

**GENERAL BUDGET  
OF THE EUROPEAN UNION  
FOR THE FINANCIAL YEAR 2000**



The figures



#18100(a)

EUROPEAN COMMISSION

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OF THE EUROPEAN UNION  
FOR THE FINANCIAL YEAR 2000**

**The figures**

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## General presentation

The 2000 budget was declared adopted after Parliament's second reading on 16 December 1999.

It is the first budget established under the financial perspective for 2000 – 2006 contained in the Interinstitutional Agreement of 6 May 1999 and totals EUR 93 280,405 million in appropriations for commitments, 3.5 % down on 1999, and EUR 89 386,951 million in appropriations for payments, a 4.4% increase. The total appropriations for payments are equivalent to 1.11% of GNP.

This budget manages to comply with the tight spending targets set by the Commission in its original proposals and by the two arms of the budgetary authority throughout the budgetary procedure, while at the same time covering the Union's priorities for 2000, in particular reconstruction in Kosovo.

Agricultural expenditure totals EUR 40 994 million. The bulk is for market organisation measures (EUR 36 889). An across-the-board cut kept the appropriations well below the sub-ceiling 1(a) (EUR 37 352 million). The other EUR 4 105 million is for the "second agricultural pillar", expenditure on rural development and accompanying measures, including EUR 50 million for improving the processing and marketing of agricultural products (in connection with the dioxin crisis). The margin remaining beneath the ceiling for the heading is EUR 744 million.

As this will be the first year of a new programming period, the commitment appropriations for structural measures (EUR 32 678 million) are down on the exceptionally large amounts in 1999 (EUR 39 billion), while payment appropriations (EUR 31 801 million) continue to increase (+4.5 %) to clear outstanding commitments. Of these amounts EUR 2 660 million for commitments and EUR 2 800 million for payments are for the Cohesion Fund.

The internal policies have a total allocation of EUR 6 027 million in appropriations for commitments, 2.8% up on the 1999 budget, and EUR 5 674 million in appropriations for payments (+13%).

The resources are concentrated on a number of top priorities because of the leverage they exert on growth and employment, and on the development and distribution of new technologies. Research is allocated EUR 3 630 million in commitment appropriations and EUR 3 600 million in payment appropriations, a sharp increase (of around 20%) warranted by the large volume of outstanding commitments. The second major spending area is the Trans-European networks (EUR 688 million in commitment appropriations, up by 17.6 %). Measures on education, vocational training and youth policy receive a substantial 9% increase at EUR 481.5 million in commitment appropriations. The budgetary impact of the ratification of the Treaty of Amsterdam is also accommodated, in particular as it affects justice and home affairs, with the insertion of a new title covering all the operations for setting up an area for freedom, security and justice and an allocation totalling EUR 97 million (including EUR 26 million for the European Refugee Fund alone).

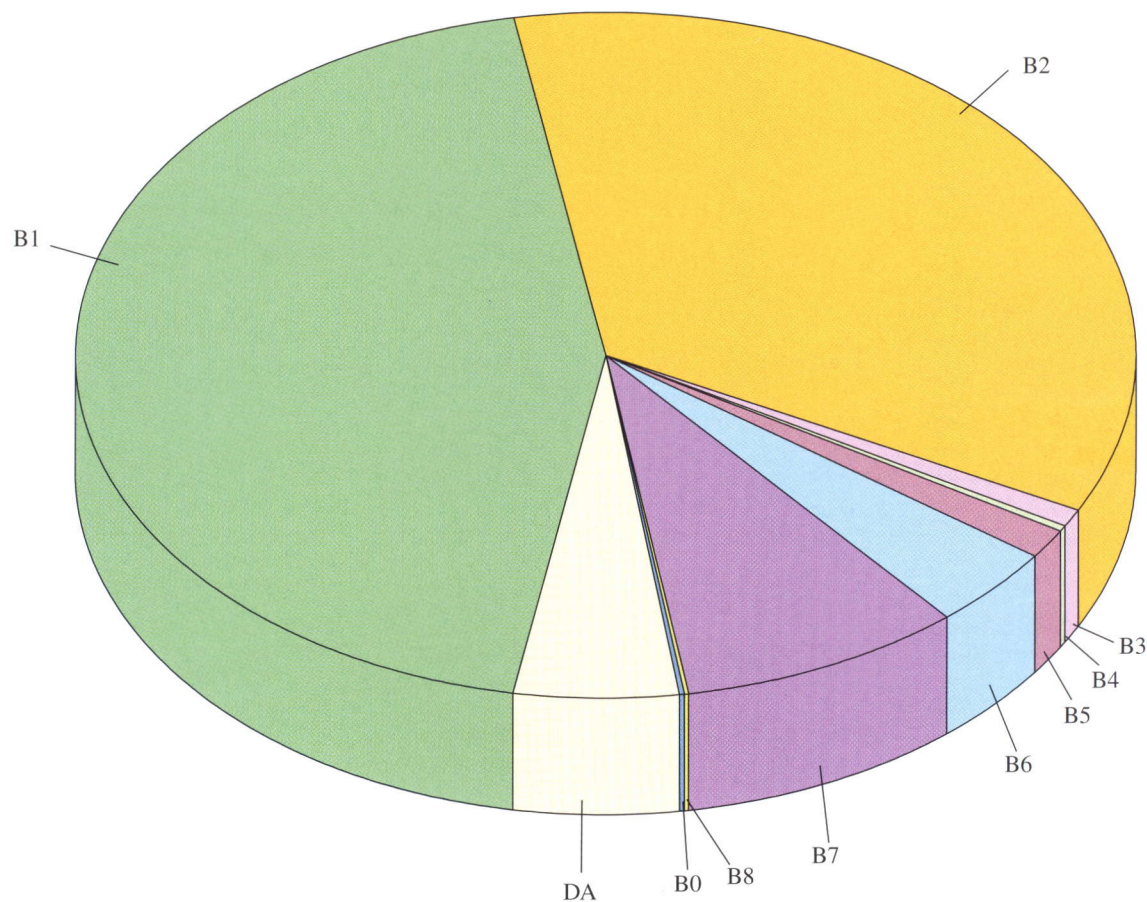
The allocations for external action come to a total of EUR 4 806,805 million for commitments, an increase of 2.9% over 1999 (2.4% in the preliminary draft), and EUR 3 613,612 million for payments. The 2000 budget will cover the immediate needs for reconstruction in Kosovo. After the entire EUR 200 has been drawn under the flexibility instrument, a total of EUR 360 million will be available for Kosovo

in 2000; the Union will commit a further EUR 140 million at the forthcoming donors' conference. The appropriations will also cover new needs for aid to East Timor (EUR 20 million), Turkish earthquake victims (EUR 30 million) and the fisheries agreement with Morocco (EUR 125 million).

In accordance with the new financial perspective the pre-accession strategy is identified in a new heading 7 with an allocation of EUR 3 167 million for commitments and EUR 1 696 million for payments, with a new instrument for agriculture (SAPARD, EUR 529 million for commitments and EUR 200 million for payments) and one for infrastructure (ISPA, EUR 1 058 million for commitments and EUR 245 million for payments) in addition to the Phare programme, whose allocation is raised to EUR 1 580 million for commitments and EUR 1 251 million for payments.

The EUR 4 704 million for administrative expenditure is divided into EUR 2 505 million for the Commission and EUR 1 634 million for the other institutions, a balanced increase of around 3.4%, while expenditure on pensions for all the institutions increases by 13.4%. A feature of the 2000 budget is that all the technical and administrative assistance expenditure borne by the operational items is identified.

**Budget 2000**  
**Breakdown of expenditure by subsection**  
**(appropriations for commitments)**



(EUR million)

Subsection	Amount	%
B1 : EAGGF Guarantee Section	41 493,9	44,5 %
B2 : Structural operations, structural expenditure and cohesion expenditure, financial mechanism, other agricultural and regional operations, transport and fisheries	32 811,5	35,2 %
B3 : Training, youth, culture, audio-visual media, information, social dimension and employment	841,6	0,9 %
B4 : Energy, Euratom nuclear safeguards and environment	211,2	0,2 %
B5 : Consumer protection, internal market, industry and trans-European networks and area of freedom, security and justice	1 210,7	1,3 %
B6 : Research and technological development	3 630,0	3,9 %
B7 : External action	8 127,8	8,7 %
B8 : Common foreign and security policy	47,0	0,1 %
B0 : Compensation, guarantees, reserves	203,0	0,2 %
DA : Administrative expenditure (of all the institutions)	4 703,7	5,0 %
<b>Total</b>	<b>93 280,4</b>	<b>100,0 %</b>

