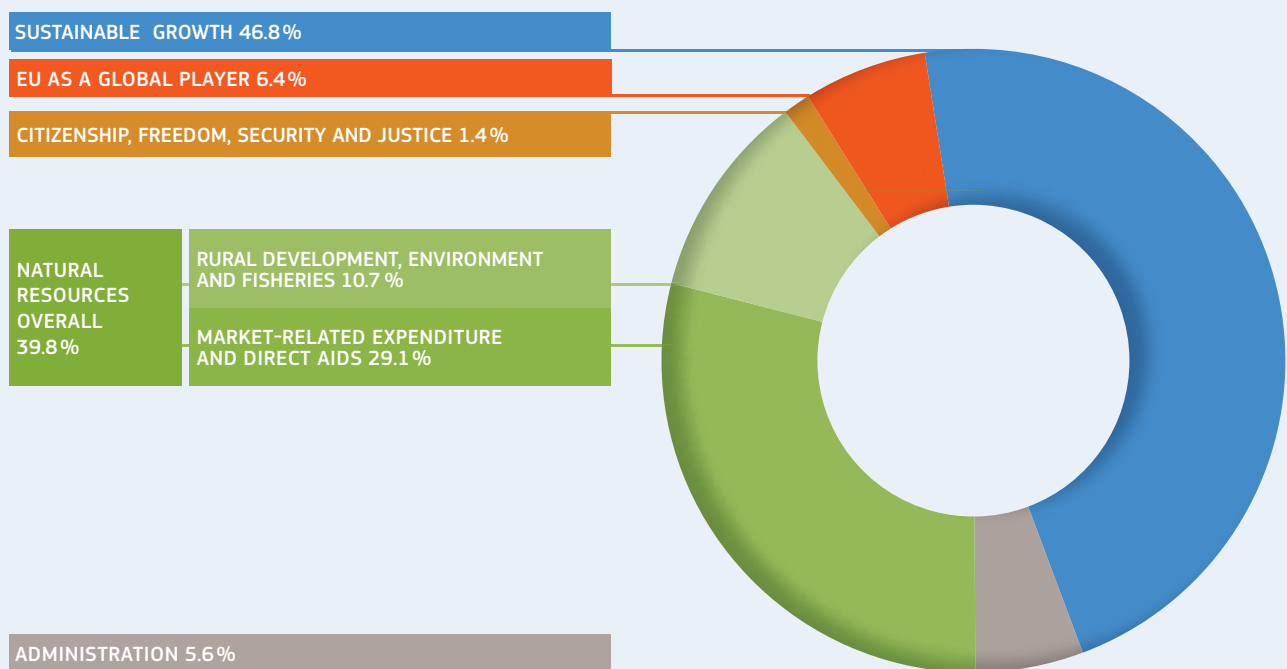
<sup>(3)</sup> The figures are based on the technical adjustment of the financial framework for 2013 in line with movements in GNI, adopted by the Commission on 20 April 2012 (COM(2012) 184).



# 3

2013  
budget

### 3.1 2013 budget by financial framework headings, in commitment appropriations (%)



## 3.2 2013 budget by financial framework headings (aggregate)

	Budget in EUR			Financial framework in EUR			Budget in EUR			Difference in %			Difference in EUR		
	2012 (1)			2013			2013			2013 / 2012			2013 - 2012		
	CA	PA	CA	CA	PA	PA	CA	PA	CA	CA	PA	CA	PA	CA	PA
<b>1 SUSTAINABLE GROWTH</b>	68 141 273 204	60 287 086 467	70 147 000 000	70 629 649 037	59 085 022 097	59 085 022 097	3.7%	-2.0%	2 488 375 833	-1 202 064 370					
Margin (2)				17 350 963											
Competitiveness for growth and employment	15 388 697 063	12 063 932 641	15 623 000 000	16 121 000 000	11 886 427 361	11 886 427 361	4.8%	-1.5%	732 302 937	-177 505 280					
Margin (2)				2 000 000											
Cohesion for growth and employment	52 752 576 141	48 223 153 826	54 524 000 000	54 508 649 037	47 198 594 736	47 198 594 736	3.3%	-2.1%	1 756 072 896	-1 024 559 090					
Margin				15 350 963											
<b>2 PRESERVATION AND MANAGEMENT OF NATURAL RESOURCES</b>	59 850 103 691	58 044 868 674	61 289 000 000	60 149 041 416	57 484 414 991	57 484 414 991	0.5%	-1.0%	298 937 725	-560 453 683					
of which: market-related expenditure and direct payments (3)	43 904 217 305	43 892 978 049	48 574 000 000	43 956 548 610	43 934 188 711	43 934 188 711	0.1%	0.1%	52 331 305	41 210 662					
Margin				1 139 958 584											
of which: market-related expenditure and direct payments (3)				982 441 390											
<b>3 CITIZENSHIP, FREEDOM, SECURITY AND JUSTICE (4)</b>	2 753 456 640	2 182 532 099	2 376 000 000	2 105 891 200	1 514 583 267	1 514 583 267	-23.5%	-30.6%	-647 565 440	-667 948 832					
Margin				270 108 800											
3a Freedom, security and justice	1 367 806 560	845 577 878	1 661 000 000	1 398 727 200	876 583 652	876 583 652	2.3%	3.7%	30 920 640	31 005 774					
Margin				262 272 800											
3b Citizenship (5)	1 385 650 080	1 336 954 221	715 000 000	707 164 000	637 999 615	637 999 615	-49.0%	-52.3%	-678 486 080	-698 954 606					
Margin				7 836 000											
<b>4 EU AS A GLOBAL PLAYER</b>	9 403 777 000	6 966 011 071	9 595 000 000	9 583 118 711	6 322 601 760	6 322 601 760	1.9%	-9.2%	179 341 711	-643 409 311					
Margin (6)				275 996 289											
<b>5 ADMINISTRATION</b>	8 279 641 996	8 277 736 996	9 095 000 000	8 430 690 740	8 430 365 740	8 430 365 740	1.8%	1.8%	151 048 744	152 628 744					
Margin (7)				750 309 260											
<b>TOTAL</b>	148 428 252 531	135 758 235 307	152 502 000 000	152 502 000 000	143 911 000 000	143 911 000 000	1.08%	-2.2%	2 470 138 573	-2 921 247 452					
Margin (8)(9)				2 453 723 896											
<b>Appropriations as % of GNI (10)</b>	1.15 %	1.05 %	1.14 %	1.13 %	0.99 %	0.99 %									

(1) Budget 2012 includes amending budgets 1 to 6.

(2) The margin for heading 1a does not take into account the appropriations related to the European Globalisation Adjustment Fund (EUR 500 million).

(3) After the transfer from modulation to rural development and from cotton and wine for restructuring in the respective regions (EUR 3 635.0 million).

(4) If the EU Solidarity Fund is included in this comparison for heading 3, commitment and payment appropriations increase by 2.0% and 1.4% respectively.

(5) If the EU Solidarity Fund is excluded in this comparison for heading 3b, commitment appropriations increase by 1.4% and payment appropriations decrease by 1.6%.

(6) The margin for heading 4 does not take into account the appropriations related to the emergency aid reserve (EUR 264.1 million).

(7) For calculating the margin under the ceiling for heading 5, account is taken of footnote (1) of the financial framework 2007-13 for an amount of EUR 86 million for the staff contributions to the pensions scheme.

(8) The global margin for the commitments does not take into account the appropriations related to the European Globalisation Adjustment Fund (EUR 500 million), the emergency aid reserve (EUR 264.1 million) and to the staff contributions to the pensions scheme (EUR 86 million).

(9) The global margin for the payments does not take into account the appropriations related to the emergency aid reserve (80 million) and to the staff contributions to the pensions scheme (EUR 86 million).

(10) The budget is based on the 21 May 2012 forecast of GNI issued after the Advisory Committee on Own Resources (ACOR) meeting.



	Budget in EUR			Financial framework in EUR			Budget in EUR			Difference in %			Difference in EUR		
	2012 (*)			2013			2013			2013 / 2012			2013 - 2012		
	CA	PA	CA	CA	PA	PA	CA	PA	CA	PA	CA	PA	CA	PA	
<b>2 PRESERVATION AND MANAGEMENT OF NATURAL RESOURCES</b>	59 850 103 691	58 044 868 674	61 289 000 000	60 149 041 416	57 484 414 991		0.5%	-1.0%	298 937 725	-560 453 683					
<b>of which: market-related expenditure and direct payments</b>	43 904 217 305	43 892 978 049	48 574 000 000	43 956 548 610	43 934 188 711		0.1%	0.1%	52 331 305	41 210 662					
<i>Margin</i>				<b>1 139 958 584</b>											
<i>of which: market-related expenditure and direct payments (*)</i>				982 441 390											
• Market-related expenditure and direct aids	43 904 217 305	43 892 978 049		43 956 548 610	43 934 188 711		0.1%	0.1%	52 331 305	41 210 662					
• Agriculture markets	43 603 370 537	43 601 329 559		43 654 656 842	43 659 966 872		0.1%	0.1%	51 286 305	58 637 313					
• Fisheries market	30 496 768	29 136 025		27 221 768	26 918 107		-10.7%	-7.6%	-3 275 000	-2 217 918					
• Animal and plant health	270 350 000	262 512 465		274 670 000	247 303 732		1.6%	-5.8%	4 320 000	-15 208 733					
• Rural development	14 603 899 442	13 133 985 808		14 808 455 797	12 502 139 386		1.4%	-4.8%	204 556 355	-631 846 422					
• European Fisheries Fund	672 248 483	487 852 069		687 157 712	482 803 163		2.2%	-1.0%	14 909 229	-5 048 906					
• Fisheries governance and international agreements	235 541 625	187 765 149		262 325 000	235 647 053		11.4%	25.5%	26 783 375	47 881 904					
• Life+	354 755 000	254 356 763		366 591 000	255 593 750		3.3%	0.5%	11 836 000	1 236 987					
• Other actions and programmes	30 500 000	37 989 000		15 600 000	21 679 631		-48.9%	-42.9%	-14 900 000	-16 309 369					
• Decentralised agencies	48 941 836	49 941 836		52 363 297	52 363 297		7.0%	4.8%	3 421 461	2 421 461					
<b>3 CITIZENSHIP, FREEDOM, SECURITY AND JUSTICE (*)</b>	2 753 456 640	2 182 532 099	2 376 000 000	2 105 891 200	1 514 583 267		-23.5%	-30.6%	-647 565 440	-667 948 832					
<i>Margin</i>				<b>270 108 800</b>											
<b>3a Freedom, security and justice</b>	1 367 806 560	845 577 878	1 661 000 000	1 398 727 200	876 583 652		2.3%	3.7%	30 920 640	31 005 774					
<i>Margin</i>				<b>262 272 800</b>											
• Solidarity and management of migration flows	797 190 000	424 343 273		909 560 000	446 939 183		14.1%	5.3%	112 370 000	22 595 910					
• Security and safeguarding liberties	141 650 000	43 250 243		66 150 000	43 154 917		-53.3%	-0.2%	-75 500 000	-95 326					
• Fundamental rights and justice	82 200 000	58 610 660		81 900 000	57 739 327		-0.4%	-1.5%	-300 000	-871 333					
• Other actions and programmes	71 080 000	59 207 142		59 000 000	56 196 025		-17.0%	-5.1%	-12 080 000	-3 011 117					
• Decentralised agencies	275 686 560	260 166 560		282 117 200	272 554 200		2.3%	4.8%	6 430 640	12 387 640					
<b>3b Citizenship (*)</b>	1 385 650 080	1 336 954 221	715 000 000	707 164 000	637 999 615		-49.0%	-52.3%	-678 486 080	-698 954 606					
<i>Margin</i>				<b>7 836 000</b>											
• Public health and consumer protection programme	77 640 000	74 750 000		79 000 000	68 299 356		1.8%	-8.6%	1 360 000	-6 450 644					
• Culture 2007-13	59 053 000	51 050 000		59 906 000	50 564 007		1.4%	-1.0%	853 000	-485 993					
• Youth in action	140 388 000	123 780 000		142 230 000	126 803 438		1.3%	2.4%	1 842 000	3 023 438					
• Media 2007	112 477 000	105 560 000		113 409 000	103 595 588		0.8%	-1.9%	932 000	-1 964 412					
• Europe for citizens	28 450 000	28 230 000		26 580 000	28 024 577		-6.6%	-0.7%	-1 870 000	-205 423					
• Civil protection financial instrument	18 250 000	14 250 000		18 500 000	14 632 077		1.4%	2.7%	250 000	382 077					
• Communication actions	93 760 000	86 120 000		94 736 000	84 614 105		1.0%	-1.7%	976 000	-1 505 895					
• European Solidarity Fund	688 254 041	688 254 041		p.m.	p.m.		-100.0%	-100.0%	-688 254 041	-688 254 041					
• Other actions and programmes	35 571 259	35 974 400		41 742 000	32 869 467		17.3%	-8.6%	6 170 741	-3 104 933					
• Decentralised agencies	131 806 780	128 985 780		131 061 000	128 597 000		-0.6%	-0.3%	-745 780	-388 780					