**Heading in the financial perspective (1999 and 2000)**

Heading in the financial perspective	Sub-section Title	Heading	Appropriations 1999 (*)		Appropriations 2000		Variation 2000/1999	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
		<b>PART A</b>						
5	A-1	Expenditure relating to persons working with the institution	1 751 164 000	1 751 164 000	1 860 199 000	1 860 199 000	109 035 000	109 035 000
5	A-2	Buildings, equipment and miscellaneous operating expenditure	313 013 000	313 013 000	312 015 000	312 015 000	- 998 000	- 998 000
5	A-3	Expenditure resulting from special functions carried out by the institution	269 178 354	269 178 354	296 460 410	296 460 410	27 282 056	27 282 256
5	A-4	Interinstitutional cooperation, interinstitutional services and activities	75 033 000	75 033 000	73 237 000	73 237 000	- 1 796 000	- 1 796 000
5	A-5	Data-processing	89 480 000	89 480 000	91 768 000	91 768 000	2 288 000	2 288 000
5	A-6	Staff and administrative expenditure of European Community delegations	213 900 000	213 900 000	227 832 000	227 832 000	13 932 000	13 932 000
5	A-7	Decentralised expenditure on support staff and administration	211 230 000	211 230 000	207 792 000	207 792 000	- 3 438 000	- 3 438 000
5	A-10	Other expenditure	PM	PM	PM	PM	0	0
		<b>Part A - Total</b>	<b>2 922 998 354</b>	<b>2 922 998 354</b>	<b>3 069 303 410</b>	<b>3 069 303 410</b>	<b>146 305 056</b>	<b>146 305 056</b>
		<b>PART B</b>						
	B1	<b>European Agricultural Guidance and Guarantee Fund, Guarantee Section</b>						
1	B1-1	Plant products	26 889 000 000	26 889 000 000	25 867 000 000	25 867 000 000	- 1 022 000 000	- 1 022 000 000
1	B1-2	Animal products	9 624 000 000	9 624 000 000	9 521 000 000	9 521 000 000	- 103 000 000	- 103 000 000
1	B1-3	Ancillary expenditure	928 000 000	928 000 000	1 501 000 000	1 501 000 000	573 000 000	573 000 000
1	B1-4	Rural development	2 597 000 000	2 597 000 000	4 084 000 000	4 084 000 000	1 487 000 000	1 487 000 000
1	B1-5	Accompaniment measure	22 050 000	22 050 000	20 900 000	20 900 000	- 1 150 000	- 1 150 000
6	B1-6	Monetary reserve	500 000 000	500 000 000	500 000 000	500 000 000	0	0
		<b>Subsection B1 - Sub - total</b>	<b>40 560 050 000</b>	<b>40 560 050 000</b>	<b>41 493 900 000</b>	<b>41 493 900 000</b>	<b>933 850 000</b>	<b>933 850 000</b>

**Heading in the financial perspective (1999 and 2000) (cont'd)**

Heading in the financial perspective	Sub-section Title	Heading	Appropriations 1999 (*)		Appropriations 2000		Variation 2000/1999	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
	B2	<b>Structural operations, structural and cohesion funds, other agricultural and regional operations, transport and fisheries</b>						
2	B2-1	Structural Funds	35 878 225 000	27 544 680 000	30 019 000 000	29 001 571 244	- 5 859 225 000	1 456 891 244
2	B2-3	Cohesion Fund	3 117 700 000	2 876 675 000	2 659 000 000	2 800 000 000	- 458 700 000	- 76 675 000
2	B2-4	Expenditure for the financial mechanism relating to the accession of new member states	5 000 000	5 000 000	PM	PM	- 5 000 000	- 5 000 000
3	B2-5	Other agricultural operations	147 800 000	131 700 000	52 500 000	82 000 000	- 95 300 000	- 49 700 000
3	B2-6	Other regional operations	17 000 000	22 000 000	15 000 000	19 477 000	- 2 000 000	- 2 523 000
3	B2-7	Transport	21 200 000	19 200 000	20 500 000	18 700 000	- 700 000	- 500 000
3	B2-9	Other measures concerning fisheries and the sea	49 925 000	36 020 000	45 550 000	35 250 000	- 4 375 000	- 770 000
		<b>Subsection B2 - Sub-total</b>	<b>39 236 850 000</b>	<b>30 635 275 000</b>	<b>32 811 550 000</b>	<b>31 956 998 244</b>	<b>- 6 425 300 000</b>	<b>1 321 723 244</b>
	B3	<b>Training, youth, culture, audiovisual media, information and other social operations</b>						
3	B3-1	Education, vocational training and youth	441 700 000	391 311 000	481 500 000	392 700 000	39 800 000	1 389 000
3	B3-2	Culture and the audiovisual media	95 700 000	88 500 000	111 500 000	102 800 000	15 800 000	14 300 000
3	B3-3	Information and communication	107 600 000	114 950 000	104 000 000	97 400 000	- 3 600 000	- 17 550 000
3	B3-4	Social dimension and employment	127 490 000	111 140 000	144 615 000	125 645 000	17 125 000	14 505 000
		<b>Subsection B3 - Sub-total</b>	<b>772 490 000</b>	<b>705 901 000</b>	<b>841 615 000</b>	<b>718 545 000</b>	<b>69 125 000</b>	<b>12 644 000</b>
	B4	<b>Energy, euratom nuclear safeguards and environment</b>						
3	B4-1	Energy	40 580 000	35 880 000	36 800 000	35 100 000	- 3 780 000	- 780 000
3	B4-2	Euratom nuclear safeguards	16 400 000	15 700 000	16 700 000	15 400 000	300 000	- 300 000
3	B4-3	Environment	178 450 000	146 850 000	157 700 000	137 700 000	- 20 750 000	- 9 150 000
		<b>Subsection B4 - Sub-total</b>	<b>235 430 000</b>	<b>198 430 000</b>	<b>211 200 000</b>	<b>188 200 000</b>	<b>- 24 230 000</b>	<b>- 10 230 000</b>



**Heading in the financial perspective (1999 and 2000) (cont'd)**

Heading in the financial perspective	Sub-section Title	Heading	Appropriations 1999 (*)		Appropriations 2000		Variation 2000/1999	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
	B5	<b>Consumer protection, internal, market, industry and trans-European networks, area of freedom, security and justice</b>						
3	B5-1	Consumer protection and consumer health protection	23 850 000	19 450 000	22 500 000	20 000 000	- 1 350 000	550 000
3	B5-2	Aid for reconstruction	2 234 000	2 234 000	3 698 000	3 698 000	1 464 000	1 464 000
3	B5-3	Internal market	150 475 000	132 545 000	145 445 000	151 390 000	- 5 300 000	18 845 000
3	B5-4	Industry	92 017 000	93 950 000	2 000 000	88 644 000	- 90 017 000	- 5 306 000
3	B5-5	Employment market and technological innovation	209 280 000	134 980 000	214 493 000	107 600 000	5 213 000	- 27 380 000
3	B5-6	Statistical information	30 725 000	27 391 000	31 400 000	31 130 000	675 000	2 739 000
3	B5-7	Trans-European networks	585 190 000	452 190 000	688 000 000	536 500 000	102 810 000	84 310 000
3	B5-8	Area of freedom, security and justice	68 050 000	49 050 000	97 500 000	68 700 000	29 450 000	19 650 000
3	B5-9	Measures to combat fraud and support expenditure for internal policies	7 650 000	7 525 000	5 650 000	5 400 000	- 2 000 000	- 2 125 000
		<b>Subsection B5 - Sub-total</b>	<b>1 169 741 000</b>	<b>919 315 000</b>	<b>1 210 686 000</b>	<b>1 012 062 000</b>	<b>40 945 000</b>	<b>92 747 000</b>
	B6	<b>Research and technological development</b>						
3	B6-1	Joint research centre - Staff and resources	210 738 000	213 884 000	206 900 000	207 934 000	- 3 838 000	- 5 950 000
3	B6-2	Joint research centre — Direct operation appropriations — EC framework programme (1998 to 2002)	38 800 000	14 539 000	38 550 000	35 021 000	- 250 000	20 482 000
3	B6-3	Joint research centre — Direct operating appropriations — EAEC framework programme (1998 to 2002)	11 262 000	4 978 000	14 550 000	10 885 000	3 288 000	5 907 000
3	B6-4	Joint research centre — Direct action — Completion of former joint and supplementary programmes and other joint research centre activities	PM	28 849 000	PM	7 160 000	0	- 21 689 000