4	EU AS A GLOBAL PLAYER	9 403 777 000	6 966 011 071	9 595 000 000	9 583 118 711	6 322 601 760	1.9%	-9.2%	179 341 711	-643 409 311
	<b>Margin <sup>(6)</sup></b>				<b>275 996 289</b>					
	• Instrument for Pre-Accession Assistance (IPA)	1 865 925 450	1 338 296 525		1 863 517 789	1 212 009 347	-0.1%	-9.4%	-2 407 661	-126 287 178
	• European Neighbourhood and Partnership Instrument (ENPI)	2 321 368 576	1 327 964 311		2 467 782 527	1 285 300 321	6.3%	-3.2%	146 413 951	-42 663 990
	• Development Cooperation Instrument (DCI)	2 584 156 944	2 042 736 110		2 640 379 755	1 878 518 161	2.2%	-8.0%	56 222 811	-164 217 949
	• Industrialised Countries Instrument (ICI)	24 121 000	19 954 828		23 500 000	18 385 754	-2.6%	-7.9%	-621 000	-1 569 074
	• Industrialised Countries Instrument (ICI+)	30 500 000	8 361 937		47 900 000	7 363 722	57.0%	-11.9%	17 400 000	-998 215
	• Democracy and human rights	176 125 000	150 008 116		177 067 000	130 085 504	0.5%	-13.3%	942 000	-19 922 612
	• Instrument for Nuclear Safety Cooperation	77 330 000	66 184 313		78 876 000	65 553 343	2.0%	-1.0%	1 546 000	-630 970
	• Instrument for Stability	309 278 000	200 392 185		325 417 000	162 934 359	5.2%	-18.7%	16 139 000	-37 457 826
	• Humanitarian aid	848 978 500	832 774 986		865 257 000	781 210 372	1.9%	-6.2%	16 278 500	-51 564 614
	• Macro financial assistance	95 550 000	60 050 000		94 550 000	56 339 890	-1.0%	-6.2%	-1 000 000	-3 710 110
	• Common foreign and security policy (CFSP)	362 964 000	302 777 340		396 332 000	316 794 119	9.2%	4.6%	33 368 000	14 016 779
	• EC guarantees for lending operations	260 170 000	260 170 000		155 660 000	155 660 000	-40.2%	-40.2%	-104 510 000	-104 510 000
	• Emergency aid reserve	258 937 000	90 000 000		264 115 000	80 000 000	2.0%	-11.1%	5 178 000	-10 000 000
	• Other actions and programmes	168 328 000	246 295 890		162 738 140	151 920 368	-3.3%	-38.3%	-5 589 860	-94 375 522
	• Decentralised agencies	20 044 530	20 044 530		20 026 500	20 526 500	-0.1%	2.4%	-18 030	481 970
<b>5</b>	<b>ADMINISTRATION</b>	<b>8 279 641 996</b>	<b>8 277 736 996</b>	<b>9 095 000 000</b>	<b>8 430 690 740</b>	<b>8 430 365 740</b>	<b>1.8%</b>	<b>1.8%</b>	<b>151 048 744</b>	<b>152 628 744</b>
	<b>Margin <sup>(7)</sup></b>				<b>750 309 260</b>					
	• Commission	3 324 165 308	3 322 160 308		3 335 237 491	3 334 912 491	0.3%	0.4%	11 072 183	12 752 183
	• Other institutions	3 463 736 821	3 463 836 821		3 527 249 166	3 527 249 166	1.8%	1.8%	63 512 345	63 412 345
	• European Parliament	1 717 868 121	1 717 868 121		1 750 463 939	1 750 463 939	1.9%	1.9%	32 595 818	32 595 818
	• European Council and Council	533 920 000	533 920 000		535 511 300	535 511 300	0.3%	0.3%	1 591 300	1 591 300
	• Court of Justice of the European Union	348 335 000	348 335 000		354 880 000	354 880 000	1.9%	1.9%	6 545 000	6 545 000
	• Court of Auditors	142 476 614	142 476 614		142 760 618	142 760 618	0.2%	0.2%	284 004	284 004
	• European Economic and Social Committee	128 816 588	128 816 588		130 104 400	130 104 400	1.0%	1.0%	1 287 812	1 287 812
	• Committee of the Regions	86 503 483	86 503 483		87 373 636	87 373 636	1.0%	1.0%	870 153	870 153
	• European Ombudsman	9 516 500	9 516 500		9 731 371	9 731 371	2.3%	2.3%	214 871	214 871
	• European Data Protection Supervisor	7 624 090	7 624 090		7 661 409	7 661 409	0.5%	0.5%	37 319	37 319
	• European External Action Service	488 676 425	488 776 425		508 762 493	508 762 493	4.1%	4.1%	20 086 068	19 986 068
	• Pensions (all institutions)	1 322 513 857	1 322 513 857		1 389 802 000	1 389 802 000	5.1%	5.1%	67 288 143	67 288 143
	• European schools (all institutions)	169 226 010	169 226 010		178 402 083	178 402 083	5.4%	5.4%	9 176 073	9 176 073
	<b>Total</b>	<b>148 428 252 551</b>	<b>135 758 235 307</b>	<b>152 502 000 000</b>	<b>150 898 391 104</b>	<b>132 836 987 855</b>	<b>1.7%</b>	<b>-2.2%</b>	<b>2 470 138 573</b>	<b>-2 921 247 452</b>
	<b>Margin <sup>(8)(9)</sup></b>				<b>2 453 723 896</b>	<b>11 240 012 145</b>	<b>1.13%</b>	<b>0.99%</b>		
	<b>Appropriations as % of GNI<sup>(10)</sup></b>	<b>1.15%</b>	<b>1.05%</b>	<b>1.14%</b>	<b>1.08%</b>	<b>0.99%</b>				