**Heading in the financial perspective (1999 and 2000) (cont'd)**

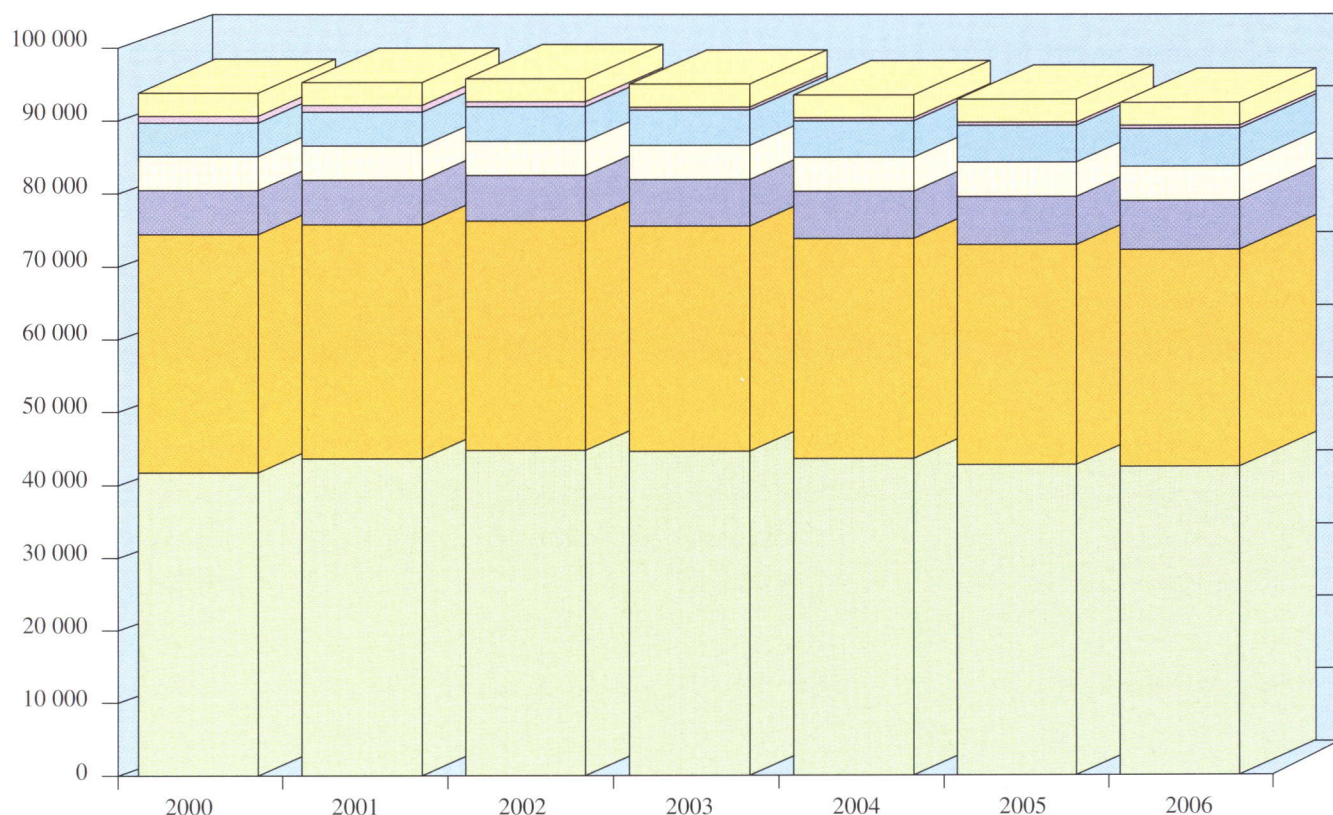
Heading in the financial perspective	Sub-section Title	Heading	Appropriations 1999 (*)		Appropriations 2000		Variation 2000/1999	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
3	B6-5	Indirect action — (shared-cost projects) and concerted action — Completion of earlier projects and other activities	PM	2 000 000 000	PM	1 215 000 000	0	- 785 000 000
3	B6-6	Indirect action (shared-cost projects). Concerted actions — Fifth framework programme (1998 to 2002)	3 189 200 000	727 940 000	3 370 000 000	2 124 000 000	180 800 000	1 396 060 000
		<b>Subsection B6 - Sub-total</b>	<b>3 450 000 000</b>	<b>2 990 190 000</b>	<b>3 630 000 000</b>	<b>3 600 000 000</b>	<b>180 000 000</b>	<b>609 810 000</b>
	B7	<b>External action</b>						
7	B7-0	Pre-accession strategy for the associated countries of central and eastern Europe	1 372 350 000	1 053 550 000	3 166 710 000	1 696 000 000	1 794 360 000	642 450 000
4	B7-1	European Development Fund	PM	PM	PM	PM	0	0
4	B7-2	Food and humanitarian aid	865 850 000	710 850 000	935 996 000	832 318 150	70 146 000	121 468 150
4	B7-3	Cooperation with developing countries in Asia, Latin America and Southern Africa, including South Africa	880 050 000	544 900 000	905 738 000	634 921 090	25 688 000	90 021 090
4	B7-4	Cooperation with Mediterranean third countries and the Middle East	1 094 000 000	548 200 000	1 142 923 000	547 939 900	48 923 000	- 260 100
4	B7-5	Cooperation with countries of central and eastern Europe, the Balkan countries and the new independent States and Mongolia	933 460 000	736 660 000	941 769 000	747 981 580	8 309 000	11 321 580
4	B7-6	Other cooperation measures	375 900 000	309 050 000	356 850 000	361 620 000	- 19 050 000	52 570 000

## Heading in the financial perspective (1999 and 2000) (cont'd)

Heading in the financial perspective	Sub-section Title	Heading	Appropriations 1999 (*)		Appropriations 2000		Variation 2000/1999	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
4	B7-7	European initiative for democracy and human rights	101 000 000	79 500 000	95 373 000	82 492 769	- 5 627 000	2 992 769
4	B7-8	External aspects of certain community policies	395 230 000	375 980 000	379 421 000	374 298 790	- 15 809 000	- 1 681 210
6	B7-9	Reserve	346 000 000	346 000 000	203 000 000	203 000 000	- 143 000 000	- 143 000 000
		<b>Subsection B7 - Sub-total</b>	<b>6 363 840 000</b>	<b>4 704 690 000</b>	<b>8 127 780 000</b>	<b>5 480 572 279</b>	<b>1 763 940 000</b>	<b>775 882 279</b>
	B8	<b>Common foreign and security policy</b>						
4	B8-0	Common foreign and security policy	27 000 000	20 550 000	47 000 000	30 000 000	20 000 000	9 450 000
		<b>Subsection B8 - Sub-total</b>	<b>27 000 000</b>	<b>20 550 000</b>	<b>47 000 000</b>	<b>30 000 000</b>	<b>20 000 000</b>	<b>9 450 000</b>
	B0	<b>Guarantees and reserves</b>						
6	B0-2	Guarantees for borrowing and lending operations	346 000 000	346 000 000	203 000 000	203 000 000	- 143 000 000	- 143 000 000
6	B0-3	Deficit carried over from previous year	PM	PM	PM	PM	0	0
	B0-4	Reserves and provisions (1)	PM	PM	-	-	0	0
6	B0-5	Budgetary compensation for the new member states	-	-	-	-	0	0
		<b>Subsection B0 - Sub-total</b>	<b>346 000 000</b>	<b>346 000 000</b>	<b>203 000 000</b>	<b>203 000 000</b>	<b>- 143 000 000</b>	<b>- 143 000 000</b>
5		Other institutions	1 581 064 249	1 581 064 249	1 634 370 360	1 634 370 360	53 306 111	53 306 111
		<b>Grand Total</b>	<b>96 665 463 603</b>	<b>85 584 463 603</b>	<b>93 280 404 770</b>	<b>89 386 951 293</b>	<b>- 3 385 058 833</b>	<b>3 802 487 690</b>

(\*) : Including all supplementary and amending budgets

## Financial perspective 2000-2006



EUR million (price 2000)	2000	2001	2002	2003	2004	2005	2006
<b>Appropriations for commitments</b>							
<b>1. Agriculture</b>	<b>41 738</b>	<b>43 656</b>	<b>44 778</b>	<b>44 646</b>	<b>43 615</b>	<b>42 768</b>	<b>42 493</b>
Agricultural expenditure (except rural development)	37 352	39 250	40 361	40 219	39 178	38 321	38 036
Rural development and accompanying measures	4 386	4 406	4 417	4 427	4 437	4 447	4 457
<b>2. Structural operations</b>	<b>32 678</b>	<b>32 076</b>	<b>31 474</b>	<b>30 882</b>	<b>30 180</b>	<b>30 180</b>	<b>29 746</b>
Structural funds	30 019	29 417	28 815	28 223	27 622	27 622	27 193
Cohesion fund	2 659	2 659	2 659	2 659	2 558	2 558	2 553
<b>3. Internal policies (1)</b>	<b>6 031</b>	<b>6 143</b>	<b>6 255</b>	<b>6 366</b>	<b>6 478</b>	<b>6 590</b>	<b>6 712</b>
<b>4. External action</b>	<b>4 627</b>	<b>4 638</b>	<b>4 648</b>	<b>4 658</b>	<b>4 668</b>	<b>4 678</b>	<b>4 688</b>
<b>5. Administration (2)</b>	<b>4 638</b>	<b>4 678</b>	<b>4 780</b>	<b>4 882</b>	<b>4 983</b>	<b>5 085</b>	<b>5 187</b>
<b>6. Reserves</b>	<b>906</b>	<b>906</b>	<b>656</b>	<b>406</b>	<b>406</b>	<b>406</b>	<b>406</b>
Monetary reserve	500	500	250				
Emergency aid reserve	203	203	203	203	203	203	203
Loan guarantee reserve	203	203	203	203	203	203	203
<b>7. Pre-accession aid</b>	<b>3 174</b>	<b>3 174</b>	<b>3 174</b>	<b>3 174</b>	<b>3 174</b>	<b>3 174</b>	<b>3 174</b>
Agriculture	529	529	529	529	529	529	529
Pre-accession structural instrument	1 058	1 058	1 058	1 058	1 058	1 058	1 058
Phare (applicant countries)	1 587	1 587	1 587	1 587	1 587	1 587	1 587
<b>Ceiling, appropriations for commitments</b>	<b>93 792</b>	<b>95 271</b>	<b>95 765</b>	<b>95 014</b>	<b>93 504</b>	<b>92 881</b>	<b>92 406</b>
<b>Ceiling, appropriations for payments</b>	<b>91 322</b>	<b>92 860</b>	<b>96 037</b>	<b>96 714</b>	<b>93 684</b>	<b>91 898</b>	<b>91 347</b>
<b>Ceiling, appropriations for payments as % of GNP</b>	1,13 %	1,12 %	1,13 %	1,11 %	1,05 %	1,01 %	0,98 %
Available for accession (approps. for payments)			<b>4 221</b>	<b>6 842</b>	<b>9 065</b>	<b>11 666</b>	<b>14 501</b>
Agriculture			1 632	2 071	2 499	2 989	3 468
Other expenditure			2 589	4 771	6 566	8 677	11 033
<b>Overall ceiling, approps. for payments</b>	<b>91 312</b>	<b>92 860</b>	<b>100 258</b>	<b>103 556</b>	<b>102 749</b>	<b>103 564</b>	<b>105 848</b>
<b>Overall ceiling, payments, as % of GNP</b>	1,13 %	1,12 %	1,18 %	1,19 %	1,16 %	1,14 %	1,13 %
<b>Margin</b>	0,14 %	0,15 %	0,09 %	0,08 %	0,11 %	0,13 %	0,14 %
<b>Own resources ceiling (% of GNP)</b>	<b>1,27 %</b>	<b>1,27 %</b>	<b>1,27 %</b>	<b>1,27 %</b>	<b>1,27 %</b>	<b>1,27 %</b>	<b>1,27 %</b>