(1) Budget 2012 includes amending budgets 1 to 6.

(2) The margin for heading 1a does not take into account the appropriations related to the European Globalisation Adjustment Fund (EUR 500 million).

(3) After the transfer from modulation to rural development and from cotton and wine for restructuring in the respective regions (EUR 3 635.0 million).

(4) If the EU Solidarity Fund is excluded in this comparison for heading 3, commitment and payment appropriations increase by 2.0% and 1.4% respectively.

(5) If the EU Solidarity Fund is excluded in this comparison for heading 3b, commitment appropriations increase by 1.4% and payment appropriations decrease by 1.6%.

(6) The margin for heading 4 does not take into account the appropriations related to the emergency aid reserve (EUR 264.1 million).

(7) For calculating the margin under the ceiling for heading 5, account is taken of footnote (1) of the financial framework 2007-13 for an amount of EUR 86 million for the staff contributions to the pensions scheme.

(8) The global margin for the commitments does not take into account the appropriations related to the European Globalisation Adjustment Fund (EUR 500 million), the emergency aid reserve (EUR 264.1 million) and to the staff contributions to the pensions scheme (EUR 86 million).

(9) The global margin for the payments does not take into account the appropriations related to the emergency aid reserve (80 million) and to the staff contributions to the pensions scheme (EUR 86 million).

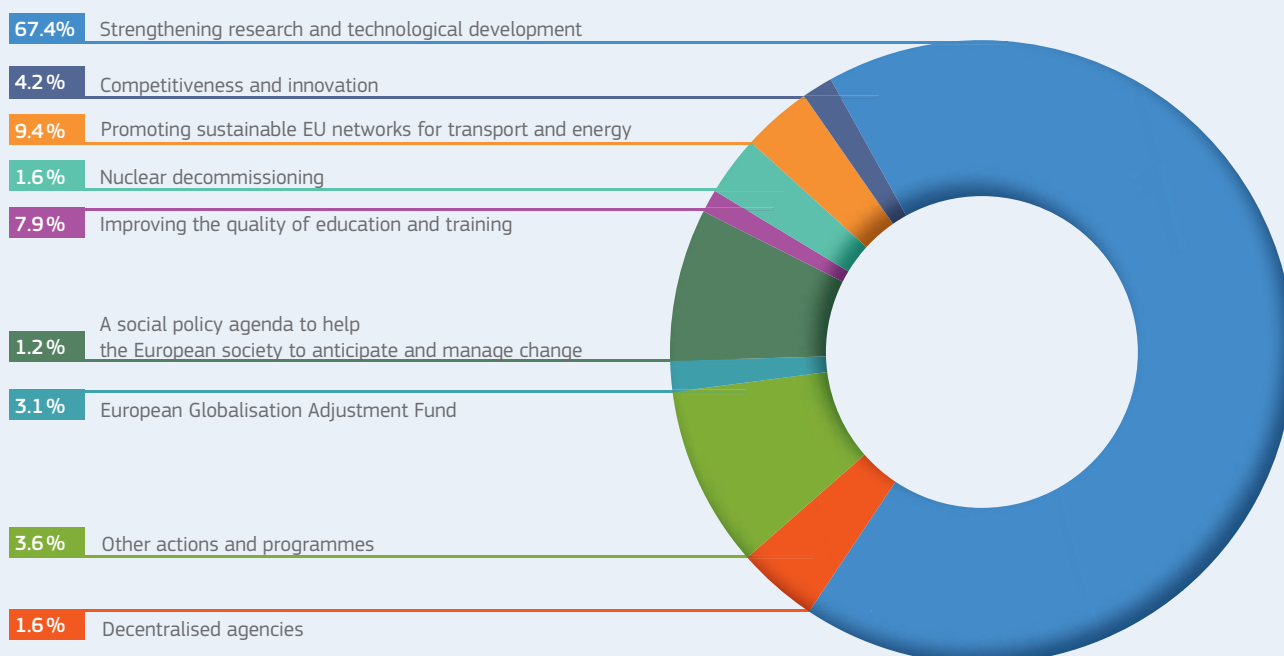
(10) The budget is based on the 21 May 2012 forecast of GNI issued after the Advisory Committee on Own Resources (ACOR) meeting.