(1) Under Article 2 of Decision No 182/1999/EC of the European Parliament and of the Council and Article 2 of Council Decision 1999/64 Euratom (OJ L 26, 1.2.1999, p. 1 and p. 34), the share of expenditure available for research over the period 2000-2002 comes to EUR 11 510 million at current prices.

(2) Expenditure on pensions included within the ceiling for this heading is calculated net of staff contributions to the pension scheme, with a maximum of EUR 1 100 million at 1999 prices for the period 2000-2006.

## Figures by financial perspective heading

Heading	Budget 1999 (*)	Financial perspective 2000	Preliminary draft budget 2000	Difference	
				In %	Amount
				3 : 1	3 - 1
<i>Appropriations for commitments</i>					
1. Agriculture	40 060 050 000	41 738 000 000	40 993 900 000	2,33 %	933 850 000
<i>Margin</i>			744 100 000		
2. Structural operations	39 000 925 000	32 678 000 000	32 678 000 000	- 16,21 %	- 6 322 925 000
— Structural Funds	35 878 225 000	30 019 000 000	30 019 000 000	- 16,33 %	- 5 859 225 000
— Cohesion Fund	3 117 700 000	2 659 000 000	2 659 000 000	- 14,71 %	- 458 700 000
— Financial mechanism	5 000 000			- 100,00 %	- 5 000 000
<i>Margin</i>					
3. Internal policies	5 863 586 000	6 031 000 000	6 027 051 000	2,79 %	163 465 000
<i>Margin</i>			3 949 000		
4. External action	4 672 490 000	4 627 000 000	4 805 070 000	2,84 %	132 580 000
<i>Margin</i>			21 930 000 (**)		
5. Administration	4 504 062 603	4 638 000 000	4 703 673 770	4,43 %	199 611 167
<i>Margin</i>			- 65 673 770		
6. Reserves	1 192 000 000	906 000 000	906 000 000	- 23,99 %	- 286 000 000
— Monetary reserve	500 000 000	500 000 000	500 000 000	0,00 %	0
— Guarantee reserve	346 000 000	203 000 000	203 000 000	- 41,33 %	- 143 000 000
— Emergency aid reserve	346 000 000	203 000 000	203 000 000	- 41,33 %	- 143 000 000
<i>Margin</i>					
7. Pre-accession strategy	1 372 350 000	3 174 000 000	3 166 710 000		1 794 360 000
— Agriculture		529 000 000	529 000 000		529 000 000
— Pre-accession structural instrument		1 058 000 000	1 058 000 000		1 058 000 000
— PHARE (applicant countries)	1 372 350 000	1 587 000 000	1 579 710 000		207 360 000
<i>Margin</i>			7 290 000		
<b>Appropriations for commitments - Total</b>	<b>96 665 463 603</b>	<b>93 792 000 000</b>	<b>93 280 404 770</b>	<b>- 3,50 %</b>	<b>- 3 385 058 833</b>
<i>Margin</i>	6 718 536 397		531 595 230 (**)		
<i>Appropriations for payments</i>					
<b>Appropriations for payments - Total</b>	<b>85 584 463 603</b>	<b>91 322 000 000</b>	<b>89 386 951 293</b>	<b>4,44 %</b>	<b>3 802 487 690</b>
<i>Margin</i>	17 799 536 397		1 935 048 707		
Appropriations for payments as % of GNP	1,06 %	1,13 %	1,11 %		

(\*) : Including all supplementary and amending budgets.

(\*\*) : After EUR 200 million in commitment appropriations is drawn from the flexibility instrument.

**Figures by financial perspective heading**  
**Figures by financial perspective heading (with subdivisions)**

Heading	Budget 1999 (*)	Financial perspective 2000	Preliminary draft budget 2000	Difference	
				In %	Amount
				3 : 1	3 - 1
<b>1. Agriculture</b>					
— Agricultural expenditure (except rural development) (Titles B1-1 to B1-3 and B1-7)	37 463 050 000		36 889 000 000	- 1,53 %	- 574 050 000
— Rural development and accompanying measures (Titles B1-4 and B1-5)	2 597 000 000		4 104 900 000	58,06 %	1 507 900 000
<b>Heading - Total 1</b>	<b>40 060 050 000</b>	<b>41 738 000 000</b>	<b>40 993 900 000</b>	<b>2,33 %</b>	<b>933 850 000</b>
<i>Margin</i>			<i>744 100 000</i>		
<b>2. Structural operations</b>					
— Objective 1 (Chapter B2-10)	20 238 000 000		20 781 000 000	2,68 %	543 000 000
— Objective 2 (Chapter B2-11)	6 024 000 000		3 668 000 000	- 39,11 %	- 2 356 000 000
— Objective 3 (Chapter B2-12)	3 104 000 000		3 505 000 000	12,92 %	401 000 000
— Other structural operations (outside Objective 1 regions) (Chapter B2-13)	1 860 975 000		161 000 000	- 91,35 %	- 1 699 975 000
— Community initiatives (Chapter B2-14)	4 256 000 000		1 743 000 000	- 59,05 %	- 2 513 000 000
— Innovation schemes and technical assistance (Chapters B2-16)	395 250 000		161 000 000	- 59,27 %	- 234 250 000
<b>Structural Funds – Sub-total</b>	<b>35 878 225 000</b>	<b>30 019 000 000</b>	<b>30 019 000 000</b>	<b>- 16,33 %</b>	<b>- 5 859 225 000</b>
— Cohesion Fund (Title B2-3)	3 117 700 000	2 659 000 000	2 659 000 000		
— EEA Financial mechanism (Title B2-4)	5 000 000				- 5 000 000
<b>Heading - Total 2</b>	<b>39 000 925 000</b>	<b>32 678 000 000</b>	<b>32 678 000 000</b>	<b>- 16,21 %</b>	<b>- 6 322 925 000</b>
<i>Margin</i>					
<b>3. Internal policies</b>					
— Research and technological development (Subsection B6)	3 450 000 000		3 630 000 000	5,22 %	180 000 000
— Other agricultural operations (Title B2-5)	147 800 000		52 500 000	- 64,48 %	- 95 300 000
— Other regional operations (Title B2-6)	17 000 000		15 000 000	- 11,76 %	- 2 000 000
— Transport (Title B2-7)	21 200 000		20 500 000	- 3,30 %	- 700 000
— Other measures concerning fisheries and the sea (Title B2-9)	49 925 000		45 550 000	- 8,76 %	- 4 375 000
— Education, vocational training and youth (Title B3-1)	441 700 000		481 500 000	9,01 %	39 800 000
— Culture and audiovisual sector (Title B3-2)	95 700 000		111 500 000	16,51 %	15 800 000
— Information and communication (Title B3-3)	107 600 000		104 000 000	- 3,35 %	- 3 600 000
— Social dimension and employment (Title B3-4)	127 490 000		144 615 000	13,43 %	17 125 000
— Energy (Title B4-1)	40 580 000		36 800 000	- 9,31 %	- 3 780 000
— Euratom nuclear safety (Title B4-2)	16 400 000		16 700 000	1,83 %	300 000
— Environment (Title B4-3)	178 450 000		157 700 000	- 11,63 %	- 20 750 000

**Figures by financial perspective heading**  
**Figures by financial perspective heading (with subdivisions) (cont'd)**

Heading	Budget 1999 (*)	Financial perspective 2000	Preliminary draft budget 2000	Difference	
				In %	Amount
				3 : 1	3 - 1
	(1)	(2)	(3)		
— Consumer policy and consumer health protection (Title B5-1)	23 850 000		22 500 000	- 5,66 %	- 1 350 000
— Aid for reconstruction (Title B5-2)	2 234 000		3 698 000	65,53 %	1 464 000
— Internal market (Title B5-3)	150 745 000		145 445 000	- 3,52 %	- 5 300 000
— Industry (Title B5-4)	92 017 000		2 000 000	- 97,83 %	- 90 017 000
— Labour market and technological innovation (Title B5-5)	209 280 000		214 493 000	2,49 %	5 213 000
— Statistical information (Title B5-6)	30 725 000		31 400 000	2,20 %	675 000
— Trans-European networks (Title B5-7)	585 190 000		688 000 000	17,57 %	102 810 000
— Area of freedom, security and justice (Title B5-8)	68 050 000		97 500 000	43,28 %	29 450 000
— Combating fraud and support expenditure for internal policies (Title B5-9)	7 650 000		5 650 000	- 26,14 %	- 2 000 000
<b>Research – Sub-total</b>	<b>3 450 000 000</b>		<b>3 630 000 000</b>	<b>5,22 %</b>	<b>180 000 000</b>
<b>Networks – Sub-total</b>	<b>585 190 000</b>		<b>688 000 000</b>	<b>17,57 %</b>	<b>102 810 000</b>
<b>Other – Sub-total</b>	<b>1 828 396 000</b>		<b>1 709 051 000</b>	<b>- 6,53 %</b>	<b>- 119 345 000</b>
<b>Total 3</b>	<b>5 863 586 000</b>	<b>6 031 000 000</b>	<b>6 027 051 000</b>	<b>2,79 %</b>	<b>163 465 000</b>
<i>Margin</i>			<i>3 949 000</i>		
<b>4. External action</b>					
— European Development Fund (Title B7-1)	PM				
— Food aid and support operations (Chapter B7-20)	505 000 000		463 406 000	- 8,24 %	- 41 594 000
— Humanitarian aid (Chapter B7-21)	360 850 000		472 590 000	30,97 %	111 740 000
— Cooperation with Asian developing countries (Chapter B7-30)	438 500 000		446 284 000	1,78 %	7 764 000
— Cooperation with Latin America developing countries (Chapter B7-31)	314 050 000		335 914 000	6,96 %	21 864 000
— Cooperation with countries of southern Africa and South Africa (Chapter B7-32)	127 500 000		123 540 000	- 3,11 %	- 3 960 000
— Cooperation with the Mediterranean third countries and the Middle East (Chapter B7-4)	1 094 000 000		1 142 923 000	4,47 %	48 923 000
— Cooperation with countries of central and eastern Europe					
— European Bank for Reconstruction and Development (Chapter B7-51)	33 750 000			- 100,00 %	- 33 750 000
— Cooperation New independent States and Mongolia (Chapter B7-52)	440 210 000		450 373 000	2,31 %	10 163 000
— Exceptional assistance for Armenia, Georgia and Tajikistan (Chapter B7-53)	53 000 000		34 766 000	- 34,40 %	- 18 234 000
— Cooperation Balkan countries (Chapter B7-54)	406 500 000		456 630 000	12,33 %	50 130 000
— Other cooperation measures (Title B7-6)	375 900 000		356 850 000	- 5,07 %	- 19 050 000

**Figures by financial perspective heading**  
**Figures by financial perspective heading (with subdivisions) (cont'd)**

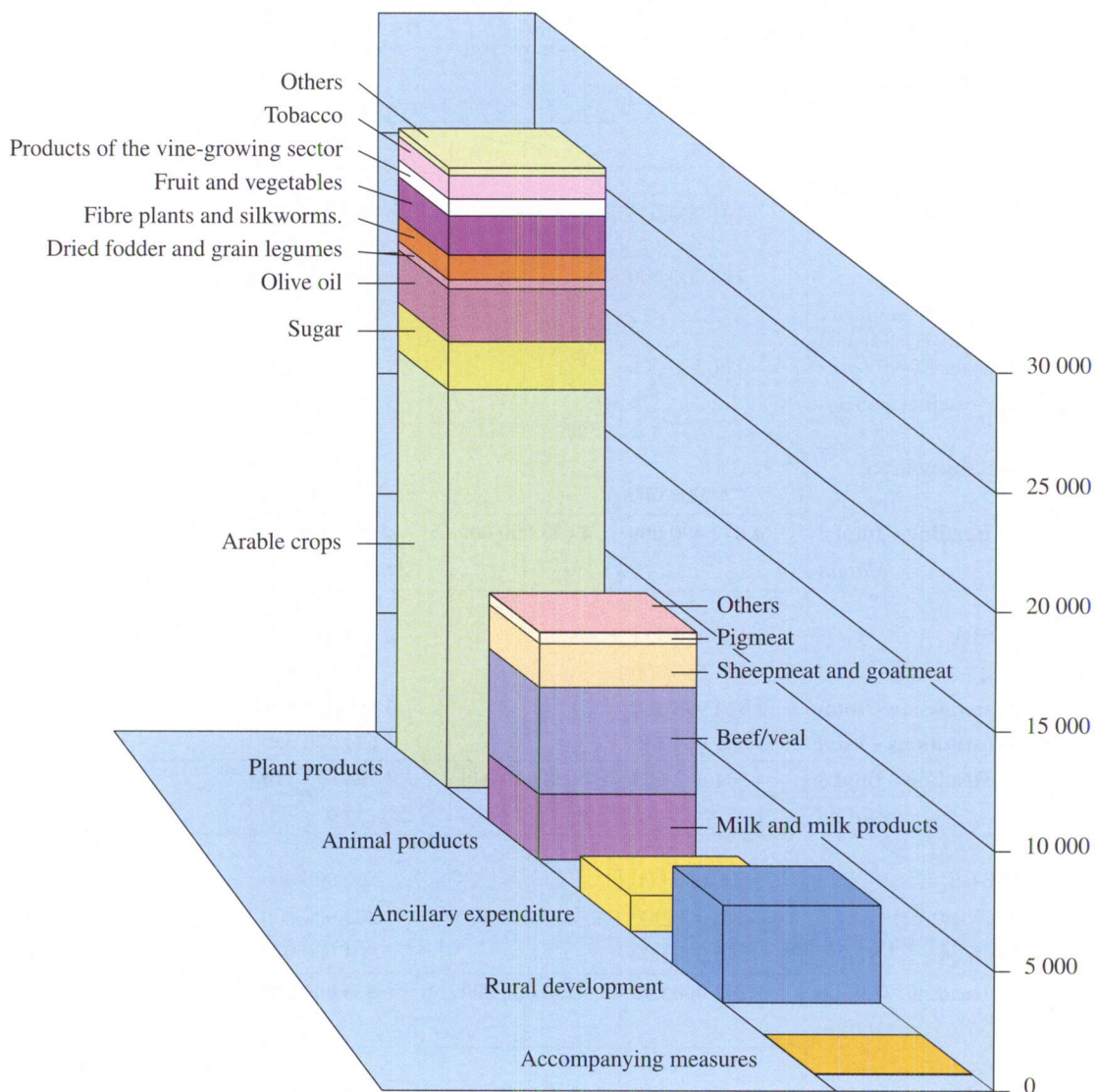
Heading	Budget 1999 (*)	Financial perspective 2000	Preliminary draft budget 2000	Difference	
				In %	Amount
				3 : 1	3 - 1
— European initiative for democracy and the protection of human rights (Title 7-7)	101 000 000		95 373 000	- 5,57 %	- 5 627 000
— International fisheries agreements (Chapter B7-80)	283 700 000		379 421 000	33,74 %	95 721 000
— External aspects of certain Community policies (Chapters B7-81 to B7-87) and support expenditure (Chapter B7-95)	111 530 000			- 100,00 %	- 111 530 000
— Support expenditure for external policies (Chapter B7-95)					
— Common foreign and security policy (Title B8-0)	27 000 000		47 000 000	74,07 %	20 000 000
<b>Heading - Total 4</b>	<b>4 672 490 000</b>	<b>4 627 000 000</b>	<b>4 805 070 000</b>	<b>2,84 %</b>	<b>132 580 000</b>
<i>Margin</i>			<i>21 930 000 (**)</i>		
<b>5. Administration</b>					
— Part A (excluding pensions)	2 425 442 354		2 504 992 410	3,28 %	79 550 056
— pensions (all institutions)	497 556 000		564 311 000	13,42 %	636 755 000
<b>Commission - Total</b>	<b>2 922 998 354</b>		<b>3 069 303 410</b>	<b>5,01 %</b>	<b>146 305 056</b>
<b>Other institutions - Total</b>	<b>1 581 064 249</b>		<b>1 634 370 360</b>	<b>3,37 %</b>	<b>53 306 111</b>
<b>Heading - Total 5</b>	<b>4 504 062 603</b>	<b>4 638 000 000</b>	<b>4 703 673 770</b>	<b>4,43 %</b>	<b>199 611 167</b>
<i>Margin</i>			<i>- 65 673 770</i>		
<b>6. Reserves</b>					
— Monetary reserve (Title B1-6)	500 000 000		500 000 000		
— Guarantee reserve (Chapter B0-23)	346 000 000		203 000 000	- 41,33 %	- 143 000 000
— Emergency aid reserve (Chapter B7-91)	346 000 000		203 000 000	- 41,33 %	- 143 000 000
<b>Heading - Total 6</b>	<b>1 192 000 000</b>	<b>906 000 000</b>	<b>906 000 000</b>	<b>- 23,99 %</b>	<b>- 286 000 000</b>
<i>Margin</i>					
<b>7. Pre-accession strategy</b>					
— Agriculture (Chapter B7-01)		529 000 000	529 000 000		
— Pre-accession structural instrument (Chapter B7-02)		1 058 000 000	1 058 000 000		
— PHARE (applicant countries) (Chapter B7-03)	1 372 350 000	1 587 000 000	1 579 710 000	15,11 %	207 360 000
<b>Heading - Total 7</b>	<b>1 372 350 000</b>	<b>3 174 000 000</b>	<b>3 166 710 000</b>	<b>130,75 %</b>	<b>1 794 360 000</b>
<i>Margin</i>			<i>7 290 000</i>	<i>(1,000)</i>	
<b>Appropriations for commitments Total</b>	<b>96 665 463 603</b>	<b>93 792 000 000</b>	<b>93 280 404 770</b>	<b>- 3,50 %</b>	<b>- 3 385 058 833</b>
<i>Margin</i>	<i>6 718 536 397</i>		<i>531 595 230 (**)</i>		
Compulsory expenditure	39 121 142 630		38 426 280 500	- 1,78 %	- 694 862 130
Non-compulsory expenditure	57 544 320 973		54 854 124 270	- 4,67 %	- 2 690 196 703
<b>Appropriations for payments Total</b>	<b>85 584 463 603</b>	<b>91 322 000 000</b>	<b>89 386 951 293</b>	<b>4,44 %</b>	<b>3 802 487 690</b>
<i>Margin</i>	<i>17 799 536 397</i>		<i>1 935 048 707</i>		
Compulsory expenditure	39 186 492 630		38 513 593 500	- 1,72 %	- 672 899 130
Non-compulsory expenditure	46 397 970 973		50 873 357 793	9,65 %	4 475 386 820