2013  
budget by heading

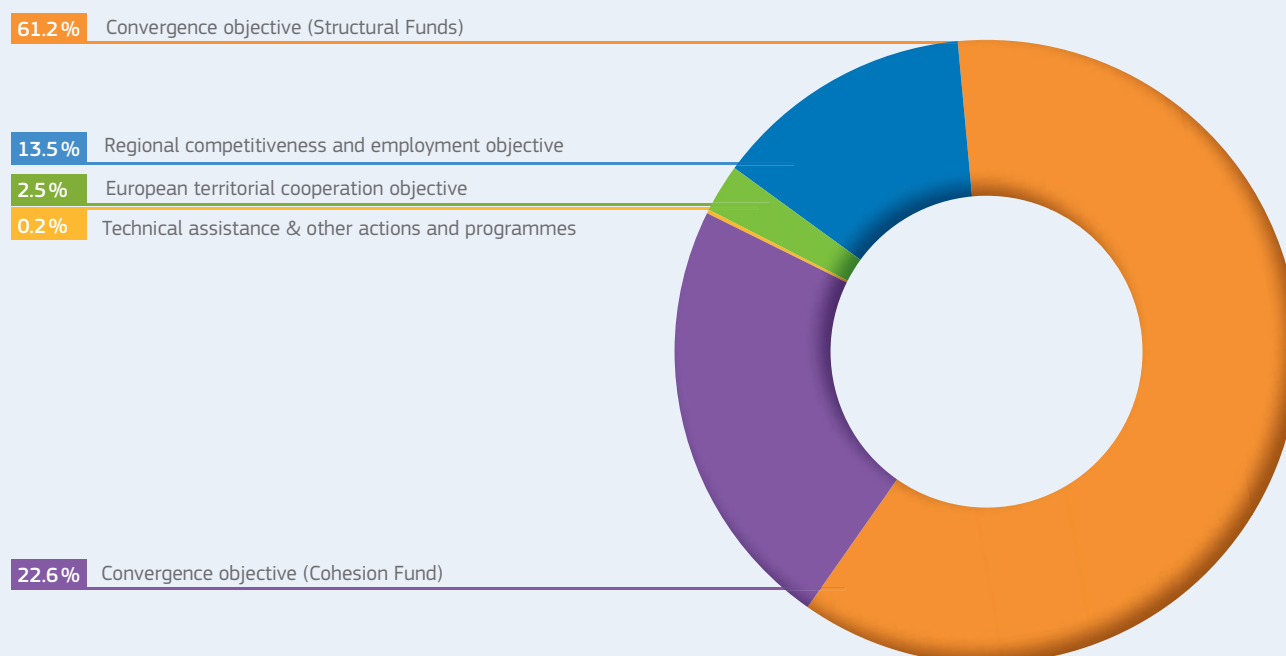


## 3.4 Heading 1a: Competitiveness for growth and employment



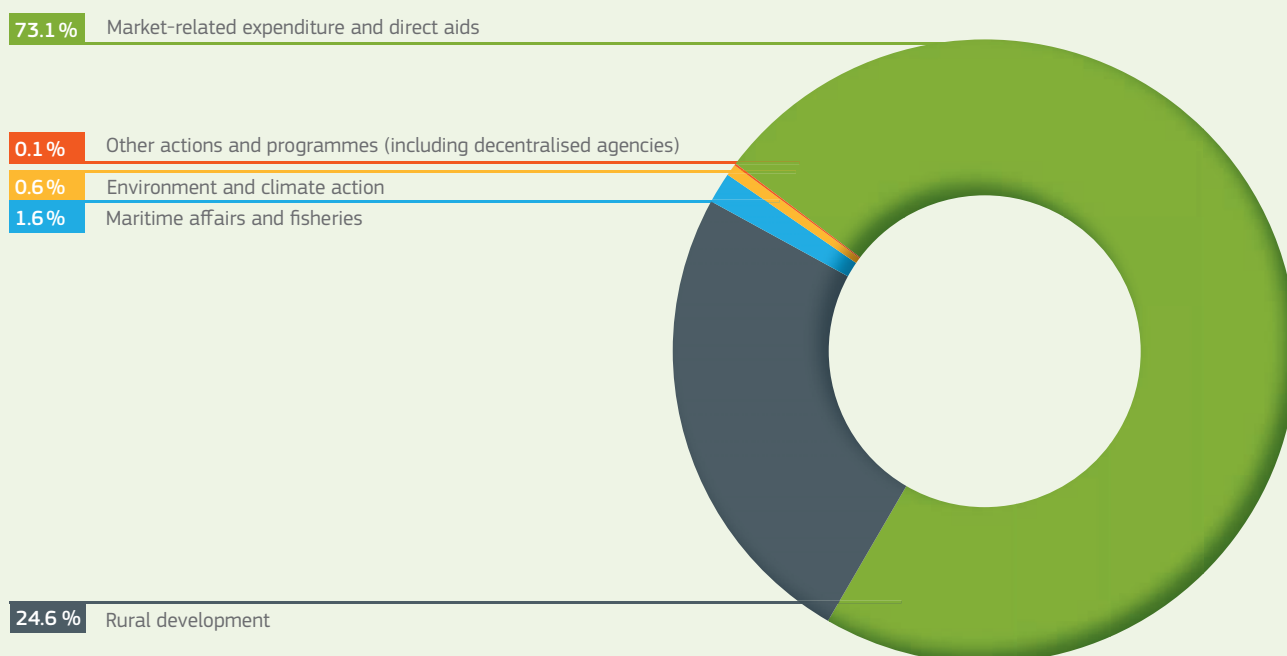
(Commitment appropriations)	2013 BUDGET	
	EUR	%
Strengthening research and technological development	10 860 811 795	67.4
Competitiveness and innovation	673 370 000	4.2
Promoting sustainable EU networks for transport and energy	1 508 980 000	9.4
Nuclear decommissioning	267 000 000	1.6
Improving the quality of education and training	1 272 774 154	7.9
A social policy agenda to help the European society to anticipate and manage change	199 339 000	1.2
European Globalisation Adjustment Fund	500 000 000	3.1
Other actions and programmes	575 040 310	3.6
Decentralised agencies	263 684 741	1.6
<b>TOTAL</b>	<b>16 121 000 000</b>	<b>100.0</b>