(\*) : Including all supplementary and amending budgets.

(\*\*): After EUR 200 million in commitment appropriations is drawn from the flexibility instrument.



**Budget 2000**  
**Heading 1: Common agricultural policy**



(EUR million)

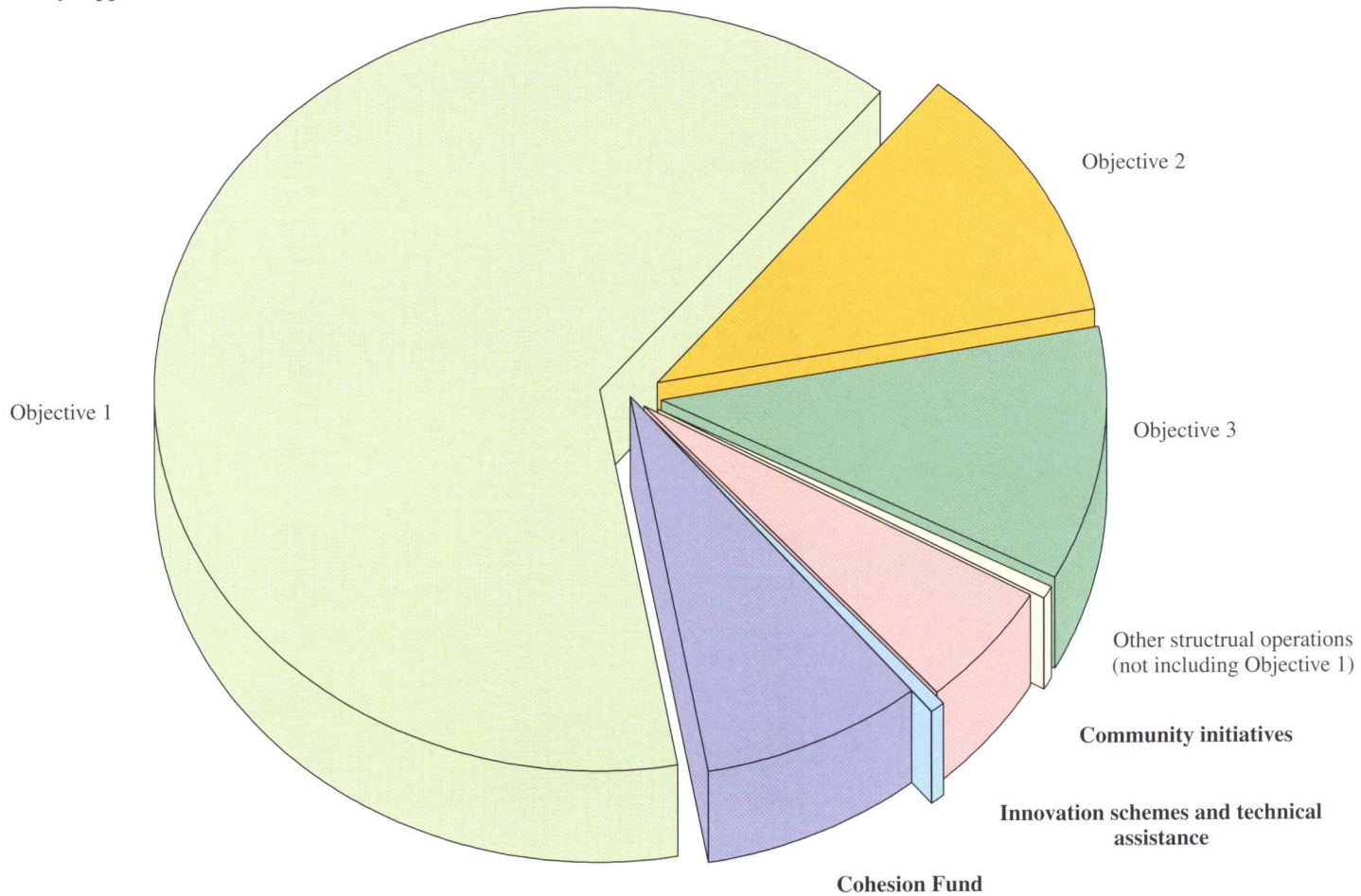
EAGGF Guarantee Section	Amount	%
<b>Plant products (Title 1)</b>	<b>25 867</b>	<b>63,1</b>
Arable crops	16 641	40,6
Sugar	1 996	4,9
Olive oil	2 190	5,3
Dried fodder and grain legumes	380	0,9
Fibre plants and silkworms	1 024	2,5
Fruit and vegetables	1 654	4,0
Products of the vine-growing sector	695	1,7
Tobacco	975	2,4
Other plant sectors or products	312	0,8

EAGGF Guarantee Section	Amount	%
<b>Animal products (Title 2)</b>	<b>9 521,0</b>	<b>23,2</b>
Milk and milk products	2 735,0	6,7
Beef/veal	4 465,0	10,9
Sheepmeat and goatmeat	1 832,0	4,5
Pigmeat	465,0	1,1
Others	24,0	0,1
<b>Ancillary expenditure (Title 3)</b>	<b>1 501,0</b>	<b>3,7</b>
<b>Subheading - Total 1a</b>	<b>36 889,0</b>	<b>90,0</b>
<b>Rural development (Title 4)</b>	<b>4 084,0</b>	<b>10,0</b>
<b>Accompanying measures</b>	<b>20,9</b>	<b>0,1</b>
<b>Subheading - Total 1b</b>	<b>4 104,9</b>	<b>10,1</b>
<b>Total</b>	<b>40 993,9</b>	<b>100,0</b>

**Budget 2000**  
**Heading 2: Structural operations**  
**(appropriations for commitments)**

**Structural Funds**

**Community support frameworks**



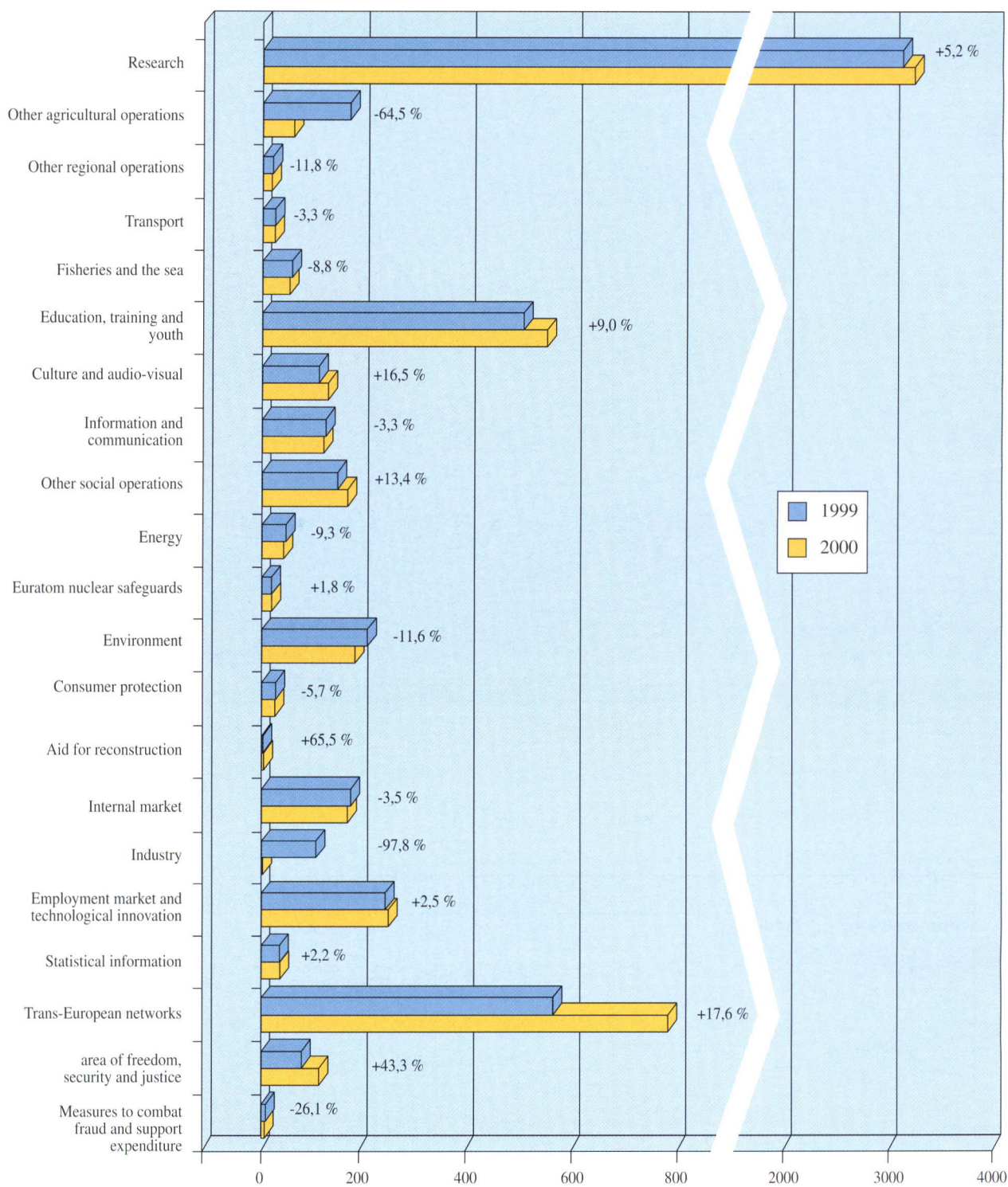
(EUR million)

					Amount	%
<b>Structural Funds (by objective)</b>					<b>30 019,0</b>	<b>91,9 %</b>
<i>Community support frameworks</i>						
		EAGGF Guidance	FIFG	ERDF	ESF	
Objective 1	2 618,5	403,2	12 761,2	4 998,1	20 781,0	63,6 %
Objective 2			3 004,1	663,9	3 668,0	11,2 %
Objective 3				3 505,0	3 505,0	10,7 %
Other structural operations (not including Objective 1)		161,0			161,0	0,5 %
<i>CSF sub-total</i>	<i>2 618,5</i>	<i>564,2</i>	<i>15,765,3</i>	<i>9 167,1</i>	<i>28 115,0</i>	<i>86,0 %</i>
Community initiatives					1 743,0	5,3 %
Innovation schemes and technical assistance					161,0	0,5 %
<b>Cohesion Fund</b>					<b>2 659,0</b>	<b>8,1 %</b>
<b>Total</b>					<b>32 678,0</b>	<b>100,0 %</b>

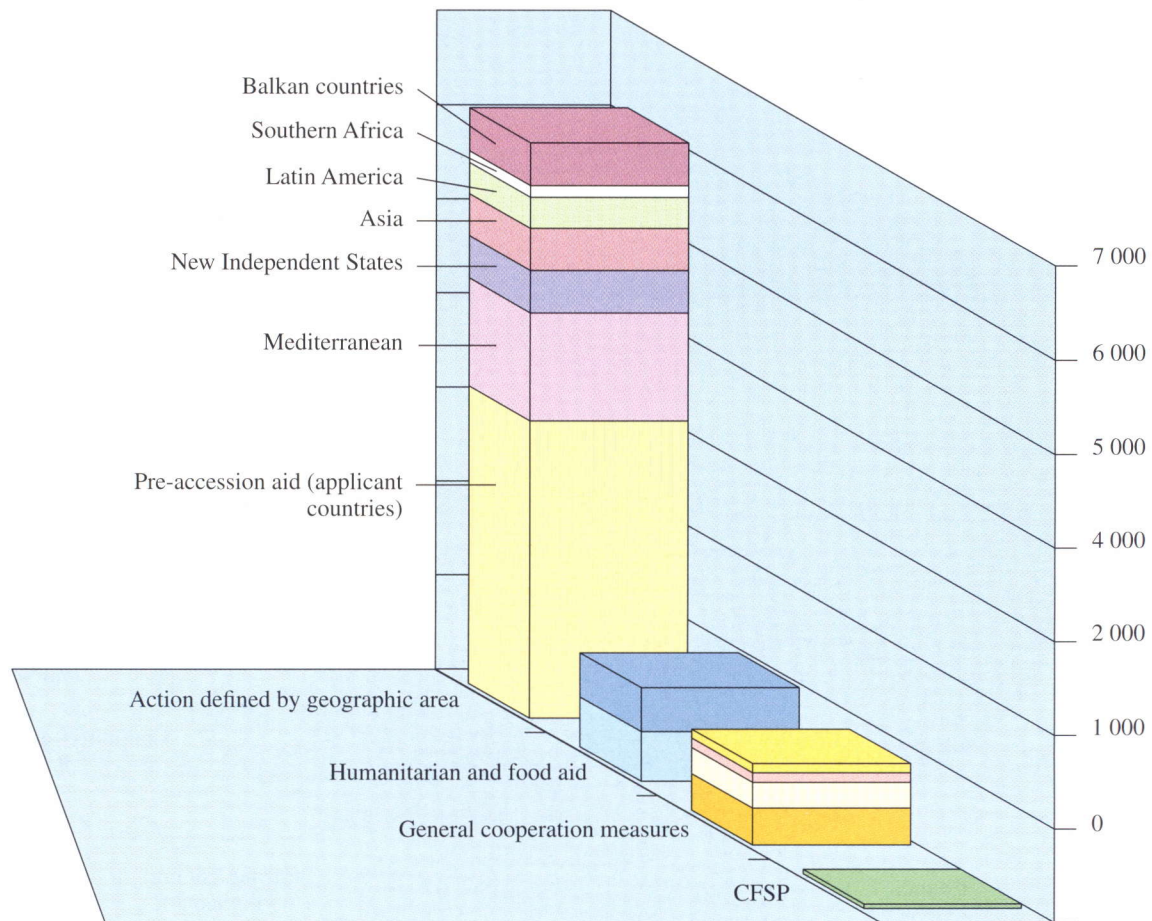
**Budget 2000**  
**Heading 3: Internal policies**  
**(appropriations for commitments)**

(EUR million)

1999	2000
3 450,0	3 630,0
147,8	52,5
17,0	15,0
21,2	20,5
49,9	45,6
441,7	481,5
95,7	111,5
107,6	104,0
127,5	144,6
40,6	36,8
16,4	16,7
178,5	157,7
23,9	22,5
2,2	3,7
150,7	145,4
92,0	2,0
209,3	214,5
30,7	31,4
585,2	688,0
68,1	97,5
7,7	5,7
<b>5 863,6</b>	<b>6 027,1</b>