## 3.5 Heading 1b: Cohesion for growth and employment



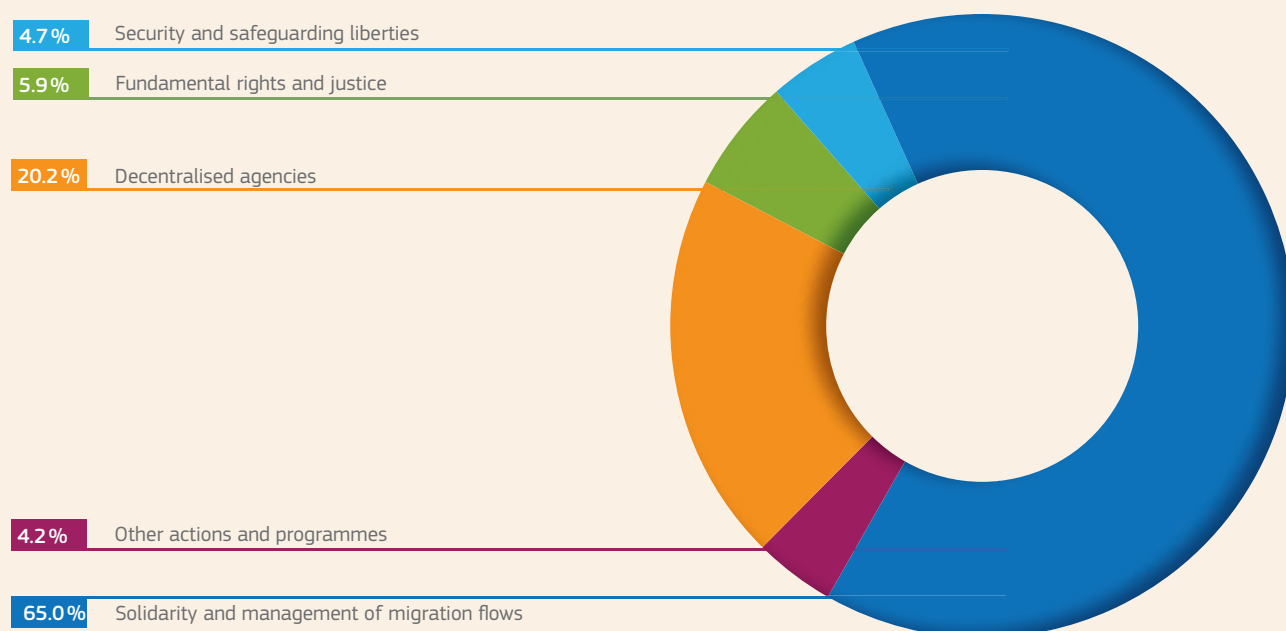
(Commitment appropriations)	2013 BUDGET	
	EUR	%
<b>Structural Funds</b>		
Convergence objective	33 359 355 155	61.2
Regional competitiveness and employment objective	7 329 295 906	13.5
European territorial cooperation objective	1 369 097 976	2.5
Technical assistance & other actions and programmes	119 867 978	0.2
<b>Cohesion Fund</b>		
Convergence objective	12 331 032 022	22.6
<b>TOTAL</b>	<b>54 508 649 037</b>	<b>100.0</b>

## 3.6 Heading 2: Preservation and management of natural resources



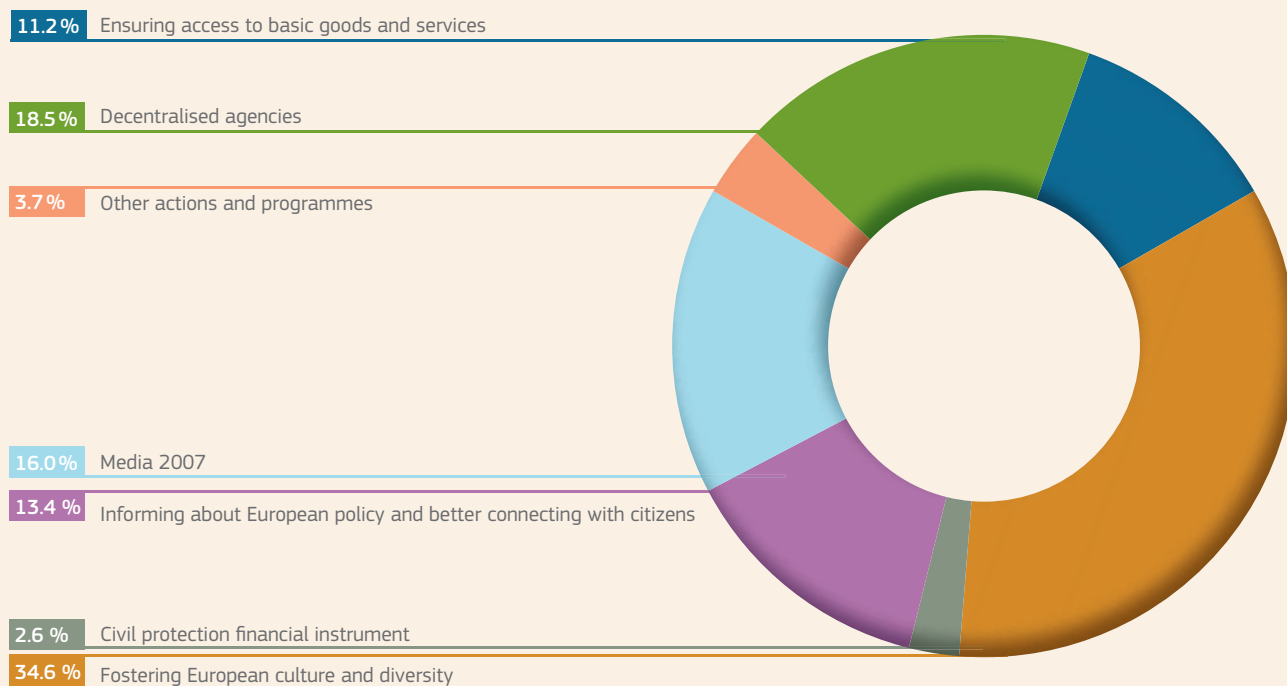
(Commitment appropriations)	2013 BUDGET	
	EUR	%
Market-related expenditure and direct aids	43 956 548 610	73.1
Rural development	14 808 455 797	24.6
Maritime affairs and fisheries	949 482 712	1.6
Environment and climate action	366 591 000	0.6
Other actions and programmes (including decentralised agencies)	67 963 297	0.1
<b>TOTAL</b>	<b>60 149 041 416</b>	<b>100.0</b>

## 3.7 Heading 3a: Freedom, security and justice



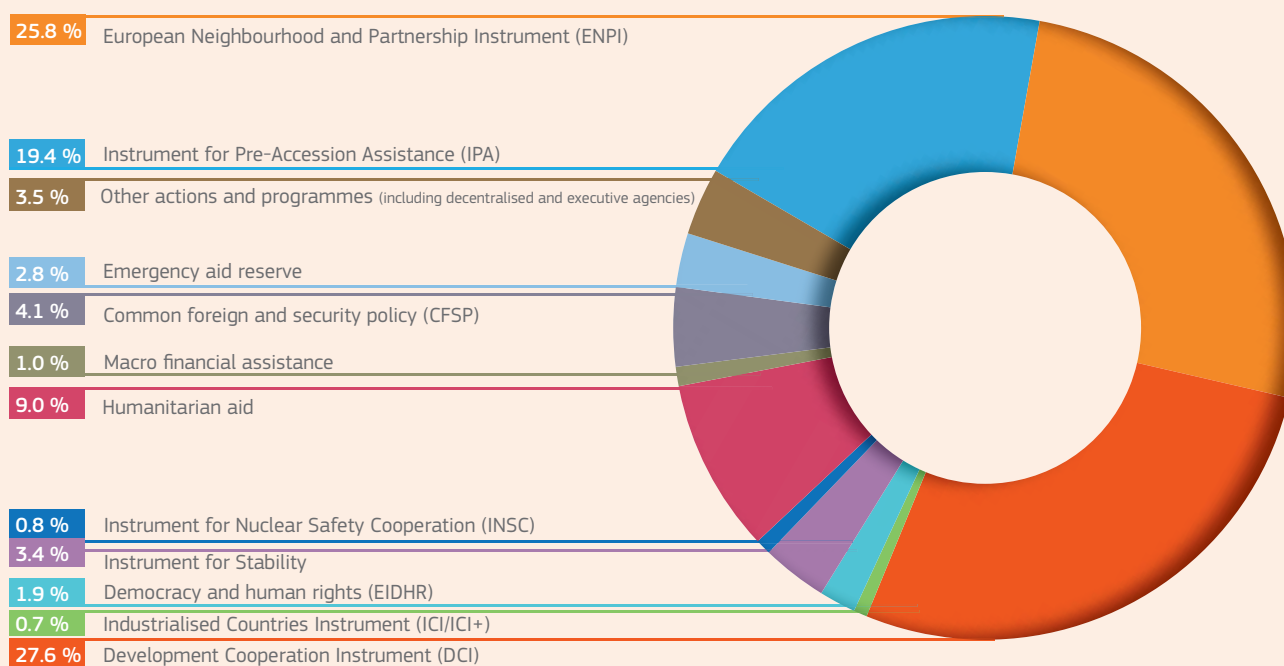
(Commitment appropriations)	2013 BUDGET	
	EUR	%
Fundamental rights and justice	81 900 000	5.9
Security and safeguarding liberties	66 150 000	4.7
Solidarity and management of migration flows	909 560 000	65.0
Other actions and programmes	59 000 000	4.2
Decentralised agencies	282 117 200	20.2
<b>TOTAL</b>	<b>1 398 727 200</b>	<b>100.0</b>

## 3.8 Heading 3b: Citizenship



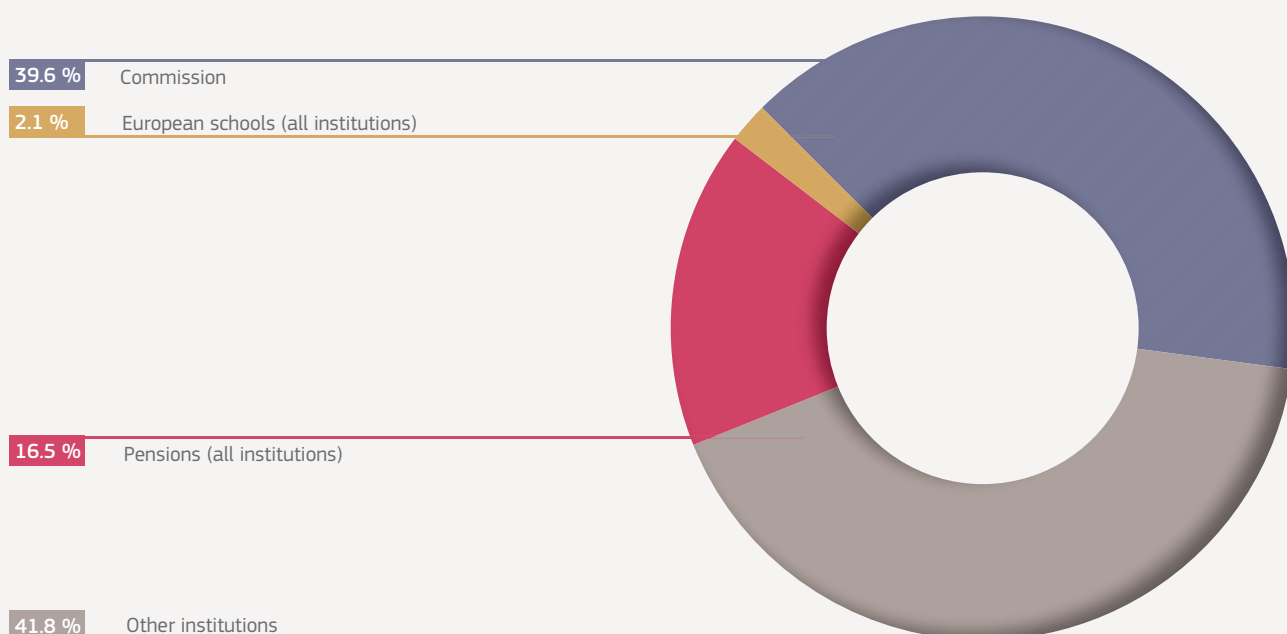
(Commitment appropriations)	2013 BUDGET	
	EUR	%
Ensuring access to basic goods and services	79 000 000	11.2
Fostering European culture and diversity	244 288 000	34.6
Civil protection financial instrument	18 500 000	2.6
Informing about European policy and better connecting with citizens	94 736 000	13.4
Media 2007	113 409 000	16.0
Other actions and programmes	26 170 000	3.7
Decentralised agencies	131 061 000	18.5
<b>TOTAL</b>	<b>707 164 000</b>	<b>100.0</b>