**Budget 2000**  
**Heading 7: Pre-accession aid (applicant countries)**  
**(appropriations for commitments)**

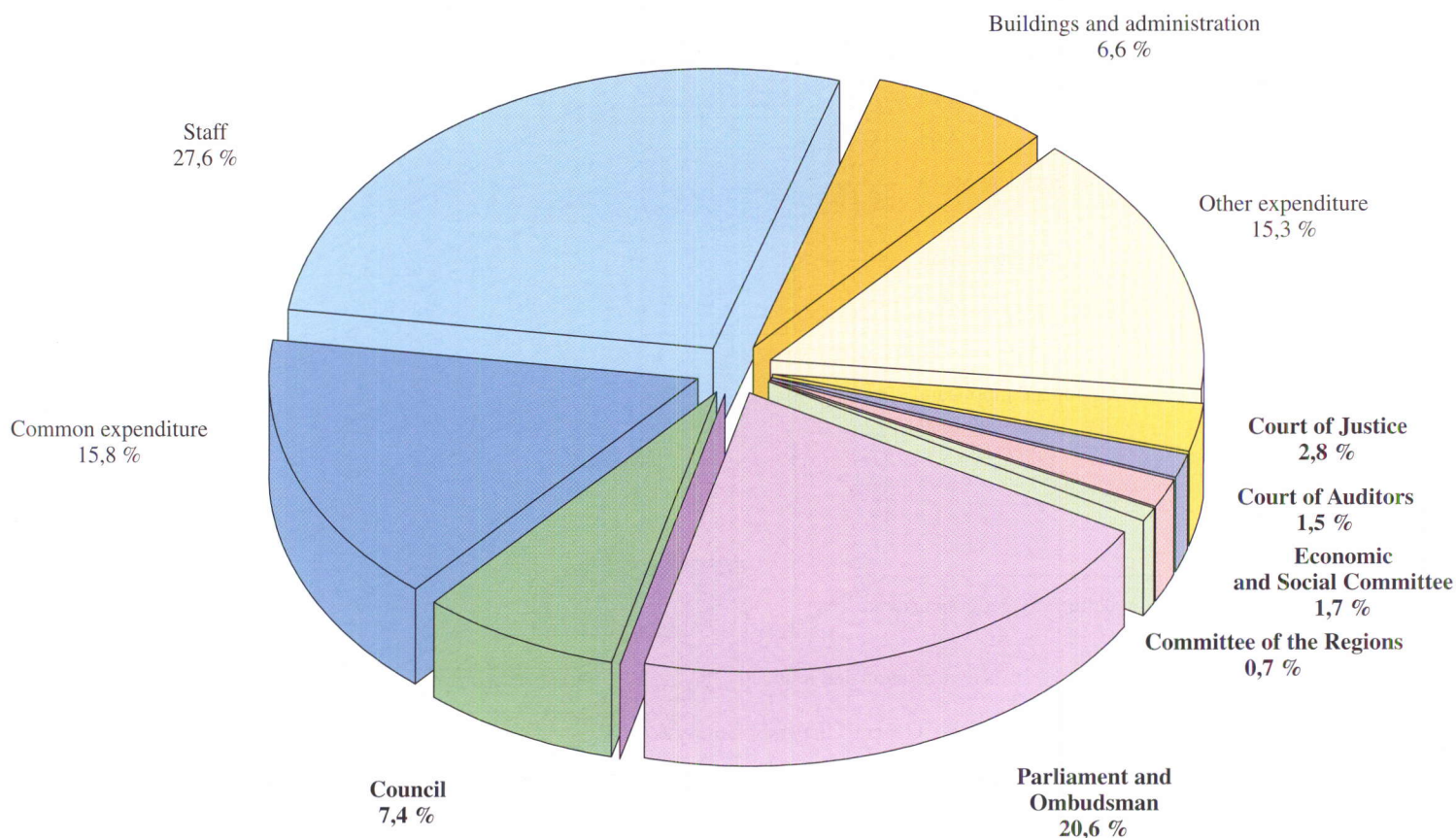


(EUR million)

External action	Amount	%
<b>Action defined by geographic area</b>		
Pre-accession strategy (applicant countries) (B7-0)	3 166,7	39,7 %
Cooperation with Mediterranean third countries and the Middle East (B7-4)	1 142,9	14,3 %
Cooperation with the New Independent States (B7-52)	450,4	5,6 %
Cooperation with Asia (B7-30)	446,3	5,6 %
Cooperation with Latin America (B7-31)	335,9	4,2 %
Cooperation with southern Africa (B7-32)	123,5	1,5 %
Cooperation with the Balkan countries (B7-54)	456,6	5,7 %
<b>Humanitarian and food aid</b>		
Food aid (B7-20)	463,4	5,8 %
Humanitarian aid (B7-21)	472,6	5,9 %
<b>General cooperation measures</b>		
Other cooperation measures (B7-6, B7-51, B7-53)	391,6	4,9 %
International fisheries agreements (B7-80)	276,1	3,5 %
Other external aspects of Community policies (B7-81 to B7-87)	103,3	1,3 %
Human rights and democracy (B7-7)	95,4	1,2 %
Common foreign and security policy (CFSP) (B8-0)	47,0	0,6 %
<b>Total</b>	<b>7 971,8</b>	<b>100,0 %</b>

**Budget 2000**  
**Heading 5: Administrative expenditure of the institutions**

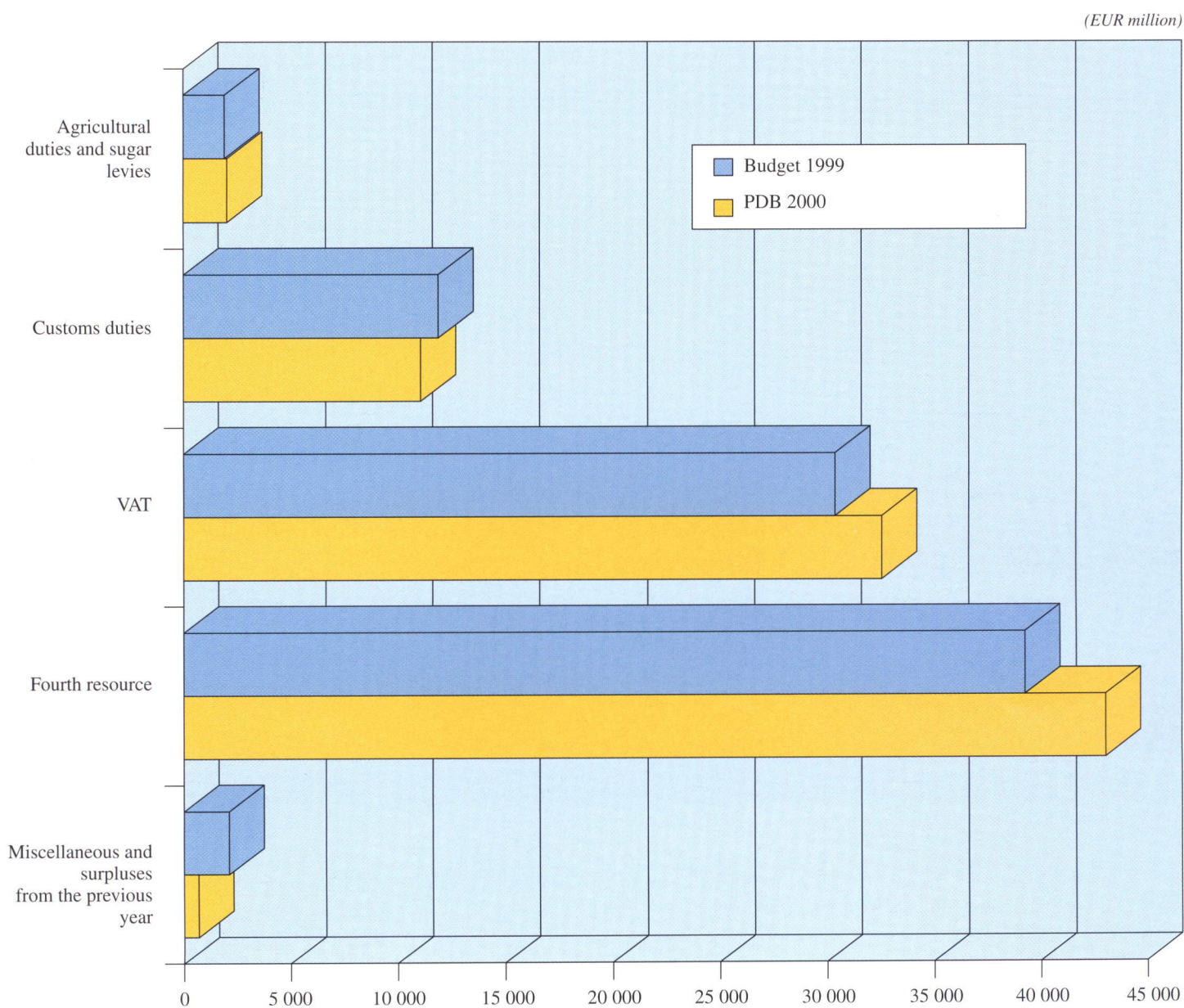
**Commission**  
(not including common expenditure)



(EUR million)

	2000 budget Commitments = payments	
	Amount	%
Parliament	964,9	20,5
European Ombudsman	3,9	0,1
Council	347,8	7,4
<b>Commission, of which:</b>	<b>3 069,3</b>	<b>65,3</b>
Common expenditure	743,0	15,8
– Pensions (A-19)	564,3	12,0
– European Schools (A-327)	122,1	2,6
– Publications Office (A-342)	56,6	1,2
Expenditure relating to persons working with the institution (A-10 to A-17)	1 295,9	27,6
Buildings, equipment and miscellaneous operating expenditure (A-2)	312,1	6,6
Other expenditure	718,3	15,3
Court of Justice	131,3	2,8
Court of Auditors	70,3	1,5
Economic and Social Committee	81,0	1,7
Committee of the Regions	35,2	0,7
<b>Total</b>	<b>4 703,7</b>	<b>100,0</b>

**1999 budget and 2000  
Breakdown by type of revenue**



Type of revenue	Budget 1999		PDB 2000	
	million	%	million	%
Agricultural duties and sugar levies	1 921,0	2,2 %	2 038,4	2,3 %
Customs duties	11 893,9	13,9 %	11 070,0	12,4 %
VAT	30 374,2	35,5 %	32 554,6	36,4 %
Fourth resource	39 260,0	45,9 %	43 049,8	48,2 %
Miscellaneous and surpluses available from the previous year	2 108,6	2,5 %	674,1	0,8 %
<b>Total</b>	<b>85 557,7</b>	<b>100,0</b>	<b>89 387,0</b>	<b>100,0</b>

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