## 3.9 Heading 4: EU as a global player



(Commitment appropriations)	2013 BUDGET	
	EUR	%
Instrument for Pre-Accession Assistance (IPA)	1 863 517 789	19.4
European Neighbourhood and Partnership Instrument (ENPI)	2 467 782 527	25.8
Development Cooperation Instrument (DCI)	2 640 379 755	27.6
Industrialised Countries Instrument (ICI/ICI+)	71 400 000	0.7
Democracy and human rights (EIDHR)	177 067 000	1.9
Instrument for Stability	325 417 000	3.4
Instrument for Nuclear Safety Cooperation (INSC)	78 876 000	0.8
Humanitarian aid	865 257 000	9.0
Macro financial assistance	94 550 000	1.0
Common foreign and security policy (CFSP)	396 332 000	4.1
Emergency aid reserve	264 115 000	2.8
Other actions and programmes (including decentralised and executive agencies)	338 424 640	3.5
<b>TOTAL</b>	<b>9 583 118 711</b>	<b>100.0</b>

## 3.10 Heading 5: Administration



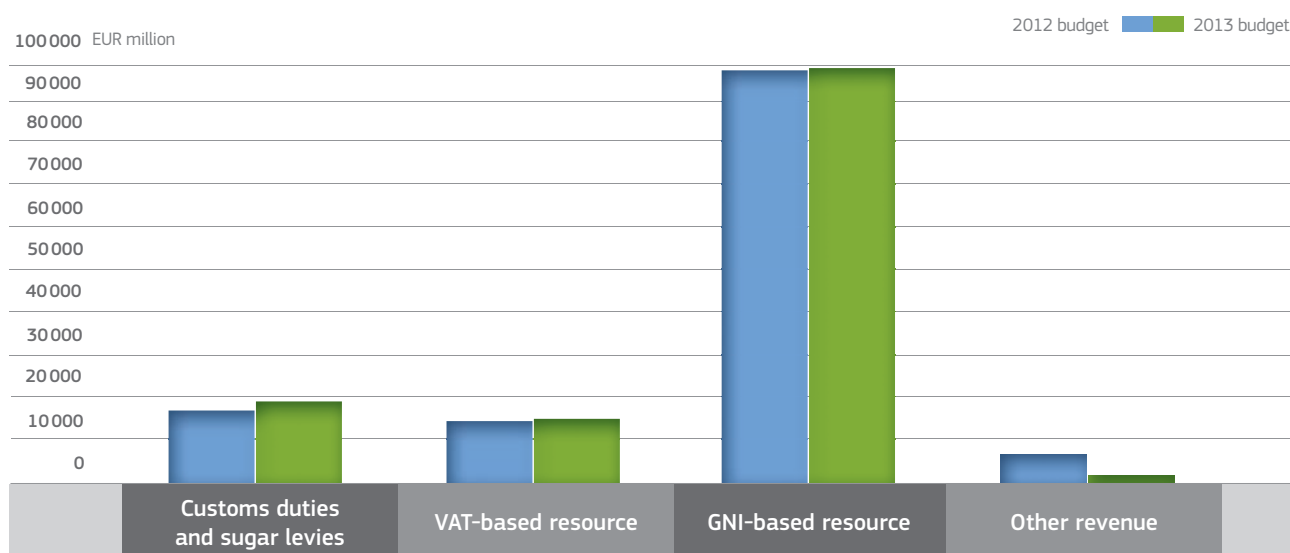
(Commitment appropriations)	2013 BUDGET	
	EUR	%
Commission	3 335 237 491	39.6
Other institutions	3 527 249 166	41.8
Pensions (all institutions)	1 389 802 000	16.5
European schools (all institutions)	178 402 083	2.1
<b>TOTAL</b>	<b>8 430 690 740</b>	<b>100.0</b>



Revenue



## 3.11 Breakdown by type of revenue



Type of revenue	2012 budget		2013 budget	
	EUR million	%	EUR million	%
Customs duties and sugar levies	16 824.20	12.4	18 755.20	14.1
VAT-based resource	14 546.30	10.7	15 029.95	11.3
GNI-based resource	97 284.22	71.7	97 502.87	73.4
Other revenue	7 103.52	5.2	1 548.97	1.2
<b>TOTAL</b>	<b>135 758.24</b>	<b>100.0</b>	<b>132 836.99</b>	<b>100.0</b>



European Commission

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